

NASSAU COUNTY
NEW YORK



EDWARD P. MANGANO
COUNTY EXECUTIVE

2014 GRANTS PLAN
AND
PROJECTED APPROPRIATIONS
THROUGH 2017

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EXECUTIVE SUMMARY





EXECUTIVE SUMMARY

Introduction

County Executive Edward P. Mangano is pleased to issue the Nassau County 2014 Grants Plan because he believes that Nassau County residents should know about the grants the County receives and how grant-funded programs benefit them, in most cases at no cost to taxpayers. He emphasizes that, “Grants play a critical role in preserving our quality of life and providing a wide range of services to County residents. The County will continue to work to retain and expand existing grant programs as well as aggressively pursue new grant funding opportunities, especially at a time when budgetary concerns are placing stress on County resources.”

The Grants Plan lists all non-capital grants that County departments believe they will receive in 2014.¹ The Plan provides accomplishments for the last completed year of each grant program in the form of objectives and impacts, i.e., the intended measurable outcome(s) of each program and the benefits actually delivered, e.g., number of people housed, new mothers served, immunizations given, etc. To further the County Executive’s efforts to provide transparency to how the Administration serves the people of the County, the Fiscal 2014 Grants Plan is available in PDF format on the Nassau County website with the other documents of the Nassau County Office of Management and Budget (OMB). (http://www.nassaucountyny.gov/agencies/OMB/Grants_Plan.html).

Types Of Grants The County Receives

Generally, there are two categories of grants: formula/block and competitive/discretionary grants.

The County receives many formula grants and has a good record in recent years of receiving competitive grants.

Formula Grants are from the Federal and New York State governments, and the dollar amount of the funding is usually related to a socioeconomic standard. For example, families with incomes up to 185% of the poverty level are eligible to receive benefits from the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). Most formula grants are non-competitive, i.e., if a County as a whole or a subgroup of its residents meet the standard, the County receives the funding for distribution without competing with other jurisdictions for it. However, while funding is mandated, the amount of funding can fluctuate significantly for reasons beyond the County’s control. The main reason for this fluctuation is the yearly decision by the State Legislature or the United States Congress about how much money to “appropriate,” i.e., make available to each grant program. In fact, while the funding for formula grant programs is based on legislatively stipulated formula, there is no requirement that the State

¹ Departments identify the grants and estimate the amount of funding that they expect to receive in the next grant year. Departments often know what grants they will receive based on historical trends, especially the renewals of grants over many years. The projected funding for each grant is an estimate based on experience and funding trends. It is subject to change for a variety of reasons prior to actual award; therefore, the funding totals for each grant in the Grants Plan are not necessarily the amount the County will receive in 2014. Indeed, we may not receive some grants at all.



or Federal government fund a program each year, and, historically, legislative priorities have resulted in significant cuts or no funding for certain formula grant programs in given years.

Competitive Grants are offered by Federal and the State government, foundations, businesses, and other grantors who invite an eligible applicant to compete with all other eligible applicants in the State, country, or geographic area for a limited pool of funds. Competition is often intense and preparing applications for such grants demands that an applicant have strong application development skill-sets, resources, and partners. Unlike formula grants, awards are not based on socioeconomic standards but rather the quality of the application scored against all other applications. Consideration of a Nassau County application is based on, among other things: How compelling is the need for the funding? What is the quality and perceived effectiveness of the program that the County has designed to address the need? Does the County have the experience, resources, and skill sets to implement and operate the program? How will the County measure the performance of the program?

Competitive grants are awarded for a limited period of time (i.e., “grant term”) which can range from one to six years but is usually two or three years. They are rarely renewed. Federal, State or other grantors consider competitive grants to be “seed money” to be used to initiate a new program or activity or enhance an existing activity. When the grant term expires, grantors expect the County to sustain the program, i.e., keep it operational without the use of grant funds. An important component of any competitive grant application is the section where the County must explain to the grantor how it plans to sustain the program when the grant term ends. “Sustainability” is often the most challenging task post-award, and, because of limited resources, the County takes care to design grant-funded programs to give them the best opportunity to be sustained.

Grants, Staffing and Services

Departments that receive formula grants, e.g., Social Services, Health Department, Office of Housing and Community Development, Department of Human Services etc., have a significant number of staff whose salaries and fringe benefits are either partially or fully-funded by formula grants. Over 300 people at any one time who work for the County and provide essential services to the public are fully funded by grants and are recorded in the Grant Fund. The salaries and fringe benefits of many other County employees are partially funded by formula and competitive grants and that funding is recorded in the General Fund.

The residents of Nassau County should be aware that many of the most essential services that the County provides are funded by grants at little or no cost to our taxpayers.

Grants Benefit All County Residents

The 2012 Grant Plan answers a basic question a County resident might ask:

What do grant programs do for my community and other communities, and/or the County as a whole?

This can lead to specific questions such as:

- How do grant programs make the County a safer place to live with respect to crime, natural or man-made disasters, terrorism, domestic violence, gangs, etc.?



- How do grant programs help ensure that County residents live in a healthy environment that has safe water, air, land, food, medical procedures, Internet access by children, etc.?
- How do grant programs help ensure that County residents enjoy safe and properly maintained roads, parks, museums, beaches, nature preserves, etc.?
- How do grant programs help ensure that County residents are protected from consumer, insurance and Medicaid fraud.
- How do grant programs help ensure that County residents are protected from cigarette sales to minors, contagious diseases, polluted beaches, unsafe drinking water, malfunctioning mammography machines, etc.?
- How do grant programs help ensure that those County residents in need receive assistance with obtaining food, housing, jobs, health and mental health care, drug and alcohol treatment, etc.?
- What do grant programs do to preserve our quality of life?

The 2014 Grants Plan answers all these questions and more, giving County residents in-depth knowledge of the benefits and impacts that grant programs have throughout the County.

The public sometimes views grant programs through a prism that only reflects how local populations of need receive services. It is true that many of the County's grant-funded programs target specific populations, e.g., abused children and adults; victims of family violence; the homeless; those suffering from mental illness, HIV/AIDS, drug addiction, poverty, unemployment; youth who are dispossessed, disadvantaged or involved in the juvenile justice system; etc. While many grants provide services to *target populations*, many others are beneficial to all County residents. They include, but are not limited to the following:

- A Federal Department of Energy grant it at funded a switch to traffic signals with LEDs, enabling all residents to enjoy a safer, more durable and less costly system.
- A Federal Housing and Urban Development grant is enabling the County to plan for the economic development of underutilized land in areas such as Bethpage.
- A New York State Department of Health grant enables the Health Department to inspect mammography facilities to ensure that they are operating safely.
- New York State Department of Health grants support public health campaigns related to West Nile virus, flu, tuberculosis, sexually transmitted diseases, immunization, obesity, tobacco use, preparedness for bio-terrorism, emergencies as they arise, etc.
- Federal grant funds passed through New York State agencies train first responders and citizen volunteers throughout the County to be prepared to confront natural disasters, other emergencies and acts of terrorism with effective equipment, practices and procedures.
- A New York State grant targets violent crime and its reduction in Nassau County.
- A \$5 million grant from the State rewarding the County for its efforts improving the efficiency and cost effectiveness of how it operates its government

County Grant Resource And The Grant Environment

Despite years of constraints imposed by fiscal pressures and limited internal grant-related resources, the County Executive is happy to report that the County has pursued and won and continues to pursue and win competitive grants as well as preserve existing funding sources.



However, in 2014 and beyond, he is aware that Federal and State budgets will continue to experience stress that will force cuts in spending at all levels of government including the County. Usually, when our representatives in Washington and Albany speak of spending cuts, they are referring to discretionary spending, which largely means cuts in competitive/discretionary grants and other Federal and State aid. The County will not be immune to this national, State and local trend which is likely to result in year-to-year declines in some grant funding.

In summary, the availability of funding for many formula grants is shrinking, and the competition for a more limited amount of competitive grant funds becomes more intense each year. While this trend may be beyond the County's control, the County's is determined to continue to pursue appropriate grants opportunities aggressively and submit high competitive applications.

County's Approach To Grant Funding

Yes, these are difficult times, and these economic challenges make the Mangano Administration work harder. We are in the process of reviewing all internal grant procedures to streamline them and realize cost-efficiencies. Simultaneously, we are actively exploring ways that we can increase our efforts to pursue grants despite unprecedented budget constraints. These efforts will include, but are not be limited to devising more productive ways to share internal resources; building grant partnerships and coalitions; leveraging our human and financial resources, existing grant programs, and local, State and Federal relationships; working collaboratively to produce the competitive applications; and training staff in application development and grant project management and oversight.

As a matter of policy, County Executive Mangano requires that the County, under the direction of Grants Management in OMB, review available grant opportunities each day from Federal, State, foundation, corporate, and other funding sources. If the County is eligible for a grant, a further review considers factors such as the number and size of awards, compatibility with the County's goals and objectives, proximity of the submission date, cash matches, staffing requirements, etc.

Cash matches and staffing requirements pose particular challenges for the County because our current budgetary policy emphasizes cost-cutting and reduced staffing levels. While these problems can be a deterrent, they are usually mitigated by outsourcing certain activities and staffing, obtaining cash and resource contributions from partners, and assessing cost impacts on a case-by-case basis when potential funding addresses a high priority of the Administration and County residents, e.g., job creation, community health, etc.

A grant that appears to be a "good fit" for a department or group of departments is forwarded to designated grant contacts in those departments. If the department(s), working with Grants Management, agrees that an opportunity is worth pursuing, a planning meeting is quickly scheduled and application development begins. (There is usually a very tight timeframe between when a grant opportunity is announced and when the application is due.) The County also participates in applications for which it is not eligible by partnering with an eligible applicant, such as a non-profit.

Because of fiscal pressure and a significant decrease in the County workforce over the last few years, gathering the resources to develop a grant application and implement and manage a grant-funded program upon award are often a challenge for the County, but never a deterrent. The County resolves such



challenges through partnerships and collaborations among County departments and with outside entities, such as community and faith-based organizations. Such an approach makes sense, not only in terms of identifying sufficient resources to perform a project, but also because grantors prefer and often insist on cooperative efforts. In addition, the County often prefers to provide management and financial oversight of grant programs while outside agencies with particular expertise and experience provide services. The County has numerous grant-funded contracts with many outside agencies that provide a myriad of services to the residents of Nassau County.

Finally, one of the least understood facts about grants is that, in almost all cases, grants cannot be used to cover the cost of a non-grant-funded service the County is already providing. The goal of most grantor agencies is for the County to provide enhanced, increased or new services, not supplement the cost of existing services. In fact, by law, the County has to assure grantors that the grants funds it receives will not be used to supplant operating funds, i.e., used instead of funds that are already in the County's Operating Budget. Thus, a grant of \$400,000 cannot be used to fill an operating budget gap of \$400,000. However, while the immediate financial savings from grants are usually minimal, there can be an immediate impact on targeted groups or the public in terms of beneficial services. In addition, there can also be significant long-term financial savings from grants. For example, once a youth enters the public welfare or juvenile justice system, the long-term financial cost to the County for that youth and eventual adult can be staggering if remedial services are not provided to that individual. The aspirational societal and financial "payoffs" from grant-funded programs are often a youth or adult who is *not* incarcerated, a family that does *not* disintegrate, a mentally ill person who does *not* commit crimes, a veteran who does *not* become homeless, etc.

Grant Fund Summary And Oversight

The 2014 Grants Plan also serves as a grants repository for prospective annual grant activity and programs to be funded through these grants, their source of funding, and any impact they will have on the Operating Budget. It assists the Office of Management and Budget and departments in managing the following:

- **Supplemental Appropriation Process**, which is required to make grant funds available, in the Grant Fund, for departmental programs in a timely fashion; and
- **Grant Accounting Processes**, which ensure compliance with County and grantor requirements associated with the funding.

The Grant Fund is currently recognized in the budget through the Supplemental Appropriation Process. This process is necessary because OMB does not presume the receipt of grants in the yearly Operating Budget that is approved in the fall by the Legislature. Typically, a department applies for a grant and once the grant is awarded a budget is established; a contract is signed between the grantor and the department managing the grant, if applicable; and the department then requests spending authorization from the County Legislature by submitting a Supplemental Appropriation Request (SAR).

OMB processes Supplemental Appropriations Requests and forwards them to the County Attorney, which presents them to the Legislature for approval. If approved, the Comptroller's Office posts the approved grant budget and spending can commence. All expenses and revenues are charged to the grant in the Grant Fund.



Grants Management in OMB is tasked with maximizing grant funds the County receives by finding suitable opportunities, communicating them to the applicable departments, and assisting departments with developing grant applications, if necessary. It also facilitates grant-related processes and procedures.

Departments that apply for new grants or to renew existing grants are required to complete a Grant Application Information Form (GAIF), which includes programmatic, staffing, and financial information. A GAIF enables OMB to determine the financial and resource impacts of a grant program on the current and future operating budgets. Until a GAIF has been submitted to and approved by OMB for each new grant or renewal, a department does not have OMB's authorization to apply for that grant, and OMB will not accept a Supplemental Appropriation Request (SAR) unless it has an approved GAIF. When a GAIF reveals an impact on the budget that is not acceptable to OMB (i.e., grants are not always cost-neutral), OMB works with the department to mitigate the impact in almost all cases, rather than rejecting the GAIF and denying a department's request to pursue the grant.

Grant accounting processes are not currently centralized; rather, each department is responsible for managing their grants fiscally and operationally. Departments are also responsible for satisfying grantor reporting requirements and adhering to grant compliance-related issues. OMB has identified a need to engage in more centralized oversight of many of these activities and is actively discussing approaches to address this in 2014.



SUMMARY ESTIMATED GRANT APPROPRIATIONS/REVENUES





SUMMARY ESTIMATED GRANT APPROPRIATIONS/REVENUES

Grant Fund

The County receives outside funding from grants, primarily from the State and Federal governments that reimburse the cost of certain programs. While most of these programs are in the health and human services area, a sizeable number of grants enhance law enforcement and public safety. In each case, when the cost of a County employee or non-personnel related service is reimbursed by an outside entity, that expense (and associated revenue) is charged to the Grant Fund. Because County policy precludes the County from assuming grant revenues in the Adopted Budget before receipt is certain, the County recognizes outside reimbursement and expenses in the Grant Fund by supplemental appropriation after assurance of receipt of the funds. The Office of Management and Budget will publish a companion document (2014 Grants Plan) to the 2014 Adopted Budget, detailing active and anticipated grants and how the County will spend the funding.

Grants typically cover a non-calendar year and grantors may allow the County to carry over unspent funds to future grant periods. These characteristics distinguish grant funding from the State and Federal Aid, which are in the Operating Budget.

2014 GRANTS PLAN



Department	2014 Total Appropriation	Federal	State	Non County	County
Correctional Center	\$813,080.00	\$288,000.00	\$525,080.00		
District Attorney	\$1,697,094.00		\$1,697,094.00		
Emergency Management	\$4,772,662.00	\$4,278,336.00			\$494,326.00
Fire Commission	\$463,000.00		\$463,000.00		
Health	\$12,255,299.00	\$5,651,657.00	\$6,575,080.00		\$28,562.00
Housing	\$19,762,965.00	\$19,762,965.00			
Human Services	\$42,819,780.00	\$11,085,156.00	\$30,124,624.00	\$1,610,000.00	
Information Technology	\$552,700.00	\$235,000.00	\$317,700.00		
Medical Examiner	\$1,336,810.00	\$616,931.00	\$719,879.00		
Office of Management & Budg	\$866,931.00	\$866,931.00			
Police Department	\$13,396,498.00	\$5,939,114.00	\$7,457,384.00		
Probation	\$1,309,018.00	\$358,483.00	\$853,015.00		\$97,520.00
Public Works	\$2,523,033.00	\$272,578.00	\$472,310.00	\$1,735,000.00	\$43,145.00
Social Services	\$13,972,283.00	\$8,033,157.00	\$5,939,126.00		
TOTAL	\$116,541,153.00	\$57,388,308.00	\$55,144,292.00	\$3,345,000.00	\$663,553.00



SUMMARY OF GRANT ESTIMATED APPROPRIATIONS AND REVENUES

Grant Title	Program	Term	2014 Total Appropriation	Federal Aid	State Aid	Non County Share	County Share
Fire Commission							
State Homeland Security Program	Safety and Protection	1/2/14-12/31/14	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00
Urban Area Security Initiative(UASI)	Safety and Protection	1/2/14-12/31/14	\$308,000.00		\$308,000.00	\$0.00	\$0.00
Total Department			\$463,000.00	\$0.00	\$463,000.00	\$0.00	\$0.00
Medical Examiner							
Aid to Crime Laboratories - Toxicology	Safety and Protection	7/1/13-6/30/14	\$90,000.00		\$90,000.00		\$0.00
MEO - DNA Lab	Safety and Protection	7/1/13-6/30/14	\$610,800.00		\$610,800.00		
DNA Backlog Reduction FY 10	Safety and Protection	10-1-13-3/31/13	\$339,540.00	\$339,540.00		\$0.00	\$0.00
MEO DNA Lab - Paul Cloverdale Forensic Science	Safety and Protection	10/1/13-9/30/13	\$19,079.00	\$19,079.00			
MEO DNA Lab - DNA Backlog Reduction FY11	Safety and Protection	10/1/11 - 3/31/13	\$258,312.00	\$258,312.00			
ME - Toxicology Paul Coverdell Forensic Science Improvement	Safety and Protection	10/1/13-9/30/14	\$19,079.00		\$19,079.00		
Total Department			\$1,336,810.00	\$616,931.00	\$719,879.00	\$0.00	\$0.00
Office of Management & Budget							
Indigent Legal Defense Improvement Fund			\$537,731.00	\$537,731.00			
Counsel at First Appearance			\$229,200.00	\$229,200.00			
Upstate Quality Improvement & Caseload Reduction			\$100,000.00	\$100,000.00			
Total Department			\$866,931.00	\$866,931.00			
Police Department							
Justice Assistance Grant(JAG) - 2011	Safety and Protection	10/1/13-9/30/15	\$127,046.00	\$127,046.00			
Surveillance Apprehension (SAVE)	Safety and Protection	1/1/14-12/31/14	\$120,000.00	\$120,000.00			
HOV Enforcement Grant	Safety and Protection	6/1/13-5/31/14	\$945,000.00	\$756,000.00	\$189,000.00		
Operation Gateway	Safety and Protection	1/1-14-12/31/14	\$50,000.00	\$50,000.00			
Ed Byrne 4th Pct. Initiative	Safety and Protection	9/1/13-8/31/15	\$50,000.00	\$50,000.00			
Law Enforcement Terrorism Prevention Program	Safety and Protection	7/1/13-6/30/15	\$450,000.00	\$450,000.00			
STOP - DWI Grant Program	Safety and Protection	1/1/14-12/31/14	\$470,000.00		\$470,000.00		
Operation Impact VIX	Safety and Protection	1/1/14-12/31/14	\$472,100.00		\$472,100.00		
Cease DV	Safety and Protection	11/1/13-12/31/15	\$899,721.00		\$899,721.00		
Port Security Grant	Safety and Protection	9/1/13-8/31/13	\$4,046,068.00	\$4,046,068.00			
Government Efficiency & Performance Award	Safety and Protection		\$5,000,000.00		\$5,000,000.00		
Buckle Up NY Grant Program	Safety and Protection	1/1/14-12/31/14	\$125,108.00		\$125,108.00		
Selective Traffic Enforcement Program(STEP)	Safety and Protection	1/1/14-12/31/14	\$141,455.00		\$141,455.00		
State Homeland Security Program	Safety and Protection	1/1/14-9/30/15	\$160,000.00		\$160,000.00		
Urban Area Security Initiative	Safety and Protection	7/1/13-6/30/15	\$340,000.00	\$340,000.00			
Total Department			\$13,396,498.00	\$5,939,114.00	\$7,457,384.00	\$0.00	
Probation							
Community Services	Safety and Protection	7/1/13-6/30/14	\$27,773.00		\$27,773.00		
Defender Based Advocacy Program	Safety and Protection	7/1/13-6/30/14	\$37,782.00		\$37,782.00		
NC Front End Juvenile Justice Reform Project	Safety and Protection	12/1/11-9/30/13	\$280,000.00	\$237,000.00	\$28,000.00		\$15,000.00
Juvenile Accountability	Safety and Protection	6/1/12-5/31/14	\$132,563.00	\$121,483.00			\$11,080.00
Operation Impact VII	Safety and Protection	7/1/13-6/30/14	\$142,300.00		\$142,300.00		
Supervision & Treatment Services For Juvniles Program	Safety and Protection	4/1/13-3/31/14	\$188,000.00		\$116,560.00		\$71,440.00
Pretrial Services	Safety and Protection	7/1/13-6/30/14	\$250,600.00		\$250,600.00		
DWI/ Recidivist Alcohol Program	Safety and Protection	1/1/14-12/31/14	\$250,000.00		\$250,000.00		
Total Department			\$1,309,018.00	\$358,483.00	\$853,015.00	\$0.00	\$97,520.00



SUMMARY OF GRANT ESTIMATED APPROPRIATIONS AND REVENUES

Grant Title	Program	Term	2014 Total Appropriation	Federal Aid	State Aid	Non County Share	County Share
Sheriff/Correctional Center							
State Homeland Security Program	Safety and Protection	7/1/13-6/30/14	\$250,000.00	\$250,000.00			
Federal Drug Enforcement Agency	Safety and Protection	open ended	\$500,000.00		\$500,000.00		
Operation Impact X1	Safety and Protection	7/1/14-6/30/15	\$25,080.00		\$25,080.00		
Urban Area Security Initiative	Safety and Protection	7/1/14-6/30/15	\$38,000.00	\$38,000.00			
Total Department			\$813,080.00	\$288,000.00	\$525,080.00	\$0.00	
Emergency Management							
Urban Area Security Initiative		9/1/13-8/31/13	\$2,584,010.00	\$2,584,010.00			
Local Emergency Management							
Performance Grant		6/1/13-5-31-15	\$988,652.00	\$494,326.00			\$494,326.00
State Homeland Security Grant		9/1/13-8/31/15	\$1,200,000.00	\$1,200,000.00			
Total Department			\$4,772,662.00	\$4,278,336.00		\$0.00	\$494,326.00
Health							
Adolescent Tobacco Use							
Prevention Act Program	Health & Medical Services	4/1/14-3/31/15	\$312,941.00		\$309,333.00		\$3,608.00
Bathing Beach Water Quality	Health and Medical						
Monitoring and Notification Program	Services	10/1/14-9/30/15	\$45,250.00		\$45,250.00		
Childhood Lead Poisoning	Health and Medical						
Prevention Program	Services	10/1/14-9/30/15	\$216,810.00		\$213,624.00		\$3,186.00
Child and Family Safety	Services	8/1/14-7/31/15	\$130,097.00		\$128,771.00		\$1,326.00
Children w/Special	Special Population						
Health Care Needs	Assistance	10/1/14-9/30/15	\$89,934.00		\$88,897.00		\$1,037.00
Urban Area Security Initiative		9/1/14-8/31/16	\$96,108.00		\$95,000.00		\$1,108.00
Drinking Water	Health and Medical						
Enhancement Program	Services	4/1/14-3/31/15	\$145,955.00		\$145,955.00		
Early Intervention Program	Special Population						
Administration (EI)	Assistance	10/1/14-9/30/15	\$743,222.00	\$83,978.00	\$650,675.00		\$8,569.00
HIV Surveillance & Partner	Health and Medical						
Notification	Services	10/1/14-9/30/15	\$20,126.00		\$20,126.00		
Immunization Action Plan	Health and Medical						
	Services	4/1/14-3/31/15	\$300,000.00		\$300,000.00		
Public Health Campaign - TB	Health and Medical						
	Services	3/31/14-3/30/15	\$529,707.00		\$523,600.00		\$6,107.00
Public Health Campaign - STD	Health and Medical						
	Services	4/1/14-3/31/15	\$71,502.00		\$70,000.00		\$1,502.00
Public Health Preparedness and	Health and Medical						
Response to Bioterrorism	Services	7/1/14-6/30/15	\$642,196.00		\$642,196.00		
Ryan White Part A	Health and Medical						
Children With Special	Services	3/1/14-2/28/15	\$5,568,761.00	\$5,567,679.00			\$1,082.00
Health Care Needs	Health and Medical						
	Services	10/1/14-9/30/15	\$89,934.00		\$88,897.00		\$1,037.00
Women Infant & Children	Health and Medical						
	Services	10/1/14-9/30/15	\$3,062,756.00		\$3,062,756.00		
STD Disease Intervention	Health and Medical						
	Services	1/1/14-12/31/14	\$190,000.00		\$190,000.00		
Total Department			\$12,255,299.00	\$5,651,657.00	\$6,575,080.00	\$0.00	\$28,562.00
Human Services							
Adult Services - Mental Health	Health & Medical Services	CY 2014	\$10,264,285.00	\$1,500,673.00	\$8,763,612.00		
YBSP - Special Delinquency	Youth Board		\$230,248.00		\$230,248.00		
Prevention							
Children & family Services -							
Mental Health	Health & Medical Services	CY 2014	\$2,510,063.00	\$811,211.00	\$1,698,852.00		
New Freedom			\$360,000.00	\$360,000.00			
Methadone Maintenance							
Treatment	Health & Medical Services	CY 2014	\$4,087,824.00		\$2,477,824.00	\$1,610,000.00	
SAMSHA - Family Support							
System of Care	Health & Medical Services	CY2014	\$714,435.00	\$714,435.00			
Chemical Dependency Services	Health & Medical Services	CY 2014	\$24,652,925.00	\$7,698,837.00	\$16,954,088.00		
Total Department			\$42,819,780.00	\$11,085,156.00	\$30,124,624.00	\$1,610,000.00	\$0.00

2014 GRANTS PLAN

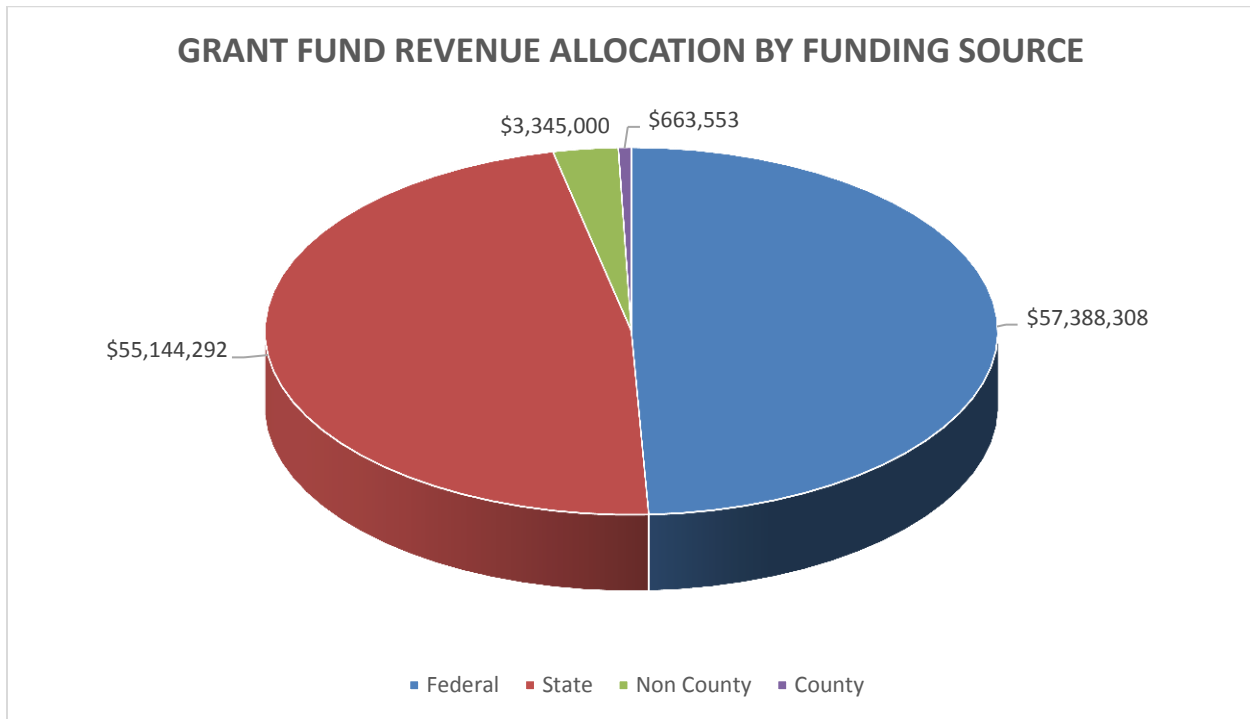


SUMMARY OF GRANT ESTIMATED APPROPRIATIONS AND REVENUES

Grant Title	Program	Term	2014 Total Appropriation	Federal Aid	State Aid	Non County Share	County Share
Information Technology							
Family Court Audio System Local Government	Communication Infrastructure	11/1/11-10/31/15	\$235,000.00	\$235,000.00			
Efficiency Grant	Shared Purchasing	4/12/14-3/29/16	\$317,700.00		\$317,700.00		
Total Department			\$552,700.00	\$235,000.00	\$317,700.00		
Social Services							
Local Reentry Task Forces & Enhanced Services Program	Special Population Assistance	7/1/13-6/30/14	\$165,600.00		\$165,600.00		
Child Nutrition Program			\$714,735.00	\$714,735.00			
Summer Food Service Program	Health & Medical Services	X4	\$340,000.00		\$340,000.00		
100% Funded Positions	Special Population Assistance	1/20/14-12/31/14	\$12,751,948.00	\$7,318,422.00	\$5,433,526.00		\$0.00
Total Department			\$13,972,283.00	\$8,033,157.00	\$5,939,126.00		\$0.00
Public Works							
United Planning Work Flow	Transportation	4/1/13-3/31/14	\$215,723.00	\$172,578.00			\$43,145.00
State Homeland Security Program		9/1/13-8/31/15	\$100,000.00	\$100,000.00			
2014 STOP DWI		10/1/13-9/30/13	\$116,000.00		\$116,000.00		
2014 Child Passenger Safety		10/1/13-9/30/13	\$4,500.00		\$4,500.00		
Handicapped Parking Surcharge	Handicapped parking enforcement	6/1/14-12/31/14	\$35,000.00			\$35,000.00	
Selective Traffic Enforcement Program (STEP)	Aggressive driving enforcement	10/1/13-9/30/13	\$351,810.00		\$351,810.00		
STOP-DWI Grant Program	Impaired driving enforcement	1/1/13-12/31/13	\$1,700,000.00			\$1,700,000.00	
Total Department			\$2,523,033.00	\$272,578.00	\$472,310.00	\$1,735,000.00	\$43,145.00
Housing & Community Development							
Housing Choice Voucher	Community Revitalization	HI 83	\$2,479,503.00	\$2,479,503.00	\$0.00	\$0.00	\$0.00
Community Development Block Grant	Community Support and Outreach	HI85	\$12,871,000.00	\$12,871,000.00	\$0.00	\$0.00	\$0.00
Emergency Services Grant	Community Support and Outreach	HI77	\$100,000.00	\$100,000.00			
HOME Investment Partnership Program	Community Support and Outreach	HI 92	\$1,824,292.00	\$1,824,292.00			
Neighborhood Stabilization Program 3	Community Support and Outreach	HI95	\$788,170.00	\$788,170.00	\$0.00	\$0.00	\$0.00
NSP - Program Income		HINSY8	\$1,700,000.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
Total Department			\$19,762,965.00	\$19,762,965.00	\$0.00	\$0.00	\$0.00
District Attorney							
Crimes Against Revenue	Investigations	1/1/14-12/31/14	\$964,800.00		\$964,800.00		
Sexual Assault Nurse Examiner Program	Investigations	10/1/14-9/30/15	\$109,441.00		\$109,441.00		
Motor Vehicle Theft							
Insurance Fraud Task Force	Investigations	10/1/14-12/31/14	\$149,453.00		\$149,453.00		
District Attorney Aid to Prosecution	Investigations	4/1/14-3/31/15	\$336,780.00		\$336,780.00		
Operation Impact	Investigations	7/1/14-6/30/15	\$136,620.00		\$136,620.00		
Total Department			\$1,697,094.00	\$0.00	\$1,697,094.00	\$0.00	
Grand Total			\$116,541,153.00	\$57,388,308.00	\$55,144,292.00	\$3,345,000.00	\$663,553.00



Grant Fund Revenue Allocation by Funding Source





DESCRIPTIONS OF NASSAU COUNTY GRANTS





OFFICE OF THE DISTRICT ATTORNEY

Grant Title: Sexual Assault Nurse Examiners Program (SANE)
Index Code: CJGRT6B98NYS X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Investigations

Nassau County Sexual Assault Nurse Examiner Program (SANE) is a joint effort of the Special Victims Squad of the Nassau County Police Department, the North Shore-Long Island Jewish Health System, the Sexual Assault Center of the Nassau County Coalition Against Domestic Violence, and the Special Victims Bureau of the Nassau County District Attorney's Office. The SANE unit at North Shore University Hospital, separated from the main emergency room of the hospital, provides a safe and comfortable atmosphere for victims. The unit is staffed by specially trained nurses who are experienced at treating victims of sexual assault with dignity and compassion while collecting and preserving evidence that aids in the arrest and prosecution of the offenders. The SANE program also assists sexual assault victims by promoting effective coordination between medical, law enforcement, prosecutors, and victim service agencies.

2014 PROJECTED GRANT FUNDING

Department	District Attorney
Grant Title	Sexual Assault Nurse Examiner Program
Grant Code / Grant Detail	CJ9A X4
Program	Investigations
Grant Term	01/01/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$30,187.00		\$30,187.00		
AB - Fringes	\$6,914.00		\$6,914.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$60,179.00		\$60,179.00		
HH - Interfund Charges					
Total Appropriation	\$97,280.00	\$0.00	\$97,280.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$97,280.00	\$97,280.00	\$97,280.00

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
To treat all victims treated at the SANE Center with dignity and compassion.	Program has been in operation for fifteen years.



Grant Title: Operation Impact XI
Index Code: DAGRT7AY4FSA X4
Term of Grant: 07/01/2014 – 06/30/2015
Program: Investigations

THE Nassau County IMPACT Partnership will reduce gun violence and address the crimes of robbery and aggravated assault by using a collaborative approach, maintaining a focus on crime data in order to prioritize crime problems and identify opportunities for intervention, and considering alternative strategies when necessary. The project goal is to reduce firearm-related violent crime and residential burglaries through various enforcement and prosecutorial strategies, and the enhancement of crime analysis and intelligence development within the Nassau County Lead Development Center (LDC).

2014 PROJECTED GRANT FUNDING

Department	District Attorney
Grant Title	Operation IMPACT XI
Grant Code / Grant Detail	DA7A X4
Program	Investigations
Grant Term	07/01/14 - 06/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses	\$18,000.00		\$18,000.00		
DE - Contractual	\$118,620.00		\$118,620.00		
HH - Interfund Charges					
Total Appropriation	\$136,620.00	\$0.00	\$136,620.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$136,620.00	\$136,620.00	\$136,620.00		

**Accomplishments
 For the Last Completed Grant Funding Year 2013**

Objectives	Impact
To enhance the abilities of the Nassau County Impact partnership through the participation of the funded agencies at the Nassau County Lead Development Center (LDC)	Nassau County Police deployed targeted street level enforcement operations based on intelligence received from LDC.



Grant Title: District Attorney Motor Vehicle Theft and Insurance Fraud Prevention
Index Code: CJGRT3DY1NYS X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Investigations

The Nassau County District Attorney’s Office proposes to continue its efforts to reduce and deter the incidence of motor vehicle theft and motor vehicle related insurance fraud in Nassau County and to increase the number of successful prosecutions in these areas by continuing successful strategies and implementing new strategies in the investigation and prosecution of these crimes. We will advance and promote internal policies that support the successful investigation and prosecution of motor vehicle theft and motor vehicle related insurance fraud, initiate and advance both short term and long term investigations, and continue to develop and encourage collaborative efforts with other local, State and Federal agencies and the insurance industry.

2014 PROJECTED GRANT FUNDING

Department	District Attorney
Grant Title	Motor Vehicle Theft and Insurance Fraud Prevention
Grant Code / Grant Detail	CJ3D X4
Program	Investigations
Grant Term	01/01/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$148,103		\$148,103		
AB - Fringes					
BB - Equipment					
DD - General Expenses	\$1,350		\$1,350		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$149,453.00	\$0.00	\$149,453.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$149,453.00	\$149,453.00	\$149,453.00		

**Accomplishments
 For the Last Completed Grant Funding Year 2013**

Objectives	Impact
To decrease the incidence of motor vehicle theft and related crimes through enhanced investigations and vertical prosecutions.	1 st Quarter – Sixteen (16) felony arrests 2 nd Quarter – Seventeen (17) felony arrests 3 rd Quarter – Twenty (20) felony arrests



Grant Title: Crimes Against Revenue Program (C.A.R.P.)
Index Code: DAGRT4AY5NYS X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Investigations

Funds will be used by the District Attorney for continuation of this program, which provides effective investigation, and prosecution of crimes that have adverse effects on governmental revenues, including state revenues and qualifying local revenues. Particular emphasis is placed on cases of sales tax delinquency, Medicaid fraud, and violations of prevailing wage laws.

2014 PROJECTED GRANT FUNDING

Department	District Attorney
Grant Title	Crimes Against Revenue Program
Grant Code / Grant Detail	DA4A X4
Program	Investigations
Grant Term	01/01/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$725,334.00		\$725,334.00		
AB - Fringes	\$229,930.00		\$229,930.00		
BB - Equipment					
DD - General Expenses	\$9,536.00		\$9,536.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$964,800.00	\$0.00	\$964,800.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$964,800.00	\$964,800.00	\$964,800.00

**Accomplishments
 For the Last Completed Grant Funding Year 2013**

Objectives	Impact
To facilitate and implement an effective enforcement strategy in order to detect, investigate, prosecute and deter crimes that have an adverse impact on government revenues.	The District Attorney's office maintains effective coordination and cooperation with the New York State Department of Taxation and Finance and other supporting agencies.

Grant Title: Aid to Prosecution Program
Index Code: CJGRT9A00NYS
Term of Grant: 04/01/2014 – 03/31/2015 X4
Program: Investigations

The Aid to Prosecution program utilizes state grant funds to support the prosecution of repeat, violent and serious felony offenders by maintaining a staff of highly experienced prosecutors who work to achieve convictions and maximum sentences for such defendants.

The goal of the project is to expedite the processing of repeat and serious felony offenders in the following order of priority:



1. Repeat offenders, as defined by Penal Law Article 70, and charged with a violent felony classification of robbery, rape, burglary, homicide or aggravated assault.
2. Violent felony offenders including but not limited to defendants charged with the following violent felony offenses: murder, murder or assault of a police/peace officer, manslaughter, assault, kidnapping, rape, arson, sodomy, sexual abuse, robbery, burglary, criminal possession of a weapon and criminal sale or use of a firearm.
3. Repeat offenders charged with a non-violent felony offense.
4. All other felony offenders including but not limited to defendants charged with the following offenses: narcotics offenses, burglary, forgery, grand larceny, criminal possession of stolen property, robbery, assault, sex offenses, and offenses involving firearms.

2014 PROJECTED GRANT FUNDING

Department	District Attorney
Grant Title	Aid to Prosecution
Grant Code / Grant Detail	CJ6B X4
Program	Investigations
Grant Term	04/01/14 - 03/31/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$255,717		\$255,717		
AB - Fringes	\$81,063		\$81,063		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$336,780.00	\$0.00	\$336,780.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$336,780	\$336,780	\$336,780		

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
This program utilizes state grant funds to support the prosecution of repeat, violent and serious felony offenders by maintaining a staff of highly experienced prosecutors who work to achieve convictions and maximum sentences for such defendants.	Plea bargaining is minimized and maximum sentences are sought for these defendants.



OFFICE OF EMERGENCY MANAGEMENT

Federal Homeland Security Grant funds are distributed at the State level and passed through to local jurisdictions. The Office of Emergency Management (OEM) serves as the primary point of contact for the New York State Division of Homeland Security and Emergency Services concerning the grants detailed below. The performance period of each grant is currently two (2) years with time extensions granted only under extraordinary conditions to permit specific projects to be completed.

Homeland Security Grant Program (HSGP)

Program Overview:

A core mission of the Department of Homeland Security (DHS) is to enhance the ability of State, Local, and Tribal governments to prepare, prevent, protect, mitigate, respond to, and recover from terrorist attacks and other disasters. The Homeland Security Grant Program (HSGP) is a primary funding mechanism for building and sustaining national preparedness capabilities. HSGP offers several grant programs that Nassau County OEM is eligible to receive and benefit from. For Fiscal Year 2014, Nassau County has received funding for

State Homeland Security Program (SHSP)
Urban Areas Security Initiative (UASI)
Emergency Management Performance Grant (EMPG)

Together, these interconnected grants fund a range of preparedness activities including planning and organization; critical equipment and supplies purchases; trainings and exercises; and management and administration costs.

Grant Title: State Homeland Security Program (SHSP)
Index Code: EMGRTCSX4FED X4
Term of Grant: 09/01/2014 - 08/31/2016
Program: Safety and Protection

This core assistance program provides funds to build capabilities at the State and local levels and to implement the goals and objectives included in State Homeland Security strategies and initiatives in the State's Preparedness Report. Consistent with the Implementing Recommendations of the 9/11 Act of 2007 (Public Law 110-53) (9/11 Act), states are required to ensure that at least 25 percent of SHSP appropriated funds are dedicated towards law enforcement terrorism prevention-oriented planning, organization, training, exercise, and equipment activities, including those activities which support the development and operation of fusion centers.



Funds awarded to Nassau County for FY 2014 SHSP grant will be used on the following projects:

1. Sustain the existing contract to operate an emergency notification system.
2. Sustain the existing contract to provide training to County and local agencies in the areas of National Incident Management System (NIMS), Community Emergency Response Teams (CERTs), and other Weapons of Mass Destruction (WMD) related courses.
3. Purchase critical supplies and equipment required to conduct CERT training and exercises to enhance citizen awareness of emergency preparedness, prevention, and response.
4. Sustain the existing contract to lease space at the Morrelly Homeland Security Center to house the County's Emergency Operations Center (EOC).
5. Sustain existing contracts that provide situational awareness alerts and media delivery in the EOC helping staff members to make informed decisions when preparing for and responding to emergencies.
6. Purchase interoperable communications equipment to enhance capabilities in the EOC.
7. Purchase personal protection, search and rescue and recovery and restoration equipment/supplies to enhance capacity to respond to all-hazards events.
8. Sustain salary/fringe expenses for current OEM staff hired with funds from prior grant years.

PROJECTED GRANT FUNDING

Department	Emergency Management
Grant Title	State Homeland Security Program
Grant Code / Grant Detail	EMCS X4
Program	Safety and Protection
Grant Term:	9/1/2014 - 8/31/2016

Expense	Estimated Grant Beginning in 2014				
	Expense	Revenue			Total County Share
	Annual Budget	Federal	State	Other Non-County Source	
AA - Salaries	\$490,377.00	\$490,377.00			
AB - Fringes	\$191,503.00	\$191,503.00			
BB - Equipment	\$506,120.00	\$506,120.00			
DD - General Expenses	\$12,000.00	\$12,000.00			
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Projected Grant - Continuing Totals by Year	2015	2016	2017		
	\$1,200,000	\$1,200,000	\$1,200,000		



**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
Establish/enhance fusion center (Intelligence / Information Sharing and Dissemination)	Purchased equipment to maintain situational awareness and enhance EOC operations.
Establish/enhance sustainable homeland security training program (Incident Command Systems (ICS): Training, Exercises, and NIMS Implementation)	Planned and completed trainings and exercises to enhance and knowledge of ICS and NIMS procedures and protocols.
Establish/enhance citizen awareness of emergency preparedness, prevention and response (Planning, Citizen, and Community Preparedness)	Conducted CERT trainings for local CERT chapters and citizens as well as planning activities related to homeland security initiatives. Purchased equipment to enhance emergency public notification capacity
Assess vulnerability of and/or harden/protect critical infrastructure and key assets (Critical Infrastructure Key Resource Protection)	Performed strategic assessments of CI/KR assets and implemented hardening measures for roads, bridges, and critical structures.
Enhance capabilities to respond to all-hazards events including but not limited to regional response team, search and rescue, and recovery and restoration.	Deployed purchased equipment and conducted related trainings on proper and safe use and handling of said equipment.
Enhance capabilities to respond to all-hazards events (Critical Infrastructure Protection).	Purchased GPS tracking systems to enhance logistical controls during operations
Enhance capabilities to respond to all-hazards events.	Purchased and deployed critical equipment for enhanced response to all-hazards events including multiple portable and trailer mounted generators 500W portable and 800kW.
Develop/enhance homeland security/emergency management organization and structure.	Purchased ICS vest kits, command boards and an identification card credentialing system to allow for easy identification of essential personnel.



Objectives	Impact
Develop/enhance interoperable communications system.	Purchased new handheld, desktop, and mobile radios, microphone, chargers, and batteries that are approved under the interoperable communications guidelines.
Develop capabilities to prevent, detect, and respond to Improvised Explosive Device (IED) and Chemical, Biological, Radiological and Nuclear (CBRN) attacks	Purchased radiation and carbon monoxide detectors/dosimeters and decontamination showers and additional required equipment for first responders

Grant Title: Urban Area Security Initiative (UASI)
Index Code: EMGRTCUX4FED EMCU X4
Term of Grant: 09/01/2014 - 08/31/2016
Program: Safety and Protection

The UASI program focuses on enhancing regional preparedness in major metropolitan areas. The UASI program directly supports the National Priority on expanding regional collaboration in the National Preparedness Guidelines and goal of a secure and resilient Nation. The UASI program is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. Consistent with the 9/11 Act, states are required to ensure that at least 25 percent of UASI appropriated funds are dedicated towards law enforcement terrorism prevention-oriented planning, organization, training, exercise, and equipment activities, including those activities which support the development and operation of fusion centers.

Funds awarded to Nassau County for FY 2014 UASI grant will be used on the following projects:

1. Enhance and strengthen the capacity of the EOC to respond to all-hazards events.
2. Develop and enhance interoperable communications and situational awareness.
3. Develop and conduct trainings and exercises that are compliant with the Homeland Security Exercise and Evaluation Program (HSEEP) to identify deficiencies within response capabilities to all-hazard events.
4. Enhance regional response teams, mass care shelters, alternative medical facilities operations, and citizen awareness of emergency preparedness.
5. Conduct strategic assessment of vulnerability and harden/ protect critical infrastructures and key assets.
6. Purchase equipment to enhance WMD and CBRN response capabilities.
7. Sustain existing lease for the County’s Critical Emergency Supply warehouse.



8. Sustain existing vendor contracts for grants assistance, planning specialist and NIMS trainings.
9. Sustain salary/fringe expenses for current OEM staff hired with funds from prior grant years.

PROJECTED GRANT FUNDING

Department	Emergency Management
Grant Title	Urban Area Security Initiative
Grant Code / Grant Detail	EMCU X4
Program	Safety and Protection
Grant Term:	9/1/2014 - 8/31/2016

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$261,070.00	\$261,070.00			
AB - Fringes	\$50,930.00	\$50,930.00			
BB - Equipment	\$1,146,010.00	\$1,146,010.00			
DD - General Expenses	\$446,000.00	\$446,000.00			
DE - Contractual	\$680,000.00	\$680,000.00			
HH - Interfund Charges					
Total Appropriation	\$2,584,010.00	\$2,584,010.00	\$0.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$2,584,010.00	\$2,584,010.00	\$2,584,010.00

**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
Enhance capabilities to respond to all-hazards events (Regional Catastrophic Planning, Training, Equipment and Exercises)	Sustained warehouse to store critical WMD and CBRN response equipment and emergency supplies Purchased equipment to buy down risk and strengthen operational capacity.
Assess vulnerability of and/or harden/protect critical infrastructure and key assets (Critical Infrastructure Protection)	Performed strategic assessments of CI/KR assets and implemented hardening measures.
Develop/enhance interoperable communications system (Public Safety Interoperable Communications)	Purchased needed equipment to facilitate and enhance interoperability capabilities.
Establish/enhance emergency operations center (Joint Operations Center)	Purchased and implemented emergency / incident response management system. Maintained EOC Coordinated and attended trainings to enhance plans, procedures, and protocols.
Establish/enhance Citizen Corps Councils (Citizen Preparedness)	Produced and distributed Hurricane Awareness brochures to citizenry.
Enhance capabilities to respond to all-hazards events	Conducted various trainings and exercises to strengthen emergency response capabilities



Establish/enhance mass care shelter and alternative medical facilities operations	Purchased thermal imaging camera bundles, chemical sanitation machinery, and critical laboratory equipment
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Objectives	Impact
Enhance Emergency Operations Center	Purchased and installed a rooftop weather station at OEM main office aimed to enhance situational awareness.

Grant Title: Emergency Management Performance Grant (EMPG)
Index Code: Not Available at this Time
Term of Grant: 6/01/2014 – 5/31/2016
Program: Safety and Protection

The purpose of the FY 2014 EMPG is to assist state and local governments in enhancing and sustaining all-hazards emergency management capabilities. This grant permits OEM to obtain a 50% reimbursement of costs related to maintaining and operating the Emergency Operations Center (EOC) up to the maximum award of the grant.

PROJECTED GRANT FUNDING

Department	Emergency Management
Grant Title	Local Emergency Management Performance Grant (LEMPG)
Grant Code / Grant Detail	EMGEN10000
Program	Safety and Protection
Grant Term:	6/1/2014 - 5/31/2016

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$663,484.54	\$331,742.27			\$331,742.27
AB - Fringes	\$325,167.46	\$162,583.73			\$162,583.73
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$988,652.00	\$494,326.00	\$0.00	\$0.00	\$494,326.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$494,326	\$494,326	\$494,326

Note: Employees detailed to OEM from outside departments may also qualify for reimbursement. Since inception in 2003, the total potential award amount has always been met.



**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Assist state and local governments in enhancing and sustaining all-hazards emergency management capabilities.	Cost reduction of 50% on salary/fringe expenses for qualifying EOC staff.



FIRE COMMISSION

Grant Title: Urban Area Security Initiative
Index Code: FCGRTFCDUFED X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Safety and Protection

The Urban Area Security Initiative (USAI) Grant is a non-competitive Federal Grant passed through the New York State Office of Homeland Security. USAI is a continuation of this grant that began on October 1, 2004. The grant provides funding to support planning, training and exercises associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction, including chemical, biological, radiological, nuclear and explosive materials.

PROJECTED GRANT FUNDING

Department	Fire Commission
Grant Title	Urban Area Security Initiative
Grant Code / Grant Detail	FCDU X4
Program	Safety and Protection
Grant Term	1/1/2014 thru 12/31/2014

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$79,351.00		\$79,351.00		
AB - Fringes	\$9,649.00		\$9,649.00		
BB - Equipment	\$215,000.00		\$215,000.00		
DD - General Expenses	\$4,000.00		\$4,000.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$308,000.00	\$0.00	\$308,000.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$308,000.00	\$308,000.00	\$308,000.00		

**Accomplishments
 For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Interoperable Communications Committee of NYC UAWG drill at Randall’s Is.	Participation in communications exercise with all members of the NYC Urban Area Working Group
Fire Service Mobilization (mutual aid to FDNY)	Exercise mobilization and communication plans. Improve interoperability with FDNY.
Attendance and participation at Battalion E-Team Training, NIMS 300, 400, 800 training	Enhanced multi-agency and multi-jurisdictional planning and response and furtherance of NIMS training



Grant Title: State Homeland Security Program
Index Code: FCGRTFCDSFED X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Safety and Protection

The State Homeland Security Program (SHSP) is a non-competitive federal grant passed through the New York, State Office of Homeland Security. SHSP will provide funding to the Fire Commission to support planning, communications equipment, training, and exercises associated with the preparedness and preventive activities for terrorist events using weapons of mass destruction, including chemical, biological, radiological, nuclear and explosive materials.

PROJECTED GRANT FUNDING

Department	Fire Commission
Grant Title	State Homeland Security Program
Grant Code / Grant Detail	FCDS X4
Program	Safety and Protection
Grant Term	1/1/2014 thru 12/31/2014

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries					
AB - Fringes					
BB - Equipment	\$155,000.00		\$155,000.00		
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	155,000	155,000	155,000

**Accomplishments
 For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Participation in county-wide WMD response exercises Fire Service Mobilization (mutual aide to FDNY), JFK Full Scale Exercise (plane crash and IED in terminal),	Exercise established plans, interagency communication and operability. Better able to resolve large scale incidents using multiple agencies and jurisdictions. Enhance multiple agency and multiple jurisdictional relationships.
Associated training for grant purchased equipment (NYS Decon Course, NYS Hazmat Leaders Conf., Area Rae, RAMP	Continued education of hazmat responders to remain proficient with acquired equipment
DHS CDP Courses (WMD Response Chemical, Radiological, Highway Emergency, Suicide Bombers	Continued education in WMD response
ICS Management for Healthcare, E-Team Training (including Battalion EOCs and Fire Departments	Continued training in NIMS and Incident Command



DEPARTMENT OF HEALTH

Grant Title: Adolescent Tobacco Use Prevention Act (ATUPA)
Index Code: HEGRTT2 X4
Term of Grant: 04/01/2014 – 3/31/2015
Program: Health & Medical Services

This is a continuation of an existing grant to fund activities for the New York State Health Department Adolescent Tobacco Use Prevention Act (ATUPA, Article 13-F of the New York State Public Health Law) Program for the period April 1, 2014 to March 30, 2015.

The ATUPA Program maintains a registry of licensed retailers and vendors of tobacco products in Nassau County and has a comprehensive enforcement program that prevents tobacco access to youth less than 18 years of age. Department staff conducts sting operations to verify compliance, certification checks, prescribed re-inspections, and complaint inspections at licensed and unlicensed establishments selling tobacco products.

The funds from this grant are primarily used for personnel salaries and fringe benefits.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Adolescent Tobacco Use Prevention Act
Grant Code / Grant Detail	HET2 X4
Program	Health & Medical Services
Grant Term	4/1/14-3/31/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$216,638.00		\$216,638.00		
AB - Fringes	\$92,342.00		\$92,342.00		
BB - Equipment					
DD - General Expenses	\$353.00		\$353.00		
DE - Contractual					
HH - Interfund Charges	\$3,608.00				\$3,608.00
Total Appropriation	\$312,941.00	\$0.00	\$309,333.00	\$0.00	\$3,608.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$309,333.00	\$309,333.00	\$309,333.00

**Accomplishments
 For the Last Completed Year April 2012 through March 2013**

Objectives	Impact
Perform certification inspections of tobacco vendors	1613 certification inspections were completed
Perform compliance inspections of tobacco vendors	1419 compliance inspections completed
Prepare enforcement cases for hearings for vendors who have violated State ATUPA regulations	88 enforcement cases were prepared
Investigate complaints about non-compliance with the NYS Clean Indoor Air Act	31 complaints were investigated



Objectives	Impact
Monitor facilities with suspended certificates for compliance with the suspension to assure that they are not selling tobacco	1 suspended facility was monitored
Monitor facilities with suspended certificates for compliance with the suspension to assure that they are not selling tobacco	1 suspended facility was monitored

Grant Title: Woman Infant and Children’s Supplemental Nutrition Program (WIC)
Index Code: HEGRTW1 X4
Term of Grant: 10/01/2014 - 09/30/2015
Program: Health & Human Services

The Woman Infant and Children’s Program is a federally funded supplemental nutrition and education program that provides vouchers for foods and infant formula to women, infants and children who qualify under federal nutritional and financial need guidelines. WIC also provides participant centered nutritional counseling, and referrals to health and human service providers. The Health Department has provided WIC services in Nassau County for 35 years, since the inception of the program in the mid to late seventies. Nassau WIC currently provides services to over 13,000 participants quarterly at five WIC sites, located in Elmont, Westbury, Roosevelt, Hempstead, and Glen Cove. The WIC Program collaborates with the Department of Agriculture to provide WIC participants with coupons redeemable at Farmers' Markets, for fresh fruits and vegetables during the summer.

Families with incomes up to 185% of poverty level are eligible to receive WIC benefits and the WIC Program plays an important role in improving birth outcomes and children’s health while containing health care costs. Research studies have demonstrated that the WIC program is a cost effective preventative nutrition program. WIC contributes to reduced infant mortality and morbidity, improved participant health outcomes, and savings in health care costs for families enrolled in the WIC Program. Despite its proven benefits, only half the eligible families actually apply for WIC despite innovative outreach strategies.

Grant funding is used almost exclusively on staff costs, with minor funding space, travel and contracted service for breast-feeding peer counseling. The funding is received from the New York State Department of Health. Thirteen thousand and two-hundred dollars



PROJECTED GRANT FUNDING

Department	Health
Grant Title	Women Infant & Children
Grant Code / Grant Detail	HEW1 X4
Program	Health & Medical
Grant Term	10/1/14 - 9/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$2,005,351.00		\$2,005,351.00		
AB - Fringes	\$839,352.00		\$839,352.00		
BB - Equipment					
DD - General Expenses	\$38,794.00		\$38,794.00		
DE - Contractual	\$143,540.00		\$143,540.00		
HH - Interfund Charges	\$35,719.00		\$35,719.00		
Total Appropriation	\$3,062,756.00	\$0.00	\$3,062,756.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$3,062,756.00	\$3,062,756.00	\$3,062,756.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

WIC continues to strive to get participants to take an active role in making decisions related to adopting healthier life styles choices that are focused on reducing and preventing obesity , anemia, and improving breastfeeding initiation and duration rates. Staff conducts facilitated group discussions and participant centered education to enhance the partnership between the staff and the participants.

WIC continues to partner with First Books to receive grant funding and private donations to provide free brand new books to WIC children when come to the WIC site for services to promote early childhood literacy.

Objectives	Impact
Promote healthy lifestyle choices by providing education to participants through individual and facilitated group discussions.	The participants are actively involved in deciding which healthier lifestyle choices they want to adopt for them and /or their families.
To provide Individual breastfeeding support through the peer counseling program	Increased breastfeeding rates, support and duration



Grant Title: Public Health Preparedness and Response to Bioterrorism
Index Code: HEGRTBT X4
Term of Grant: 7/01/2014 – 6/30/2015
Program: Health & Human Services

The Nassau County Public Health Preparedness and Response to Bioterrorism grant is a Center for Disease Control (CDC) funded program administered by the New York State Department of Health and funds all 57 counties in New York State. The County receives a set of grant deliverables and a mandatory quarterly reporting schedule for the grant year.

The purpose of this program is to upgrade and integrate State and local public health jurisdictions' preparedness for and response to terrorism and other public health emergencies with Federal, State, and local governments, the private sector, and non-governmental organizations. These emergency preparedness and response efforts are intended to support the National Response Plan (NRP) and the National Incident Management System (NIMS). In addition, the required activities described in the cooperative agreement are designed to develop emergency-ready public health departments in accord with the Interim National Preparedness Goal (NPG), the Interim Public Health and Healthcare Supplement to the NPG, the CDC Preparedness Goals, the National Strategy for Homeland Security and the Presidential Directives for Homeland Security.

Funds provided through the New York State Department of Health are used to support completion of grant deliverables identified in the State contract. Funding is used to meet staffing requirements for the program director, epidemiologists, nurses, sanitarians and research scientists. Grant funding is also identified for training, personal protective and response equipment and communication support.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Public Health Emergency Preparedness/Response to Bioterrorism
Grant Code / Grant Detail	HE BT X4
Program	Health and Medical Services
Grant Term	7/1/14 - 6/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$430,322.00		\$430,322.00		
AB - Fringes	\$185,298.00		\$185,298.00		
BB - Equipment					
DD - General Expenses	\$19,086.00		\$19,086.00		
DE - Contractual					
HH - Interfund Charges	\$7,490.00		\$7,490.00		
Total Appropriation	\$642,196.00	\$0.00	\$642,196.00	\$0.00	\$0.00
	2015	2016	2017		



**Accomplishments
For the Last Completed Grant Funding Year 2012**

The Nassau County Department of Health (NCDOH) continues to build public health surge capacity to prophylax the citizens of Nassau County through partnerships with our local municipalities, community based organizations and school districts. The Health Department continues to update, train and exercise all our partners in its Strategic National Stockpile (SNS) Plan that would enable the county to receive federal assets in the event of an emergency and prophylax the 1.3 million citizens of Nassau County.

Objective	Impact
Respond to disease outbreak or prophylaxis with Mass Vaccination Clinics with real-time activation of Points of Dispensing(PODs)	In 2012, Post-Hurricane Sandy, NCDOH activated influenza and TdAP PODs protect the public health of Nassau County residents.
Increase volunteer capability to respond to public health emergencies.	Medical Reserve Corps membership increased from 687 members to 865 members.
Build partnerships to improve ability to respond for mass capabilities.	Partnered with police departments, legislature, school districts, towns, villages, and universities

Training was provided to Nassau County Department of Health staff and Medical Reserve Corps volunteers. Exercises and real events enhanced the capacity to respond to all-hazard events

Objective	Impact
ICS training, CPR/AED, MRC Orientation, Bloodborne Pathogen training are conducted through a contract with VEEB and by DOH staff.	Staff and volunteers are better able to respond to all-hazards public health emergencies and events such as the Empire Games for the Physically Challenged, the LI Marathon and weather events such as Hurricane Sandy.
Facilitate special needs shelter training and Just-in-Time training for DOH and Medical Reserve Corps to support the county’s mass sheltering plan.	During Hurricane Sandy, the Nassau County Department of Health facilitated and staffed the opening of special needs shelters in order to care for residents in need. The Special Needs Shelter remained open for over 30 days.
Expand training and educational opportunities to staff members.	Attendance at trainings and conferences allows staff to respond to a broader spectrum of events.



Building partnerships and collaboration with a variety of partners continues to be vital in the Health Department’s continued efforts to improve planning and effective response.

Objective	Impact
Collaborate with health and medical partners and agencies to enhance public health emergency preparedness planning.	Partnered with Medical Reserve Corps leadership, NYIT School of Nursing and Winthrop University Hospital to present Pediatric Core Disaster training for the second year in a row
Participate in regional meeting, trainings and exercises to identify opportunities, solutions and appropriate contacts to allow staff to respond to a broader spectrum of events.	Staff attended the Public Health Summit, LI/NYC Emergency Management Conference and participated in state and local exercises.

Grant Title: Bathing Beach Water Quality Monitoring and Notification Program
Index Code: HEGRTBW X4
Term of Grant: 10/01/2014 – 9/30/2015
Program: Health & Medical Services

The primary objective of this grant is to prevent the public from bathing at beaches when the water contains unacceptable levels of disease causing organisms.

Department staff conducts the following activities for this grant:

- Collect bathing water samples from April - September at all 63 beaches.
- Analyze the bathing water samples at the N.C.D.O.H. laboratory to determine if the beaches comply with beach water quality standards.
- Notify beach operators and the public when beach closures are necessary due to poor water quality.

The funds from this grant are used for personnel salaries and fringe benefits.



PROJECTED GRANT FUNDING

Department	Health
Grant Title	Bathing Beach Water Quality Monitoring
Grant Code / Grant Detail	HEBW X4
Program	Health and Medical Services
Grant Term	10/1/14 - 9/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$31,148.00		\$31,148.00		
AB - Fringes	\$13,574.00		\$13,574.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges	\$528.00		\$528.00		
Total Appropriation	\$45,250.00	\$0.00	\$45,250.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$45,250.00	\$45,250.00	\$45,250.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Collect bathing water samples from all permitted beaches	Bathing water samples were collected at all 63 beaches
Analyze all bathing water samples to determine compliance with beach water quality standards	Department laboratory staff performed analysis on the 3,227 samples collected
Notify the public and beach operators when beach closures are necessary due to poor water quality	The public and beach operators were notified about 20 beaches being closed

Grant Title: Childhood Lead Poisoning Prevention Program
Index Code: HEGRTL2 X4
Term of Grant: 10/01/2014 – 09/30/2015
Program: Health & Medical Services

The Childhood Lead Poisoning Prevention Program provides comprehensive services to reduce the prevalence of elevated blood lead levels in children through a program of primary and secondary prevention, which includes: public and professional outreach and education; case management of all children with elevated lead levels through physician-based screening, diagnostic evaluation and medical management; maintenance of a comprehensive data base of all children tested for lead in Nassau County (approximately 30,000/year); and environmental assessment and enforcement of remediation wherever a condition conducive to lead poisoning exists.



The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Childhood Lead Poisoning Prevention
Grant Code / Grant Detail	HEL2 X4
Program	Health & Medical Services
Grant Term	10/1/14-9/30/15

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$149,328.00		\$149,328.00		
AB - Fringes	\$63,431.00		\$63,431.00		
BB - Equipment					
DD - General Expenses	\$865.00		\$865.00		
DE - Contractual			\$0.00		
HH - Interfund Charges	\$3,186.00				\$3,186.00
Total Appropriation	\$216,810.00	\$0.00	\$213,624.00	\$0.00	\$3,186.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$213,624.00	\$213,624.00	\$213,624.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

The CLPPP received and reviewed 36,874 laboratory reports of blood lead tests in 2012.

Objectives	Impact
Provide case management services to all children identified as having elevated blood lead levels.	140 children with elevated blood lead levels were provided with comprehensive case management services, including educational visits and referrals for environmental home assessments.

Title: Public Health Campaign - TB
Index Code: HEGRTP2 X4
Term of Grant: 03/31/2014 – 03/30/2015
Program: Health & Medical Services

This is a continuation of an existing New York State Department of Health grant to fund local health unit activities related to Tuberculosis disease control, prevention, and elimination that are mandated under New York State Public Health Law, Article 22 and Part 2, Section 2100 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 43.1 and Section 2.1.



The Tuberculosis (TB) Control, Prevention, and Elimination program provides comprehensive services to protect the public from the spread of tuberculosis and to reduce the morbidity and mortality due to tuberculosis disease. These services include activities to increase the percentage of TB patients who completed a course of curative TB treatment within twelve months; to assure that TB patients are treated according to the Centers for Disease Control and Prevention/American Thoracic Society guidelines; to identify close contact to those with infectious TB, assuring that these individuals undergo appropriate medical evaluation for TB infection/disease; to increase the percentage of infected contacts placed on appropriate treatment for latent TB infection; to increase the proportion of adult TB patients tested for HIV; to increase the percentage of new immigrants/ refugees designated by the U.S. Immigration and Naturalization Service that are appropriately evaluated and treated for TB/LTBI; to provide case management for all individuals with suspect and confirmed TB infection and their contacts; to provide Directly Observed Therapy to individuals with active TB; and to report all information on individuals with active TB and their contacts to the New York State Department of Health.

The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Public Health Campaign - TB
Grant Code / Grant Detail	HEP2 X4
Program	Health & Medical
Grant Term	03/31/14 - 03/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$367,893.00		\$367,893.00		
AB - Fringes	\$155,423.00		\$155,423.00		
BB - Equipment					
DD - General Expenses	\$284.00		\$284.00		
DE - Contractual					
HH - Interfund Charges	\$6,107.00				\$6,107.00
Total Appropriation	\$529,707.00	\$0.00	\$523,600.00	\$0.00	\$6,107.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$523,600.00	\$523,600.00	\$523,600.00



**Accomplishments
For the Last Completed Grant Funding Year 2012**

- 100% of sputum AFB smear positive cases have identified contacts
- 67% of contacts to sputum AFB smear positive TB cases were evaluated for infection and disease.

Objective	Impact
Increase the proportion of TB patients with sputum AFB smear-positive results who have contacts identified.	100% of TB patients with sputum AFB smear-positive results will have contacts identified.

Grant Title: Immunization Action Plan (IAP)
Index Code: HEGRTA4 X4
Term of Grant: 04/01/2014 - 03/31/2015
Program: Health & Medical Services

The Immunization Action Plan provides comprehensive services to protect the public from morbidity and mortality due to vaccine preventable diseases. These services include promoting the importance of immunization for children and adolescents through professional and public education and outreach; increasing professional and public awareness of the benefits of adult immunization; conducting assessments, reassessments, and follow-up visits with private and public health care providers for the purpose of assessing immunization rates and assisting providers with methodologies to increase the immunization rates; and conducting local health unit perinatal hepatitis B initiatives and activities to reduce perinatal hepatitis B transmission.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Immunization Action Plan
Grant Code / Grant Detail	HEA4 X4
Program	Health & Medical Services
Grant Term	4/1/14-3/31/15

Estimated Grant Funding Beginning in 2014

	Expense		Revenue		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$205,774.00		\$205,774.00		
AB - Fringes	\$90,227.00		\$90,227.00		
BB - Equipment					
DD - General Expenses	\$500.00		\$500.00		
DE - Contractual					
HH - Interfund Charges	\$3,499.00		\$3,499.00		
Total Appropriation	\$300,000.00		\$300,000.00	-	-

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$300,000.00	\$300,000.00	\$300,000.00



**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objective	Impact
Conduct clinical quality improvement initiatives designed to meet or exceed a 90% immunization coverage level for two-year-old children.	Educated medical providers of the need to ensure two year-old children were age appropriately immunized. Also informing and ensuring that all vaccinations were appropriately reported and entered into NYSIIS. NYSIIS compliance and 2 year vaccination rates continue to improve. The program continues to protect the public from morbidity and mortality resulting from vaccine preventable diseases.

Grant Title: Sexually Transmitted Disease Intervention Services
Index Code: HEGRT8S X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Health & Medical Services

This is a continuation of an existing New York State Department of Health grant for the period 1/1/14 through 12/31/14 to fund local health unit activities related to sexually transmitted disease (STD) control, prevention and elimination that are mandated under New York State Public Health Law, Articles 21 and 23 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 2.1 and Part 23.

These funds support activities that reduce disease spread and re-infection by providing intervention services for syphilis, gonorrhea and chlamydia. Activities include surveillance, disease investigation, confirmation of diagnosis and appropriate treatment, patient interviewing, contact investigation and notification, community outreach, and public and professional education.



PROJECTED GRANT FUNDING

Department	Health
Grant Title	STD Intervention Services
Grant Code / Grant Detail	HE8S X4
Program	Health and Medical Services
Grant Term	01/01/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Estimated Grant Beginning in 2014				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$131,270.00		\$131,270.00		
AB - Fringes	\$56,514.00		\$56,514.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges	\$2,216.00		\$2,216.00		
Total Appropriation	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$190,000.00	\$190,000.00	\$190,000.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Evaluate, investigated and perform appropriate control activities on all reports of chlamydia, gonorrhea and syphilis.	Staff investigated approximately 4800 reports of STDs resulting in the confirmation of approximately 4100 cases and identification of over 650 additional individuals at high risk.

Grant Title: Community Health Worker Program (CHWP)
Index Code: HEGRT7C X4
Term of Grant: 10/1/2014 – 9/30/2015
Program: Health & Human Services

The Community Health Worker Program provides case management and advocacy services for at-risk African American and Latino pregnant women and their children in the Village of Hempstead and in the Community of Roosevelt. This program serves approximately 150 families each year, with an average active caseload of 90 families.

The CHWP works in collaboration with the community, health care providers, the Economic Opportunity Commission’s Healthy Start Program and the Nassau County Perinatal Services Network.

New York State Department of Health specifies goals and objectives to address disparities in infant mortality rate and low birth weight babies. The Department accomplishes this by proving



outreach and case management services to at-risk pregnant and parenting women and their families. Activities and our program staff defines outcomes that the State approves. Outreach to pregnant women includes street outreach, door-to-door visiting, and promoting program services in schools, churches, local agencies and other community locations. The home-based case management service is a well-structured and comprehensive one. Clients receive information and referral assistance, coordination of services, education, advocacy and crisis or emergency intervention.

The Department uses the funds for program personnel who provide the services and achieve the outcomes specified in the grant contract.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Community Health Worker Program
Grant Code / Grant Detail	HE7C X4
Program	Health and Medical Services
Grant Term	10/01/14 - 09/30/15

Estimated Grant Beginning in 2014

Expense	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$144,727.00	\$72,364.00	\$72,363.00		
AB - Fringes	\$61,584.00	\$30,792.00	\$30,792.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$206,311.00	\$103,156.00	\$103,155.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$206,311.00	\$206,311.00	\$206,311.00

**Accomplishments
For the Last Completed Grant Funding Year of 2013**

Objectives	Impact
80% of pregnant women without prenatal care will initiate prenatal care within one month of entry to CHWP.	96.7% of women without prenatal care initiated prenatal care within one month of entry to the CHWP.
85% of postpartum women will receive family planning services within eight weeks.	100% of postpartum women received their family planning services within eight weeks.
Newborns who complete the first newborn visit within four weeks of birth will be at least 90%.	100% of newborns completed their first newborn visit within four weeks of birth.



Grant Title: Child and Family Safety Grant
Index Code: HEGRT CF 4X
Term of Grant: 8/1/14-7/31/15
Program: Health & Human Services

The NYS Office of Children and Family Services (NYS OCFS) approved the Nassau County Child Fatality Review Team (NCCFRT) team to function as a team in January 2009. The mission of the NCCFRT is to review child deaths to understand better the causes of childhood deaths in the county and to make recommendations based on the findings to reduce future preventable child fatalities. Goals of the NCCFRT include:

- Identify and review, in accordance with law and standard protocols, all unexpected child deaths.
- Improve communication & information sharing among agencies.
- Improve the coordinated response to child deaths.
- Describe trends and patterns of child death in Nassau County.
- Identify preventable social and family circumstances, which contribute to child fatalities.
- Identify and report recommended changes to legislation, policy, and practice.
- Publish, if necessary, a local report of the findings and recommendations.

The Department uses the funds for staff costs, travel costs, and supplies.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Child and Family Safety
Grant Code / Grant Detail	HECF X4
Program	Health and Medical Services
Grant Term	8/1/14-7/31/15

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$48,805.00		\$48,805.00		
AB - Fringes	\$21,195.00		\$21,195.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges	\$1,502.00				\$1,502.00
Total Appropriation	\$71,502.00	\$0.00	\$70,000.00	\$0.00	\$1,502.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$70,000.00	\$70,000.00	\$70,000.00



**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
The team will screen 100% of all deaths of children under 18 yrs. for review. The team will review a minimum of 2 cases each quarter.	In 2012, the team discussed 12 new cases at 10 case review meetings.
The National Center for Child Death Review (NCCDR) tracking system will be maintained to improve the collection of data regarding the number of child deaths in Nassau County and will be used in the reporting of individual case and program level data consistent with NCCDR standards.	All cases are entered into the National Center for Death Review case form and are followed as required at each meeting.
100% of all deaths of children under 18 yrs. will be screened for review; A minimum of 2 cases each quarter will be reviewed.	In 2012, 12 new cases were discussed at 10 case review meetings.
The National Center for Child Death Review (NCCDR) tracking system will be maintained to improve the collection of data regarding the number of child deaths in Nassau County and will be used in the reporting of individual case and program level data consistent with NCCDR standards.	All cases are entered into the National Center for Death Review case form and are followed as required at each meeting.
The CFRT will provide public awareness campaigns around health education topics specific to issues identified through case reviews.	Choking prevention poster and brochure developed and printed for distribution in 2013.
Educational information is made available to the public and professionals about risk factors that contribute to infant deaths, especially bed sharing, using an array of educational and/or media approaches.	Child Fatality Review Team home page within the NCDOH website for public reference updated as appropriate. ~1,200 bilingual safe sleep and bathtub safety brochures mailed each month to every parent of a newborn born in the county.
Increase awareness of first responders to infant deaths about comprehensive investigative information to obtain.	Local police use Centers for Disease Control & Prevention Sudden Unexplained Infant Death Investigative forms
Through team meetings, revise CFRT Protocols and Memorandum of Understanding (MOU) and address policies, practices and procedures	Based on revised guidelines from Office of Children Family Services, the CFRT revised, edited, approved the Protocols and Procedures Manual, and executed a new MOU.



Grant Title: Drinking Water Enhancement Grant Program
Grant Index: HEGRTDW X4
Term of Grant: 4/01/2014 – 3/31/2015
Program: Health and Medical Services

This is a continuation of an existing grant provided by the New York State Department of Health to enhance Nassau County’s water supply supervision program and to ensure the safety of drinking water.

The Drinking Water Enhancement Grant Program work plan requests completion of a variety of Water Supply Supervision activities that include:

- Investigation of potential public health hazards and Emergency Response to drinking water contamination incidents
- Assuring compliance with Part 5 of the Sanitary Code
- Review and critique 46 Emergency Response Plans and 35 Vulnerability Assessments prior to forwarding to NYSDOH with recommendations
- Full Utilization of the Safe Drinking Water Information System (SDWIS)
- Implementation of New Safe Drinking Water Act Programs and Regulations

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Drinking Water Enhancement
Grant Code / Grant Detail	HEDW X4
Program	Health and Medical Services
Grant Term	04/01/14-03/31/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$100,762.00		\$100,762.00		
AB - Fringes	\$43,491.00		\$43,491.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges	\$1,702.00		\$1,702.00		
Total Appropriation	\$145,955.00	\$0.00	\$145,955.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$145,955.00	\$145,955.00	\$145,955.00



**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Ensure public health and safety through the investigation of potential public health hazards and implementation of appropriate mitigation of contamination incidents	Investigated all reports of poor water quality or low water pressure and implemented corrective actions as needed. Monitored and responded to public water system conditions after Hurricane Sandy.
Ensure compliance with the NYSSC for sanitary operation and water system security by public water suppliers.	Conducted sanitary surveys and security evaluations at 9 public water systems Ensured submission of updated VAs and ERPs from 40 public water systems
Conduct surveillance sampling to ensure water quality compliance with the NYSSC by public water suppliers	Collected and analyzed over 3,400 water samples.
Ensure compliance with the NYSSC for new or modified water system infrastructure.	Reviewed engineering plans for 252 public water supply facilities and 145 backflow prevention devices
Ensure adequate management and supervision of public water systems	Interviewed and certified 16 water treatment plant operators.
Full utilization of the Safe Drinking Water Information System (SDWIS)	All inspections, reports, violations, and water quality data entered into SDWIS.
Implementation of New Safe Drinking Water Act Programs and Regulations	Comprehensive guidance of new or modified regulations, including the Asbestos Rule and Stage 2 Disinfectants/Disinfection By-Products Rule initiated and enforced by the Department.

Grant Title: Early Intervention Program Administration (EI)
Grant Index: HEGRTC1 X4
Term of Grant: 10/01/2014– 09/30/2015
Program: Special Population Assistance

The mission of the statewide Early Intervention Program is to identify and evaluate as early as possible those infants and toddlers whose development is compromised and to provide appropriate intervention to improve child and family outcomes.

Local governments are responsible for administering the Early Intervention Program subject to regulations of the Commissioner of Health, Subpart 99-4 of subchapter H of Charter II of Title



10 (Health) of the Official Compilation of Codes, Rules, and Regulations of New York State. Administrative funds are provided to municipalities to offset costs incurred in its implementation exclusive of due process costs. Funding is contingent upon the municipalities' compliance with the work plan developed by NYS Department of Health (i.e. Public Awareness, Child Find and Referral, Services for eligible children and Quality Assurance). 6,991 children were served by the Early Intervention Program in calendar year 2012. Grant funding is used almost exclusively on staff costs, with small funding for travel.

Municipalities must ensure that primary referral sources are aware of their responsibilities; that required provisions related to initial service coordination are implemented; and that procedures to complete evaluations, determine eligibility and report eligibility are implemented according to all regulatory requirements.

Funding provided through New York State Department of Health.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Early Intervention Administration
Grant Code / Grant Detail	HEC1 X4
Program	Special Population
Grant Term	10/1/14-9/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$512,706.00	\$57,928.00	\$454,778.00		
AB - Fringes	\$221,947.00	\$26,050.00	\$195,897.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges	\$8,569.00				\$8,569.00
Total Appropriation	\$743,222.00	\$83,978.00	\$650,675.00	\$0.00	\$8,569.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$650,675.00	\$650,675.00	\$650,675.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objective	Impact
4,192 children referred for evaluation in 2012	48.4% closed as ineligible



Grant Title: HIV Surveillance and Partner Notification
Index Code: HEGRTN3 X4
Term of Grant: 10/01/2014 - 09/30/2015
Program: Health & Medical Services

The HIV Surveillance and Partner Notification Program (PS/PNAP) provides comprehensive primary, secondary, and tertiary prevention services to protect the public from the spread of HIV and to reduce its morbidity and mortality. These services include disease surveillance, health education to at-risk populations, no-cost confidential counseling and testing, assisting HIV positive individuals with notifying their partners and linking these individuals to a full range of medical and support services.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	HIV Surveillance & Partner Notification Services
Grant Code / Grant Detail	HEN3 X4
Program	Health and Medical Services
Grant Term	10/1/14 - 9/30/15

Estimated Grant Beginning in 2014

Expense	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$196,514.00		\$196,514.00		
AB - Fringes	\$84,796.00		\$84,796.00		
BB - Equipment					
DD - General Expenses	\$2,595.00		\$2,595.00		
DE - Contractual					
HH - Interfund Charges	\$3,350.00		\$3,350.00		
Total Appropriation	\$287,255.00	\$0.00	\$287,255.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$287,255.00	\$287,255.00	\$287,255.00

**Accomplishments
 For the Last Completed Grant Funding Year 2011-2012**

Objective	Impact
Refer all newly diagnosed HIV positive individuals to medical care and support services.	100% of newly diagnosed individuals interviewed were referred for appropriate treatment and support.
Offer partner notification services to all newly diagnosed HIV positive individuals.	100% of newly diagnosed individuals interviewed were offered partner notification services.



Grant Title: Rabies Prevention Program
Index Code: HEGRTR3 X4
Term of Grant: 04/01/2014 – 03/31/2015
Program: Health & Medical Services

The primary objective of the NYSDOH Rabies Prevention Program is to protect the residents of Nassau County from contracting rabies. The County has developed a comprehensive rabies protocol based on guidelines issued by the NYSDOH’s Bureau of Communicable Disease Control/Zoonosis Program. The main function of this project includes:

- Authorizing treatment of individuals exposed to rabies. An investigation is also conducted regarding the circumstances of the exposure and the treatment must be warranted.
- Specimen preparation and shipment of animals suspected of having rabies to the New York State Health Department laboratory for testing.
- The grant sponsors pet vaccination clinics at least four times per year for cats, dogs, and domesticated ferrets.

The funds from this grant are used for treating individuals exposed to rabies, preparing and shipping animal specimens to the New York State Health Department Laboratory and purchasing rabies vaccine for pet vaccination clinics.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Rabies Prevention Program
Grant Code / Grant Detail	HER3 X4
Program	Health and Medical Services
Grant Term	4/1/14-3/31/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$9,018.00		\$9,018.00		
AB - Fringes	\$3,792.00		\$3,792.00		
BB - Equipment					
DD - General Expenses	\$7,084.00		\$7,084.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$19,894.00	\$0.00	\$19,894.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$19,894.00	\$19,894.00	\$19,894.00



**Accomplishments
For the Last Completed Grant Funding Year April 1, 2012 – March 31, 2013**

Objectives	Impact
Investigate reports of animal bites	926 animal bite report investigations were completed
Receive and ship animal specimens suspected of having rabies to NYSDOH laboratory for rabies testing	166 animal specimens were processed for rabies testing
Sponsor pet vaccination clinics for cats, dogs and ferrets	337 animals were vaccinated against rabies at 3 vaccination clinics

Grant Title: Ryan White HIV/AIDS Treatment Extension Act of 2009
Index Code: HEGRTW3 X4
Term of Grant: 03/01/2014 – 02/28/2015
Program: Health & Human Services

The funding provides for care and treatment related services for those infected and affected by HIV/AIDS on Long Island. This includes the following: ambulatory medical care, medical transportation, oral health care, medical case management, medical nutrition services, maintenance in care, substance abuse, mental health services, health insurance, legal services, and the State Drug Reimbursement Program.

Funds are allocated each year by the U.S. Congress. Individual geographic entities apply for these funds, which are subsequently awarded by the Health Resources & Services Administration (HRSA) of the Department of Health and Human Services (DHHS), based on HIV/AIDS statistics, as well as demonstrated need. Nassau County is the grantee for these funds to provide services to persons afflicted with HIV/AIDS in Nassau and Suffolk Counties. An Intergovernmental Agreement between the Counties appoints the United Way of Long Island to provide technical support in administrating the grant.



PROJECTED GRANT FUNDING

Department	Health
Grant Title	Ryan White - Part A
Grant Code / Grant Detail	HEW3 X4
Program	Health and Medical Services
Grant Term	03/01/14 - 02/28/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$63,004.00	\$63,004.00			
AB - Fringes	\$27,486.00	\$27,486.00			
BB - Equipment					
DD - General Expenses	\$2,305.00	\$2,305.00			
DE - Contractual	\$5,474,884.00	\$5,474,884.00			
HH - Interfund Charges	\$1,082.00				\$1,082.00
Total Appropriation	\$5,568,761.00	\$5,567,679.00	\$0.00	\$0.00	\$1,082.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$5,567,679.00	\$5,567,679.00	\$5,567,679.00		

**Accomplishments
For the Last Completed Grant Funding Year 2012-2013**

Objectives	Impact	
	No. of Clients Served	Units of Services
Program		
Outpatient/Ambulatory Medical Care	24	34
Health Insurance	62	292
Legal Services	291	7774
Mental Health Services	448	6394
Medical Nutrition Therapy	143	1661
Oral Health Care Services	523	2849
Early Intervention Services	3	16
Substance Abuse Services	70	1167
Medical Transportation	512	12505
Medical Case Management	1723	19523
Food Bank/Home Delivered Meals	382	883
Total	4181	53098



Grant Title: Public Health Campaign – Sexually Transmitted Disease
Index Code: HEGRTS3 X4
Term of Grant: 04/01/2014 – 03/31/2015
Program: Health & Medical Services

This is a continuation of an existing New York State Department of Health grant to fund local health unit activities related to sexually transmitted disease (STD) control, prevention and elimination that are mandated under New York State Public Health Law, Articles 21 and 23 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 2.1 and Part 23.

These funds support activities that reduce disease spread and re-infection by providing intervention services for syphilis, gonorrhea, and Chlamydia. Activities include surveillance, disease investigation, confirmation of diagnosis and appropriate treatment, patient interviewing, contact investigation and notification, community outreach, and public and professional education.

The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Public Health Campaign - STD
Grant Code / Grant Detail	HES3 X4
Program	Health and Medical Services
Grant Term	4/1/14-3/31/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$51,835.00		\$51,835.00		
AB - Fringes	\$22,290.00		\$22,290.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges	\$875.00		\$875.00		
Total Appropriation	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$75,000.00	\$75,000.00	\$75,000.00

**Accomplishments
 For the Last Completed Grant Funding Year 2012-2013**

Objective	Impact
Evaluate, investigated and perform appropriate control activities on all reports of chlamydia, gonorrhea, and syphilis.	Staff investigated approximately 4,800 reports of STDs resulting in the confirmation of approximately 4,100 cases and identification of over 650 additional individuals at high risk.



Grant Title: Children with Special Health Care Needs (CSHCN)
Index Code: HEGRTCX X4
Term of Grant: 10/01/2014 - 9/30/2015
Program: Special Population

Children with Special Health Care Needs provides information to families of children up to age 21 who have or are suspected of having a serious or chronic physical, developmental, behavioral, or emotional condition and who also require health and related services of a type or amount beyond that required by children generally. Program priorities include Information and Referral, Data Reporting, Quality Improvement with the goal of identifying and addressing gaps in services and Outreach.

The framework for CSHCN is based on essential Public Health Services. The program works with families of children with special health care needs. The CSHCN program links these families to needed services in the community and facilitates access to health care coverage. The program informs, educates, and empowers these families to advocate on their own behalf. The program disseminates information on resources and services available to children with special health care needs via mailings, workshops, educational presentations, and participation in resource fairs.

Grant funding provided by the New York State Department of Health is used almost exclusively on staff costs.

PROJECTED GRANT FUNDING

Department	Health
Grant Title	Children with Special Health Care Needs
Grant Code / Grant Detail	HECN X4
Program	Special Population
Grant Term	10/1/14-9/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$61,712.00		\$61,712.00		
AB - Fringes	\$27,185.00		\$27,185.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges	\$1,037.00				\$1,037.00
Total Appropriation	\$89,934.00	\$0.00	\$88,897.00	\$0.00	\$1,037.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$88,897.00	\$88,897.00	\$88,897.00



**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
<p>All uninsured children are referred to Medicaid or Child Health Plus. Every family lacking health insurance was assessed for eligibility for Child Health Plus or Medicaid and referred accordingly. Medicaid application follow up was done directly with Medicaid, whereby staff confers directly with Medicaid workers and/or supervisors. Child Health Plus/Family Health Plus follow up is done directly with families.</p>	<p>99.99% of families who are referred for medical coverage obtain it.</p>
<p>Families who contact the CSHCN program are referred either directly to appropriate community resources to assist with their concern, or information is shared with the family via telephone contact or mail regarding a variety of agencies or services to meet their needs.</p>	<p>100% of families who contact the CSHCN program are given information on appropriate community resources. Many are assisted in accessing these resources by direct referral.</p>



OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

Grant Title: Community Development Block Grant Program (CDBG)
Index Code: HIGRT8500FED 40
Grant Term: 09/01/2014 – 08/31/2015 (40th Program Year)
Program: Community Revitalization

The Nassau County Office of Housing & Community Development is the overall administrative agent for the Federal Community Development Block Grant Program (CDBG), which is funded through the U.S. Department of Housing and Urban Development (HUD).

This is a federal formula grant program with the objective of assisting low and moderate-income persons, eliminating slums and blight, and/or addressing urgent community development needs. The program purpose is to assist in the development of viable urban communities by providing decent housing and a suitable living environment, and expanding economic opportunities.

Approximately 80% of the County's CDBG funds are distributed to participating local municipalities to undertake programs based on local community needs. Projects include several large-scale neighborhood revitalization projects in the Villages of Freeport, Hempstead, and Mineola; the City of Glen Cove; and the Towns of Hempstead, North Hempstead and Oyster Bay. A small amount of grant funds will leverage between \$50 million to \$100 million in private investment. Grant funds are also used for much needed infrastructure improvements in community centers and downtowns and to provide access for the physically challenged. Approximately \$2.3 million is allocated to rehabilitate homes for primarily physically challenged and senior citizen households making them accessible, energy efficient and lead paint safe. CDBG funds are used to support various economic development initiatives, including brownfield revitalization, the Section 108 loan program, and microenterprise loan programs. In addition, CDBG funds are used to support anti-poverty and housing initiatives providing much needed service dollars to non-profit organizations.

Clients Served: Funds principally benefit persons of low and moderate income and /or areas with predominantly low and moderate-income persons.



PROJECTED GRANT FUNDING

Department	Office of Housing & Community Development
Grant Title	Community Development Block Grant (CDBG)
Grant Code / Grant Detail	HI85 40
Program	Community Revitalization
Grant Term	9/1/2014 - 8/31/2015

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$1,029,000.00	\$1,029,000.00			
AB - Fringes	\$498,000.00	\$498,000.00			
BB - Equipment	\$1,000.00	\$1,000.00			
DD - General Expenses	\$44,000.00	\$44,000.00			
DE - Contractual	\$10,894,000.00	\$10,894,000.00			
HH - Interfund Charges	\$405,000.00	\$405,000.00			
Total Appropriation	\$12,871,000.00	\$12,871,000.00	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$13,000,000.00	\$13,000,000.00	\$13,000,000.00		

**Accomplishments
For the Last Completed Grant Funding Year 2012/13 (09/01/2012 – 08/31/2013)**

Objectives	Impact
Housing: To rehabilitate single family homeowner housing for low, and moderate income households	116 households
Housing: To rehabilitate public housing units	102 units
Housing: To evaluate and reduce lead based paint hazards in the Nassau County Consortium	130 households
Housing: Provide Housing support services for fair housing activities and extremely low, low and moderate income households	Approx. 3,600 persons
Community Development: To eliminate and prevent blight through acquisition, rehabilitation, demolition, & redevelopment, including Code Enforcement	30 projects
Community Development: To improve the public facilities and services for low and moderate income, senior citizen and disabled persons	40 projects
Public Service Projects: To provide programs and services to address the needs of seniors, youth, and other very low, low and moderate income persons.	50,000 persons
Economic Development: Communities with active or planned downtown revitalization projects.	20 Communities
Economic Development: To initiated large scale redevelopment projects in several communities	9 Communities



Objectives	Impact
Economic Development: To upgrade the physical condition of local business areas to eliminate and prevent blight and to create and retain jobs	30 businesses assisted
Ending Homelessness: To prepare 10 Year Plan to End Chronic Homelessness	67 Communities

Grant Title: Emergency Shelter Grant (ESG): Shelters
Index Code: HIGRT9593FED 40
Grant Term: 09/01/2014– 08/31/2015 (40th Program Year)
Program: Community Support and Outreach

This is a federal entitlement program, which provides funding to improve the quality of existing emergency shelters and to increase the number of shelters for the homeless. ESG funds are used for renovation, conversion of buildings, rehabilitation, essential and/or social services, homeless prevention activities, and homeless shelter operating costs. The program is designed to be the first step in a continuum of assistance to enable homeless individuals and families to move toward independent living as well as to prevent homelessness. Nassau County’s ESG funds are granted to non-profit 501(c)(3) organizations both secular and faith-based that provide emergency shelter services to benefit principally homeless persons and those at risk of becoming homeless.

PROJECTED GRANT FUNDING

Department	Office of Housing & Community Development
Grant Title	Emergency Shelter Grant: Shelters
Grant Code / Grant Detail	HI95 40
Program	Community Outreach & Support
Grant Term	9/1/2014 - 8/31/2015

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$23,645.00	\$23,645.00			
AB - Fringes	\$14,778.00	\$14,778.00			
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$729,057.00	\$729,057.00			
HH - Interfund Charges	\$20,690.00	\$20,690.00			
Total Appropriation	\$788,170.00	\$788,170.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$800,000.00	\$800,000.00	\$800,000.00



**Accomplishments
For the Last Completed Grant Funding Year 2012/13 (09/01/2012 – 08/31/2013)**

Objectives	Impact
Support organizations that provide a wide variety of programs that shelter the homeless	7 organizations supported

Grant Title: Emergency Shelter Grant (ESG-HPRP)
Index Code: HIGRT7793FED 40
Grant Term: 09/01/2014– 08/31/2015 (40th Program Year)
Program: Community Support and Outreach

The HUD Emergency Shelter Grant’s Homelessness Prevention and Rapid Re-Housing Program (HPRP) is designed to provide homelessness prevention assistance to households who would otherwise become homeless and to provide assistance to rapidly re-house persons who are currently homeless as defined by Section 103 of the McKinney Vento Homeless Assistance Act (42 USC 11302). For example, funds may be used to provide assistance paying rent to prevent initial homelessness or to provide assistance with utility payments, utility or security deposits, or moving costs.

PROJECTED GRANT FUNDING

Department	Office of Housing & Community Development
Grant Title	Emergency Shelter Grant: HPRPs
Grant Code / Grant Detail	HI77 40
Program	Community Outreach & Support
Grant Term	9/1/2014 - 8/31/2015

Estimated Grant Beginning in 2014

	Expense		Revenue		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$25,200.00	\$25,200.00			
AB - Fringes	\$9,275.00	\$9,275.00			
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$55,500.00	\$55,500.00			
HH - Interfund Charges	\$10,025.00	\$10,025.00			
Total Appropriation	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$100,000.00	\$100,000.00	\$100,000.00



Accomplishments
Projected for the Grant calendar Year 2012-2013(9/1/12 – 8/31/13)

Objectives	Impact
Provide assistance paying rent to prevent initial homelessness or to provide assistance with utility payments, utility or security deposits, or moving costs.	Provided assistance to 100 households

Grant Title: HOME Investment Partnerships Program (HOME)
Index Code: HIGRT9292FED 40 (40th Program Year)
Grant Term: 09/01/2014– 08/31/2015
Program: Community Revitalization

The program’s purpose is to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary, and affordable housing.

This is a federal housing initiative with the primary objective of expanding the supply of owner and rental housing for low and moderate-income households. Funding is targeted at projects, which will provide rental, homeownership, and transitional housing for extremely low, low, and moderate-income households through new construction, acquisition, and substantial rehabilitation activities. Nassau County’s HOME funds for-profit and not-for-profit developers primarily as gap financing for projects leveraging other funds. These projects include mixed income and mixed use projects that provide not only much needed affordable housing but also neighborhood revitalization. Most HOME assisted projects leverage other state and federal resources with private investment. Annually, the County allocates \$500,000 for the Nassau County First Time Homebuyer and Employer Assisted Housing down payment programs.



PROJECTED GRANT FUNDING

Department	Office of Housing & Community Development
Grant Title	HOME Investment Partnership Program Grant
Grant Code / Grant Detail	
Program	Community Revitalization
Grant Term	9/1/2014 - 8/31/2015

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$50,000.00	\$50,000.00			
AB - Fringes	\$100,000.00	\$100,000.00			
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$1,574,292.00	\$1,574,292.00			
HH - Interfund Charges	\$100,000.00	\$100,000.00			
Total Appropriation	\$1,824,292.00	\$1,824,292.00	\$0.00	\$0.00	\$0.00
	\$2,015.00	\$2,016.00	\$2,017.00		
Projected Grant - Continuing Totals by Year	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00		

Accomplishments
For the Last Completed Grant Funding Year 2012/13 (09/01/2012 – 08/31/2013)

Objectives	Impact
Rental units financed for new construction, acquisition and rehabilitation of affordable housing annually	130 units
Expansion of Opportunities for low and moderate income 1 st -time homebuyer / down-payment assistance	34 first time homebuyers
In 2014, Program income of \$203,000 received by Nassau County directly generated from the use of HOME funds will be expended in the same ration as the original award of HOME funding.	To be determined

Grant Title: Neighborhood Stabilization Program I (NSP I)
Index Code: HIGRTNSY8FED
Grant Term: 09/01/2008 – 08/31/2014
Program: Community Revitalization

The program’s purpose is to help stabilize neighborhoods significantly impacted by the foreclosure crisis. NSP funds are used for acquisition, rehabilitation, demolition, and resale of foreclosed homes within Nassau County to owner and rental occupants with a household income



at or below 120% of the area median income (AMI). The County partners with nonprofit and for profit housing organizations and developers to provide safe, sanitary and affordable housing.

The Program was established by the Housing and Economic Recovery Act of 2008. Under the Program, HUD awarded grants to 270 municipal jurisdictions including states and selected local governments to mitigate the negative impact of the nation’s economic decline and housing market collapse and to stabilize communities/areas hit the hardest.

New York State Affordable Housing Corporation (AHC) funds are used to subsidize the homebuyer purchase price and to leverage the State and Federal NSP funds. A two-party check is provided by AHC at the closing.

We expect funding for this program to end on August 31, 2014.

PROJECTED GRANT FUNDING

Department	Office of Housing & Community Development
Grant Title	Neighborhood Stabilization Program - Federal (Program Income)
Grant Code / Grant Detail	HINS Y8
Program	Community Revitalization
Grant Term	9/1/2013 - 8/31/2014

Estimated Grant Beginning in 2013 and ending 8/31/14

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$66,644.00	\$66,644.00			
AB - Fringes	\$30,000.00	\$30,000.00			
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$136,356.00	\$136,356.00			
HH - Interfund Charges	\$15,000.00	\$15,000.00			
Total Appropriation	\$248,000.00	\$248,000.00	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00		



**Accomplishments
For the Grant calendar Years 2011 - 2012**

Objectives	Impact
Acquisition of single-family foreclosed homes located in the HUD-designated NSP target areas. Houses were acquired by Program Partners.	30 NSP homes were acquired.
Rehabilitation of acquired homes to be re-sold to buyers eligible under program	17 S-F homes completed rehabilitation at end of Reporting period
Acquisition of foreclosed property by Program Partners for the use as a rental property, meeting the requirement that no less than 25% of the NSP funds awarded to the County be applied to assist properties that assist residents earning no more than 50% of AMI	Bedell Terrace Apartments consist of 245 rental units, with NSP funds allocated to 125 which will be made affordable to households whose incomes do not exceed 50% AMI.
Rehabilitation of acquired property by Program Partners for the use as a rental property	Rehabilitation 125 complete
Sale of properties acquired and rehabilitated under the Program to eligible purchasers.	Thirteen (13) houses sold during the reporting period.
In 2014, spend the additional \$248,000 in Program Income in the same ration as the original award of NSP funding.	To be determined

Grant Name: Housing Choice Voucher Program
Grant Code: HIGRT8300FED 40
Term of Grant: 03/01/2014 – 03/31/2015
Program: Community Support and Outreach

The Housing & Homeless Services department is the Local Administrator (LA) for the Section 8 Housing Choice Voucher Program, managing the distribution of over \$43 million in annual rental subsidies. The Program serves over 3,000 very low-income families, senior citizens, and disabled households. It offers many ancillary programs and services for participants in the Program and to the public, including Family Unification, Family Self-Sufficiency, HUD Certified Housing Counseling, Homeownership, Financial Education, and Foreclosure Prevention Hotline.



An agreement between the NYS Housing Finance Trust Fund, Public Housing Agency (PHA) acting through the New York State Housing and Community Renewal (HCR) provide funding for this program.

PROGRAM OBLIGATIONS OF THE LOCAL ADMINISTRATOR

These services and functions include but are not limited to the following:

- Outreach to eligible families
- Outreach to owners, developers and realtors
- Processing and selecting families
- Execution of Housing Assistance Contracts on behalf of the PHA
- Program Management
- Maintenance of program records
- Submission of monthly payment requests and other required reports
- Inspection and re-inspection of housing units
- Compliance with the Section 8 Management Assessment Program (SEMAP) and HUD Rental Integrity Monitoring (RIM) requirements
- Ensure program continuity by providing Section 8 training for all personnel and a transition process in place if/when there is a change in the LA Program Manager
- Purchase and maintain a compatible computer system that meets all minimum operating requirements of the Statewide Automated Section 8 system
- Develop Homeownership program for eligible participants
- Provide all other services as the PHA, DCR or HUD may reasonably request
- Project-Based Developments

PROGRAM OBLIGATIONS OF THE PHA/HCR

HCR shall provide the following program services:

- Establish and define program policies consistent with program statute and regulations
- Monitor program activities
- Provide training to program staff at statewide training conferences and periodic regional training sessions
- Submit to HUD all required financial reports
- Provide an automated check issuing program for all payments to be made under the Annual Contributions Contract (ACC)
- Prepare and submit to HUD, with the cooperation and assistance of the LA, all Administrative Plans, PHA Plans, Utilization Reports, Utility Schedules, and Fair Market Rent Exception Applications
- Prepare and submit NOFA applications to HUD for additional Section 8 funding
- Assist LA in clarifying program regulations
- Subject to prior approval of HCR, submit requests to HUD for waivers or modifications of HUD regulations



LOCAL ADMINISTRATOR’S COMPENSATION FOR SERVICES

LA receives a monthly administrative fee to cover all costs and services of the LA incurred in connection with the program. Fee calculation is standard per unit fee for total number of voucher allocations.

The fee for administrative expenses is calculated monthly and is based on the fee earned by the program determined in accordance with HUD regulations. All payments made to LA are subject to audit and adjustment by HUD or New York State.

PROJECTED GRANT FUNDING

Department	Office of Housing & Community Development
Grant Title	Housing Choice Voucher (Section 8)
Grant Code / Grant Detail	HI83 39
Program	Housing & Homeless Service
Grant Term	4/1/2014 - 3/31/2015

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$1,501,503.00	\$1,501,503.00			
AB - Fringes	\$640,000.00	\$640,000.00			
BB - Equipment	\$3,000.00	\$3,000.00			
DD - General Expenses	\$85,000.00	\$85,000.00			
DE - Contractual	\$25,000.00	\$25,000.00			
HH - Interfund Charges	\$225,000.00	\$225,000.00			
Total Appropriation	\$2,479,503.00	\$2,479,503.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00

**Accomplishments
For the Last Completed Grant Funding Year 2012/13 (4/1/12 – 3/31/13)**

Objectives	Impact
Rental Assistance/Project-Based (Section 8 Housing Choice Voucher)	8,800 Persons
First Time Homebuyer Down Payment \$20,000 Grant	30 Households Families Assisted
Homeownership Center	1,054 calls for assistance



HUMAN SERVICES

Office of the Aging

Grant Name: Systems Integration
Index Code: HSGRTSIX3NYS X3
Term of Grant: 10/01/2013 – 12/31/2015
Program: Aging Systems Integration

These funds are to be used to assist in realigning state and local systems and services. The goal of this realignment is to create a more integrated and person centered access system for consumers and their families. A more seamless access to information about available services, programs, and public benefits is the objective. Options counseling and an increase in dementia capable and person centered care plans for long-term support services is the target.

PROJECTED GRANT FUNDING

Department	Human Services Office of the Aging
Grant Title	Systems Intergration
Grant Code / Grant Detail	HSSI X3
Program	Aging Systems Integration
Grant Term	10/1/13 - 12/31/15

Estimated Grant Beginning in 2013 through 2015

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$36,000.00	\$36,000.00			
AB - Fringes	\$22,000.00	\$22,000.00			
BB - Equipment					
DD - General Expenses	\$6,000.00	\$6,000.00			
DE - Contractual	\$0.00	\$0.00	\$0.00		
HH - Interfund Charges					
Total Appropriation	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00		

**Accomplishments
For the Last Completed Grant Funding Year**

Accomplishments are not available because first year of funding is not complete.

Office of Mental Health, Chemical Dependency and Developmental Disability Services

Grant Name: Chemical Dependency Services
Index Code: HSGRTF100FSA X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Health and Medical Services



This Program provides funding for the following NYS OASAS licensed programs: 26 medically supervised outpatient programs, two opioid treatment programs, four gambling treatment and prevention programs, two community residence programs and one medically monitored withdrawal and stabilization program. Funding is also provided for chemical dependency prevention and education services in 28 school districts and through ten community based prevention agencies, targeting both students and their families. Both the outpatient and residential treatment services are designed and operated to provide therapeutic interventions to address and ameliorate the negative consequences of alcohol and other drug use on both the identified client and the family.

The school and community-based prevention/education services provide a range of counseling and group interventions to address and lessen the identified risk factors, which support the development of destructive behavioral choices.

PROJECTED GRANT FUNDING

Department	Human Services Office of Mental Health, Chemical Dependency & Developmental Disability Services
Grant Title	Chemical Dependency Services
Grant Code / Grant Detail	BHF1 X4
Program	Health & Medical Services
Grant Term	1/1/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$24,652,925.00	\$7,698,837.00	\$16,954,088.00		
HH - Interfund Charges					
Total Appropriation	\$24,652,925.00	\$7,698,837.00	\$16,954,088.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year

2015	2016	2017
\$20,900,000.00	\$20,900,000.00	\$20,900,000.00

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
To address the CD treatment needs of Nassau County residents	11,961 persons were treated
To maintain unit cost within required parameters	Achieved with an average cost of \$86 per unit of service
To meet program performance requirements	99% achieved with no flagged indices



Grant Name: Opioid Treatment Program
Index Code: HSGRTY900NYS X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Health and Medical Services

Nassau County Opioid Treatment Program is accredited by The Joint Commission and is licensed by the NYS Office of Alcohol and Substance Abuse Services (OASAS) to serve 650 clients who are determined to be Opiate dependent. To monitor Methadone and Suboxone treatment effectively, the program is operational seven days per week. The program provides a comprehensive treatment program for persons addicted to heroin or other opioids. Methadone medication is provided along with individual and group counseling, comprehensive medical and nursing care, psychiatric evaluation and treatment, psychological assessments, vocational and rehabilitation counseling, social service assistance, HIV/AIDS testing and education. The program strives not only to be an effective medical treatment for heroin or opioid addiction, but also to improve a client’s health, family relationships, self-esteem, and ability to engage in gainful employment or education.

PROJECTED GRANT FUNDING

	Human Services Office of Mental Health, Chemical Dependency & Developmental Disability Services
Department	
Grant Title	Methadone Maintenance Treatment
Grant Code / Grant Detail	BHY9 X4
Program	Health & Medical Services
Grant Term	1/1/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Annual Budget	Revenue			
		Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$2,280,000.00		\$1,382,017.00	\$897,983.00	
AB - Fringes	\$750,000.00		\$454,611.00	\$295,389.00	
BB - Equipment	\$10,000.00		\$6,061.00	\$3,939.00	
DD - General Expenses	\$543,000.00		\$329,138.00	\$213,862.00	
DE - Contractual	\$154,824.00		\$93,846.00	\$60,978.00	
HH - Interfund Charges	\$350,000.00		\$212,151.00	\$137,849.00	
Total Appropriation	\$4,087,824.00	\$0.00	\$2,477,824.00	\$1,610,000.00	\$0.00
Projected Grant - Continuing Totals by Year	2015 \$4,150,000.00	2016 \$4,200,000.00	2017 \$4,250,000.00		



**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
Obtain clinic recertification from accreditation body (JCAHO) and New York State (OASAS).	Credentialing site visits from OASAS and JCAHO, are scheduled for 2014/15. Obtainment three-year certification is anticipated.
Clinic reimbursement will not be negatively affected by the APG Medicaid payment methodology.	Medicaid reimbursement will be continually monitored with the expectation that reimbursement will not be negatively the APG phase in period.
A Medication Management Pro-active risk assessment analyses (FMEA) is ongoing. Failure modes are identified, high-risk medication functions are identified, and clinical and programmatic changes targeting medication management processes are designed and implemented as needed.	93% reduction in reported clinical incidents related to medication administration has been reported.
Increase Utilization of Suboxone treatment track.	Suboxone treatment track was implemented March 2010. Enrollment in the treatment track has increased by 25% with an additional 10% increase targeted in 2014.

Grant Name: SAMSHA (Substance Abuse & Mental Health Services Administration) Family Support System of Care
Index Code: HSGRT8B00FED X3
Term of Grant: 09/30/2013 – 09/29/2014
Program: Health and Medical Services

Nassau County Family Support System of Care works to ensure timely access to services and supports for families raising children who have, or at risk of developing, serious emotional disturbance and who may have behavioral concerns. The NC-FSS is a community based, family driven, youth guided approach to caring for children and youth.



PROJECTED GRANT FUNDING

Department	Human Services Office of Mental Health, Chemical Dependency & Developmental Disability Services
Grant Title	SAMHSA - Family Support System of Care
Grant Code / Grant Detail	BHBB X4
Program	Health & Medical Services
Grant Term	9/30/13 - 9/29/2014

Estimated Grant Beginning in 2013 through 9/29/14

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$714,435.00	\$714,435.00			
HH - Interfund Charges					
Total Appropriation	\$714,435.00	\$714,435.00	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00		

**Expected Accomplishments
For the Grant Funding Year 2013**

Objectives	Impact
Through the establishment of three Family Resource Centers co-located in Community Health Centers operated by Nassau University Medical Center, families and youth receive an array of support services. The FRC staff assists families in creating individualized service plans through the wraparound process, mental health assessments, educational advocacy, youth support and parent support services. Families also have immediate access to clinical mental health services at the Outpatient Children and Adolescent Clinic at Nassau University Medical Center.	The approximate number of consumers served during funding year 10/1/12 to 9/30/13 is 215. Nassau County Family Support System of Care has also worked diligently to strengthen the collaborative relationships with other children serving systems in Nassau County evidenced by the development of the Full Partnership. This group is composed of members from different children serving systems who meet to discuss challenges and solutions in children services.

Grant Name: Children & Family Mental Health Services
Index Code: HSGRT9C00FSA X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Health and Medical Services

The Department has an integrated and comprehensive approach to address the mental health and substance use issues within the children and adolescent populations. We have a wide range of



mental health and chemical dependency clinic treatment programs for kids. There are also dedicated prevention services within both designated school districts and several community agencies, which provide a range of interventions to address and lessen the risk for development of destructive behavioral choices. A network of community-based treatment programs to address substance use and mental health issues addresses the fact that in many instances there is a co-occurrence of both chemical dependency and mental health problems in this population. Consistent with effective and quality treatment the family is involved in addressing these issues in children and adolescents through the Family Support System of Care. The delivery of necessary support service such as case management, in home services and residential placement services are coordinated through the Department to assure effective and efficient use of scarce resources

PROJECTED GRANT FUNDING

	Human Services Office of Mental Health, Chemical Dependency & Developmental Disability Services
Department	
Grant Title	Children & Family Mental Health Svcs.
Grant Code / Grant Detail	BH9C X4
Program	Health & Medical Services
Grant Term	1/1/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Expense		Revenue		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$2,510,063.00	\$811,211.00	\$1,698,852.00		
HH - Interfund Charges					
Total Appropriation	\$2,510,063.00	\$811,211.00	\$1,698,852.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00		

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
To assure effective and efficient operation of the school and community-based prevention programs	A minimum of 40% of all services delivered will be evidence based programming
To assure the availability of quality mental health and chemical dependency treatment services to children, adolescents and their families	All children's adolescent services will demonstrate an improved capacity to provide integrated treatment to persons with a co-occurring disorder



Grant Name: Adult Mental Health Services
Index Code: HSGRT9A00FSA X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Health and Medical Services

The Adult Services division of the department is responsible for a wide array of programs and services to individuals with a mental illness or chemical dependency disorder.

Case Management - provides strength-based, culturally appropriate, and person-centered practices to maximize community integration and ensure the coordination of resources. We also serve as the Single Point of Entry for Case Management, ensuring eligibility for services and prioritize assignments based on level of need.

Assisted Outpatient Treatment (Kendra's Law) - provides court-ordered outpatient treatment for individuals with a major mental illness, who are non-compliant with medication and treatment and unlikely to survive safely in the community without supervision. The Local Government Unit provides oversight of the AOT program, as well as contractual services necessary to support and monitor the care coordination for those individuals on active AOT orders. The LGU also oversees the Medication Grant Program.

Program Liaisons - The department provides oversight, monitoring, and technical assistance to mental health treatment, rehabilitative, vocational, and integrated supported employment programs.

The Single Point of Access Housing - The Single Point of Access receives and reviews all applications for mental health housing in order to determine eligibility and prioritizes referrals based on need.

Mental Health Court - The Mental Health Court provides an alternative to incarceration for adults who have committed a felony crime because of an untreated mental illness.

Discharge Planning - A staff member of the LGU is assigned to each inpatient psychiatric unit within Nassau County to ensure that discharges are safe and appropriate.

Personalized Recovery Oriented Services (PROS) - The PROS program is a recovery oriented service for people with severe and persistent mental illness. It will allow for the coordinated delivery of rehabilitation, treatment, and support services for assisting individuals to achieve their life goals.



PROJECTED GRANT FUNDING

	Human Services Office of Mental Health, Chemical Dependency & Developmental Disability Services
Department	
Grant Title	Adult Mental Health Services
Grant Code / Grant Detail	BH9A X4
Program	Health & Medical Services
Grant Term	1/1/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$1,111,254.00	\$162,469.00	\$948,785.00		
AB - Fringes	\$475,000.00	\$69,447.00	\$405,553.00		
BB - Equipment	\$25,000.00	\$3,655.00	\$21,345.00		
DD - General Expenses	\$475,000.00	\$69,447.00	\$405,553.00		
DE - Contractual	\$7,928,031.00	\$1,159,104.00	\$6,768,927.00		
HH - Interfund Charges	\$250,000.00	\$36,551.00	\$213,449.00		
Total Appropriation	\$10,264,285.00	\$1,500,673.00	\$8,763,612.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$10,240,000.00	\$10,240,000.00	\$10,240,000.00

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
To fund Intensive and Supportive Case Managers who provide care coordination to adults with serious and persistent Mental Illness	Provide care coordination and linkage to services for 1,983 individuals.
The LGU ensures compliance with OMH regulations and provides technical assistance to develop and implement evidence based practices.	Provision of array of mental health/co-occurring disorders treatment, rehabilitative, and integrated supported employment services, as appropriate to adults with a mental illness.
To facilitate access to mental health housing	In 2012, 229 clients were placed in the appropriate level of mental health housing. To date, in 2013, 129 clients have been placed
To decrease recidivism and improve community safety by providing and monitoring adherence to mental health treatment services, medication and case management.	This year nine clients graduated from the Mental Health Court, and it is anticipated that 10 additional clients will have graduated by the end of 2013.
To facilitate client reintegration and adjustment to the community	Decreased re-hospitalization and ensure that the client is linked to appropriate outpatient services.



Grant Title: New Freedom Mobilizing Nassau
Index Code: HSGRTHS X4
Term of Grant: 2014/2015 New Grant not finalized
Program: Mental Health

Mobilizing Nassau will be a public-private partnership between the Office of Mental Health, Chemical Dependency and Developmental Disabilities Services and Rides Unlimited of Nassau-Suffolk, whose goal is to enhance transportation services beyond the requirements of the Americans with Disabilities Act, for the targeted population of developmentally disabled adults in the geographical locations of Nassau County.

Funds will be used to cover the costs to hire a Mobility Manager who will prepare and manage a coordinated transportation plan for developmentally disabled adults in Nassau County; and in collaboration with Rides Unlimited of Nassau-Suffolk, funds will be used to implement a paratransit feeder service to fixed-route stops and destinations for developmentally disabled adults.

PROJECTED GRANT FUNDING

Department	Human Services Office of Mental Health, Chemical Dependency & Developmental Disability Services
Grant Title	New Freedom
Grant Code / Grant Detail	HSxx X4
Program	Transportation Services
Grant Term	TBD

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses	\$71,815.00	\$35,908.00			\$35,907.00
DE - Contractual	\$100,800.00	\$84,000.00			\$16,800.00
HH - Interfund Charges					
Total Appropriation	\$172,615.00	\$119,908.00	\$0.00	\$0.00	\$52,707.00
Projected Grant - Continuing Totals by Year	2015	2016	2017		
	\$119,908.00	\$119,908.00	\$0.00		

**Accomplishments
For the Last Completed Grant Funding Year**

Accomplishments are not available because first year of funding is not complete.



Grant Title: Hurricane Sandy Mental Health Grant
Index Code: HSGRTHSX3FED X3
Term of Grant: 10/01/2013 – 9/30/2015
Program: Mental Health

In partnership with North Shore Long Island Jewish Health Care Systems, the goals of this project include establishing associations between exposure to the Hurricane Sandy and various mental health symptoms and diagnoses, while also defining subgroups of individuals who were most vulnerable to mental health effects due to the hurricane.

This project also aims to create a vulnerability profile and a Hurricane Sandy Cohort database that can be used by key stakeholders to inform public health intervention and future prevention efforts locally and nationally. This work is a first step toward the development of a more comprehensive system for research and intervention around natural disaster emergency preparedness. This type of system and infrastructure are lacking in the Long Island region and it will be imperative in terms of reducing morbidity and mortality during future natural disasters.

PROJECTED GRANT FUNDING

Department	Human Services Office of Mental Health, Chemical Dependency & Developmental Disability Services
Grant Title	Hurricane Sandy -Mental Health
Grant Code / Grant Detail	HSXS X3
Program	Mental Health Services
Grant Term	10/1/13 - 9/30/15

Estimated Grant Beginning in 2013 through 2015

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$14,920.00	\$14,920.00			
AB - Fringes	\$8,355.00	\$8,355.00			
BB - Equipment					
DD - General Expenses	\$9,300.00	\$9,300.00			
DE - Contractual	\$47,502.00	\$47,502.00	\$0.00		
HH - Interfund Charges					
Total Appropriation	\$80,077.00	\$80,077.00	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00		

**Accomplishments
For the Last Completed Grant Funding Year**

Accomplishments are not available because first year of funding is not complete.



Office of Youth Services

Grant Title: Special Delinquency Prevention Program (S.D.P.P.)
Index Code: YBGRTP97FED
Term of Grant: 01/01/2014 – 12/31/2014
Program: Special Delinquency Prevention Program

Programs funded under this grant provide services to specialized youth and their families or provide specific services not included in general funding. Services reach at risk and high risk populations who are in need of intervention. Services include advocacy; counseling, case management, job readiness, preparation and placement, and youth development.

PROJECTED GRANT FUNDING

Department	Human Services Office of Youth Services
Grant Title	Specialty Delinquency Prevention Program
Grant Code / Grant Detail	HSSP X4
Program	S.D.P.P.
Grant Term	1/1/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$230,248.00	\$0.00	\$230,248.00		
HH - Interfund Charges					
Total Appropriation	\$230,248.00	\$0.00	\$230,248.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$230,248.00	\$0.00	\$0.00		

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
Counseling/Case Management: Provide 175 youth at risk with counseling and case management services to assist their adjustment to their home community following incarceration or residential placement and to prevent recidivism and/or replacement; or to prevent initial placement or incarceration. (PPIP)	The proposed services will assist in decreasing rates of juvenile incarceration and residential placement. Youth will gain better insight to behaviors that could result in incarceration or residential placement and therefore decrease community violence involving youth.
Legal/Advocacy: Provide up to 100 youth with legal information and/or representation at court or school meetings. Workers shall conference with District Attorneys, judges, and at school CSE Meetings and Superintendents Hearings.	Increased access to legal/advocacy services will result in appropriate court recommendations, improved academic and behavioral performance at school.



Objectives	Impact
<p>Academic, Cultural & Health Education: Provide activities and/or workshops to 125 youth that will address education including health education and cultural competence. Included will be skill development, parent education, decision-making, conflict resolution, and computer skills. These services will be made available to economically disadvantaged and/or youth at risk.</p>	<p>Services provided will improve the lives of youth through self-awareness of health issues and their social implications, educational attainment, and different cultures.</p>
<p>Employment: 250 youth shall be enrolled in youth employment programs & participate in an assessment of their job readiness. They then shall receive employment workshops/training that includes resume writing, mock interviews, processing applications, work ethics, and appropriate dress. In addition, employment counselors will outreach to local employers to provide job referral services. Career exploration will also be offered for interested youth.</p>	<p>Services provided will assist youth in developing skills necessary for job attainment and retention. Youth will have increased access to employment opportunities and opportunities to explore and learn about different careers.</p>



DEPARTMENT OF INFORMATION TECHNOLOGY

Grant Name: Family Court Audio System
Index Code: ITGRTECX2FED X2
Term of Grant: 11/01/2011 – 10/31/2014
Program: Communications Infrastructure

Nassau County’s Family Court will be undergoing renovation costing approximately \$80 million over the next few years. The County has secured a \$235,000 Congressional appropriation to install a state-of-the-art audio system in the 11 courtrooms planned for the renovated court. Since the audio system will be installed late in the project and grant term, the actual design of the system has yet to be determined, but will be based on the best communication solution available at that time.

PROJECTED GRANT FUNDING

Department	Information Technology
Grant Title	Family Court Audio System
Grant Code / Grant Detail	ITFC X1
Program	Communication Infrastructure
Grant Term	11/01/2011 - 10/31/2015

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$235,000.00	\$235,000.00			
HH - Interfund Charges					
Total Appropriation	\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00

**Accomplishments
 For the Last Completed Grant Funding Year**

This is the first year of the program. No performance data is available as of yet.

Grant Name: Local Government Efficiency Grant
Index Code: ITGRTEfx4NYS X4
Term of Grant: 11/01/2011 – 10/31/2014
Program: Shared Services

The Local Government Performance Grants from the New York State Secretary of State, Division of Local Government Services are given to municipalities that can demonstrate



significant savings to taxpayers through innovative solution that improve the efficiency and operation of local governments. This funding is for the County to design and implement a “Shared Services” website to offer a procurement solution that will reduce the cost of procurement and streamline the procurement process. This initiative will consolidate contracts and will aggregate procurement of commonly purchased items by all participating political subdivisions to lower costs. Over 30 municipalities have already agreed to participate. The project will also target products, commodities, and services that have not been previously covered under contract.

PROJECTED GRANT FUNDING

Department	Information Technology
Grant Title	Local Government Efficiency Grant
Grant Code / Grant Detail	ITxx X4
Program	Shared Services
Grant Term	4/1/2014 - 3/29/2016

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$317,700.00		\$317,700.00		
HH - Interfund Charges					
Total Appropriation	\$317,700.00	\$0.00	\$317,700.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00

**Accomplishments
For the Last Completed Grant Funding Year**

This is the first year of the program. No performance data is available as of yet.



OFFICE OF MANAGEMENT AND BUDGET

New York State law and an historic U.S. Supreme Court decision (*Gideon v. Wainwright*, 1963) mandate that Nassau County provide legal defense services, including an attorney, to any criminal defendant who cannot afford such services based on the applicable court's finding of "indigency." The County contracts with the Legal Aid Society (LAS) of Nassau County and the Nassau County Bar Association, through its Assigned Counsel Defender Plan (ACDP), to provide indigent defense services. Because a number of County departments work with the criminal justice system, the County assigns the Office of Management and Budget (OMB) to act as the lead County agency and fiduciary on all grants and contracts related to indigent legal services to avoid actual or the appearance of conflicts of interests.

Historically, the County received State Aid, which it includes in its Operating Budget, to cover the cost of between 15% and 20% of these services. (The balance is an unfunded State mandate.) Beginning in 2010, the State began converting the State Aid into a series of grant allocations and competitive grants. OMB, working with LAS and ACDP, has succeeded in securing funding whenever the State has made opportunities available.

Grant Title: Indigent Legal Defense Improvement Fund
Index Code: BUGRTILX1NYS X4
Term of Grant: 06/01/2014 – 5/31/2015
Program: Indigent Legal Services

The grant funding is part of a four-year project to convert State Aid, which amounted to about \$2 million per year, to grants that will eventually equal about the same amount of yearly funding. The Legal Aid Society of Nassau County and the Assigned Counsel Defender Plan will use these funds to maintain and enhance services that they provide that are not legally mandated. This includes hiring additional attorneys to relieve caseloads, making attorneys more available in special courts, increasing the hours of assigned counsel, adding support staff, providing additional training, and purchasing equipment. This is one of three similar grants that, together, will replace State Aid.



PROJECTED GRANT FUNDING

Department	Office of Management and Budget
Grant Title	Indigent Legal Defense Improvement Fund
Grant Code / Grant Detail	BUIL X4
Program	Indigent Legal Defense Services
Grant Term	6/1/14 - 5/31/15

Estimated Grant Beginning in 2014

	Expense		Revenue		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$537,731.00		\$537,731.00		
HH - Interfund Charges					
Total Appropriation	\$537,731.00	\$0.00	\$537,731.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$537,731.00	\$537,731.00	\$537,731.00		

**Accomplishments
For the Last Completed Year**

Accomplishments are not available because first year of funding is not complete.

Grant Title: Counsel at First Appearance
Index Code: BUGRTCAFANYS X4
Term of Grant: 06/01/2014 – 5/31/2015
Program: Indigent Legal Services

The County, through the Legal Aid Society (LAS) of Nassau County and Assigned Counsel Defense Plan (18-B attorneys) will enhance the efficiency of services and procedures for effective advocacy for indigent defendants at first appearance when they are arraigned in District Court. The Nassau First Appearance Plan provides an additional LAS attorney and a paralegal with Spanish translation skills at arraignment to ensure effective representation, more complete information gathering, a reduction in daily average caseloads, and better representation of non-English speaking Hispanic defendants. The Plan will also address potential conflicts of interest when LAS attorneys represent co-defendants at first appearance in District Court by having an 18-B attorney of the day handle such cases as well as those of defendants whose indigency cannot be determined at first appearance.



PROJECTED GRANT FUNDING

Department	Office of Management and Budget
Grant Title	Counsel at First Appearance
Grant Code / Grant Detail	BUCA X4
Program	Indigent Legal Defense Services
Grant Term	6/1/14 - 5/31/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$229,200.00		\$229,200.00		
HH - Interfund Charges					
Total Appropriation	\$229,200.00	\$0.00	\$229,200.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$229,200.00	\$229,200.00	\$229,200.00

**Accomplishments
For the Last Completed Year**

Accomplishments are not available because first year of funding is not complete.

Grant Title: Upstate Quality Improvement and Caseload Reduction Grant
Index Code: BUGRTQICRNYS X4
Term of Grant: 06/01/2014 – 5/31/2015
Program: Indigent Legal Services

The Legal Aid Society of Nassau County requires supervisors to second-seat all staff attorneys during their first two pre-trial hearings and first two trials. With average caseloads in District Court large and increasing, the implementation of special courts, and the hiring of new attorneys each year, a significant backlog of trial ready cases exists and is growing because the LAS's two supervisors cannot keep pace with daily court requirements. Accordingly, the LAS will use this funding to hire a third full-time trial supervisor with the following responsibilities: review junior staff attorney caseloads, evaluate, and strategize trial cases with junior staff attorneys and second-seat junior staff attorneys during pre-trial hearings and trial.



PROJECTED GRANT FUNDING

Department	Office of Management and Budget
Grant Title	Upstate Quality Improvement and Caseload Reduction Grant
Grant Code / Grant Detail	BUQI X4
Program	Indigent Legal Defense Services
Grant Term	6/1/14 - 5/31/15

Estimated Grant Beginning in 2014

Expense	Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$100,000.00		\$100,000.00		
HH - Interfund Charges					
Total Appropriation	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$100,000.00	\$100,000.00	\$100,000.00

**Accomplishments
For the Last Completed Year**

Accomplishments are not available because first year of funding is not complete.



Office of the Medical Examiner

Crime Laboratory

Grant Title: 2014 Paul Coverdell Forensic Science Improvement Program
Grant Index Code: MEGRTPCY7FED X4
TERM OF GRANT: 10/01/2014-9/30/15
Program: Safety & Health

The U.S. Department of Justice, Office of Justice Programs, funds the Paul Coverdell Forensic Science Improvement Program. Federal funding from this program is passed thru the New York State Division of Criminal Justice Services (DCJS). Funding provided under this grant program is used to improve the quality and timeliness of forensic science and laboratory services within the Nassau County Medical Examiner’s Crime Laboratory.

2014 PROJECTED GRANT FUNDING

Department	Medical Examiner Crime Lab
Grant Title	Paul Coverdell Forensic Science
Grant Code / Grant Detail	MEPC X4
Program	Safety and Protection
Grant Term	10/1/14-9/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	-				
AB - Fringes					
BB - Equipment					
DD - General Expenses	\$19,079.00	\$19,079.00			
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$19,079.00	\$19,079.00	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$19,079.00	\$19,079.00	\$19,079.00		

**Accomplishments
For the Last Completed Grant Funding Year 2012-2013**

Objectives	Impact
Laboratory Information Management System (LIMS) annual maintenance fees are purchased with this funding. Funding also supports overtime to reduce case turn-around time.	Laboratory Information Management System maintained without interruption. Turnaround time reduced in DNA section by 60 days from beginning to end of grant period.



Grant Title: 2014-2015 Aid to Crime Labs Program
Grant Index Code: MEGRTFGY3NYS X4
Term of Grant: 07/01/2014-6/30/15
Program: Safety & Protection

The Aid to Crime Labs Grant is funded by the New York State Division of Criminal Justice Services (DCJS) This program provides funds to maintain New York State mandated accreditation in the Medical Examiner’s Crime laboratory. Funding will provide necessary equipment, supplies, accreditation fees, and training.

2014 PROJECTED GRANT FUNDING

Department	Medical Examiner Crime Lab
Grant Title	Aid to Crime Laboratories
Grant Code / Grant Detail	MEFG X4
Program	Safety and Protection
Grant Term	7/1/14-6/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$40,583.00		\$40,583.00		
AB - Fringes					
BB - Equipment	\$171,117.00		\$171,117.00		
DD - General Expenses	\$399,100.00		\$399,100.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$610,800.00	\$0.00	\$610,800.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$610,800.00	\$610,800.00	\$610,800.00		

**Accomplishments
 For the Last Completed Grant Funding Year 2012-2013**

Objectives	Impact
The New York State Division of Criminal Justice Services (DCJS) funds the Aid to Crime Laboratories. Funding provided under this grant program is used to enhance the effectiveness, efficiency, reliability, and accuracy of laboratory services within the Nassau County Medical Examiner’s Crime Laboratory.	These funds were used to support and maintain accreditation through the purchase of supplies, quality services, and continuing education coursework and personnel maintained. The laboratory continues to meet all standards mandated by State and Federal Law.



Grant Title: DNA Backlog Reduction Program
Grant Index Code: MEGRTBRY3NYS X3
Term of Grant: 10/1/13-3/31/15
Program: Safety & Protection

The U.S. Department of Justice, Office of Justice Programs, funds the Forensic DNA Backlog Reduction Program. The goal of this program is to assist eligible states and units of local governments to reduce forensic DNA sample turnaround time, increase the throughput of public laboratories, and reduce DNA forensic casework backlogs.

2014 PROJECTED GRANT FUNDING

Department	Medical Examiner Crime Lab
Grant Title	DNA Backlog Reduction
Grant Code / Grant Detail	MEBR X3
Program	Safety and Protection
Grant Term	10/01/13-3/31/15

Estimated Grant Beginning in 2014

Expense	Expense		Revenue		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$34,976.85	\$34,976.85			
AB - Fringes	\$2,675.73	\$2,675.73			
BB - Equipment	\$94,100.00	\$94,100.00			
DD - General Expenses	\$207,787.00	\$207,787.00			
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$339,539.58	\$339,539.58	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	339,540	339,540	339,540		

**Accomplishments
For the Last Completed Grant Funding Year 2012-2013**

Objectives	Impact
This grant provided funding to purchase laboratory equipment and supplies to reduce forensic casework backlogs. Funding also supports overtime to reduce case turn-around time.	Funding assisted laboratory to enter 290 DNA databank (CODIS) profiles from processing criminal cases in 2013. Turnaround time reduced in DNA section by 60 days from beginning of grant period to end of third quarter 2013.



Forensic Toxicology Laboratory

Grant Title: 2014 Paul Coverdell Forensic Science Improvement Act
Grant Index Code: MEGRTT2Y4NYS X4
TERM OF GRANT: 10/01/2014 – 9/30/2015
Program: Safety & Health

This grant supports ongoing efforts to improve current operations in the quality and/or timeliness of forensic science/medical examiner services. It also supports work toward the reduction/elimination of backlog cases. This is a Federal Grant, which passes through New York State.

2014 PROJECTED GRANT FUNDING

Department	Medical Examiner Forensic Toxicology Laboratory
Grant Title	Paul Coverdell Forensic Science
Grant Code / Grant Detail	MET2 X4
Program	Safety and Protection
Grant Term	10/1/14-9/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	-				
AB - Fringes					
BB - Equipment					
DD - General Expenses	\$19,079.00	\$19,079.00			
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$19,079.00	\$19,079.00	\$0.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$19,079.00	\$19,079.00	\$19,079.00

**Accomplishments
For the Last Completed Grant Funding Year 2012-2013**

Objectives	Impact
The funds from this grant are used to purchase equipment or software to increase the timeliness of forensic science and laboratory services, support laboratory accreditation and reduce case backlog.	Inspection for accreditation was performed in 12/2012 by ABFT. Average case turnaround time decreased to 40 days.

Grant Title: 2014 NYS Aid to Crime Labs
Grant Index Code: MEGRTT3Y4NYS X4
Term of Grant: 07/01/2014 – 06/30/2015
Program: Safety & Protection

The Aid to Crime Labs Grant is funded by the New York State Division of Criminal Justice Services (DCJS) This program provides funds to maintain New York State mandated accreditation in the Medical



Examiner Toxicology laboratory. Funding will provide necessary equipment, supplies, accreditation fees, and training.

2014 PROJECTED GRANT FUNDING

Department	Medical Examiner Forensic Toxicology Laboratory
Grant Title	NYS Aid to Crime Labs
Grant Code / Grant Detail	MET3 X4
Program	NYS Div. Criminal Justice Services
Grant Term	7/1/14 - 6/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$6,000.00		\$6,000.00		
AB - Fringes					
BB - Equipment	\$14,000.00		\$14,000.00		
DD - General Expenses	\$70,000.00		\$70,000.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$90,000.00	\$90,000.00	\$90,000.00		

**Accomplishments
For the Last Completed Grant Funding Year 2012-2013**

Objectives	Impact
Aid to Crime Labs provides funding for supplies, fees and other expenses in order to help the laboratory maintain its state accreditation.	Provided needed supplement to the laboratory supply budget. The laboratory was able to maintain its accreditation throughout the period of the grant. Accreditation Inspection was performed in December 2012 by ABFT.

Grant Title: 2014 NYS Highway Traffic Safety Grant-DWI
Grant Index Code: MEGRTT5X2FED X4
Term of Grant: 10/01/2014 – 09/30/2015
Program: Safety & Protection

The NYS Highway Traffic Safety-DWI Grant is funded by the New York Governor’s Traffic Safety Committee. This program provides funds to accredited labs that perform toxicological analyses on DWI specimens. Funding will provide support for any necessary equipment, supplies, overtime, and training associated with the analysis of biological specimens for drugs and alcohol in DWI cases.



2014 PROJECTED GRANT FUNDING

Department	Medical Examiner Forensic Toxicology Laboratory
Grant Title	NYS Highway Traffic Safety-DWI
Grant Code / Grant Detail	METS X4
Program	NYS Traffic Safety Committee
Grant Term	10/1/14-9/30/15

Estimated Grant Beginning in 2014

Expense	Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$10,000.00		\$10,000.00		
AB - Fringes					
BB - Equipment	\$5,000.00		\$5,000.00		
DD - General Expenses	\$43,750.00		\$43,750.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$58,750.00	\$0.00	\$58,750.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$60,000.00	\$60,000.00	\$60,000.00

**Accomplishments
For the Last Completed Grant Funding Year 2012-2013**

Objectives	Impact
NYS Highway Traffic Safety Grant-DWI provides funding for supplies, equipment, and other expenses in support of the quality analysis of DWI biological specimens.	Processed over 400 DWI-Drug and Alcohol cases Reduced case turnaround time for drug testing to approx. 45 days



Police Department

Grant Title: Justice Assistance Grant
Index Code: PDGRT1CY7FED
Term of Grant: 10/01/2013 – 9/30/2015
Program: Safety and Protection

The Justice Assistance Grant (J.A.G.) is funded by the U.S. Department of Justice, Office of Justice Programs. This four-year program provides funds for the enhancement of law enforcement services and community programs, which foster police partnership programs. There is no match required for this grant.

PROJECTED GRANT FUNDING

Department	Police
Grant Title	Justice Assistance Grant (JAG) - 2014
Grant Code / Grant Detail	PDIC X4
Program	Safety and Protection
Grant Term	10/1/13 to 9/30/15

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$127,046.00	\$127,046.00			
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$127,046.00	\$127,046.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$127,046.00	\$127,046.00	\$127,046.00

**Accomplishments
 For the Last Completed Grant Funding Year 2012**

Objectives	Impact
The funds from this grant are used to prevent and control crime, and to improve the criminal justice system. Funds are also allocated to various local agencies to foster a police partnership with the community.	Coalition against Domestic Violence - \$20,000 Nassau County Police Overtime Project - \$107,046



Grant Title: Surveillance Apprehension Vehicle Enforcement Program
Index Code: PDGRT8EX4NYS
Term of Grant: 01/01/14 – 12/31/14
Program: Safety and Protection

S.A.V.E. – The Surveillance Apprehension Vehicle Enforcement Program is funded by the New York State Department of Criminal Justice Services. This one-year program funds police officer overtime to provide dedicated patrols in the furtherance of the prevention of vehicle theft and insurance fraud. There is no match required for this grant.

PROJECTED GRANT FUNDING

Department	Police
Grant Title	Surveillance Apprehension Vehicle Enforcement (SAVE)
Grant Code / Grant Detail	PD8E X4
Program	Safety and Protection
Grant Term	1/1/14 - 12/31/14

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$118,000.00		\$118,000.00		
AB - Fringes					
BB - Equipment					
DD - General Expenses	\$2,000.00		\$2,000.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year

	2015	2016	2017
	\$120,000.00	\$120,000.00	\$120,000.00

**Accomplishments
 For the Last Completed Grant Funding Year 2012**

Accomplishment	Impact
During 2012, the SAVE participating police precincts and the CAP Squad Vehicle Theft Section conducted a total of 418 motor vehicles theft and related crime investigations, and another 19 investigations geared directly toward motor vehicle insurance fraud.	Because of these investigations, a total of 114 motor vehicle theft and insurance fraud related arrests (34 misdemeanors, 80 felonies) were affected during 2012. Because of the enhanced vigilance of Department members, 251 stolen vehicles were recovered, along with an additional 100 stolen parts, valuing just over \$3.3 million dollars.



Grant Title: Operation Gateway
Index Code: PDGRT1QX2FED
Term of Grant: 01/01/2014 – 12/31/2014
Program: Safety and Protection

Operation Gateway – Operation Gateway will fund sworn officer overtime for the NCPD Marine Bureau in an effort to enhance border/waterway security in strategic locations. The intent is to curtail illegal activity by executing multifaceted enforcement actions, arresting offenders, and seizing contraband. Furthermore, the enhanced law enforcement presence is intended to disrupt and deter criminal activity. The ultimate goal is to reduce criminal activity transversing the border and to enhance the interoperability of law enforcement agencies with border security responsibilities.

PROJECTED GRANT FUNDING

Department	Police
Grant Title	Operation Gateway
Grant Code / Grant Detail	PD1Q X4
Program	Safety and Protection
Grant Term	1/1/2014 to 12/31/2014

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$40,105.00	\$40,105.00			
AB - Fringes	\$9,895.00	\$9,895.00			
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Projected Grant - Continuing Totals by Year	2015	2016	2017		
	\$50,000.00	\$50,000.00	\$50,000.00		

**Accomplishments
For the Last Completed Grant Funding Year**

Accomplishments are not available because first year of funding is not complete.

Grant Title: Selective Traffic Enforcement Program
Index Code: TSGRT9300FED
Term of Grant: 01/01/2014 – 12/31/2014
Program: Safety and Protection

STEP – The Police Department is a sub-recipient of this grant through the Nassau County Traffic Safety Board. Funds from this program are used to reduce aggressive driving through increased



enforcement of New York State Vehicle and Traffic laws with an emphasis on aggressive driving violations. There is no County match required for this grant.

PROJECTED GRANT FUNDING

Department	Police
Grant Title	Selective Traffic Enforcement Program (STEP)
Grant Code / Grant Detail	TS93 X4
Program	Safety and Protection
Grant Term	1/1/2014 to 12/31/2014

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$141,455.00		\$141,455.00		
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$141,455.00	\$0.00	\$141,455.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$141,455.00	\$141,455.00	\$141,455.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Funds from this grant are used to reduce aggressive driving. Additional patrols enforce the NYS Vehicle and Traffic laws with an emphasis on aggressive driving offenses.	55,803 total summonses were issued for aggressive driving including unsafe passing, unsafe lane change, following too closely, failure to signal, reckless driving.

Grant Title: Urban Area Security Initiative
Index Code: PDGR7A00FED
Term of Grant: 07/01/2013 – 06/30/2015
Program: Safety and Protection

Urban Area Security Initiative – The Police Department is a sub-recipient of this grant through the Nassau County Office of Emergency Management. This grant will allow the Police Department to provide training, Critical Infrastructure hardening, and EMS management to protect the citizens of Nassau County against the threat of terrorism.



PROJECTED GRANT FUNDING

Department	Police
Grant Title	Urban Area Security Initiative
Grant Code / Grant Detail	PD7E X4
Program	Safety and Protection
Grant Term	7/1/2013 to 6/30/2015

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$191,847.00	\$191,847.00			
AB - Fringes	\$45,307.00	\$45,307.00			
BB - Equipment	\$97,846.00	\$97,846.00			
DD - General Expenses	\$5,000.00	\$5,000.00			
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$340,000.00	\$340,000.00	\$0.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$340,000.00	\$340,000.00	\$340,000.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
<p>The funds from this grant will be used to train Police Department members in National Incident Management System (NIMS), and to purchase equipment.</p> <p>NIMS was developed so responders from different jurisdictions and disciplines can work together to respond to natural disasters and emergencies, including acts of terrorism. NIMS benefits include a unified approach to incident management; standard command and management structures; and emphasis on preparedness, mutual aid, and resource management.</p>	<p>Department supervisors were trained on Incident Command System procedures. Money is also dedicated to infrastructure support. Multi-jurisdictional exercises were performed; the Department also conducted exercises for the detection and containment of radiological threats.</p>

Grant Title: N.Y.S.D.O.T. H.O.V. Enforcement
Index Code: PDGRT3BY6NYS
Term of Grant: 06/01/2013 – 05/31/2014
Program: Safety and Protection

N.Y.S.D.O.T. H.O.V. Enforcement - The New York State Department of Transportation Long Island Expressway High Occupancy Vehicle Enforcement Agreement provides for dedicated



police patrols in the designated HOV lanes within the County boundaries. There is no match required for this grant.

PROJECTED GRANT FUNDING

Department	Police
Grant Title	HOV Enforcement Grant
Grant Code / Grant Detail	PD3B X4
Program	Safety and Protection
Grant Term	06/1/2013 to 05/31/2014

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$863,040.00	\$756,000.00	\$107,040.00		
AB - Fringes					
BB - Equipment	\$81,960.00		\$81,960.00		
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$945,000.00	\$756,000.00	\$189,000.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$945,000.00	\$945,000.00	\$945,000.00		

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
This grant is used to fund additional enforcement patrols for the designated HOV lanes within the County boundaries. There is an emphasis on enforcement of the NYS Vehicle and Traffic Laws.	Approximately 15,630 summonses were issued for various infractions of the Vehicle and Traffic Laws.

Grant Title: Stop Driving While Intoxicated
Index Code: TSGRT81000TH
Term of Grant: 01/01/2014 – 12/31/2014
Program: Safety and Protection

STOP DWI – The Police Department is a sub-recipient of this grant through the Nassau County Traffic Safety Board. Funds from this program are used to reduce the occurrence of alcohol related accidents through increased enforcement of New York State Vehicle and Traffic laws. There is no County match required for this grant.



PROJECTED GRANT FUNDING

Department	Police Department
Grant Title	STOP - DWI Grant Program
Grant Code / Grant Detail	TS81 X4
Program	Safety and Protection
Grant Term	1/1/2014 to 12/31/2014

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$470,000.00		\$470,000.00		
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$470,000.00	\$470,000.00	\$470,000.00		

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Funds from this grant are used to reduce the occurrence of alcohol related accidents. Additional patrols enforce the NYS Vehicle and Traffic laws with an emphasis on alcohol related offenses.	229 DWI arrests were made. 833 Summonses were issued.

Grant Title: Buckle Up Seatbelt Enforcement
Index Code: TSGRT8999FED
Term of Grant: 01/01/2014 – 12/31/2014
Program: Safety and Protection

Buckle Up – The Police Department is a sub-recipient of this grant through the Nassau County Traffic Safety Board. Funds from this program are used for seat belt enforcement of New York State Vehicle and Traffic laws. There is no County match required for this grant.



PROJECTED GRANT FUNDING

Department	Police
Grant Title	Buckle Up NY Grant Program
Grant Code / Grant Detail	TS89 X4
Program	Safety and Protection
Grant Term	1/1/2014 to 12/31/2014

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$125,108.00		\$125,108.00		
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$125,108.00	\$0.00	\$125,108.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$125,108.00	\$125,108.00	\$125,108.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Funds from this grant are used to reduce injuries from auto accidents. Additional patrols enforce the NYS Vehicle and Traffic laws with an emphasis on Seat Belt offenses.	2,402 summonses for seat belt violations, 39 summonses for child seat belt violations, and 1,418 other summonses were written.

Grant Title: State Homeland Security Program
Index Code: PDGR7B00FED
Term of Grant: 01/01/2014 – 09/30/2015
PROGRAM: SAFETY AND PROTECTION

State Homeland Security Program – The Police Department is a sub-recipient of this grant through the Nassau County Office of Emergency Management. This grant will allow the Police Department to provide training, Critical Infrastructure hardening, and EMS management to protect the citizens of Nassau County against the threat of terrorism.



PROJECTED GRANT FUNDING

Department	Police
Grant Title	State Homeland Security Program
Grant Code / Grant Detail	PD7F X4
Program	Safety and Protection
Grant Term	1/1/14 to 9/30/15

Estimated Grant Funding Beginning in 2014

Expense	Annual Budget	Revenue			
		Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment	\$160,000.00	\$160,000.00			
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$160,000.00	\$160,000.00	\$160,000.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
<p>The funds from this grant will be used to train Police Department members in National Incident Management System (NIMS)</p> <p>NIMS was developed so responders from different jurisdictions and disciplines can work together better to respond to natural disasters and emergencies, including acts of terrorism. NIMS benefits include a unified approach to incident management; standard command and management structures; and emphasis on preparedness, mutual aid, and resource management.</p>	<p>Department supervisors were trained on Incident Command System procedures. Money is also dedicated to infrastructure support. Multi-jurisdictional exercises were performed. The Department also conducted exercises for the detection and containment of radiological threats.</p>

Grant Title: Law Enforcement Terrorism Prevention Program
Index Code: PDGRT4FY5
Term of Grant: 07/01/2013 – 06/30/2015
Program: Safety and Protection

Law Enforcement Terrorism Prevention Program_– This program is sponsored by the “NYS Weapons of Mass Destruction Task Force” and is designed to provide law enforcement agencies with resources to purchase and/or supplement their capabilities in detecting, disrupting, and



preventing acts of terrorism. Funding will be used for Nassau County Police training, exercises, and equipment purchases, and for Village Police Department exercises and training.

PROJECTED GRANT FUNDING

Department	Police
Grant Title	Law Enforcement Terrorism Prevention Program (LETPP)
Grant Code / Grant Detail	PD4F X4
Program	Safety and Protection
Grant Term	7/1/2013 to 06/30/2015

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$152,924.00	\$152,924.00			
AB - Fringes	\$87,076.00	\$87,076.00			
BB - Equipment	\$210,000.00	\$210,000.00			
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$450,000.00	\$450,000.00	\$450,000.00		

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
<p>The funds from this grant will be used to train Police Department members in National Incident Management System (NIMS), conduct training exercises and to purchase equipment.</p> <p>NIMS was developed so responders from different jurisdictions and disciplines can work together better to respond to natural disasters and emergencies, including acts of terrorism. NIMS benefits include a unified approach to incident management; standard command and management structures; and emphasis on preparedness, mutual aid, and resource management.</p>	<p>Department supervisors were trained on Incident Command System procedures. Money is also dedicated to infrastructure support. Multi-jurisdictional exercises were performed, the Department also conducted exercises for the detection and containment of radiological threats</p>



Grant Title: Operation Impact XI
Index Code: PDGRT1FY9
Term of Grant: 01/01/2014-12/31/2014
Program: Safety and Protection

This award will provide funding for equipment, travel/training and overtime expenses to enhance countywide capabilities entailing the collaborative development of intelligence based information and enforcement strategies.

PROJECTED GRANT FUNDING

Department	Police
Grant Title	Operation Impact XI
Grant Code / Grant Detail	PD1F X4
Program	Safety and Protection
Grant Term	1/1/2014 to 12/31/2014

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$418,000.00		\$418,000.00		
AB - Fringes					
BB - Equipment	\$52,600.00		\$52,600.00		
DD - General Expenses	\$1,500.00		\$1,500.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$472,100.00	\$0.00	\$472,100.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$472,100.00	\$472,100.00	\$472,100.00		

Accomplishments
For the Last Completed Grant Funding Year 2012

Objectives	Impact
This award will allow the Department to target specifically those violent crimes associated with firearms and residential burglaries.	This award includes separate funding for the Police Department (\$472,100), the DA's Office (\$151,800), the Probation Department (\$142,300), and the Sheriff's Department (\$30,400).

Grant Title: CEASE-DV
Index Code: PDGRT1AX3FED
Term of Grant: 10/01/13 – 09/30/16
Program: Safety and Protection

Cease DV – Award funds will be used to upgrade the Department's CAPER system (Criminal Apprehension Provided by Electronic Response) by replacing the current system with a GPS



location system. Additionally, training will be offered to provide Precinct personnel with access to the full e-Justice system, so that they may access previous criminal histories during domestic incidents, which may ultimately lead to increased charges and enhanced convictions. Salary and training funds were also requested for our collaborating partner on this application, the Nassau County Coalition against Domestic Violence.

PROJECTED GRANT FUNDING

Department	Police
Grant Title	CEASE DV
Grant Code / Grant Detail	PDIA X3
Program	Safety and Protection
Grant Term	11/1/2013 to 12/31/2015

Estimated Grant Funding Beginning in 2013 through 2015

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$60,228.00	\$60,228.00			
AB - Fringes	\$13,889.00	\$13,889.00			
BB - Equipment	\$718,000.00	\$718,000.00			
DD - General Expenses	\$10,000.00	\$10,000.00			
DE - Contractual	\$65,000.00	\$65,000.00			
HH - Indirect Costs	\$32,604.00	\$32,604.00			
Total Appropriation	\$899,721.00	\$899,721.00	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00		

**Accomplishments
For the Last Completed Grant Funding Year**

Accomplishments are not available because first year of funding is not complete.

Grant Title: Port Security Grant
Index Code: PDGRT2AX3FED
Term of Grant: 09/01/13 – 08/31/15
Program: Safety and Protection

Port Security Grant – The Department has been awarded funding to support three separate projects that will assist in strengthening the County’s capabilities in protecting the NY/NJ port area and surrounding local waterways from acts of terrorism and natural disasters. Funding will be utilized to equip three Nassau County Police Department helicopters with state of the art high definition (HD) cameras, avionics, and radio/microwave frequency-downlink systems. Funds will allow the NCPD Marine Bureau to acquire technologically.



PROJECTED GRANT FUNDING

Department	Police
Grant Title	Port Security Grant
Grant Code / Grant Detail	PD2A X3
Program	Safety and Protection
Grant Term	09/01/2013 to 08/31/2015

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$25,920.00	\$25,920.00			
AB - Fringes	\$5,977.00	\$5,977.00			
BB - Equipment	\$3,861,318.00	\$3,861,318.00			
DD - General Expenses					
DE - Contractual	\$5,229.00	\$5,229.00			
HH - Indirect Costs	\$147,624.00	\$147,624.00			
Total Appropriation	\$4,046,068.00	\$4,046,068.00	\$0.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00		

**Accomplishments
For the Last Completed Grant Funding Year**

Accomplishments are not available because first year of funding is not complete.

Grant Title: Local Government Performance and Efficiency Program (LGPEP)
Index Code: TBD
Term of Grant: TBD
Program: Safety and Protection

LGPEP – The Nassau County Police Department Personnel Reduction & Precinct Consolidation Initiative consisted of a two-part plan to produce recurring financial savings and to foster a positive impact on the reduction of the growth in local property taxes for Nassau County residents. First, Nassau County offered a Voluntary Incentive Program, which enabled sworn members of the Nassau County Police Department to retire, generating immediate personnel savings. The Police Department then implemented a Precinct Consolidation plan; The Department will reduce the number of precincts from eight to an amount that will operate more efficiently. These changes allowed for a redistribution of the administrative workload, and allowed for the elimination of numerous administrative positions, which will enable the Department to maintain these savings in a sustainable manner, thereby reducing the need to raise taxes.



PROJECTED GRANT FUNDING

Department	Police
Grant Title	Local Government Performance and Efficiency Program (LGPEP)
Grant Code / Grant Detail	PD(TBD) X4
Program	Safety and Protection
Grant Term	TBD

Estimated Grant Funding Beginning in 2014

	Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense	TBD				
AA - Salaries	TBD				
AB - Fringes	TBD				
BB - Equipment	TBD				
DD - General Expenses	TBD				
DE - Contractual	TBD				
HH - Interfund Charges	TBD				
Total Appropriation	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00

**Accomplishments
For the Last Completed Grant Funding Year**

Accomplishments are not available because first year of funding is not complete.



PROBATION DEPARTMENT

Grant Title: Juvenile Accountability Block Grant
Index Code: PBGRT6100FSA X4
Term of Grant: 06/01/2012 – 06/30/2015
Program: Safety and Protection

Since January 2012, Nassau County's supervision classification method for juvenile delinquents and PINS has reflected national best practice, utilizing the Youth Assessment and Screening Instrument (YASI) to assess each juvenile's risks and needs. Matching risks and needs with the supervision level is essential to producing best outcomes for the juveniles and efficiently managing diminishing system resources. Much as under-supervising a youth can be counterproductive, so can over-supervising that individual. High-risk juveniles scoring 60 and above on the YASI at time of disposition or reclassification are assigned to our Juvenile Risk Intervention Services Coordination (J-RISC) program, combining community oriented intensive supervision with evidence-based practice (EBP) services to reduce risk of recidivism. J-RISC is partially funded under the New York State Division of Criminal Justice Services (DCJS) Office of Probation and Correctional Alternatives (OPCA) Juvenile Accountability Block Grant.

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	Juvenile Accountability Block Grant (JABG)
Grant Code / GrantDetail	PB61 X4
Program	Safety & Protection
Grant Term	06/01/14 - 06/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$44,768.00	\$38,480.00			\$6,288.00
AB - Fringes	\$18,108.00	\$18,108.00			
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$62,876.00	\$56,588.00	\$0.00	\$0.00	\$6,288.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$43,000.00	\$43,000.00	\$43,000.00

Accomplishments
For the Last Completed Grant Funding Year 2012 – 2013

Objectives	Impact
Juveniles at high risk of recidivism (YASI score over 60 and/or Supervisor override) will be supervised by POs assigned to JRISC population in order to increase supervision and prevent placement.	In 2013 more than 57 juveniles were assigned to J-RISC with a 95% success completion rate resulting in fewer residential placements.



Grant Title: Pre-Trial Screening and Release Program
Index Code: PBGRT6200NYS X4
Term of Grant: 07/01/2014 – 06/30/2015
Program: Safety and Protection

The Pre-Trial Screening and Release Program is one of three State-mandated programs comprising Nassau’s Alternatives to Incarceration Service Plan (ATI). ATI is partially funded by the Office of Probation and Correctional Alternatives and is renewable annually. The Service Plan requires counties to operate programs that divert offenders from costly local incarceration, especially at the pretrial level. Release of an offender at arraignment provides the most substantial cost savings, as the first several days of confinement are typically the most expensive.

Generally, Nassau County has the highest pre-trial detention rate in the State, with approximately 85% of the inmates housed at the Nassau County Correctional Center (NCCC) in this status. The Pre-Trial Screening and Release Program screens all offenders prior to arraignment to determine eligibility for release under the least restrictive conditions necessary to ensure their return to court. Individuals are assessed using the NYS Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) flight risk scale. Written reports are prepared and submitted to the court prior to the defendant’s arraignment. Released individuals are monitored by telephone or in person with prompt violation notification made to the court. Reimbursement is performance-based on attainment of milestone targets mutually agreed on by Probation and OPCA.

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	PreTrial Screening & Release Program
Grant Code / GrantDetail	PB62 X4
Program	Safety & Protection
Grant Term	07/01/14 - 06/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$169,000.00		\$169,000.00		
AB - Fringes	\$81,690.00		\$81,690.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$250,690.00	\$0.00	\$250,690.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$250,690.00	\$250,690.00	\$250,690.00

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
Pre-arraignment interviews of offenders in custody	1,824
Offenders released to supervision	787



Grant Title: Defender Based Advocacy Program (DBA)
Index Code: PBGRT6300NYS X4
Term of Grant: 07/01/2014 - 06/30/2015
Program: Safety and Protection

The Defender Based Advocacy program is the second component of the Alternatives to Incarceration Service Plan. The Nassau Alternative Advocacy Program (NAAP) provides pretrial release/bail reports to the court post-arraignment, including recommendations on release status and community-based treatment plans and supervision. Reimbursement is performance-based on attainment of milestone targets mutually agreed on by NAAP and OPCA.

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	Defender Based Advocacy Program
Grant Code / GrantDetail	PB63 X4
Program	Safety & Protection
Grant Term	07/01/14 - 06/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$37,782.00		\$37,782.00		
HH - Interfund Charges					
Total Appropriation	\$37,782.00	\$0.00	\$37,782.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$37,782.00	\$37,782.00	\$37,782.00

Accomplishments
For the Last Completed Grant Funding Year 2013

Objectives	Impact
Number of plans presented to the court	76
Number of plans accepted by court and referred to DBA	54



Grant Title: Community Service Program
Index Code: PBGRT6400NYS X4
Term of Grant: 07/01/2014 – 06/30/2015
Program: Safety and Protection

The Community Service Program is funded by OPCA as the third component of Nassau’s Alternatives to Incarceration Service Plan. Probation monitors offenders who are required by the judiciary to complete community service as an alternative to jail. Reimbursement is performance-based on attainment of milestone targets mutually agreed on by Probation and OPCA.

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	Community Service Program
Grant Code / Grant Detail	PB64 X4
Program	Safety & Protection
Grant Term	07/01/14 - 06/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$27,773.00		\$27,773.00		
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$27,773.00	\$0.00	\$27,773.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$27,773.00	\$27,773.00	\$27,773.00		

Accomplishments
For the Last Completed Grant Funding Year 2013

Objectives	Impact
Offenders who were placed in the community service program who satisfactorily completed the program.	64

Grant Title: Operation Impact XI
Index Code: PBGRT77Y9NYS X4
Term of Grant: 07/01/2014 - 06/30/2015
Program: Safety and Protection

Funds will be used to reduce violent crime through coordinated efforts with the Nassau District Attorney’s Office and NCPD using data driven strategies. The targeted crimes are designated UCR part 1 offenses, namely murder, rape, aggravated assault, burglary, larceny and motor vehicle theft.

The program will involve:

1. Intelligence gathering (by using debriefing of probationers to obtain information on weapons and



- contraband)
- 2. Weapons and contraband seizure and
- 3. Intensive supervision

The goals of Operation Impact are increased offender accountability and enhanced field intelligence, both of which drive community safety. The timeliness of the response to a probationer’s non-complaint behavior and the level of collaboration with other criminal justice stakeholders are key.

Impact X field operations include:

- Night watch, which teams probation and police officers to conduct unannounced, off-hours field visits to the homes of high-risk probationers, based on the nature of their offenses, new arrests, positive drug toxicology’s and/or other non-compliant behaviors.
- Night Lite, which deploys probation officers to conduct unannounced, off-hours field visits to the homes of high-risk juvenile probationers, primarily based on truancy and other school-related issues
- Enhanced Community Watch (ECW), which deploys probation officers to conduct unannounced, off-hours field visits to the homes of high-risk probationers, based on the nature of their offenses, new arrests, positive drug toxicologies and/or other non-compliant behaviors.
- Domestic Violence Enhanced Response Teams (DVERT), which deploys probation officers with enhanced domestic violence training to conduct unannounced, off-hours field visits to the homes of probationers on community supervision for domestic violence or named in a domestic incident report, and/or the homes of their victims

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	Operation IMPACT XI
Grant Code / Grant Detail	PB77 X4
Program	Safety & Protection
Grant Term	07/01/14 - 06/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$120,400.00		\$120,400.00		
AB - Fringes	\$16,400.00		\$16,400.00		
BB - Equipment					
DD - General Expenses	\$5,500.00		\$5,500.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$142,300.00	\$0.00	\$142,300.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$142,300.00	\$142,300.00	\$142,300.00		

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impacts
Total Night Watch conducted*	575
Arrests made	28
Guns seized	0



* These include “Night Watch” activities funded by Operation IMPACT and forfeiture money made available by the Nassau County District Attorney’s Office.

Grant Title: Front-End Juvenile Justice Reform Project
Index Code: PBGRT78X1FED X3
Term of Grant: 07/01/2011 – 09/30/2014
Program: Safety and Protection

With ongoing support from the Division of Criminal Justice Services under the Front End Juvenile Justice System Reform Grant, Nassau continues to improve the timely and appropriate intervention in the lives of at-risk juveniles. Through comprehensive, coordinated services including evidence-based family intervention and respite housing, Nassau has decreased reliance upon detention and placement by better matching the level of services and supervision with the risk and need level of each youth. The goal is ensuring that juvenile justice services are administered fairly as well as efficiently.

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	Front End Juvenile Justice Reform Project
Grant Code / Grant Detail	PB78 X3
Program	Safety & Protection
Grant Term	12/01/13 - 09/30/14

Estimated Grant Beginning in 2013

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$26,000.00	\$26,000.00			
AB - Fringes	\$5,200.00	\$5,200.00			
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$72,000.00	\$72,000.00			
HH - Interfund Charges					
Total Appropriation	\$103,200.00	\$103,200.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00

**Accomplishments
 For the Last Completed Grant Funding Year 2012 - 2013**

Objectives	Impact
Juveniles who are transported by police to the Juvenile Detention Center following their arrest will be screened by probation officers in a second attempt to divert them from detention and court contact. All juveniles successfully diverted will be referred to a Family and Children’s Services case manager for preventive services.	More than 30 juveniles were released via Probation FCAT and received FCA case management services with a successful completion rate of over 93%.



Grant Title: Supervision and Treatment Services for Juveniles Program
Index Code: PBGRT79X1NYS X4
Term of Grant: 04/01/2014 – 03/31/2015
Program: Safety and Protection

The NYS Office of Children and Family Services (OCFS) Supervision and Treatment Services for Juveniles Program (STSJP) is part of New York’s expanding juvenile justice reform agenda. It is a unique opportunity to have a positive impact on young lives and to realign resources more thoughtfully, efficiently and effectively. OCFS seeks to increase the number of juvenile delinquents referred to and successfully adjusted at Probation Intake, reduce the number of secure and non-secure detention care days, and establish viable alternatives to residential placement. Probation’s STSJP partner is Family and Children’s Association. OCFS reimburses 62% of our program costs, with the balance funded by Nassau’s Department of Human Services. The current STSJP funding cycle also supports Nassau’s selection as one on New York’s six Juvenile Detention Alternatives Initiative (JDAI) pilots, making national best practices available locally through the financial and technical support of OCFS and the Annie E. Casey Foundation.

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	Front End Juvenile Justice Reform Project
Grant Code / Grant Detail	PB78 X3
Program	Safety & Protection
Grant Term	12/01/13 - 09/30/14

Estimated Grant Beginning in 2013

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$26,000.00	\$26,000.00			
AB - Fringes	\$5,200.00	\$5,200.00			
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$72,000.00	\$72,000.00			
HH - Interfund Charges					
Total Appropriation	\$103,200.00	\$103,200.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00

Accomplishments
For the Last Completed Grant Funding Year 2012 – 2013



Objectives	Impact
Juveniles referred to Probation Intake for Adjustment Services will be referred for case management services and/or respite housing through FCA, which will help divert the juvenile from deeper system penetration.	More than 20 juveniles have received case management services through FCA and 80% were successfully diverted from Court intervention.
Juveniles petitioned to Court will receive electronic monitoring via the Probation Department and/or respite care and/or case manager services through FCA.	Program started this year – no data available yet.

Grant Title: STOP DWI PROGRAM
Index Code: PBGRT8500NYS X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Safety and Protection

Nassau Probation supervises approximately 2,500 convicted drunk drivers. DWI’s represent nearly half of all Nassau probation cases, compared to an average of 20% to 25% statewide. The Nassau County Traffic Safety Board provides resources to enhance the effective community management of this population, including funding one of the 16 DWI probation officer positions. TSB also supports monthly Victim Impact Panels, off-hours field operations, including surveillance of DWI offenders suspected of driving without licenses and/or ignition interlocks, and the use of cutting-edge SCRAMx devices to monitor high-risk offenders’ whereabouts and abstinence remotely.

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	STOP DWI / Aim Recidivist Alcohol Program
Grant Code / Grant Detail	PB85 X4
Program	Safety & Protection
Grant Term	01/01/14 - 12/31/14

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$222,100.00		\$222,100.00		
AB - Fringes	\$26,000.00		\$26,000.00		
BB - Equipment	\$1,400.00		\$1,400.00		
DD - General Expenses	\$500.00		\$500.00		
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$250,000.00	\$250,000.00	\$250,000.00



**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
Unannounced off-hours home visits	3,235
Number of MADD/Victim Impact Panels attendees	1,873

Grant Title: GTSC Ignition Interlock Device Monitoring Grant
Index Code: PBGEN1100 R1045
Term of Grant: 01/01/2014 – 12/31/2014
Program: Safety and Protection

The Governor's Traffic Safety Committee (GTSC) coordinates statewide traffic safety activities and promotes and supports the state's highway safety program to provide for the safe transportation of people and goods on New York's roadways. The GTSC Alcohol Ignition Interlock Device Monitoring grant helps defray the cost of supervising DWI probationers and monitoring Conditional Discharge recipients who have a court ordered interlock device installed in their vehicle.

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	GTSC Alcohol Ignition Interlock Monitoring Device Grant
General Fund / Grant Detail	PBGEN1100 R1045
Program	Safety & Protection
Grant Term	10/01/13 - 09/30/14

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$311,894.00	\$311,894.00			
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$311,894.00	\$311,894.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$0.00	\$0.00	\$0.00

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
Number of court ordered sentences requiring interlocks	1,549



Grant Title: United States Marshals Service (USMS) Grant
Index Code: PBGEN1310 R0901 X4
Term of Grant: 10/06/2014 – 09/30/2015
Program: Safety and Protection

The United States Marshals Service (USMS) grant provides additional overtime funds to help defray the costs associated with joint task force operations between the USMS Regional Fugitive Task Force (RFTF) and the Nassau County Probation Department. The USMS provides the additional resources and tools needed to assist in locating primarily violent felony absconders throughout the United States.

PROJECTED GRANT FUNDING

Department	Probation
Grant Title	United States Marshals Service (USMS)
General Fund / Grant Detail	PBGEN1310 R0901 X4
Program	Safety & Protection
Grant Term	10/06/14 - 09/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$16,000.00	\$16,000.00			
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$16,000.00	\$16,000.00	\$16,000.00

**Accomplishments
 For the Last Completed Grant Funding Year 2013**

Objectives	Impact
Probation violent felony warrants closed	60



Department of Public Works

Planning Division

Grant Title: NYMTC Unified Planning Work Program (UPWP)
Index Code: PLGRT8098FED Y3
Term of Grant: 04/01/2013 – 03/31/2014
Program: Transportation

The Planning Division of Nassau County's Department of Public Works will have the responsibility of administering the Federal transportation mandates dictated by the Moving Ahead for Progress in the 21st Century Act (MAP-21). The act authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 2-year period covering Federal Fiscal Years (FFY) 2013-2014. However, while MAP-21 funding has only been identified for two Federal fiscal years, there is still a requirement for a five-year Transportation Improvement Program (TIP) covering FFYs 2014-2018.

Historically, Congress has provided transportation funding in five-year increments, but recent trends have seen shorter term funding appropriations via Continuing Resolutions. As such, funding beyond Fiscal 2014 has not yet been appropriated and there is no current timetable for when a longer term reauthorization will happen. Meanwhile, the County is still required to adhere to Federal planning requirements to ensure that the flow of Federal transportation dollars to Nassau County continues uninterrupted.

One function is the preparation and administration of the Unified Planning Work Program (UPWP), which is the mandated planning element of MAP-21. Included are various core-planning studies that, upon completion, give guidance to where Federal dollars may most effectively be directed. Activities in the UPWP support the New York Metropolitan Transportation Council's (NYMTC) Regional Transportation Plan. NYMTC is the Metropolitan Planning Organization (MPO) for the New York Region.

A program of projects (studies) is prepared annually and administered, with quarterly payment claims submitted to NYMTC upon the completion of quarterly progress reports. Payment of all reimbursement claims is handled by the New York Department of Transportation (NYSDOT), and in 2012, Nassau County entered a new ten-year agreement with NYSDOT, thereby enabling the County to continue the UPWP reimbursement process through 2022.

The reimbursement for the UPWP tasks helps support the salaries of various staff members assigned to these projects plus the consultant studies in the UPWP. (A 20% match is required, which Nassau County has historically provided through in-kind contributions). Various consultant studies can also be funded through the UPWP including traffic counting, enhanced traffic signal coordination and corridor studies.

During late summer of each year, the preparation of the following year's program takes place. The combined program of projects for the entire NYMTC region is then reviewed and approved by the members of the NYMTC Council in February of each year. Federal funding agencies and then by the Federal funding agencies so that each UPWP fiscal year can begin April 1.



Worth noting is that the lack of a full five-year Federal transportation bill, combined with the ongoing national fiscal crisis has led to reduced UPWP funding levels for all NYMTC member agencies. As such, during UPWP FY 2013 – 2014 and through UPWP FY 2014 – 2015, the preponderance of the County’s efforts will be focused on those tasks defined as “core” planning elements by the federal process. In addition, MAP-21 now requires more accountability from the planning process, which means that the number of “core” tasks continues to increase even though Federal funding levels remain at or below historic levels.

2014-2018 TIP

- Prepared and secured approval for a new five-year TIP, although Federal funding has only been identified for the first two fiscal years
- Processed for approval all TIP Amendments and Administrative Modifications for the 2011-2015 TIP
- Participated in monthly meetings on TIP issues
- Worked with County DPW and Transit staff to ensure the County’s annual TIP allocation was being advanced, as programmed; and that the projected funding was optimally programmed in the 2014 – 2018 TIP
- During the 2014-2015 UPWP fiscal year, will begin work on developing a new 2016-2020 TIP

Regional Transportation Plan (RTP)

- Participated in all RTP meetings led by NYMTC for the development of the 2014-2040 updated Plan
- Participated in targeted meetings, such as enhancing the Financial Section of the report so that it was in compliance with MAP-21
- Reviewed and commented on report chapters as they were produced
- Participated in all RTP sub-committee meetings, such as the preparation of the next Regional Freight Plan and the update to the Congestion Management Process
- Ensured the County’s initiatives were properly presented in the Plan prior to its adoption by the NYMTC Council in September 2013
- During the 2014-2015, UPWP fiscal year efforts will begin on updating the RTP through 2045

Metropolitan Planning Organization (MPO) Operations

- Represented Nassau County at all NYMTC policy meetings, particularly the monthly meetings of the Program, Finance and Administration Committee (PFAC)
- Participated in all Principals’ briefings, including the development of all briefing agendas
- Participated in NYMTC’s February 2013 annual meeting and will participate in the February 2014 annual meeting
- Participated in a special subcommittee that reviewed NYMTC’s current operating procedures and recommended changes so that there was consistency with new MAP-21 requirements
- During the 2014-2015 UPWP fiscal year, will participate on several new NYMTC committees on Performance Management and CMAQ Performance Planning that are new MAP-21 requirements that became effective with the start of FFY 2014.

Unified Planning Work Program (UPWP) Administration

- Prepared required deliverables and quarterly progress reports and submitted to NYMTC
Processed quarterly claims for reimbursement to County



- Enhanced the in-house project management reporting system
- Participated on NYMTC working group to develop parameters for the 2014-2015 UPWP
Developed and subsequently received approval for the County's 2013-2014 UPWP
- During summer 2014, will begin developing the 2015-2016 UPWP

Data Collection and Analysis

- Participated on NYMTC working groups focused on regional data collection and modeling efforts
- Provided guidance and feedback on NYMTC's 2015 – 2040 population and employment forecasts from initial development through adoption
- During the 2014-2015 UPWP fiscal year, Will also be working on the development of a new set of forecasts through 2050

Grant Program Solicitations

- Participated on NYMTC's Transportation Enhancement Program (TEP) rating and ranking committee that led to the selection of a prioritized list of projects for the roughly \$14 million in TEP funds available for the NYMTC region
- During the 2014-2015 UPWP, efforts will shift to a new MAP-21 program that will provide funding for a broader set of projects, with the County set to participate in the rating and ranking process for all proposals.

NY-NJ-CT Post-Sandy Transportation Vulnerability Assessment and Adaptation Analysis This new FHWA-funded project is designed to provide an engineering assessment for the some of the most vulnerable transportation assets in the region based on damages sustained following Hurricane Irene and Superstorm Sandy. Given how hard Nassau County was hit by both storms, the FHWA's consulting team, in consultation with the NYMTC working committee, selected the County's Long Beach Corridor as one of the ten assets in the NY, NY and CT region it would study.

Traffic Safety and Efficiency Study on the Long Beach Road Corridor

This study, which began before Superstorm Sandy and then had to be suspended until clean-up efforts were complete, is focusing on the area in Oceanside and Island Park between the Island Park LIRR station and Sunrise Highway. The major components of the study will be to collect and analyze information on traffic volumes and patterns, accident data, roadway geometry, signal timing, pedestrian activity, etc. The goal is to gain a firmer understanding of the choke points, safety issues, high-accident locations, etc. so that Nassau County can propose options to address these issues within available funding and Complete Streets requirements. This project is scheduled to be completed during UPWP FY 2014-2015.



PROJECTED GRANT FUNDING

Department	Public Works Planning Division
Grant Title	Unified Planning Work Program
Grant Code / Grant Detail	PL80 X4
Program	Transportation
Grant Term	4/1/14 to 3/31/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$64,650.00	\$51,720.00			\$12,930.00
AB - Fringes	\$42,022.00	\$33,617.60			\$8,404.40
BB - Equipment	\$0.00	\$0.00			\$0.00
DD - General Expenses	\$0.00	\$0.00			\$0.00
DE - Contractual	\$100,000.00	\$80,000.00			\$20,000.00
HH - Interfund Charges	\$9,051.00	\$7,240.80			\$1,810.20
Total Appropriation	\$215,723.00	\$172,578.40	\$0.00	\$0.00	\$43,144.60

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$172,578.40	\$172,578.40	\$172,578.40

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objectives	Impact
Produced an updated RTP as required by MAP-21 by participating in all RTP meetings, reviewing and commenting on report chapters as they were produced; participating in all RTP sub-committee meetings, such as the preparation of the next Regional Freight Plan and the update to the Congestion Management Process; and ensured the County's initiatives were properly presented in the Plan prior to its adoption by the NYMTC Council in September 2013. During the 2014-2015 UPWP fiscal year efforts will begin on updating the RTP through 2045.	The RTP is the source document used by the federal agencies to ensure transportation funds continue to flow to the region. The RTP is designed to lay out the key transportation issues for the region, identify options for addressing problem areas and then produce a viable financial plan that demonstrates how the region will fund needed improvements. Without Federally-approved RTP, all TIP funds to the region could be suspended or withheld. Because of the region-wide efforts, the Federal funding and oversight agencies approved the RTP Update in October 2013.
Prepared and secured approval for a new five-year 2014-2018 TIP Also processed for approval all TIP Amendments and Administrative Modifications for the 2011-2015 TIP; participated in monthly meetings on TIP issues; worked with County DPW and Transit staff to ensure the County's annual TIP allocation was being advanced, as programmed; and that the projected funding was optimally programmed in the 2014 – 2018 TIP. Finally, during the 2014-2015 UPWP fiscal year, work will begin on developing a new 2016-2020 TIP.	The TIP is the mechanism that allows Congestion Management Air Quality and Surface Transportation Program-funded projects to move forward. The TIP approval process has remained relatively unchanged in recent years, although MAP-21 does require an increased level of public involvement in the development and approval process. Due to the region-wide efforts, the Federal funding and oversight agencies approved the RTP Update in October 2013.

**Traffic Safety Board**

Grant Title: Police Traffic Services Grant
Index Code: TSGRT79X3FED X4
Term of Grant: 10/01/2014 - 09/30/2015
Program: Safety and Protection

The Police Traffic Services Grant Program is a new, statewide, high visibility, enforcement campaign designed to save lives and reduce the severity of injuries. It is designed to achieve these goals by increasing patrols to reduce high risk behaviors associated with aggressive driving, increasing the seat belt compliance rate, and enforcing violations around crosswalks to improve pedestrian safety. Police officers from all the public safety agencies in Nassau County are assigned to participate in dedicated enforcement campaigns utilizing multi-agency checkpoints and saturation patrols combined with media outreach. Included in the pedestrian safety enforcement efforts will be education for pedestrians who do not cross roadways safely at designated crossings and those who cross against signals where crossings exist.

HIGHLIGHTS

- The grant enforcement period begins in October 2014 and ends in September 2015. The Seat Belt enforcement period will consist of additional patrol for the last two weeks of May and into the first week of June.
- All grantees will agree to complete the following in addition to the enforcement of the occupant restraint laws.
 - Conduct one observational seat belt survey in its jurisdiction during the grant period.
 - Conduct an occupant protection roll-call video training for all officers assigned to grant-related activities.
 - Conduct at least one type of media contact for each mobilization.
- Aggressive driving enforcement will center on high risk behaviors in which drivers engage, including speeding, unsafe lane changes, and talking on cell phones or texting, while driving.
- With increased enforcement and public education, a Countywide goal is to reduce injuries and fatalities because of these driving issues should be reduced.
- Because a third of all fatalities in Nassau County are pedestrians, it is the goal of this grant to help educate both the motorist and the pedestrian in how to make crosswalks safer.



PROJECTED GRANT FUNDING

Department	Public Works Traffic Safety Board
Grant Title	2014 Police Traffic Service Grant
Grant Code / Grant Detail	TS79 X4
Program	Traffic Safety Enforcement
Grant Term	10/01/2014-9/30/2015

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$155,790.00		\$155,790.00		
HH - Interfund Charges	\$114,300.00		\$114,300.00		
Total Appropriation	\$270,090.00	\$0.00	\$270,090.00	\$0.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$270,000.00	\$270,000.00	\$270,000.00

**Accomplishments
For the Last Completed Grant Funding Year**

Accomplishments are not available because first year of funding is not complete.

Grant Title: Handicapped Parking Surcharge Grant Program
Index Code: TSGRT95Y20TH X4
Term of Grant: 01/01/2014 – 12/31/2014
Program: Safety and Protection

In April 2000, in response to the handicapped parking problems, the New York State legislature passed legislation that created a \$30 surcharge on each handicapped-parking violation issued to establish a Handicapped Parking Education Program. One-half of the surcharge is earmarked for the Traffic Safety Board for the development of a handicapped parking education out-reach program.

The Board is currently working with the New York Coalition for Transportation Safety to implement a Child Passenger Safety Program for special needs children and their families. Pamphlets have been developed and printed addressing the safe travel for the wheelchair bound in motor vehicles.

HIGHLIGHTS

- Training and inspections of car safety equipment for children with special in motor vehicles
- Provide training in special needs Child Passenger Safety using as program developed by the University of Michigan Transportation Research Institute and the University of Michigan in an effort to improve motor vehicle safety for special need users



PROJECTED GRANT FUNDING

Department	Public Works Traffic Safety Board
Grant Title	2014 Handicap Parking Surcharge Program
Grant Code / Grant Detail	TS95 X4
Program	Handicap Education Program
Grant Term	01/01/14-12/31/14

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses	\$35,000.00			\$35,000.00	
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$35,000.00	\$35,000.00	\$35,000.00		

**Accomplishments
For the Last Completed Grant Funding Year 2013**

Objective	Impact
To assist families with special needs children to properly restrain their children in vehicles	330 families visited/assisted
To hold special needs trainings	30 participants were trained to assist special needs families

Grant Title: Child Passenger Safety Grant
Index Code: TSGRT90Y1FED X4
Term of Grant: 01/01/2014 - 12/31/2014
Program: Safety and Protection

Nassau County has received \$4,000 to enhance its Child Passenger Safety Program in helping educate families on the proper use of child safety seats and seat belts in restraining vehicle occupants. Since 1997, Nassau County Traffic Safety Board has maintained a Child Passenger Safety Fitting Station that allows families to bring their cars, free of charge, to have their child safety seats inspected and installed. The Nassau County Fitting Station leads all of New York State in families assisted. Over 16,000 families have utilized the service over the life of the program to date. In 2013, over 1,100 families visited the Fitting Station.

The grant funds have assisted in purchasing car safety seats for distribution to low income and families with improper seats. Over 90% of families that have visited the fitting station have had their seats installed improperly. Traffic Safety Board was able to correct these installations and educate the parents in the proper use of their seats.



PROJECTED GRANT FUNDING

Department	Public Works Traffic Safety Board
Grant Title	2014 Child Passenger Safety Grant
Grant Code / Grant Detail	TS79 X4
Program	Child Safety
Grant Term	10/01/2014-9/30/2015

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries					
AB - Fringes					
BB - Equipment	\$4,000.00		\$4,000.00		
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$4,000.00	\$4,000.00	\$4,000.00

**Accomplishments
For The Last Completed Grant Funding Year 2012**

Objective	Impact
Families assisted in 2013	1,113
Seats inspected/installed	1,650
Assist families on National Child Safety Check Day on 9/21/13	63 families with 87 seats

Grant Title: STOP DWI Foundation Grant
Index Code: TSGRT80X20TH X4
Term of Grant: 10/01/2014 - 09/30/2015
Program: Safety and Protection

The New York State STOP DWI Coordinator’s Foundation awarded Nassau County \$116,600 to coordinate special DWI patrols for selected holiday periods. The program divided Nassau County into several regions where the various village and city police departments coordinated their efforts to advance the safety in their regions. These areas were divided as follows.

- The Great Neck Peninsula: NCPD, Great Neck Estates, Kensington, Kings Point, and Lake Success Police Agencies
- The Long Island Expressway: NCPD Highway, Lake Success, and Old Westbury Police Agencies
- Central Nassau County: NCPD, Garden City, and Hempstead Police Agencies
- Southern Nassau: NCPD, Long Beach, Lynbrook, and Rockville Centre Police Agencies

This program highlights enforcement for Memorial Day, July 4th, and Labor Day weekends.



PROJECTED GRANT FUNDING

Department	Public Works Traffic Safety Board
Grant Title	2014 STOP DWI Foundation Grant
Grant Code / Grant Detail	TS80 X4
Program	Traffic Safety Enforcement
Grant Term	10/01/2014-9/30/2015

Expense	Estimated Grant Beginning in 2014				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$48,000.00		\$48,000.00		
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$68,600.00		\$68,600.00		
HH - Interfund Charges					
Total Appropriation	\$116,600.00	\$0.00	\$116,600.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$116,000.00	\$116,000.00	\$116,000.00		

**Accomplishments
For The Last Completed Grant Funding Year 2013**

Objective	Impact
DWI Arrests for Special Holiday Enforcement in 2013	43

Grant Title: Special Traffic Options Program for Driving While Intoxicated (STOP-DWI)
Index Code: TSGRT81000TH X4
Term of Grant: 01/01/2014 - 12/31/2014
Program: Safety and Protection

The State Legislature created the STOP-DWI program in 1981 for the purpose of empowering counties to coordinate local efforts to reduce alcohol and drug related crashes within the context of a comprehensive and financially self-sustaining alcohol and highway safety program. The STOP-DWI legislation permits the County to establish a County STOP-DWI Program, which in turn, qualifies the County for the return of all fines collected for alcohol-related offenses occurring within the jurisdiction.

Funds are distributed to component agencies that include the Nassau County Police Department, Village and City Police Departments, the District Attorney’s Office, the Probation Department, Traffic Safety Board, the Medical Examiner’s Office, and the Chemical Dependency Unit of the Department of Mental Health, Chemical Dependency and Developmental Disabilities Services.

HIGHLIGHTS



- Roadway fatalities continued to decrease in 2013. Through October of 2013, alcohol and drug related fatalities decreased by 5.5%. Through October 2013, DWI arrests decreased in 2013 by 16% Countywide.
- “Leandra’s Law,” which makes it a felony to drive intoxicated with a child under sixteen in the car, was enforced in 2013 and the District Attorney’s office was successful in prosecuting cases associated with the law.
- In 2012, there were over 300 arrests for aggravated DWI.
- All police agencies in Nassau County have continued to use special saturation patrols to minimize the impact of DWI on Nassau County roadways.

PROJECTED GRANT FUNDING

Department	Public Works Traffic Safety Board
Grant Title	2014 STOP-DWI Grant Program
Grant Code / Grant Detail	TS81 X4
Program	Impaired Driving Enforcement and Education
Grant Term	01/01/14-12/31/14

Estimated Grant Beginning in 2014

	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment	\$50,000.00			\$50,000.00	
DD - General Expenses	\$30,000.00			\$30,000.00	
DE - Contractual	\$229,900.00			\$229,900.00	
HH - Interfund Charges	\$1,160,000.00			\$1,160,000.00	
Total Appropriation	\$1,469,900.00	\$0.00	\$0.00	\$1,469,900.00	\$0.00

Projected Grant - Continuing Totals by Year	2015	2016	2017
	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00

**Accomplishments
For The Last Completed Grant Funding Year 2012**

Objective	Impact
DWI Arrests for 2012	2860
Total Roadway Fatalities for 2012	104
Total Alcohol/Drug Related Fatalities for 2012	29
% Reduction for Alcohol/Drug Related Fatalities versus 2011	-16%



SHERIFF/CORRECTIONAL CENTER

Grant Title: State Homeland Security Program (SHSP)
Index Code: CCGRT9S00 X4
Term of Grant: 07/01/2014 – 06/30/2015
Program: Safety & Protection

The SHSP provides funding to local government to support planning, equipment, training, and exercise needs associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials. The Sheriff’s Department has been using this grant for personnel costs associated with XITraining and Chemical, Biological, Radiation, Nuclear and Explosive exercises, along with security, prevention and response equipment. All residents of Nassau County and surrounding areas are the clients served.

PROJECTED GRANT FUNDING

Department	Sheriff's Department
Grant Title	State Homeland Security Program
Grant Code / Detail	CC9S X4
Program	Safety and Protection
Grant Term	7/1/14 - 6/30/15

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$170,000.00	\$170,000.00			
AB - Fringes	\$10,000.00	\$10,000.00			
BB - Equipment	\$70,000.00	\$70,000.00			
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$250,000.00	\$250,000.00	\$250,000.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Accomplishment	Impact
Firearms Training Simulator	Emergency Preparedness
Decontamination Shelter	Emergency Preparedness
Casualty Simulation Kit	Emergency Preparedness
Training of Staff	WMD Training for Sheriff’s Emergency Response Team
Portable Equipment Trailer	Emergency Preparedness



Grant Title: Federal Drug Enforcement Agency
Index Code: CCGRT8100FED
Term of Grant: 07/01/2014 – 06/30/2015
Program: Safety & Protection

In agreement with the Federal Drug Enforcement Agency, and Pursuant to Nassau County Ordinance Number 229-1993, funds are awarded to the Sheriff’s Department as an equitable sharing of federal forfeiture funds, generated with the assistance of our canine unit.

The funds are open-ended, do not lapse, and are not segregated by fiscal or grant years. There is no specific program related to these funds, but rather they may be used for various law enforcement purposes according to federal D.E.A. guidelines. They may not supplant the department’s general operating budget. No employees are paid from these funds, other than overtime for specialized training, which is charged here through journal entries.

PROJECTED GRANT FUNDING

Department	Sheriff's Department
Grant Title	Federal Drug Enforcement Agency
Grant Code / Detail	CC81 X4
Program	Safety and Protection
Grant Term	Open-Ended

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$350,000.00	\$350,000.00			
AB - Fringes	\$26,775.00	\$26,775.00			
BB - Equipment	\$103,225.00	\$103,225.00			
DD - General Expenses	\$20,000.00	\$20,000.00			
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$500,000.00	\$500,000.00	\$500,000.00

**Accomplishments
For the Last Completed Grant Funding Year**

None reported by Department

Grant Title: Operation Impact XI
Index Code: CCGRT7100 X4
Term of Grant: 07/01/2014 – 06/30/2015
Program: Safety & Protection

The Operation Impact IX grant focuses on reducing violent crime through improved coordination among Federal, State and Local criminal justice agencies using data driven strategies. These funds will be used



for overtime for training, investigations and information sharing for our Gang Intelligence Unit. No county match is required.

PROJECTED GRANT FUNDING

Department	Sheriff's Department
Grant Title	Operation IMPACT XI
Grant Code / Detail	CC71 X4
Program	Safety and Protection
Grant Term	7/1/14 -6/30/15

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$25,080.00		\$25,080.00		
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$25,080.00	\$0.00	\$25,080.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$25,080.00	\$25,080.00	\$25,080.00

**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
Funding the training and investigation activity of our Gang Intelligence Unit. Overtime will be funded for one gang officer at LDC and one gang officer for Information Sharing.	Enhance the Safety and Security of our facility through prevention of gang activity.

Grant Title: Urban Area Security Initiative (UASI)
Index Code: CCGRT9U00 X4
Term of Grant: 07/01/2014 – 06/30/2015
Program: Safety & Protection

The UASI provides funding to local governments to support planning, equipment, training and exercise needs associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials. This grant differs slightly from The State Homeland Security Program in that it is chartered by the Urban Area Working Group, of which Nassau County is a participant. The Sheriff's Department has been using this grant for personnel costs associated with Training and Chemical, Biological, Radiation, Nuclear and Explosive exercises, along with security, prevention and response equipment. All residents of Nassau County and surrounding areas are the clients served.



PROJECTED GRANT FUNDING

Department	Sheriff's Department
Grant Title	Urban Area Security Initiative
Grant Code / Detail	CC9U X4
Program	Safety and Protection
Grant Term	1/1/2014 thru 12/31/2014

Estimated Grant Funding Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	\$38,000.00	\$38,000.00			
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$38,000.00	\$38,000.00	\$38,000.00

**Accomplishments
For the Last Completed Grant Funding Year 2012**

Objectives	Impact
Training of Staff	WMD Training for Sheriff's Emergency Response Team
Kawasaki Mule Utility Vehicle	Emergency Preparedness
New Communications System	Upgrade to CRT from CML. Improved Communications
Security Planters for front of 832 Building	Increase Security for OEM and the Sheriff.



Department of Social Services

Grant Title: 100% Funded Positions
Index Code: SSGRT25Y3FED X4
Term of Grant: 01/01/2014-12/31/2014
Program: Special Population Assistance

The Special Population Assistance program consists of the following components. This grant is for administrative costs only.

SNAP / Cornell Cooperative Extension

The purpose of the Federal mandated Supplemental Nutrition Assistance Program (SNAP) is to reduce hunger and malnutrition by supplementing the food purchasing power of eligible low-income individuals including both Temporary Assistance recipients and non Temporary Assistance recipients.

Nassau County 's project with Cornell Cooperative Extension is to assure that nutrition education activities are conducted exclusively for the benefit of families and individuals eligible to participate in the SNAP Program.

FUNDING SOURCE: 50% Federal aid and 50% State aid

Medicaid/Managed Care

- Medicaid staff above Medicaid cap level.
- Managed Care is a comprehensive health care program, which integrates the services of doctors, hospitals, and health care specialists into a health plan network whose goal is to manage the health care of its enrollees. Under Managed Care, Medicaid beneficiaries are entitled to the same benefits as under fee-for-service Medicaid, but receive their benefits through the Managed Care plan. This program encompasses preventive, primary and specialist's services, as well as in-patient care.

FUNDING SOURCE: 50% Federal aid and 50% State aid

HEAP

Home Energy Assistance Program (HEAP) provides emergency and non-emergency energy assistance that helps low-income households meet the high cost of home energy. The HEAP program generally begins in November and ends when the program funding is exhausted.

FUNDING SOURCE: 100% Federal aid

Flexible Fund for Family Services (FFFS) – Employment Services

As a result of Federal and State welfare reform legislation, TANF (Temporary Assistance to Needy Families) and Safety Net (without minor dependent child(ren) in the household))



recipients are required to actively search for work, show proof of their job search efforts, accept a job when it is offered, or participate in work activity assignment. DSS offers a variety of assistance programs, such as the Job Development, Work Experience Program (WEP), Green Jobs, Health Care Jobs, Transitional Jobs, Conciliation, and Fair Hearings to help TANF and Safety Net recipients overcome barriers to employment and assist them in obtaining gainful employment and achieve self-sufficiency.

FUNDING SOURCE: 100% Federal aid

PROJECTED GRANT FUNDING

Department	Social Service
Grant Title	100% Funded Positions
Grant Code / Grant Detail	SS25 X4
Program	Special Population Assistance
Grant Term	1/1/2014-12/31/2014

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$8,401,298.00	\$4,778,947.00	\$3,622,351.00		
AB - Fringes	\$4,200,650.00	\$2,389,475.00	\$1,811,175.00		
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$150,000.00	\$150,000.00			
HH - Interfund Charges					
Total Appropriation	\$12,751,948.00	\$7,318,422.00	\$5,433,526.00	\$0.00	\$0.00
	2015	2016	2017		
Projected Grant - Continuing Totals by Year	\$12,751,948.00	\$12,751,948.00	\$12,751,948.00		

Grant Title: STEERS-Local Reentry Task Forces & Enhanced Services Program
Index Code: SSGRT29Y6 X4
Term of Grant: 07/01/2014-06/30/2015
Program: Special Population Assistance

The vision of the Nassau County Reentry Task Force is to provide a greater level of safety for Nassau County residents while reducing recidivism, assisting offenders with reintegration into the community and their families, and providing them with the opportunity to become responsible, productive residents. The Task Force collaborates with State and local entities to develop and implement strategies to provide individuals released from prison with coordinated, effective public and private services. The Task Force identifies the gaps in services, and barriers to service delivery, that prevent offenders from achieving successful reintegration and develops strategies to address these issues. Over all, the strategies and services will help reintegrate offenders as productive law-abiding County residents, while emphasize the need for offender accountability and reparations to victims and the community.



PROJECTED GRANT FUNDING

Department	Social Services
Grant Title	Local Reentry Task Forces & Enhanced Services Program
Grant Code / Grant Detail	SS29 X4
Program	Special Population Assistance
Grant Term	7/1/2014 - 6/30/2015

Estimated Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	\$0.00				
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$165,600.00		\$165,600.00		
HH - Interfund Charges					
Total Appropriation	\$165,600.00	\$0.00	\$165,600.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$165,600.00	\$165,600.00	\$165,600.00

**Accomplishments
For the Last Completed Grant Funding Year 7/1/2012-6/30/2013**

Objectives	Impact
Develop and realized a Task Force with members from community organizations.	4 meetings involving 24 organizations were held.
Hold bi-weekly case conferences	22 conferences held
Train community agencies	12 agencies trained
Assess parolees referred to the program and assist parolees to find adequate counseling, services and public assistance.	<ol style="list-style-type: none"> 1. Assessed all of the 232 referrals received. 2. All referrals were suitable for the project. 3. 232 received case management services. 4. 65 % were referred for anger management 5. All were referred for substance abuse counseling 6. All applied for public assistance and Medicaid.



Objectives	Impact
<p>Identify the needs of the parolees served and find an adequate placement to assist offenders with reintegration into the community and their families, and provide them with the opportunity to become responsible, productive residents.</p>	<ol style="list-style-type: none"> 1. All were homeless and all were successfully placed in transitional or permanent housing 2. All were found to have substance problems and 60 % of the returning offenders in a substance abuse program have remained substance abuse free. 3. 85% of the 232 returning offenders have been successfully placed in appropriate employment activities including job training, job skills development, and employment. 4. About 95% of those who applied for public assistance benefits have received assistance 5. 45 of the 232 parolees have achieved employment.

Grant Title: Summer Food Service Program
Index Code: SSGRT28Y8FED
Term of Grant: 6/1/2014-5/31/2015
Program: Special Population Assistance

Nassau County Summer Food Service Program (SFSP) is administered by the Nassau County Department of Social Services and funded by New York State Department of Education. Lunch meals are provided to eligible children 18 years and under without charge at over 30 community sites within Nassau County. Eligible children must reside in areas in which one half or more of the children are from households with income at or below the eligibility level to receive free and reduced price school meals.

All eligible community sites are monitored regularly by SFSP seasonal staff, including a Program Administrator and Director. In addition, sanitarians from the Nassau County Department of Health are involved in the inspections of the lunch sites and ensuring safety of the food provided to the youth participating in the programs.



PROJECTED GRANT FUNDING

Department	Social Services
Grant Title	Summer Food Service Program
Grant Code / Grant Detail	SS28 X4
Program	Special Population Assistance
Grant Term	6/1/2014-5/31/2015

Grant Beginning in 2014

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries					
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	\$340,000.00		\$340,000.00		
HF - Inter-dept'l Charges					
HH - Interfund Charges					
Total Appropriation	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00

	2015	2016	2017
Projected Grant - Continuing Totals by Year	\$340,000.00	\$340,000.00	\$340,000.00

**Accomplishments
For the Last Completed Grant Funding Year 7/1/2012-6/30/2013**

Nassau County has participated as a sponsor for the SED Child Nutrition Program for over twenty years. The program operates Monday through Friday, which begins on the first Monday after July 4 for a total of 30 days. The following is the accomplishments and impact for the summer of 2013:

Accomplishments	Impact
Number of community sites countywide	37
Number of lunches served to eligible children	69,833
Average meals served daily	2,328