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NASSAU COUNTY LEGISLATURE  
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### Inter-Departmental Memo

To: Hon. Howard J. Kopel, Budget Review Committee Chairman  
All Members of the Budget Review Committee

From: Maurice Chalmers, Director  
Office of Legislative Budget Review

Date: April 12, 2013

Re: FY 13 Sales Tax

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The County has received the latest sales tax check dated April 12, 2013 which includes quarterly adjustments for the period of December 1, 2012 through February 28, 2013. Compared to the same check dated April 12, 2012, this check represents a significant increase of 29.5% partly due to increased filing from vendors for storm recovery activity.

With these remittances, the 2013 year-to-date total is \$238.3 million, or 11.2% more than the \$214.3 million collected during the same period in 2012. To achieve the 2013 sales tax budget, a growth of 2.6% is required for the rest of the year. The chart below details the year-to-date gross sales tax receipts through April 12, 2013 as compared to the same period last year.

#### Sales Tax Receipts 2012 vs. 2013 (Payments Through April 12, 2013 in millions)

	2012	2013	Variance \$	Variance %
Gross Sales Tax YTD	\$214.3	\$238.3	\$24.0	11.2%

If you should have any further questions, please let me know.

cc: Hon. George Maragos, Nassau County Comptroller  
Steven Labriola, Nassau County Chief Deputy Comptroller  
Tim Sullivan, Deputy County Executive  
Roseann D'Alleva, Budget Director, OMB  
Evan Cohen, Executive Director, NIFA  
David Gugerty, Minority Chief of Staff  
Dan McCloy, Director of Law, Finance & Operations  
Gregory May, Director of Legislative Affairs  
William Muller, Clerk of the Legislature