

NASSAU COUNTY
NEW YORK



EDWARD P. MANGANO
COUNTY EXECUTIVE

2012 GRANTS PLAN
AND
PROJECTED APPROPRIATIONS
THROUGH 2015

GRANTS PLAN FOR THE YEAR 2012







TABLE OF CONTENTS

- I. EXECUTIVE SUMMARY**
- II. SUMMARY OF ESTIMATED APPROPRIATIONS AND REVENUES FROM GRANTS**
- III. GRANT FUND REVENUE ALLOCATION BY FUNDING SOURCE**
- IV. DESCRIPTIONS OF NASSAU COUNTY GRANTS**
 - **DEPARTMENT OF HUMAN SERVICES**
 - **OFFICE OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL DISABILITY SERVICES**
 - **OFFICE OF YOUTH SERVICES**
 - **DEPARTMENT OF INFORMATION TECHNOLOGY**
 - **DEPARTMENT OF PUBLIC WORKS**
 - **PLANNING DIVISION**
 - **TRAFFIC SAFETY BOARD DIVISION**
 - **DEPARTMENT OF SOCIAL SERVICES**
 - **FIRE COMMISSION**
 - **HEALTH DEPARTMENT**
 - **OFFICE OF EMERGENCY MANAGEMENT**
 - **OFFICE OF HOUSING & COMMUNITY DEVELOPMENT**
 - **OFFICE OF THE COUNTY CLERK**
 - **OFFICE OF THE DISTRICT ATTORNEY**
 - **OFFICE OF THE MEDICAL EXAMINER**
 - **OFFICE OF THE SHERIFF & CORRECTIONAL CENTER**
 - **POLICE DEPARTMENT**
 - **PROBATION DEPARTMENT**





EXECUTIVE SUMMARY

GRANTS PLAN FOR THE YEAR 2012





EXECUTIVE SUMMARY

INTRODUCTION

County Executive Edward P. Mangano is pleased to issue the Nassau County 2012 Grants Plan because he believes that Nassau County residents deserve to know about the grants the County receives and how grant-funded programs benefit them, in most cases at no cost to taxpayers. He emphasizes that, "Grants play a critical role in preserving our quality of life and providing a wide range of services to County residents. The County will continue to work to retain and expand existing grant programs as well as aggressively pursue new grant funding opportunities, especially at a time when budgetary concerns are placing stress on County resources."

The Grants Plan lists all non-capital grants that County departments believe they will receive in 2012.¹ The Plan provides accomplishments for the last completed year of each grant program in the form of objectives and impacts, i.e., the intended measurable outcome(s) of each program and the benefits actually delivered, e.g., number of people housed, new mothers served, immunizations given, etc. To further the County Executive's efforts to provide transparency to how the Administration serves the people of the County, the Fiscal 2012 Grants Plan is available in PDF format on the Nassau County website with the other documents of the Nassau County Office of Management and Budget (OMB).

(http://www.nassaucountyny.gov/agencies/OMB/Grants_Plan.html).

TYPES OF GRANTS THE COUNTY RECEIVES

Generally, there are two categories of grants: formula/block and competitive/discretionary grants.

The County receives many formula grants and has a good record in recent years of receiving competitive grants.

Formula Grants are from the Federal and New York State governments, and the dollar amount of the funding is usually related to a socioeconomic standard. For example, families with incomes up to 185% of the poverty level are eligible to receive benefits from the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). Most formula grants are non-competitive, i.e., if a County as a whole or a subgroup of its residents meet the standard, the County receives the funding for distribution without competing with other jurisdictions for it. However, while funding is mandated, the amount of funding can fluctuate significantly for reasons beyond the County's control. The main one being the yearly decision by the State Legislature or the United States Congress about how much money to "appropriate," i.e., make

¹ Departments identify the grants and estimate the amount of funding that they expect to receive in the next grant year. Departments often know what grants they will receive based on historical trends, especially the renewals of grants over many years. The projected funding for each grant is an estimate based on experience and funding trends. It is subject to change for a variety of reasons prior to actual award; therefore, the funding totals for each grant in the Grants Plan are not necessarily the amount the County will receive in 2012. Indeed, we may not receive some grants at all.



available to each grant program. In fact, while the funding for formula grant programs is based on legislatively stipulated formula, there is no requirement that the State or Federal government fund a program each year, and, historically, legislative priorities have resulted in significant cuts or no funding for certain formula grant programs in given years.

Competitive Grants are offered by Federal, State, foundation, business and other grantors who invite an eligible applicant to compete with all other eligible applicants in the State, country or geographic area for a limited pool of funds. Competition is often intense and preparing applications for such grants demands that an applicant have strong application development skill-sets, resources and partners. Unlike formula grants, awards are not based on socioeconomic standards but rather the quality of the application scored against all other applications. Consideration of a Nassau County application is based on, among other things: How compelling is the need for the funding? What is the quality and perceived effectiveness of the program that the County has designed to address the need? Does the County have the experience, resources and skill sets to implement the program? How will the County measure the performance of the program?

Competitive grants are awarded for a limited period of time (i.e., “grant term”) which can range from one to six years but is usually two or three years. They are rarely renewed. Federal, State or other grantors consider competitive grants to be “seed money” to be used to initiate a new program or activity or enhance an existing activity. When the grant term expires, grantors expect the County to sustain the program, i.e., keep it operational without the use of grant funds. An important component of any competitive grant application is the section where the County must explain to the grantor how it plans to sustain the program when the grant term ends. “Sustainability” is often the most challenging task post-award, and, because of limited resources, the County takes care to design grant-funded programs to give them the best opportunity to be sustained.

GRANTS, STAFFING AND SERVICES

Departments that receive formula grants, e.g., Social Services, Health Department, Office of Housing and Community Development, Department of Human Services etc., have a significant number of staff whose salaries and fringe benefits are either partially or fully-funded by formula grants. Over 300 people at any one time who work for the County and provide essential services to the public are fully funded by grants and are recorded in the Grant Fund. The salaries and fringe benefits of many other County employees are partially funded by formula and competitive grants and that funding is recorded in the General Fund.

Thus, the residents of Nassau County should be aware that many of the most essential services that the County provides are funded by grants at little or no cost to our taxpayers.



GRANTS BENEFIT ALL COUNTY RESIDENTS

The 2012 Grant Plan answers a basic question a County resident might ask:

What do grant programs do for my community and other communities, and/or the County as a whole?

This can lead to specific questions such as:

- How do grant programs make the County a safer place to live with respect to crime, natural or man-made disasters, terrorism, domestic violence, gangs, etc.?
- How do grant programs help ensure that County residents live in a healthy environment that has safe water, air, land, food, medical procedures, Internet access by children, etc.?
- How do grant programs help ensure that County residents enjoy safe and properly maintained roads, parks, museums, beaches, nature preserves, etc.?
- How do grant programs help ensure that County residents are protected from consumer, insurance and Medicaid fraud.
- How do grant programs help ensure that County residents are protected from cigarette sales to minors, contagious diseases, polluted beaches, unsafe drinking water, etc.?
- How do grant programs help ensure that those County residents in need receive assistance with obtaining food, housing, jobs, health and mental health care, drug and alcohol treatment, etc.?
- What do grant programs do to preserve our quality of life?

The 2012 Grants Plan answers all these questions and more, giving County residents in-depth knowledge of the benefits and impacts that grant programs have throughout the County.

The public sometimes views grant programs through a prism that only reflects how local populations of need receive services. It is true that many of the County's grant-funded programs target specific populations, e.g., abused children and adults; victims of family violence; the homeless; those suffering from mental illness, HIV/AIDS, drug addiction, poverty, unemployment; youth who are dispossessed, disadvantaged or involved in the juvenile justice system; etc. While many grants provide services to *target populations*, many others are beneficial to all County residents. They include, but are not limited to the following:

- A Federal Department of Energy grant is funding a switch to traffic signals with LEDs, enabling all residents to enjoy a safer, more durable and less costly system.
- A Federal Housing and Urban Development grant is enabling the County to plan for the economic development of underutilized land in areas such as Bethpage.
- A New York State Department of Health grant enables the Health Department to inspect mammography facilities to ensure that they are operating safely.
- New York State Department of Health grants support public health campaigns related to West Nile virus, flu, tuberculosis, sexually transmitted diseases, immunization, obesity, tobacco use, preparedness for bio-terrorism, emergencies as they arise, etc.
- Federal grant funds passed through New York State agencies train first responders and citizen volunteers throughout the County to be prepared to confront natural disasters, other emergencies and acts of terrorism with effective equipment, practices and procedures.



- A New York State grant targets violent crime and its reduction in Nassau County.

COUNTY GRANT RESOURCE AND THE GRANT ENVIRONMENT

Despite years of constraints imposed by fiscal pressures and limited internal grant-related resources, the County Executive is happy to report that the County has pursued and won and continues to pursue and win competitive grants as well as preserve existing funding sources.

However, in 2012 and beyond, he is aware that Federal and State budgets will continue to experience enormous stress that will force cuts in spending at all levels of government including the County. Usually, when our representatives in Washington and Albany speak of spending cuts, they are referring to discretionary spending, which largely means cuts in competitive/discretionary grants and other Federal and State aid. The County will not be immune to this national, State and local trend which is likely to result in year-to-year declines in some grant funding.

In summary, the availability of funding for many formula grants is shrinking, and the competition for a more limited amount of competitive grant funds becomes more intense each year. While this trend may be beyond the County's control, the County's is determined to continue to pursue appropriate grants opportunities aggressively and submit high competitive applications.

COUNTY'S APPROACH TO GRANT FUNDING

Yes, these are difficult times, and these economic challenges make the Mangano Administration work harder. We are in the process of reviewing all internal grant procedures to streamline them and realize cost-efficiencies. Simultaneously, we are actively exploring ways that we can increase our efforts to pursue grants despite unprecedented budget constraints. These efforts will include, but are not be limited to devising more productive ways to share internal resources; building grant partnerships and coalitions; leveraging our human and financial resources, existing grant programs, and local, State and Federal relationships; working collaboratively to produce the competitive applications; and training staff in application development and grant project management and oversight.

As a matter of policy, County Executive Mangano requires that the County, under the direction of Grants Management in OMB, review available grant opportunities each day from Federal, State, foundation, corporate and other funding sources. If the County is eligible for a grant, a further review considers factors such as the number and size of awards, compatibility with the County's goals and objectives, proximity of the submission date, cash matches, staffing requirements, etc.

Cash matches and staffing requirements pose particular challenges for the County since our current budgetary policy emphasizes cost-cutting and reduced staffing levels. While these problems can be a deterrent, they are usually mitigated by outsourcing certain activities and staffing, obtaining cash and resource contributions from partners, and assessing cost impacts on a case-by-case basis when potential funding addresses a high priority of the Administration and County residents, e.g., job creation, community health, etc.



A grant that appears to be a “good fit” for a department or group of departments is forwarded to designated grant contacts in those departments. If the department(s), working with Grants Management, agrees that an opportunity is worth pursuing, a planning meeting is quickly scheduled and application development begins. (There is usually a very tight timeframe between when a grant opportunity is announced and when the application is due.) The County also participates in applications for which it is not eligible by partnering with an eligible applicant, such as a non-profit.

Because of fiscal pressure and a significant decrease in the County workforce over the last few years, gathering the resources to develop a grant application and implement and manage a grant-funded program upon award are often a challenge for the County, but never a deterrent. The County resolves such challenges through partnerships and collaborations among County departments and with outside entities, such as community and faith-based organizations. Such an approach makes sense, not only in terms of identifying sufficient resources to perform a project, but also because grantors prefer and often insist on cooperative efforts. In addition, the County often prefers to provide management and financial oversight of grant programs while outside agencies with particular expertise and experience provide services. The County has numerous grant-funded contracts with many outside agencies that provide a myriad of services to the residents of Nassau County.

Finally, one of the least understood facts about grants is that, in almost all cases, grants cannot be used to cover the cost of a non-grant-funded service the County is already providing. The goal of most grantor agencies is for the County to provide enhanced, increased or new services, not supplement the cost of existing services. In fact, by law, the County has to assure grantors that the grants funds it receives will not be used to supplant operating funds, i.e., used instead of funds that are already in the County’s Operating Budget. Thus, a grant of \$400,000 cannot be used to fill an operating budget gap of \$400,000. However, while the immediate financial savings from grants are usually minimal, there can be an immediate impact on targeted groups or the public in terms of beneficial services. In addition, there can also be significant long-term financial savings from grants. For example, once a youth enters the public welfare or juvenile justice system, the long-term financial cost to the County for that youth and eventual adult can be staggering if remedial services are not provided to that individual. The aspirational societal and financial “payoffs” from grant-funded programs are often a youth or adult who is *not* incarcerated or a substance abuser, a family that does *not* disintegrate, a mentally ill person who does *not* commit crimes, a veteran who does *not* become homeless, etc.

GRANT FUND SUMMARY AND OVERSIGHT

The 2012 Grants Plan also serves as a grants repository for prospective annual grant activity and programs to be funded through these grants, their source of funding, and any impact they will have on the Operating Budget. It assists the Office of Management and Budget and departments in managing the following:

- **Supplemental Appropriation Process**, which is required to make grant funds available, in the Grant Fund, for departmental programs in a timely fashion; and



- **Grant Accounting Processes**, which ensure compliance with County and grantor requirements associated with the funding.

The Grant Fund is currently recognized in the budget through the Supplemental Appropriation Process. This process is necessary because OMB does not presume the receipt of grants in the yearly Operating Budget that is approved in the fall by the Legislature. Typically, a department applies for a grant and once the grant is awarded: a budget is established; a contract is signed between the grantor and the department managing the grant, if applicable; and the department then requests spending authorization from the County Legislature by submitting a Supplemental Appropriation Request (SAR).

OMB processes Supplemental Appropriations Requests and forwards them to the County Attorney, which presents them to the Legislature for approval. If approved, the Comptroller's Office posts the approved grant budget and spending can commence. All expenses and revenues are charged to the grant in the Grant Fund.

Grants Management in OMB is tasked with maximizing grant funds the County receives by finding suitable opportunities, communicating them to the applicable departments, and assisting departments with developing grant applications, if necessary. It also facilitates grant-related processes and procedures.

Departments that apply for new grants or to renew existing grants are required to complete a Grant Application Information Form (GAIF), which includes programmatic, staffing and financial information. A GAIF enables OMB to determine the financial and resource impacts of a grant program on the current and future operating budgets. Until a GAIF has been submitted to and approved by OMB for each new grant or renewal, a department does not have OMB's authorization to apply for that grant, and OMB will not accept a Supplemental Appropriation Request (SAR) unless it has an approved GAIF. When a GAIF reveals an impact on the budget that is not acceptable to OMB (i.e., grants are not always cost-neutral), OMB works with the department to mitigate the impact in almost all cases, rather than rejecting the GAIF and denying a department's request to pursue the grant.

Grant accounting processes are not currently centralized; rather, each department is responsible for managing their grants fiscally and operationally. Departments are also responsible for satisfying grantor reporting requirements and adhering to grant compliance-related issues. OMB has identified a need to engage in more centralized oversight of many of these activities and is actively discussing approaches to address this in 2012.



GRANT FUND

The County receives outside funding from grants, primarily from the State and Federal governments that reimburse the cost of certain programs. While most of these programs are in the health and human services area, a sizeable number of grants are also received to enhance law enforcement and public safety. In each case, when the cost of a County employee or non-personnel related services is reimbursed by an outside entity, that expense (and associated revenue) is charged to the grant Fund. Because County policy precludes the County from assuming grant revenues in the adopted budget before receipt is certain, outside reimbursement and expenses are recognized in the Grant Fund by supplemental appropriation after receipt of the funds is assured. The Office of Management and Budget will be issuing a companion document (2012 Grants Plan) to the 2012 Adopted Budget, detailing active and anticipated grants and how they will be spent.

Grants typically cover a non-calendar year and may allow for unspent funds to be carried over to future grant periods. These characteristics distinguish the funding from the State and Federal Aid budgeted for in the operating fund.

Department	2012 Total Appropriation	Federal	State	Non County	County
County Clerk - Records Management	72,312		72,312		
Correctional Center	708,750	288,000	420,750		
District Attorney	1,747,101	82,522	1,664,579		
Emergency Management	6,729,685	6,729,685			
Fire Commission	225,000		225,000		
Health	14,456,572	7,670,065	6,696,148		90,359
Housing	24,606,433 *	24,606,433			
Human Services	40,747,698	8,286,521	30,586,177	1,875,000	
Information Technology	235,000	235,000			
Medical Examiner	1,594,226	1,034,991	559,235		
Police Department	4,584,598	1,866,607	2,717,991		
Probation	1,423,383	448,015	918,578	28,000	28,790
Public Works	875,658	341,108	340,355	40,488	153,707
Social Services	8,543,761	4,512,901	4,030,860		
Traffic Safety	2,293,241		536,734	1,735,000	21,507
TOTAL	108,843,418	56,101,848	48,768,719	3,678,488	294,363

* Includes two grants whose appropriations have been prorated over the term of the grant.

GRANTS PLAN FOR THE YEAR 2012



SUMMARY OF GRANT ESTIMATED APPROPRIATIONS AND REVENUES 2012 BUDGET

Grant Title	Program	Term	2012 Total Appropriation	Federal Aid	State Aid	Non County Share	County Share
County Clerk - Records Management							
SARA Grant	Records Management	7/1/11-6/30/12	72,312		72,312		
Total Department			72,312	0	72,312	0	0
Fire Commission							
State Homeland Security Program	Safety and Protection	1/1/12-12/31/12	50,000		50,000		
Urban Area Security Initiative(UASI)	Safety and Protection	1/1/12011-12/31/1	175,000		175,000		
Total Department			225,000	0	225,000	0	0
Medical Examiner							
Aid to Crime Laboratories - Toxicology	Safety and Protection	7/1/11-6/30/12	100,000		100,000		
Aid to Crime Laboratories - DNA Lab	Safety and Protection	7/1/11-6/30/12	399,000		399,000		
E. Byrne Memorial Competitive Grant	Safety and Protection	8/1/09-7/31/12	390,929	390,929			
DNA Backlog Reduction FY 10	Safety and Protection	10/1/10-3/31/12	225,515	225,515			
MEO - Crime Lab Byrne JAG/Fineam Backlog	Safety and Protection	1/1/11-3/31/13	100,000	100,000			
MEO DNA Lab - Paul Cloverdale Forensic Science	Safety and Protection	10/1/11-9/30/12	60,235	60,235			
MEO DNA Lab - DNA Backlog Reduction FY11	Safety and Protection	10/1/11-3/31/13	258,312	258,312			
ME - Toxicology Paul Coverdell	Safety and Protection	10/1/11-9/30/12	60,235		60,235		
Forensic Science Improvement							
Total Department			1,594,226	1,034,991	559,235	0	0
Police Department							
Justice Assistance Grant(JAG) - 2011	Safety and Protection	10/1/11-9/30/15	171,662	171,662			
Anti-Trafficking Task Force	Safety and Protection	1/1/12-12/31/12	170,000	170,000			
HOV Enforcement Grant	Safety and Protection	1/1/11-12/31/11	747,041		747,041		
Operation Gateway	Safety and Protection	1/1/12-12/31/12	50,000	50,000			
Ed Byrne 4th Pct Initiative	Safety and Protection	9/1/11-8/31/13	50,000	50,000			
Law Enforcement Terrorism Prevention Program	Safety and Protection	1/1/12-12/31/12	912,099	912,099			
STOP - DWI Grant Program	Safety and Protection	1/1/12-12/31/12	470,000		470,000		
Operation Impact VIX	Safety and Protection	4/1/12-12/31/12	544,187		544,187		
Buckle Up NY Grant Program	Safety and Protection	1/1/12-12/31/12	125,108		125,108		
Selective Traffic Enforcement Program(STEP)	Safety and Protection	1/1/12-12/31/12	141,455		141,455		
State Homeland Security Program	Safety and Protection	1/1/12-12/31/12	690,200		690,200		
Urban Area Security Initiative	Safety and Protection	1/1/11-12/31/11	512,846	512,846			
Total Department			4,584,598	1,866,607	2,717,991	0	0
Prohibition							
Community Services	Safety and Protection	1/1/12-12/31/12	27,773		27,773		
Defender Based Advocacy Program	Safety and Protection	1/1/12-12/31/12	37,782		37,782		
NC Front End Juvenile Justice Reform Project	Safety and Protection	12/01/11-5/31/13	280,000	237,000		28,000	15,000
Juvenile Accountability Block Grant	Safety and Protection	6/1/11-5/31/12	136,192	122,402			13,790
Juvenile Accountability Block Grant - extension	Safety and Protection	6/31/11-5/31/12	88,613	88,613			
Operation Impact VII	Safety and Protection	7/1/11-6/30/12	134,300		134,300		
Supervision & Treatment Services For Juveniles Program	Safety and Protection	4/1/11-3/31/12	258,033		258,033		
Pre-Trial Services	Safety and Protection	1/1-12-12/31/12	250,690		250,690		
DWI/ Recidivist Alcohol Program	Safety and Protection	1/1/12-12/31/12	210,000		210,000		
Total Department			1,423,383	448,015	918,578	28,000	28,790
Correctional Center							
State Homeland Security Program - CC9S	Safety and Protection	7/1/11-6/30/12	250,000	250,000			
Federal Drug Enforcement Agency	Safety and Protection	Open Ended	400,000		400,000		
Operation Impact 1X	Safety and Protection	7/1/11-6/30/12	20,750		20,750		
Urban Area Security Initiative	Safety and Protection	7/1/11-6/30/12	38,000	38,000			
Total Department			708,750	288,000	420,750	0	0
Emergency Management							
Urban Area Security Initiative	Safety and Protection	8/1/10-7/31/13	2,247,291	2,247,291			
Local Emergency Management Performance Grant	Safety and Protection	10/1/11-9/30/12	419,531	419,531			
State Homeland Security Grant	Safety and Protection	8/1/10-7/31/13	2,297,543	2,297,543			
Citizen Corp	Safety and Protection	8/1/10-7/31/13	75,320	75,320			
CASE	Safety and Protection	11/30/10-7/31/13	60,000	60,000			
SAFER	Safety and Protection	10/2/10-10/1/14	1,630,000	1,630,000			
Total Department			6,729,685	6,729,685	0	0	0
Health							
Adolescent Tobacco Use Prevention Act Program	Health and Medical Services	10/1/12-9/30/13	348,798		345,244		3,554
Bathing Beach Water Quality Monitoring And Notification Program	Health and Medical Services	10/1/12-9/30/13	43,471		42,841		630
Childhood Lead Poisoning Prevention Program	Health and Medical Services	10/1/12-9/30/13	216,436		213,624		2,812
Child and Family Safety	Health and Medical Services	2/1/12-1/31/13	130,097		128,771		1,326
Children w/Special Health Care Needs	Special Population Assistance	10/1/12-9/30/13	88,897		88,897		
Lead HUD	Health and Medical Services	10/1/12-9/30/13	85,853	84,969			884
Community Health Worker Program (CHWP)	Health and Medical Services	7/1/12-6/30/13	208,435		206,311		2,124
Comprehensive Prenatal-Perinatal Services Network (CPPSN)	Health and Medical Services	7/1/12-6/30/13	196,850		194,844		2,006
Drinking Water Enhancement Program	Health and Medical Services	4/1/12-3/31/13	156,334		155,330		1,004
Early Intervention Program Administration (EI)	Special Population Assistance	10/1/12-9/30/13	869,601		869,601		
HIV Surveillance & Partner Notification	Health and Medical Services	10/1/12-9/30/13	287,225		287,225		
Immunization Action Plan	Health and Medical Services	4/12/12-3/31/13	300,000		300,000		
Public Health Campaign - TB	Health and Medical Services	3/31/12-3/30/13	541,292		535,000		6,292
Public Health Campaign - STD	Health and Medical Services	4/1/12-3/31/13	75,000		75,000		
Public Health Preparedness And Response To Bioterrorism	Health and Medical Services	8/10/12-8/9/13	683,943	683,943			
Rabies Control	Health and Medical Services	4/1/12-3/31/13	16,345		16,345		
Ryan White Part A	Health and Medical Services	3/1/12-2/28/13	6,803,555	6,734,240			69,315
Women Infant & Children	Health and Medical Services	10/01/12-9/30/13	3,096,911		3,096,911		
STD Disease Intervention	Health and Medical Services	1/12/12-12/31/12	140,204		140,204		
State Homeland Security Program	Safety and Protection	4/1/12-3/31/13	167,325	166,913			412
Total Department			14,456,572	7,670,065	6,696,148	0	90,359

GRANTS PLAN FOR THE YEAR 2012



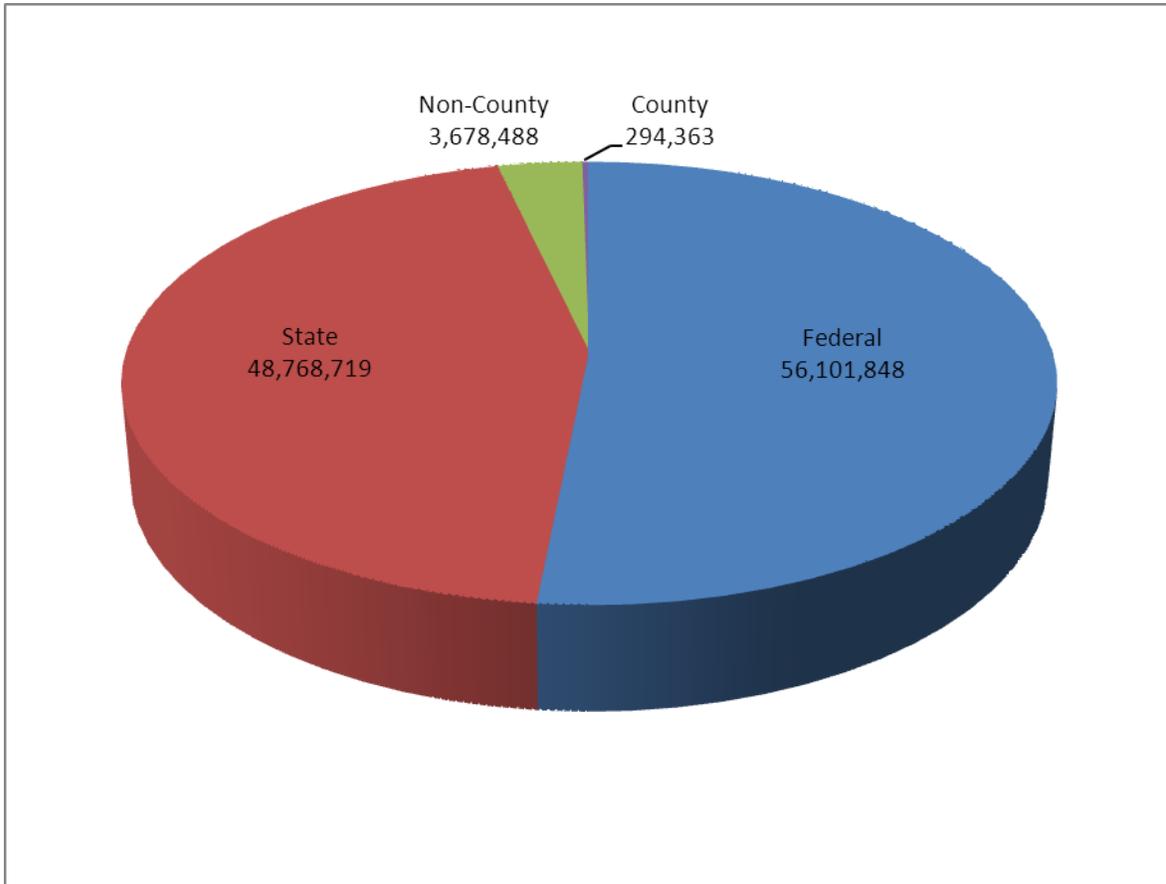
SUMMARY OF GRANT ESTIMATED APPROPRIATIONS AND REVENUES 2012 BUDGET

Grant Title	Program	Term	2012 Total Appropriation	Federal Aid	State Aid	Non County Share	County Share
Human Services							
Adult Services - Mental Health	Health & Medical Services	1/1/12-12/31/12	10,345,136	1,299,752	9,045,384		
Children & Family Services - Mental Health	Health & Medical Services	1/1/12-12/31/12	2,345,124	813,448	1,531,676		
Methadome Maintenance Treatment	Health & Medical Services	1/1/12-12/31/12	4,395,824		2,520,824	1,875,000	
SAMSHA - No Wrong Door Family Support System	Health & Medical Services	9/30/11-9/29/12	1,377,321	1,377,321			
Chemical Dependency Services	Health & Medical Services	1/1/12-12/31/12	21,800,000	4,796,000	17,004,000		
Stop DWI	Safety & Protection	1/1/12-12/31/12	27,188		27,188		
Special Delinquency Prevention	Safety & Protection	1/1/12-12/31/12	281,904		281,904		
Prevention of Detention & Residential Placement	Safety & Protection	12/1/11-6/30/12	175,201		175,201		
Total Department			40,747,698	8,286,521	30,586,177	1,875,000	0
Information Technology							
Family Court Audio System	Communications Infrastructure	11/1/11-10/31/14	235,000	235,000			
Total Department			235,000	235,000			
Social Services							
Local Reentry Task Forces & Enhanced Services Program	Special Population Assistance	7/1/11-6/30/12	236,300		236,300		
100% Funded Positions	Special Population Assistance	1/1/12-12/31/12	8,307,461	4,512,901	3,794,560		
Total Department			8,543,761	4,512,901	4,030,860	0	0
Public Works - Formerly Planning							
United Planning Work Flow	Transportation	4/1/12-3-31/13	426,273	341,108			85,165
Sustainable Communities Regional Grants	Regional Planning	9/1/11-12/31/12	364,385		255,355	40,488	68,542
Local Waterfront Revitalization / Environmental Protection Fund	Water Dependent Maritime Uses	9/1/10-12/31/12	85,000		85,000		
Total Department			875,658	341,108	340,355	40,488	153,707
Housing & Community Development							
Housing Choice Voucher	Community Revitalization	4/1/11-3/31/12	2,509,000	2,509,000			
Community Development Block Grant	Community Support & Outreach	9/1/11-8/31/12	14,146,314	14,146,314			
Emergency Services Grant	Community Support & Outreach	9/1/11-8/31/12	952,247	952,247			
HOME Investment Partnership Program	Community Support & Outreach	9/1/11-8/31/12	3,655,746	3,655,746			
Neighborhood Stabilization Program 3	Community Support & Outreach	9/1/11-8/31/13	698,303	698,303			
Neighborhood Stabilization Program 1	Term Prorated		1,708,942	1,708,942			
Lead Hazard Reduction Demonstration Grant	Term Prorated		935,881	935,881			
Total Department			24,606,433	24,606,433	0	0	0
District Attorney							
21st Century Community Learning Center-F.R.I.E.N.D.S.	Investigations	7/1/12-6/30/13	36,000	36,000			
Crimes Against Revenue	Investigations	1/1/12-12/31/12	426,600		426,600		
Medicaid Fraud Unit C.A.R.P.	Investigations	1/1/12-12/31/12	384,975		384,975		
Project Safe Neighborhoods School Violence Prevention	Investigations	10/1/12-12/31/13	46,522	46,522			
Sexual Assault Nurse Examiner Program	Investigations	1/1/12-12/31/12	101,678		101,678		
Motor Vehicle Theft Insurance Fraud Task Force	Investigations	1/1/12-12/31/12	145,000		145,000		
Prevailing Wage Program (C.A.R.P.)	Investigations	10/1/12-9/30/13	153,220		153,220		
Operation Impact	Investigations	7/1/12-6/30/13	110,716		110,716		
Aid to Prosecution	Investigations	4/1/12-3/31/13	342,390		342,390		
Total Department			1,747,101	82,522	1,664,579	0	0
Traffic Safety							
Buckle Up New York Grant Program	Occupant Restraint Enforcement	10/1/11-9/30/12	272,571		262,080		10,491
Handicapped Parking Surcharge	Handicapped Parking Enforcement	1/1/12-12/31/12	35,000			35,000	
Selective Traffic Enforcement Program(STEP)	Aggressive Driving Enforcement	10/1/11-9/30/12	285,670		274,654		11,016
STOP-DWI Grant Program	Impaired Driving Enforcement	1/1/12-12/31/12	1,700,000			1,700,000	
Total Department			2,293,241	0	536,734	1,735,000	21,507
Total County			108,843,418	56,101,848	48,768,719	3,678,488	294,363





GRANT FUND REVENUE ALLOCATION BY FUNDING SOURCE







DESCRIPTIONS OF NASSAU COUNTY GRANTS





DEPARTMENT OF HUMAN SERVICES

**OFFICE OF MENTAL HEALTH, CHEMICAL DEPENDENCY AND DEVELOPMENTAL
DISABILITY SERVICES**

Grant Name: Chemical Dependency Services
Index Code: BHGRTF100FSA X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Health and Medical Services

This Program provides funding for the following NYS OASAS licensed programs: 38 medically supervised outpatient programs, three opioid treatment programs, four gambling treatment and prevention programs, two community residence programs and one medically monitored withdrawal and stabilization program. Funding is also provided for chemical dependency prevention and education services in 37 school districts and through two community-based prevention agencies, targeting both students and their families.

Both the outpatient and residential treatment services are designed and operated to provide therapeutic interventions to address and ameliorate the negative consequences of alcohol and other drug use on both the identified client and the family.

The school and community-based prevention/education services provide a range of counseling and group interventions to address and lessen the identified risk factors, which support the development of destructive behavioral choices.

PROJECTED GRANT FUNDING

Department:	HS - Human Services
Grant Title:	Chemical Dependency Services
Grant Detail:	HSF1 X2
Program:	Health & Medical Services
Grant Term:	CY 2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

Annual Budget	Federal	State	Other Non-County Source	Total County Share
-				
21,800,000				
21,800,000	4,796,000	17,004,000	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	21,800,000	21,800,000	21,800,000



**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
To address the CD treatment needs of Nassau County residents	12,933 persons were treated
To maintain unit cost within required parameters	Achieved with an average cost of \$91 per unit of service
To meet program performance requirements	100% achieved with no flagged indices

Grant Name: Opioid Treatment Program
Index Code: BHGRTY900NYS X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Health and Medical Services

Nassau County Opioid Treatment Program is accredited by The Joint Commission and is licensed by the NYS Office of Alcohol and Substance Abuse Services (OASAS) to serve 650 clients who are determined to be Opiate dependent. To monitor Methadone and Suboxone treatment effectively, the program is operational seven days per week. The program provides a comprehensive treatment program for persons addicted to heroin or other opioids. Methadone medication is provided along with individual and group counseling, comprehensive medical and nursing care, psychiatric evaluation and treatment, psychological assessments, vocational and rehabilitation counseling, social service assistance, HIV/AIDS testing, and education. The program strives to be not only an effective medical treatment for heroin or opioid addiction, but also to improve a client's health, family relationships, self-esteem, and ability to engage in gainful employment or education.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	HS - Human Services
Grant Title:	Methodone Maintenance Treatment Program
Grant Detail:	HSY9 X2
Program:	Health & Medical Services
Grant Term:	CY 2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

2,300,000				
960,000				
10,000				
450,824				
325,000				
350,000				
4,395,824	-	2,520,824	1,875,000	-

2013	2014	2015
4,395,824	4,395,824	4,395,824

Projected Grant - Continuing Totals by Year

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
Computerized clinic management system has been expanded to include clinical record.	All clinical records are now computerized. This advancement increases compliance and accuracy and enhances communication among treatment disciplines.
Obtain clinic recertification from accreditation body (JCAHO) and New York State (OASAS).	Credentialing site visits from OASAS and JCAHO, are scheduled for 2011/12 Obtainment three-year certification is anticipated.
Implementation of a Young Adult Treatment Team. All Young adults entering into treatment (ages 19-23) are assigned to a core-counseling group specializing in the treatment of the Young Adult.	One-year retention rate for the target population increased from 62% to 64%.
A Medication Management Pro-active risk assessment QA initiative (FMEA) was performed. Failure modes were identified, high-risk areas identified and clinical changes targeting the medication management processes were implemented.	90% reduction in reported clinical incidents related to medication administration.
Evaluation of alternative forms of Opiate Replacement therapy (Suboxone).	Implementation of designed clinical track -3/2010. Enrollment is mostly comprised of Young Adults. Interest in the program is increasing.

GRANTS PLAN FOR THE YEAR 2012



Grant Name: SAMSHA (Substance Abuse & Mental Health Services Administration) Family Support System of Care
Index Code: BHGRT8B00FED X2
Term of Grant: 09/30/2011 – 09/29/2012
Program: Health and Medical Services

Nassau County Family Support System of Care works to ensure timely access to services and supports for families raising children who have, or at risk of developing serious emotional disturbance and who may have behavioral concerns. The NC-FSS is a community-based, family-driven, youth-guided approach to caring for children and youth.

PROJECTED GRANT FUNDING

Department:	HS - Human Services
Grant Title:	SAMHSA - No Wrong Door Family Support System
Grant Detail:	HS8B X1
Program:	Health & Medical Services
Grant Term:	9/30/11 - 9/29/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense	2012	2013	2014	2015	2016
AA - Salaries	-				
AB - Fringes					
BB - Equipment					
DD - General Expenses					
DE - Contractual	1,377,321	1,377,321			
HH - Interfund Charges					
Total Appropriation	1,377,321	1,377,321	-	-	-

Projected Grant - Continuing Totals by Year	2013	2014	2015
	1,377,321	1,377,321	1,377,321



**Expected Accomplishments
For the Grant Funding Year 2011**

Objectives	Impact
Through the establishment of three Family Resource Centers co-located in Community Health Centers operated by Nassau University Medical Center, families and youth receive an array of support services. The FRC staff assists families in creating individualized service plans through the wraparound process, mental health assessments, educational advocacy, youth support and parent support services. Families also have immediate access to clinical mental health services at the Outpatient Children and Adolescent Clinic at Nassau University Medical Center.	The approximate number of consumers served during funding year 10/1/10 to 9/30/11 is 170. Nassau County Family Support System of Care has also worked diligently to strengthen the collaborative relationships with other children serving systems in Nassau County evidenced by the development of the Full Partnership. This group is composed of members from different children serving systems who meet to discuss challenges and solutions in children services.

Grant Name: STOP DWI
Index Code: BHGRTQ300NYS X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

Program provides chemical dependency prevention and education services in an alternative high school under the auspices of a community-based agency. The specific goal is to intervene with this high-risk adolescent population to delay, reduce or curtail their harmful use/abuse of alcohol and other drugs.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	HS - Human Services
Grant Title:	Stop DWI
Grant Detail:	HSQ3 X2
Program:	Safety and Protection
Grant Term:	CY 2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-				
27,188				
27,188	-	27,188	-	-

2013	2014	2015
27,188	27,188	27,188

Projected Grant - Continuing Totals by Year

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
To assure the availability and delivery of chemical dependency prevention and education services to students with multiple risk factors for identified destructive behaviors.	All students in this alternative high school are engaged in prevention activities designed to support health decision-making ability.

Grant Name: Children & Family Mental Health Services
Index Code: BHGRT9CX2FED X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Health and Medical Services

The Department has an integrated and comprehensive approach to address the mental health and substance use issues within the children and adolescent populations. We have a wide range of mental health and chemical dependency clinic treatment programs for kids. There are also dedicated prevention services within both designated school districts and several community agencies, which provide a range of interventions to address and lessen the risk for development of destructive behavioral choices. A network of community-based treatment programs to address substance use and mental health issues addresses the fact that in many instances there is a co-occurrence of both chemical dependency and mental health problems in this population. Consistent with effective and quality treatment the family is involved in addressing these issues in children and adolescents through the Family Support System of Care. The delivery of necessary

GRANTS PLAN FOR THE YEAR 2012



support service such as case management, in home services and residential placement services are coordinated through the Department to assure effective and efficient use of scarce resources.

PROJECTED GRANT FUNDING

Department:	HS - Human Services
Grant Title:	Children & Family Services - Mental Health
Grant Detail:	HS8C X2
Program:	Health & Medical Services
Grant Term:	CY 2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

- Expense
- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

-				
2,345,124				
2,345,124	813,448	1,531,676	-	-

2013	2014	2015
2,345,124	2,345,124	2,345,124

Projected Grant - Continuing Totals by Year

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
To assure effective and efficient operation of the school and community-based prevention programs	A minimum of 40% of all services delivered will be evidence based programming
To assure the availability of quality mental health and chemical dependency treatment services to children, adolescents and their families	All children's adolescent services will demonstrate an improved capacity to provide integrated treatment to persons with a co-occurring disorder.

Grant Name: Adult Mental Health Services
Index Code: BHGRT9AX2FED X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Health and Medical Services

The Adult Services Division of the Department is responsible for a wide array of programs and services to individuals with a mental illness or chemical dependency disorder.

GRANTS PLAN FOR THE YEAR 2012



Case Management provides strength-based, culturally appropriate and person-centered practices to maximize community integration and ensure the coordination of resources. We also serve as the Single Point of Entry for Case Management, ensuring eligibility for services and prioritize assignments based on level of need.

Assisted Outpatient Treatment (Kendra's Law) provides court-ordered outpatient treatment for individuals with a major mental illness, who are non-compliant with medication and treatment and unlikely to survive safely in the community without supervision. The Local Government Unit provides oversight of the AOT program, as well as contractual services necessary to support and monitor the care coordination for those individuals on active AOT orders. The LGU also oversees the Medication Grant Program.

Program Liaisons provide oversight, monitoring, and technical assistance to mental health treatment, rehabilitative, vocational and integrated supported employment programs.

The Single Point of Access Housing receives and reviews all applications for mental health housing in order to determine eligibility and prioritizes referrals based on need.

Mental Health Court provides an alternative to incarceration for adults who have committed a felony because of an untreated mental illness.

Discharge Planning involves a staff member of the LGU being assigned to each inpatient psychiatric unit within Nassau County to ensure that discharges are safe and appropriate.

Personalized Recovery Oriented Services (PROS) is a recovery-oriented service for people with severe and persistent mental illness. It will allow for the coordinated delivery of rehabilitation, treatment, and support services for assisting individuals to achieve their life goals.

PROJECTED GRANT FUNDING

Department:	HS - Human Services
Grant Title:	Adult Services - Mental Health
Grant Detail:	HSSA X2
Program:	Health & Medical Services
Grant Term:	CY 2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries	1,230,508			
AB - Fringes	550,000			
BB - Equipment	10,000			
DD - General Expenses	420,000			
DE - Contractual	7,794,628			
HH - Interfund Charges	340,000			
Total Appropriation	10,345,136	1,299,752	9,045,384	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	10,345,136	10,345,136	10,345,136



**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
To fund Intensive and Supportive Case Managers who provide care coordination to adults with serious and persistent Mental Illness	Provide care coordination and linkage to services for 1,983 individuals.
LGU oversight of individuals with court ordered supervision. To ensure that individuals, who are likely to be eligible for Medicaid, but do not currently have active Medicaid are able to maintain their medication regimen subsequent to discharge.	Oversight of 120 individuals on active AOT orders, and additional individuals on voluntary treatment contracts, or under investigation for AOT orders. The Medication Grant Program results in improved adjustment and functioning in the community.
The LGU ensures compliance with OMH regulations and provides technical assistance to develop and implement evidence based practices.	The provision of an array of mental health and co-occurring disorders treatment, rehabilitative, and Integrated supported employment services, as appropriate to adults with a mental illness.
To facilitate access to mental health housing.	In 2010, 229 clients were placed in the appropriate level of mental health housing. To date, in 2011, 129 clients have been placed
To decrease recidivism and improve community safety by providing and monitoring adherence to mental health treatment services, medication and case management.	Nine clients graduated from the Mental Health Court this year, and it is anticipated that 10 additional clients will have graduated by the end of this year.
To facilitate client reintegration and adjustment to the community.	Decreased re-hospitalization and ensure that the client is linked to appropriate outpatient services.

OFFICE OF YOUTH SERVICES

Grant Title: Special Delinquency Prevention Program (S.D.P.P.)
Index Code: YBGRTP97FED X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Special Delinquency Prevention Program

Programs funded under this grant provide services to specialized youth and their families or provide specific services not included in general funding. Services reach at risk and high risk

GRANTS PLAN FOR THE YEAR 2012



populations who are in need of intervention. Services include advocacy, counseling, case management, job readiness, preparation and placement, and youth development.

PROJECTED GRANT FUNDING

Department:	Youth Board
Grant Title:	Special Delinquency Prevention Program (S.D.P.P.)
Grant Detail:	Y12
Program:	Special Delinquency Prevention Program
Grant Term:	01/01/12-12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-				
281,904	-	281,904	-	-
281,904	-	281,904	-	-

2013	2014	2015
------	------	------

Projected Grant - Continuing Totals by Year

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
Counseling/Case Management: Provide 175 youth at risk with counseling and case management services to assist their adjustment to their home community following incarceration or residential placement and to prevent recidivism and/or re-placement; or to prevent initial placement or incarceration. (PPIP).	The proposed services will assist in decreasing rates of juvenile incarceration and residential placement. Youth will gain better insight to behaviors that could result in incarceration or residential placement and therefore decrease community violence involving youth.
Legal/Advocacy: Provide up to 100 youth with legal information and/or representation at court or school meetings. Workers shall conference with District Attorneys, judges, and at school CSE Meetings and Superintendents Hearings.	Increased access to legal/advocacy services will result in appropriate court recommendations, improved academic and behavioral performance at school.



Objectives	Impact
<p>Employment: 250 youth shall be enrolled in youth employment programs and participate in an assessment of their job readiness. They then shall receive employment workshops/training that includes resume writing, mock interviews, processing applications, work ethics and appropriate dress. In addition, employment counselors will outreach to local employers to provide job referral services. Career exploration will also be offered for interested youth.</p>	<p>Services provided will assist youth in developing skills necessary for job attainment and retention. Youth will have increased access to employment opportunities and opportunities to explore and learn about different careers.</p>
<p>Academic, Cultural & Health Education: Provide activities and/or workshops to 125 youth that will address education including health education and cultural competence. Included will be skill development, parent education, decision-making, conflict resolution, and computer skills. These services will be made available to economically disadvantaged and/or youth at risk.</p>	<p>Services provided will improve the lives of youth through self-awareness of health issues and their social implications, educational attainment, and different cultures.</p>

Grant Title: Prevention of Detention and Residential Placement for Youth at Risk of Becoming a PINS or Entering the Juvenile Justice System as specified in 10-OCFS-LCM-08

Index Code: YBGRTPDY8NYS X2

Term of Grant: 12/01/2011 – 06/30/2012

Program: Youth At-Risk

Nassau County remains committed to improving its system response to youth at risk of entering the juvenile justice system or becoming a PINS, who are at risk of detention and/or residential placement. This funding will support services at two critical intervention points in the system of care for Youth at Risk:

1. At initial contact for families seeking PINS adjudication, comprehensive services including mental health screening, assessment and follow-up casework will be provided;
2. Post-adjudicated JDs will be provided with a viable community alternative to residential placement through a wide array of supports and services including psychiatric screening and assessment, educational advocacy, counseling, case management, family support, and crisis intervention.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Youth Board
Grant Title:	Prevention of Detention and Residential Placement for Youth at Risk of Becoming a PINS or Entering the Juvenile Justice System
Grant Detail:	Y12
Program:	Youth At-Risk
Grant Term:	12/01/2011 – 06/30/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-				
175,201	-	175,201	-	-
175,201	-	175,201	-	-

2013	2014	2015

Projected Grant - Continuing Totals by Year

Accomplishments For the Last Completed Grant Funding Year 2011

Objectives	Impact
30 Youth at risk of PINS will receive mental health screening, assessment and case management.	28 Youth will be re-routed and not access PINS Diversion services.
28 JD's will be screened and assessed for mental health services.	All 28 JD's will have access to mental health services and treatment through the Nassau County SAMSHA System of Care Initiative as deemed appropriate. The impact will reduce the incidence of youth in need of mental health services from further penetrating the juvenile justice system.
28 JD's will be screened to determine an appropriate educational plan that will recognize assets, interests, and needs. 10% will be referred to Long Island Advocacy Center for educational advocacy services.	10% of the JD's referred for educational advocacy will either return to school with an enhanced educational plan or access alternative educational supports
28 JD's will be engaged in individual and/or group counseling services.	To reduce delinquent activity and recidivism
28 JD's will receive case management services.	To identify and access needed community resources and supports to attain individual goals and reduce the risk of residential placement.

GRANTS PLAN FOR THE YEAR 2012



Objectives	Impact
20 Crisis intervention sessions will be conducted for the adjudicated JD population.	To resolve emerging individual and family crises through a minimum of 15 intervention sessions to avoid the need for detention or residential placement.
28 JD's will have access to employability skills development and job placement.	To identify employment goals and assist youth in the development of career skills that will increase their knowledge of vocational and higher education paths as well as maintain them in their home community while reducing the risk of recidivism.

Departmental Financials Confirmed as of 12/06/2011





DEPARTMENT OF INFORMATION TECHNOLOGY

Grant Name: Family Court Audio System
Index Code: ITGRTFCX2FED X2
Term of Grant: 11/01/2011 – 10/31/2014
Program: Communications Infrastructure

Nassau County’s Family Court will be undergoing an approximately \$80 million renovation over the next few years. The County has secured a \$235,000 Congressional appropriation to install a state-of-the-art audio system in the 11 courtrooms planned for the renovated court. Since the audio system will be installed late in the project and grant term, the actual design of the system has yet to be determined, but will be based on the best communication solution available at that time.

PROJECTED GRANT FUNDING

Department:	Information Technology
Grant Title:	Family Court Audio System
Grant Detail:	IT FCX2
Program:	Communication Infrastructure
Grant Term:	11/01/2011 - 10/31/2014

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

-				
235,000	235,000			
235,000	235,000	-	-	-

2013	2014	2015

Projected Grant - Continuing Totals by Year

**Accomplishments
For the Last Completed Grant Funding Year**

This is the first year of the program. No performance data is available as of yet.

Departmental Financials Confirmed as of 12/06/2011





DEPARTMENT OF PUBLIC WORKS

PLANNING DIVISION

Grant Title: NYS Local Waterfront Revitalization Program:
Environmental Protection Fund (Waterfront Land Use)
Index Code: PLGRTWRX0NYS X2
Term of Grant: 09/01/2010 – 12/31/2012
Program: Comprehensive County Vision for Water-Dependent
Maritime Uses

The Planning Division of Nassau County’s Department of Public Works, the Regional Plan Association, and the Town of Oyster Bay are partnering to study the changing character of the waterfront throughout the County. There exists strong evidence that water-dependent commercial and recreational land-uses throughout the County are being replaced by residential waterfront development. The goals are to inventory, Countywide, current water dependent uses; engage waterfront communities; and formulate a vision for the protection and enhancement of water-dependent activities. The deliverable will be a plan that sets a course for the County, Villages, and Towns will take the greatest advantage of their diverse bays, inlets, and estuaries, and will reinvigorate their historic, cultural relationship to these unique bodies of water. The plan will focus on strategies for maintaining jobs that depend on waterfront access, improving the quality of and access to this untapped reservoir of open space, and laying the groundwork for economic revival along our waterfront areas.

PROJECTED GRANT FUNDING

Department:	DPW - Formerly Planning
Grant Title:	Local Waterfront Revitalization: Environmental Protection Fund
Grant Detail:	X2
Program:	Land Use
Grant Term:	9/1/10 to 12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-		22,590		22,590
		8,785		8,785
		3,625		3,625
		50,000		50,000
-	-	85,000	-	85,000

Projected Grant - Continuing Totals by Year

2013	2014	2015



**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Review and execution of contract by NYS	Ensured funding and enabled work to begin
Preparation of subcontract for Regional Plan Association	Data gathering, analysis, and stakeholder group formation can begin.

Grant Title: Sustainable Communities Regional Planning Grant Program – NY/CT Consortium
Index Code: PLGRTSCFED X2
Term of Grant: 09/01/2011 – 12/31/2012
Program: Regional Planning

Project Summary

The New York/Connecticut grant consortium was recently allocated money through the Sustainable Communities Planning Grant Program to undertake planning efforts unprecedented in the region. Regional Plan Association (RPA) is the lead agency and fiduciary for the consortium. Nassau County, a member of the consortium, will use their portion of the funding to conduct a feasibility study of sustainable infill development and opportunities to promote transit-oriented development around up to three Long Island Rail Road (LIRR) stations in the Preliminary Regional Nassau Hub Study Area (Study Area).

The HUD grant funding passed down to the County from RPA will be used to reimburse County staff time spent on the project. The County is required to provide a 20% in-kind contribution. The professional services that will be procured for the County’s project will be funded through the grant as well. Long Island Regional Planning Council (LIRPC), a member of the grant consortium, will be using a portion of their grant funding to undertake a Long Island Housing Plan that will provide recommendations for the equitable distribution of new mixed-income housing throughout Long Island in an effort to combat historic racial and economic segregation. The County project will draw together representatives, stakeholders, and the public throughout the County to collectively analyze and recommend future land use, economic, transportation, and environmental policy that will transform the County’s transit-served areas into vibrant, livable, suburban communities for the 21st century and beyond.



Program Goals

The Program goal is to build on existing planning research and studies to identify site-specific recommendations and action items for the development of mixed-income housing and employment centers in strategic transit-accessible locations in Nassau County.

Program Objectives

- Inventorying and refining estimates of the amount of potentially land that can be developed within a half mile of LIRR stations in the Study Area.
- Identifying up to three station areas for site-specific redevelopment feasibility and action items.
- Evaluate results and recommendations against County Master Plan goals and six livability principles.
- Identify implementation action items and available funding and financing opportunities.

PROJECTED GRANT FUNDING

Department:	DPW - Formerly Planning
Grant Title:	Sustainable Communities Regional Grants Plan Program
Grant Detail:	X2
Program:	Regional Planning
Grant Term:	9/1/11 to 12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense				
AA - Salaries	156,958			42,130
AB - Fringes	98,397			26,412
BB - Equipment				
DD - General Expenses				
DE - Contractual	-		40,488	
HH - Interfund Charges				
Total Appropriation	364,385	255,355	40,488	68,542

	2013	2014	2015
Projected Grant - Continuing Totals by Year			

Next Steps

The County is preparing the scope of services for a Request for Proposal (RFP) to procure professional planning consulting services to undertake the station area redevelopment feasibility report. The RFP is expected to be reviewed by the Consortium by the middle of August 2011, and released by the Regional Plan Association (RPA) in late August or September 2011.

**Accomplishments
For the Last Completed Grant Funding Year**

This is the first year of the program. No performance data is available yet.



Grant Title: NYMTC Unified Planning Work Program (UPWP)
Index Code: PLGRT8098FED X2
Term of Grant: 04/01/2012 – 03/31/2013
Program: Transportation

The Planning Division of Nassau County's Department of Public Works will have the responsibility of administering the Federal transportation mandates dictated by the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), that authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. However, funding for SAFETEA-LU is proposed to continue through FFY 2011 (and maybe FFY 2012 as well) as Congress works to reauthorize the Federal transportation-funding program, although there is no current timetable for when the reauthorization will happen. Meanwhile, the County is still required to adhere to State planning requirements to ensure that the flow of Federal transportation dollars to Nassau County continues uninterrupted. One function is the preparation and administration of the Unified Planning Work Program (UPWP), which is the mandated planning element of SAFETEA-LU. Included are various core-planning studies that, upon completion, give guidance to where Federal dollars may most effectively be directed. Activities in the UPWP support the New York Metropolitan Transportation Council's (NYMTC) Regional Transportation Plan. NYMTC is the Metropolitan Planning Organization (MPO) for the New York Region. A program of projects (studies) is prepared annually and administered, with quarterly payment claims submitted to NYMTC. The reimbursement for these studies supports the salaries of various staff members assigned to these projects plus the consultant studies in the UPWP. (A 20% match is required, which Nassau County has historically provided through in-kind contributions). Various consultant studies can also be funded through the UPWP including traffic counting, enhanced traffic signal coordination and corridor studies. During late summer of each year, the preparation of the following year's program takes place. The combined program of projects for the entire NYMTC region is then reviewed and approved by the Federal funding agencies and then by the members of the NYMTC Council in March of each year.

Worth noting is that the lack of a new State transportation bill, combined with the ongoing national fiscal crisis has led to reduced UPWP for all NYMTC member agencies. As such, during UPWP FY 2010 – 2011 and through UPWP FY 2011 – 2012, the preponderance of the County's efforts will be focused on those tasks defined as "core" planning elements by the State process.

2011-2015 TIP – Processed and secured approvals for all TIP Amendments and Administrative Modifications; participated in monthly meetings on TIP issues; participated in NYSDOT-led training for their E-STIP program; worked with Nassau County communities to either add new projects to the TIP, or amend existing projects; and worked with DPW and LI Bus to ensure the County's annual TIP allocation was being advanced, as programmed; and participated in finalizing the 2011 – 2015 TIP.



Land Use-Transportation Element of Comprehensive Plan – The Draft 2010 Nassau County Master Plan was released for public review in late 2010 for public review and a second hearing followed that on the plan February 3, 2011. Public comments raised during the review period and at the hearing are currently being addressed and the expectation is that the Nassau County Planning Commission will adopt the Master Plan during the current UPWP fiscal year.

Coordinated Public Transit-Human Services Transportation Program – Attended required regional meetings and participated on the Coordinated Plan review committee; reviewed, rated and ranked grant applications; participated in County workshops; and initiated the process for subsequent year grant applications.

Traffic Volume Counts and Volume Class Counts – Staff continued to address requests for traffic count data and efforts began on updating the County’s Traffic Volume Flow Map. In addition, the consultant completed all required counts under the current year’s program and at the end of the previous UPWP year; the County was in the process of completing the downloading and formatting per NYSDOT guidelines.

Title VI/Environmental Justice – Staff met with and provided ongoing follow up with LI Bus on their Title VI practices and compliance.

Metropolitan Planning Organization (MPO) Operations – Represented Nassau County at all NYMTC policy meetings; participated in all Principals’ briefings, including the development of all briefing agendas; participated in NYMTC’s March 2011 annual meeting; and prepared a special briefing for the Nassau County Executive regarding his role as NYMTC’s rotating Co-Chair during UPWP FY 2011 – 2012.

Unified Planning Work Program (UPWP) Administration – Prepared required deliverables and quarterly progress reports and submitted to NYMTC; processed quarterly claims for reimbursement to County; enhanced the in-house project management reporting system; participated on NYMTC working group to develop parameters for the 2011-2012 UPWP; developed and subsequently received approval for the County’s 2011-2012 UPWP; and will begin developing the 2012-2013 UPWP during summer 2011.

Data Collection and Analysis – Participated on NYMTC working groups focused on regional data collection and modeling efforts; and provided guidance and feedback on NYMTC’s initial set of 2015 – 2040 population and employment forecasts.

Regional Transportation Plan (RTP) – Participated in regular RTP-development meetings led by NYMTC; participated in targeted meetings, such as the future of Freight Villages on LI; participated in RTP Committee meetings; participated in meetings on the Regional Commuter Choice Branding project; and will participate in efforts to update the reporting requirements for the 2013 RTP.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	DPW - Formerly Planning
Grant Title:	Unified Planning Work Program
Grant Detail:	X2
Program:	Transportation
Grant Term:	4/1/12 to 3/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

Expense	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	178,934			46,201
AB - Fringes	112,174			28,964
BB - Equipment				
DD - General Expenses				
DE - Contractual	50,000			10,000
HH - Interfund Charges				
Total Appropriation	426,273	341,108	-	85,165

Projected Grant - Continuing Totals by Year

2013	2014	2015

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
Maintain the Regional Transportation Plan (RTP) and begin efforts on preparing the 2013 RTP Update.	The RTP is the source document used by the State agencies to ensure transportation funds continue to flow to the region.
Processed and secured approvals for all TIP Amendments and Administrative Modifications; participated in monthly meetings on TIP issues; participated in NYSDOT-led training for their E-STIP program; worked with Nassau County communities to either add new projects to the TIP, or amend existing projects; and worked with DPW and LI Bus to ensure the County's annual TIP allocation was being advanced, as programmed; and participated in the finalizing of the 2011 – 2015 TIP.	The TIP is the mechanism that allows Congestion Management Air Quality and Surface Transportation Program projects to move forward. The same process was also followed in early 2009 as the County advanced projects to the TIP for funding under the American Recovery and Reinvestment Act (ARRA), with many of these projects entering construction phases during 2011.
Land Use-Transportation Element of Comprehensive Plan – Worked closely with Program Coordinated Public Transit-Human Services Transportation Program – Traffic Volume Counts and Volume Class Counts – Title VI/Environmental Justice – Metropolitan Planning Organization (MPO) Operations – Unified Planning Work Program (UPWP) Development and Administration – Data Collection and Analysis – Regional Transportation Plan (RTP)	This work provides for the needed analysis of transportation issues that affect the residents of the County. The data collected also supports NYMTC's regional forecasting model, which is an integral element of an approved RTP.



TRAFFIC SAFETY BOARD DIVISION

Grant Title: Buckle Up New York, Click It or Ticket (BUNY)
Index Code: TSGRT8999FED X2
Term of Grant: 10/01/2011 - 09/30/2012
Program: Safety and Protection

The Buckle Up Grant Program is administered by the Nassau County Traffic Safety Board, a part of the Department of Public works, and is a Statewide, high visibility enforcement campaign designed to save lives and reduce the severity of injuries by increasing the seat belt compliance rate. Police officers are assigned to participate in dedicated enforcement waves utilizing multi-agency checkpoints and saturation patrols combined with media outreach.

HIGHLIGHTS

- The grant will have an expanded enforcement period from the beginning of the grant in October 2010 and including the traditional November wave until April and a mandatory May 2012 wave, which will complete the enforcement period.
- All grantees will agree to complete the following in addition to the enforcement of the occupant restraint laws:
 - Conduct one observational seat belt survey in your jurisdiction during the grant period.
 - Conduct an occupant protection roll-call video training for all officers assigned to grant related activities.
 - Conduct at least one type of media contact for each mobilization.
- With increased enforcement and public education, a Countywide goal of 93% seat belt usage is expected by the end of the grant period.
- Reduce the number of motorists killed in car crashes while not wearing seat belts. In 2010, six people were killed while not belted which represents 5% of total fatalities.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Traffic Safety Board
Grant Title:	Buckle Up New York, Click It or Ticket
Grant Detail:	X2
Program:	Occupant restraint enforcement
Grant Term:	10/01/11-09/30/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

137,138		137,138		
10,491		-		10,491
124,942		124,942		
272,571	-	262,080	-	10,491

Projected Grant - Continuing Totals by Year

2013	2014	2015
250,000	250,000	250,000

Accomplishments For the Last Completed Grant Funding Year 2010

Objective	Impact
2010 Countywide seat belt usage rate	92%

Grant Title: Handicapped Parking Surcharge Grant Program
Index Code: TSGRT95Y20TH X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

In April 2000, in response to handicapped parking problems, the New York State legislature passed legislation that created a \$30 surcharge on each handicapped-parking violation issued to establish a Handicapped Parking Education Program. One-half of the surcharge is earmarked for the Traffic Safety Board for a handicapped-parking education out-reach program.

The Board is currently working with the New York Coalition for Transportation Safety to implement a Child Passenger Safety Program for special needs children and their families. Pamphlets have been developed and printed addressing the safe travel for the wheelchair bound in motor vehicles.

HIGHLIGHTS

- Four day classroom training for participants in special needs Child Passenger Safety. This program was developed by the University of Michigan Transportation Research

GRANTS PLAN FOR THE YEAR 2012



Institute and the University of Michigan in an effort to improve motor vehicle safety for wheelchair users.

PROJECTED GRANT FUNDING

Department: Traffic Safety Board	
Grant Title:	2012 Handicapped Parking Surcharge Program
Grant Detail	X2
Program:	Handicapped education program
Grant Term:	01/01/12-12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-					
35,000				35,000	
35,000	-	-		35,000	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	35,000	35,000	35,000

Accomplishments For the Last Completed Grant Funding Year 2010

Objective	Impact
Conducted four-day in special need Child Passenger Safety.	15 participants
Conduct two countywide "Special Needs" child safety seat education programs.	Hired instructor. Program will be ongoing in 2012.

Grant Title: Selective Traffic Enforcement Program (STEP)
Index Code: TSGRT9300FED X2
Term of Grant: 10/01/2011 - 09/30/2012
Program: Safety and Protection

This grant program funds traffic law enforcement projects that target speeding and aggressive driving, which includes failure to yield right of way, following too closely, unsafe passing or lane change, and disregarding traffic control devices including red light running and stop sign running. Coordinating selective traffic enforcement details with other traffic safety programs is strongly encouraged in an effort to reduce fatalities and injuries directly attributable to aggressive driving behaviors.

GRANTS PLAN FOR THE YEAR 2012



HIGHLIGHTS

- The increased police activity and presence afforded by this grant as evidenced by the number of citations issued during the grant period should result in a decrease in the high risk behaviors leading to the injuries and fatalities associated with them.
- Particular attention will be paid to the issue of distracted driving (e.g., use of cell phones, blackberries and text messages while driving). Approximately 14,000 cell phone violations were written in Nassau County in 2010. According to a study completed by the National Highway Traffic Safety Administration, distracted driving leads to more traffic crashes, injuries and fatalities than impaired driving.

PROJECTED GRANT FUNDING

Department:	Traffic Safety Board
Grant Title:	Selective Traffic Enforcement Program (STEP)
Grant Detail:	X2
Program:	Enforcement of aggressive driving
Grant Term:	10/01/11-09/30/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

144,000		144,000		
11,016				11,016
130,654		130,654		
285,670	-	274,654	-	11,016

Projected Grant - Continuing Totals by Year

2013	2014	2015
250,000	250,000	250,000

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
Total Aggressive Driving Citations Issued	80,994
Total Speeding Violations Issued	38,801
Total Violations Issued	325,159



Grant Title: Special Traffic Options Program for Driving While Intoxicated (STOP-DWI)
Index Code: TSGRT81000TH X2
Term of Grant: 01/01/2012 - 12/31/2012
Program: Safety and Protection

The State Legislature created the STOP-DWI program in 1981 for the purposes of empowering counties to coordinate local efforts to reduce alcohol and drug related crashes within the context of a comprehensive and financially self-sustaining alcohol and highway safety program. The STOP-DWI legislation permits the County to establish a County STOP-DWI Program, which in turn, qualifies the County for the return of all fines collected for alcohol related offenses occurring within the jurisdiction.

Funds are distributed to component agencies that include the Nassau County Police Department, Village and City Police Departments, the District Attorney's Office, the Probation Department, the Nassau County Traffic Safety Board and the Chemical Dependency Unit of the Department of Mental Health, Chemical Dependency and Developmental Disabilities Services, the Medical Examiner's Office and the Traffic Safety Board.

The funds are allocated to the following agencies:

Nassau County PD:	\$575,000
Village & City Police Departments:	\$100,000
District Attorney:	\$300,000
Medical Examiner:	\$75,000
Department of Probation:	\$300,000
Department of Drug & Alcohol:	\$200,000
Traffic Safety Board:	\$150,000

HIGHLIGHTS

- Roadway fatalities decreased by 16.5% in 2010. Alcohol and drug related fatalities decreased by 6.45%. DWI arrests decreased in 2009 by 4.13% Countywide.
- In 2009, the NYS legislature passed "Leandra's Law" which makes it a felony to drive intoxicated with a child under sixteen in the car. In addition, the law imposes the mandatory use of ignition interlock devices in all DWI cases. To date over 100 arrests have been reported to the New York State Division of Criminal Justice Services for 1192-2(a)(b)
- In 2009, there were 408 arrests for aggravated DWI. In 2010, that number increased by 8%.
- The STOP-DWI program is cooperating with the NCPD to revitalize the Drug Recognition Expert program. In 2011, STOP-DWI will conduct Advanced Roadside Impaired Driving Enforcement training at the Nassau County Police Academy. This

GRANTS PLAN FOR THE YEAR 2012



training will teach participants how to observe, identify and articulate the signs of impairment related to drugs, alcohol or a combination of both.

PROJECTED GRANT FUNDING

Department:	Traffic Safety Board
Grant Title:	2012 STOP-DWI Grant Program
Grant Detail:	X2
Program:	Impaired driving enforcement and education
Grant Term:	01/01/12-12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-					
50,000			50,000		
75,000			75,000		
200,000			200,000		
1,375,000			1,375,000		
1,700,000	-	-	1,700,000		-

Projected Grant - Continuing Totals by Year

2013	2014	2015
1,700,000	1,700,000	1,700,000

Accomplishments For The Last Completed Grant Funding Year 2010

Objectives	Impact
DWI Arrests for 2010	3,756
DWI Arrests for 2010 through May	1,556
DWI Arrests for 2011 through May	1,222
% Difference for Arrests	-21.47%
Total Roadway Fatalities for 2010	86
Total Roadway Fatalities for 2009 through May	41
Total Roadway Fatalities for 2011 through May	24
% Difference for Fatalities	-41.46%
Total Alcohol/Drug Related Fatalities for 2010	29
Total Alcohol/Drug Related Fatalities for 2010 through May	16
Total Alcohol/Drug Related Fatalities for 2011 through May	11
% Difference for Alcohol/Drug Related Fatalities	-16%
Facilitated updating of technology in central testing section at NCPD.	Utilized new technology to improve evidence collection.
Created DWI part in District Court.	Improved effectiveness of misdemeanor-DWI prosecutions.

Departmental Financials Confirmed as of 12/06/2011



DEPARTMENT OF SOCIAL SERVICES

Grant Title: STEERS-Local Reentry Task Forces & Enhanced Services Program
Index Code: SSGRT33Y9NYS X2
Term of Grant: 07/01/2012-06/30/2013
Program: Special Population Assistance

The vision of the Nassau County Reentry Task Force is to provide a greater level of safety for Nassau County residents while reducing recidivism, assisting offenders with reintegration into the community and their families, and providing them with the opportunity to become responsible, productive residents. The Task Force collaborates with State and local entities to develop and implement strategies to provide individuals released from prison with coordinated, effective public and private services. The Task Force identifies the gaps in services, and barriers to service delivery, that prevent offenders from achieving successful reintegration and develops strategies to address these issues. Over all, the strategies and services will help reintegrate offenders as productive law-abiding County residents, while emphasizing the need for offender accountability and reparations to victims and the community.

PROJECTED GRANT FUNDING

Department:	SS
Grant Title:	Local Reentry Task Forces & Enhanced Services Program
Grant Detail:	X1
Program:	Special Population Assistance
Grant Term:	7/1/2011 - 6/30/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-				
236,300		236,300		
236,300	-	236,300	-	-

2013	2014	2015
236,300	236,300	236,300

Projected Grant - Continuing Totals by Year

Accomplishments
For the Last Completed Grant Funding Year 07/01/2010 - 06/30/2011

Objectives	Impact
Develop and realized a Task Force with members from community organizations.	7 meetings involving 27 organizations were held.
Hold bi-weekly case conferences	22 conferences held
Train community agencies	125 agencies trained



Objectives	Impact
Assess parolees referred to the program and assist parolees to find adequate counseling, services and public assistance.	<ol style="list-style-type: none"> 1. Assessed all of the 157 referrals received. 2. All referrals were suitable for the project. 3. 157 received case management services. 4. 85 % were referred for anger management 5. All were referred for substance abuse counseling 6. All applied for public assistance and Medicaid.
Identify the needs of the parolees served and find an adequate placement to assist offenders with reintegration into the community and their families, and provide them with the opportunity to become responsible, productive residents.	<ol style="list-style-type: none"> 1. All were homeless and all were successfully placed in transitional or permanent housing 2. All were found to have substance problems and 75 % of the returning offenders in a substance abuse program have remained substance abuse free. 3. 75% of the 157 returning offenders have been successfully placed in appropriate employment activities including job training, job skills development and employment. 4. About 70% of those who applied for public assistance benefits have received assistance 5. 60 of the 157 parolees have achieved employment.

Grant Title: 100% FUNDED POSITIONS
Index Code: SSGRT25Y3FED X2
Term of Grant: 01/01/2012-12/31/2012
Program: Special Population Assistance

The Special Population Assistance program consists of the following components. This grant is for administrative costs only.

Food Stamps/Cornell Cooperative Extension

The purpose of the Federal mandated Food Stamp Program is to reduce hunger and malnutrition by supplementing the food purchasing power of eligible low-income individuals including both Temporary Assistance recipients and non-Temporary Assistance recipients. Nassau County 's project with Cornell Cooperative Extension is to assure that nutrition education activities are conducted exclusively for the benefit of families and individuals eligible to participate in the Food Stamp Program.

FUNDING SOURCE: 50% Federal Aid and 50% State Aid.



Medicaid/Managed Care

- Medicaid staff above Medicaid cap level
- Managed Care is a comprehensive health care program, which integrates the services of doctors, hospitals, and health care specialists into a health plan network whose goal is to manage the health care of its enrollees. Under Managed Care, Medicaid beneficiaries are entitled to the same benefits as under fee-for-service Medicaid, but receive their benefits through the Managed Care plan. This program encompasses preventive, primary and specialist's services, as well as in-patient care.

FUNDING SOURCE: 50% Federal Aid and 50% State Aid.

HEAP

Home Energy Assistance Program (HEAP) provides emergency and non-emergency energy assistance that helps low-income households meet the high cost of home energy. The HEAP program generally begins in November and ends when the program funding is exhausted.

FUNDING SOURCE: 100% Federal Aid.

Flexible Fund for Family Services (FFFS) – Employment Services

As a result of Federal and State welfare reform legislation, TANF (Temporary Assistance to Needy Families) and Safety Net (without minor dependent child(ren) in the household) recipients are required to actively search for work, show proof of their job search efforts, accept a job when it is offered, or participate in work activity assignment. DSS offers a variety of assistance programs, such as the Front Door Project, Job Development, Work Experience Program (WEP), Conciliation and Fair Hearings to help TANF and Safety Net recipients overcome barriers to employment, assist them in obtaining gainful employment, and achieve self-sufficiency.

FUNDING SOURCE: 100% Federal Aid.

Intensive Case Services for Non-compliant Families-Employment Services

This program supports DSS efforts to increase work participation by TANF-eligible recipients who are noncompliant with State work requirements. The ICS programs identify and address factors that may contribute to program noncompliance and assist eligible recipients fully engaged in appropriate work or work preparation activities. The program provides enhanced outreach, comprehensive assessments, case management and other services to help recipients achieve economic independence, and ultimately improve the economic well-being of families.

FUNDING SOURCE: 100% Federal Aid.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	SS
Grant Title:	100% Funded Positions
Grant Detail:	X2
Program:	Special Population Assistance
Grant Term:	1/1/2012-12/31/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

8,307,461	4,512,901	3,794,560		
-				
8,307,461	4,512,901	3,794,560	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
8,598,222	8,899,160	9,232,879

Departmental Financials Confirmed as of 12/06/2011



FIRE COMMISSION

Grant Title: Urban Area Security Initiative
Index Code: FCGRT7A00FED X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

The Urban Area Security Initiative (USAI) Grant is a non-competitive Federal grant passed through the New York State Office of Homeland Security. USAI is a continuation of this grant that began on October 1, 2004. The grant provides funding to support planning, training and exercises associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction, including chemical, biological, radiological, nuclear and explosive materials.

PROJECTED GRANT FUNDING

Department:	Fire Commission
Grant Title:	UASI
Grant Detail:	Y11
Program:	Safety and Protection
Grant Term:	1/1/2012 thru 12/31/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

- Expense
- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

23,781		23,781		
1,219		1,219		
150,000		150,000		
175,000	-	175,000	-	-

2013	2014	2015
------	------	------

Projected Grant - Continuing Totals by Year

175,000	175,000	175,000
---------	---------	---------

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Participation in County-wide WMD response exercises (West Field Mall Ex, chemical release) Haystack Ex (Radiological Secure The Cities exercise) Fire Service Mobilization (mutual aide to FDNY)	Exercise established plans, interagency communication and operability. Better able to resolve large-scale incidents using multiple agencies and jurisdictions. Enhance multiple agency and multiple jurisdictional relationships.

GRANTS PLAN FOR THE YEAR 2012



Objectives	Impact
Fire Service Mobilization (mutual aide to FDNY)	Exercise mobilization and communication plans. Improve interoperability with FDNY.
Attendance and participation at LSU Multi Agency Response class and exercise	Enhanced multi-agency and multi-jurisdictional planning and response.

Grant Title: State Homeland Security Program
Index Code: FCGRT9S00FED X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

The State Homeland Security Program (SHSP) is a non-competitive Federal grant passed through the New York, State Office of Homeland Security. SHSP will provide funding to the Fire Commission to support planning, communications equipment, training, and exercises associated with the preparedness and preventive activities for terrorist events using weapons of mass destruction, including chemical, biological, radiological, nuclear and explosive materials.

PROJECTED GRANT FUNDING

Department:	Fire Commission
Grant Title:	SHSP
Grant Detail:	Y11
Program:	Safety and Protection
Grant Term:	1/1/2012 thru 12/31/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense				
AA - Salaries	47,563		47,563	
AB - Fringes	2,437		2,437	
BB - Equipment				
DD - General Expenses				
DE - Contractual				
HH - Interfund Charges				
Total Appropriation	50,000	-	50,000	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	50,000	50,000	50,000



**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Attendance at Incident Response to Terrorist Bombing	Fire Marshal HazMat team members better prepared to identify, operate at and resolve a terrorist bombing incident.
Attendance at NIMS 300-400 class	Fulfill Federal requirement to have personnel trained at the appropriate NIMS level. Personnel are now better able to operate within the ICS.

Departmental Financials Confirmed as of 12/06/2011





DEPARTMENT OF HEALTH

Grant Title: Woman Infant and Children's Supplemental Nutrition Program (WIC)
Index Code: HEGRTW1 X2
Term of Grant: 10/01/2012 - 09/30/2013
Program: Health & Human Services

The Woman Infant and Children's Program is a federally funded supplemental nutrition and education program that provides vouchers for foods and infant formula to women, infants and children who qualify under federal nutritional and financial need guidelines. WIC also provides participant centered nutritional counseling, and referrals to health and human service providers. The Health Department has provided WIC services in Nassau County for 34 years, since the inception of the program in 1974. Nassau WIC currently provides services to over 13,000 participants quarterly at five WIC sites, located in Elmont, Westbury, Roosevelt, Hempstead, and Glen Cove. The WIC Program collaborates with the Department of Agriculture to provide WIC participants with coupons redeemable at Farmers' Markets, for fresh fruits and vegetables during the summer.

Families with incomes up to 185% of poverty level are eligible to receive WIC benefits and the WIC Program plays an important role in improving birth outcomes and children's health while containing health care costs. Research studies have demonstrated that the WIC program is a cost effective preventative nutrition program. WIC contributes to reduced infant mortality and morbidity, improved participant health outcomes, and savings in health care costs for families enrolled in the WIC Program. Despite its proven benefits, only half the eligible families actually apply for WIC despite innovative outreach strategies.

Grant funding is used almost exclusively on staff costs, with minor funding space, travel and contracted service for breast-feeding peer counseling. The funding is received from the New York State Department of Health.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Health
Grant Title:	Women Infant & Children
Grant Detail:	WIX2
Program:	Health & Medical Services
Grant Term:	10/1/12 - 9/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

2,140,175		2,140,175		
748,452		748,452		
-				
35,368		35,368		
141,040		141,040		
31,876		31,876		
3,096,911		3,096,911	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
3,096,911	3,096,911	3,096,911

Accomplishments For the Last Completed Grant Funding Year 2010

WIC has initiated a new approach in trying to get participants to take an active role in making decisions related to healthier life styles choices. Staff is being trained on how to conduct facilitated group discussions and participant centered education.

WIC has also begun a Breastfeeding Peer Counseling Program with the additional funding received from the NYSDOH designated for this purpose. The program collaborated with the Institute for Healthcare Disparities (Nassau University Medical Center) to be responsible for implementing and managing this initiative mandated by the state. The overall goal is to increase and sustain the number of women breastfeeding.

WIC was also approved for its sixth First Books grant that provides free books to WIC children when they visit the WIC site for services.

Objectives	Impact
Promote physical activity and adoption of healthier life style choices to reduce obesity and improve overall health	Participants are encouraged to be active in their learning process and are given the opportunity to work with the staff in deciding which healthier lifestyle choices they want to adopt.
Implementation of a Breastfeeding Peer counseling program.	Increase breastfeeding rates, support, and duration
Promote literacy and quality family time for WIC families	Some children for the first time receive brand new culturally stimulating books



Grant Title: Children with Special Health Care Needs (CSHCN)
Index Code: HEGRTCX2
Term of Grant: 10/01/2012 - 09/30/2013
Program: Special Population

Children with Special Health Care Needs provides information to families of children up to age 21 who have or are suspected of having a serious or chronic physical, developmental, behavioral, or emotional condition and who also require health and related services of a type or amount beyond that required by children generally. Program priorities include Information and Referral, Data Reporting, Quality Improvement with the goal of identifying and addressing gaps in services, and Outreach.

The framework for CSHCN is based on essential Public Health Services. The program works with families of children with special health care needs. The CSHCN program links these families to needed services in the community and facilitates access to health care coverage. The program informs, educates and empowers these families to advocate on their own behalf. The program disseminates information on resources and services available to children with special health care needs via mailings, workshops, educational presentations, and participation in resource fairs.

Grant funding provided by the New York State Department of Health is used almost exclusively on staff costs.

PROJECTED GRANT FUNDING

Department:	Health
Grant Title:	Children with Special Health Care Needs
Grant Detail:	HE CN X2
Program:	Special Population
Grant Term:	10/1/12-9/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense				
AA - Salaries	64,226		64,226	
AB - Fringes	23,456		23,456	
BB - Equipment				
DD - General Expenses	300		300	
DE - Contractual				
HH - Interfund Charges	915		915	
Total Appropriation	88,897	-	88,897	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	88,897	88,897	88,897



**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
All uninsured children are referred to Medicaid or Child Health Plus. Each family lacking health insurance was assessed for eligibility for Child Health Plus or Medicaid and referred accordingly. Medicaid application follow up was done directly with Medicaid, whereby the assistant director was notified in each instance when a child within our program was referred to Medicaid and the application was followed closely by both DOH and DSS. Child Health Plus/Family Health Plus follow up is done directly with families.	99.99% of families who are referred for medical coverage obtain it.
Either families who contact the CSHCN program are referred directly to appropriate community resources to assist with their concerns, or information is shared with the family via telephone contact or mail regarding a variety of agencies or services to meet their needs.	100% of families who contact the CSHCN program are given information on appropriate community resources. Many are assisted in accessing these resources by direct referral.

Grant Title: Public Health Campaign - TB
Index Code: HEGRTP2 X2
Term of Grant: 04/01/2012 – 03/31/2013
Program: Health & Medical Services

This is a continuation of an existing New York State Department of Health grant to fund local health unit activities related to Tuberculosis disease control, prevention, and elimination that are mandated under New York State Public Health Law, Article 22 and Part 2, Section 2100 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 43.1 and Section 2.1.

The Tuberculosis (TB) Control, Prevention, and Elimination program provides comprehensive services to protect the public from the spread of tuberculosis and to reduce the morbidity and mortality due to tuberculosis disease. These services include activities to increase the percentage of TB patients who completed a course of curative TB treatment within twelve months; to assure that TB patients are treated according to the Centers for Disease Control and Prevention/American Thoracic Society guidelines; to identify close contact to those with infectious TB, assuring that these individuals undergo appropriate medical evaluation for TB infection/disease; to increase the percentage of infected contacts placed on appropriate treatment for latent TB infection; to increase the proportion of adult TB patients tested for HIV; to increase the percentage of new immigrants/ refugees designated by the U.S. Immigration and

GRANTS PLAN FOR THE YEAR 2012



Naturalization Service that are appropriately evaluated and treated for TB/LTBI; to provide case management for all individuals with suspect and confirmed TB infection and their contacts; to provide Directly Observed Therapy to individuals with active TB; and to report all information on individuals with active TB and their contacts to the New York State Department of Health.

The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

PROJECTED GRANT FUNDING

Department:	Health
Grant Title:	Public Health Campaign - TB
Grant Detail:	HE P2X2
Program:	Health & Medical
Grant Term:	03/31/12 -03/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

397,322		397,322		
137,678		137,678		
6,292				6,292
541,292	-	535,000	-	6,292

Projected Grant - Continuing Totals by Year

2013	2014	2015
535,000	535,000	535,000

** Grant does not accept Indirect costs.

Accomplishments For the Last Completed Grant Funding Year 2010

- 388 new reports of suspect TB were received and investigated in 2010.
- 93% of new TB cases between the ages of 25 and 44 were tested for HIV.

Objective	Impact
Increase the proportion of TB patients with sputum AFB smear-positive results who have contacts identified.	100% of TB patients with sputum AFB smear-positive results will have contacts identified.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: HIV Surveillance and Partner Notification
Index Code: HEGRTN3 X2
Term of Grant: 10/01/2012 - 09/30/2013
Program: Health & Medical Services

The HIV Surveillance and Partner Notification Program (PS/PNAP) provides comprehensive primary, secondary and tertiary prevention services to protect the public from the spread of HIV and to reduce its morbidity and mortality. These services include disease surveillance, health education to at-risk populations, no-cost confidential counseling and testing, assisting HIV positive individuals with notifying their partners, and linking these individuals to a full range of medical and support services.

PROJECTED GRANT FUNDING

Department:	Health
Grant Title:	HIV Surveillance & Partner Notification Services
Grant Detail:	HE N3 X2
Program:	Health and Medical Services
Grant Term:	10/1/12 - 9/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

206,555		206,555		
74,684		74,684		
-				
3,030		3,030		
-				
2,956		2,956		
287,225	-	287,225	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
287,225	285,225	287,225

**Accomplishments
 For the Last Completed Grant Funding Year 2010**

Objective	Impact
Refer all newly diagnosed HIV positive individuals to medical care and support services.	100% of newly diagnosed individuals interviewed were referred for appropriate treatment and support.
Offer partner notification services to all newly diagnosed HIV positive individuals.	100% of newly diagnosed individuals interviewed were offered partner notification services.



Grant Title: Ryan White HIV/AIDS Treatment Modernization Act of 2006 – Part A
Index Code: HEGRTW3 X1
Term of Grant: 03/01/2012 – 02/28/2013
Program: Health & Human Services

The funding provides for care and treatment related services for those infected and affected by HIV/AIDS on Long Island. This includes the following: ambulatory medical care, medical transportation, oral health care, medical case management, medical nutrition services, maintenance in care, substance abuse, mental health services, health insurance, legal services and the State Drug Reimbursement Program.

Funds are allocated each year by the U.S. Congress. Individual geographic entities apply for these funds, which are subsequently awarded by the Health Resources & Services Administration (HRSA) of the Department of Health and Human Services (DHHS), based on HIV/AIDS statistics as well as demonstrated need. Nassau County is the grantee for these funds to provide services to persons afflicted with HIV/AIDS in Nassau and Suffolk Counties. An Intergovernmental Agreement between the Counties appoints the United Way of Long Island to provide technical support in administrating the grant.

PROJECTED GRANT FUNDING

Department:	Health
Grant Title:	Ryan White - Part A
Grant Detail:	W3X2
Program:	Health & Medical
Grant Term:	03/01/12 - 02/28/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense	81,451	81,451		
AA - Salaries	29,085	29,085		
AB - Fringes	-			
BB - Equipment	1,700	1,700		
DD - General Expenses	6,622,004	6,622,004		
DE - Contractual	69,315			69,315
HH - Interfund Charges	6,803,555	6,734,240	-	69,315
Total Appropriation				

	2013	2014	2015
Projected Grant - Continuing Totals by Year	6,734,240	6,734,240	6,734,240

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact	
	No. of Clients Served	Units of Services
Program		
Ambulatory Outpatient/Medical	18	18
Health Insurance	68	386
Legal Services	407	8,512



Objectives Program	Impact	
	No. of Clients Served	Units of Services
Mental Health	238	3,546
Nutritional Counseling	98	1,741
Oral Health	532	1,921
Emergency Financial Assistance	0	0
Substance Abuse Services	62	953
Medical Transportation	624	14,856
Outreach	16	133
Food Bank/Home Delivered Meals	0	0
Total	2,063	32,066

Grant Title: Public Health Preparedness and Response to Bioterrorism
Index Code: HEGRTBT X2
Term of Grant: 08/10/2012 – 08/09/2013
Program: Health & Human Services

The Nassau County Public Health Preparedness and Response to Bioterrorism grant is a Center for Disease Control (CDC) funded program administered by the New York State Department of Health and funds all 57 counties in New York State. The County receives a set of grant deliverables and a mandatory quarterly reporting schedule for the grant year.

The purpose of this program is to upgrade and integrate State and local public health jurisdictions' preparedness for and response to terrorism and other public health emergencies with Federal, State, and local governments, the private sector, and non-governmental organizations. These emergency preparedness and response efforts are intended to support the National Response Plan (NRP) and the National Incident Management System (NIMS). In addition, the required activities described in the cooperative agreement are designed to develop emergency-ready public health departments in accord with the Interim National Preparedness Goal (NPG), the Interim Public Health and Healthcare Supplement to the NPG, the CDC Preparedness Goals, the National Strategy for Homeland Security and the Presidential Directives for Homeland Security.

Funds provided through the New York State Department of Health are used to support completion of grant deliverables identified in the State contract. Funding is used to meet staffing requirements for the program director, epidemiologists, physicians, nurses, sanitarians and research scientists. Grant funding is also identified for training, personal protective and response equipment and communication support.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	Public Health Emergency Preparedness/Response to Bioterrorism
Grant Detail:	HE BT X2
Program:	Health and Medical Services
Grant Term:	8/10/12 - 8/9/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

473,330	473,330			
171,332	171,332			
-				
32,241	32,241			
-				
7,040	7,040			
683,943	683,943	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
683,943	683,943	683,943

Accomplishments For the Last Completed Grant Funding Year 2010

- The Nassau County Department of Health responded to the H1N1 pandemic influenza outbreak. This includes efforts to build public health surge capacity to prophylax the citizens of Nassau County through partnerships with our local municipalities, community based organizations and school districts. The Health Department continues to update, train and exercise all our partners in its Strategic National Stockpile (SNS) Plan that would enable the County to receive State assets in the event of an emergency and prophylax the 1.3 million citizens of Nassau County.

Objective	Impact
Exercise Mass Vaccination Clinic with real-time activation of Points of Dispensing (PODs) for H1N1 response.	In 2010, NCDOH conducted 110 PODs, administering more than 19,000 doses. Increased Level of Preparedness for POD Operations among municipalities, schools, churches, soup kitchens, homeless shelters, adult care facilities, and government offices.
Increase volunteer capability to respond to public health emergencies.	Medical Reserve Corps membership increased from 594 members to 683 members.
Build partnerships to improve ability to respond for mass capabilities.	Partnered with police departments, legislature, school districts, towns, villages, and universities to hold more than 100 PODs.



Objective	Impact
Think creatively to build public health surge capacity.	Social Services, homeless shelters and soup kitchens to reach the underserved population.

- Considerable training was provided to Nassau County Department of Health staff in ICS 100, 200, 300, and 400, 700, 800 and other key related programs. State training. Currently, NCDOH has copies of the training certificates on file.

Objective	Impact
ICS, CPR/AED, Basic Disaster Life Support, Advanced Disaster Life Support, and Advanced Cardiac Life Support classes are conducted through a contract with VEEB.	Staff is better able to respond according to the National Standards for functioning during a major event.
Attainment of a certificate confirmed successful completion of the course.	Ensures the staff member has acquired a competency certain level.
Expand training opportunities to staff members.	Conference participation at hurricane conference, Train-the-Trainer Course for Awareness and Response to Biological Events, Rail Transportation webinar, Hospital Management of Radiations Accident Victims, Carbon Monoxide and Emergency Preparedness webinar, and Long Island Meta Leadership Summit even further allows staff to respond to a broader spectrum of events.

- Building partnerships and ongoing collaboration with a variety of partners was a key step in the Health Department’s continued efforts to improve planning and effective response.

Objective	Impact
Staff attended Regional Emergency Medical Services Council, Catholic Charities, Urban Area Work Group, Suffolk County Regional Resource Center, and American Red Cross/Nassau County Office of Emergency Management meetings.	Participate in regional meetings to identify opportunities, solutions and appropriate contacts.
Staff attended the Long Island/New York City Emergency Management, National Hurricane, conference	Take part in regional and national conferences.
Staff participated in review committee meeting for accreditation for the New York Institute of Technology’s School of Nursing.	Student nurses and instructors have been used to assist during H1N1 PODs.



- Over the past year, we have worked to ensure that public health employees and volunteers in our Medical Reserve Corps (MRC) have been appropriately trained. Staff has participated in a variety of State-sponsored training.

Objective	Impact
We have contracted through VEEB to conduct ICS, POD and special needs shelter training. Provide external trainings opportunities	MRC volunteers are better prepared to provide care, in a variety of situations, during a disaster.
NCDOH staff has completed pandemic flu training and Unified Command courses	Emergency Preparedness Staff continue to participate in ongoing training to remain current in their knowledge of strategies to consider during a disaster.

Grant Title: Adolescent Tobacco Use Prevention Act (ATUPA)
Index Code: HEGRTT2 X2
Term of Grant: 10/01/2012 – 09/30/2013
Program: Health & Medical Services

This is a continuation of an existing grant to fund activities for the New York State Health Department Adolescent Tobacco Use Prevention Act (ATUPA, Article 13-F of the New York State Public Health Law) Program for the period October 1, 2012 to September 30, 2013.

The ATUPA Program maintains a registry of licensed retailers and vendors of tobacco products in Nassau County and has a comprehensive enforcement program that prevents tobacco access to youth less than 18 years of age. Department staff conducts sting operations to verify compliance, certification checks, prescribed re-inspections and complaint inspections at licensed and unlicensed establishments selling tobacco products.

The funds from this grant are primarily used for personnel salaries and fringe benefits.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Nassau County Department of Health
Grant Title:	Adolescent Tobacco Use Prevention Act
Grant Detail:	X2
Program:	Health & Medical Services
Grant Term:	10/1/12-9/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

253,480		253,480		
91,193		91,193		
-				
571		571		
-				
3,554				3,554
348,798		345,244	-	3,554

2013	2014	2015
------	------	------

**Accomplishments
 For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Perform certification inspections of tobacco vendors	2,522 certification inspections were completed
Perform compliance inspections of tobacco vendors	2,136 compliance inspections were completed
Prepare enforcement cases for hearings for vendors who have violated State ATUPA regulations	73 enforcement cases were prepared
Investigate complaints about non-compliance with the NYS Clean Indoor Air Act	205 complaints were investigated
Monitor facilities with suspended certificates for compliance with the suspension to assure that they are not selling tobacco	8 suspended facilities were monitored

Grant Title: Bathing Beach Water Quality Monitoring and Notification Program
Index Code: HEGRTBW X2
Term of Grant: 10/01/2012 – 09/30/2013
Program: Health & Medical Services

The primary objective of this grant is to prevent the public from bathing at beaches when the water contains unacceptable levels of disease causing organisms.

GRANTS PLAN FOR THE YEAR 2012



Department staff conducts the following activities for this grant:

- Collect bathing water samples from April - September at all 63 beaches.
- Analyze the bathing water samples at the N.C.D.O.H. laboratory to determine if the beaches comply with beach water quality standards.
- Notify beach operators and the public when beach closures are necessary due to poor water quality.

The funds from this grant are used for personnel salaries and fringe benefits.

PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	Bathing Beach Water Quality Monitoring & Notification
Grant Detail:	HE BW X2
Program:	Health and Medical Services
Grant Term:	10/1/12 - 9/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			Total County Share
	Federal	State	Other Non-County Source	
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

31,291		31,291		
11,509		11,509		
-				
-				
-				
671		41		630
43,471	-	42,841	-	630

Projected Grant - Continuing Totals by Year

2013	2014	2015
42,841	42,841	42,841

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
Collect bathing water samples from all permitted beaches.	Bathing water samples were collected at all 63 beaches.
Analyze all bathing water samples to determine compliance with beach water quality standards.	Department laboratory staff performed analysis on the 3,538 samples collected.
Notify the public and beach operators when beach closures are necessary due to poor water quality.	The public and beach operators were notified about 20 beaches being closed.



Grant Title: Childhood Lead Poisoning Prevention Program
Index Code: HEGRTL2 X2
Term of Grant: 10/01/2012 – 09/30/2013
Program: Health & Medical Services

The Childhood Lead Poison Prevention Program provides comprehensive services to reduce the prevalence of elevated blood lead levels in children through a program of primary and secondary prevention, which includes: public and professional outreach and education; case management of all children with elevated lead levels through physician-based screening, diagnostic evaluation and medical management; maintenance of a comprehensive data base of all children tested for lead in Nassau County (approximately 30,000/year); and environmental assessment and enforcement of remediation wherever a condition conducive to lead poisoning exists.

The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	Childhood Lead Poisoning Prevention
Grant Detail:	HE L2 X2
Program:	Health & Medical Services
Grant Term:	10/1/12-9/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense	2012	2012	2012	2012
AA - Salaries	156,544	156,544		
AB - Fringes	56,284	56,284		
BB - Equipment	-			
DD - General Expenses	796	796		
DE - Contractual				
HH - Interfund Charges	2,812			2,812
Total Appropriation	216,436	213,624	-	2,812

Projected Grant - Continuing Totals by Year	2013	2014	2015
	213,624	213,624	213,624

**Accomplishments
 For the Last Completed Grant Funding Year 2010**

The CLPPP received and reviewed 34,019 laboratory reports of blood lead tests in 2010.

Objectives	Impact
Provide case management services to all children identified as having elevated blood lead levels.	126 children with elevated blood lead levels were provided with comprehensive case management services, including educational visits and referrals for environmental home assessments.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Public Health Campaign – Sexually Transmitted Disease
Index Code: HEGRTS3 X2
Term of Grant: 04/01/2012 – 03/31/2013
Program: Health & Medical Services

This is a continuation of an existing New York State Department of Health grant to fund local health unit activities related to sexually transmitted disease (STD) control, prevention and elimination that are mandated under New York State Public Health Law, Articles 21 and 23 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 2.1 and Part 23.

These funds support activities that reduce disease spread and re-infection by providing intervention services for syphilis, gonorrhea and Chlamydia. Activities include surveillance, disease investigation, confirmation of diagnosis and appropriate treatment, patient interviewing, contact investigation and notification, community outreach, and public and professional education. The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

PROJECTED GRANT FUNDING

Department:	Health
Grant Title:	Public Health Campaign - STD
Grant Detail:	HE S3 X2
Program:	Health & Medical Services
Grant Term:	4/1/12-3/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

54,371		54,371		
19,857		19,857		
-				
-				
772		772		
75,000	-	75,000	-	-

2013	2014	2015
75,000	75,000	75,000

Projected Grant - Continuing Totals by Year

**Accomplishments
 For the Last Completed Grant Funding Year 2010**

Objective	Impact
Evaluate, investigated and perform appropriate control activities on all reports of chlamydia, gonorrhea and syphilis.	Staff investigated approximately 4400 reports of STDs resulting in the confirmation of approximately 3500 cases and identification of over 250 additional individuals at high risk.



Grant Title: Sexually Transmitted Disease Intervention Services
Index Code: HEGRT8S X2
Term of Grant: 01/01/2012 – 12/31/2013
Program: Health & Medical Services

This is a continuation of an existing New York State Department of Health grant for the period 1/1/11 through 12/31/12 to fund local health unit activities related to sexually transmitted disease (STD) control, prevention and elimination that are mandated under New York State Public Health Law, Articles 21 and 23 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 2.1 and Part 23.

These funds support activities that reduce disease spread and re-infection by providing intervention services for syphilis, gonorrhea and chlamydia. Activities include surveillance, disease investigation, confirmation of diagnosis and appropriate treatment, patient interviewing, contact investigation and notification, community outreach, and public and professional education.

PROJECTED GRANT FUNDING

Department:	Health
Grant Title:	STD-Disease Intervention Services
Grant Detail:	HE 8S X2
Program:	Health and Medical Services
Grant Term:	1/1/12-12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense	102,082		102,082		
AA - Salaries	36,679		36,679		
AB - Fringes	-				
BB - Equipment	-				
DD - General Expenses	-				
DE - Contractual	1,443		1,443		
HH - Interfund Charges	140,204		140,204	-	-
Total Appropriation					

	2013	2014	2015
Projected Grant - Continuing Totals by Year	140,204	140,204	140,204

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Evaluate, investigated and perform appropriate control activities on all reports of chlamydia, gonorrhea and syphilis.	Staff investigated approximately 4400 reports of STDs resulting in the confirmation of approximately 3500 cases and identification of over 250 additional individuals at high risk.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Drinking Water Enhancement Grant Program
Grant Index: HEGRTDW X2
Term of Grant: 04/01/2012 – 03/31/2013
Program: Health and Medical Services

This is a continuation of an existing grant provided by the New York State Department of Health to enhance Nassau County’s water supply supervision program and to ensure the safety of drinking water.

The Drinking Water Enhancement Grant Program work plan requests completion of a variety of Water Supply Supervision activities that include:

- Investigation of potential public health hazards and Emergency Response to drinking water contamination incidents
- Assuring compliance with Part 5 of the Sanitary Code
- Full Utilization of the Safe Drinking Water Information System (SDWIS)
- Implementation of New Safe Drinking Water Act Programs and Regulations
- Enhanced inspection of temporary water systems and enforcement to assure public health

PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	Drinking Water Enhancement
Grant Detail:	HE DW X2
Program:	Health and Medical Services
Grant Term:	4/1/12 - 3/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			Total County Share
	Federal	State	Other Non-County Source	
Annual Budget				

Expense				
AA - Salaries	113,741		113,741	
AB - Fringes	41,116		41,116	
BB - Equipment	-			
DD - General Expenses	-			
DE - Contractual	-			
HH - Interfund Charges	1,477		473	1,004
Total Appropriation	156,334	-	155,330	1,004

Projected Grant - Continuing Totals by Year

	2013	2014	2015
	155,330	155,330	155,330

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Ensure public health and safety through the investigation of potential public health hazards and implementation of appropriate mitigation of contamination incidents	Investigated all reports of poor water quality or low water pressure and implemented corrective actions as needed
Ensure compliance with the NYSSC for sanitary operation and water system security by public water suppliers.	Conducted sanitary surveys and security evaluations at 15 public water systems



Objectives	Impact
Conduct surveillance sampling to ensure water quality compliance with the NYSSC by public water suppliers	Collected and analyzed over 3,200 water samples
Ensure compliance with the NYSSC for new or modified water system infrastructure.	Reviewed engineering plans for 205 public water supply facilities and 313 backflow prevention devices
Ensure adequate management and supervision of public water systems	Interviewed and certified 35 water treatment plant operators
Full utilization of the Safe Drinking Water Information System (SDWIS)	All inspections, reports, violations and water quality data entered into SDWIS
Implementation of New Safe Drinking Water Act Programs and Regulations	Comprehensive guidance of new or modified regulations, including the Ground Water Rule and Stage 2 Disinfectants/Disinfection By-Products Rule initiated and enforced by the Department

Grant Title: Child and Family Safety Grant
Index Code: HEGRTCF X1
Term of the Grant: 02/01/2012 – 01/31/2013
Program: Health & Human Services

The Nassau County Child Fatality Review Team (NCCFRT) team was approved by the NYS Office of Children and Family Services (NYS OCFS) to function as a team in January 2009. The mission of the NCCFRT is to review child deaths to understand better the causes of childhood deaths in the County and to make recommendations based on the findings to reduce future preventable child fatalities. Goals of the NCCFRT include:

- Identify and review, in accordance with law and standard protocols, all unexpected child deaths.
- Improve communication & information sharing among agencies.
- Improve the coordinated response to child deaths.
- Describe trends and patterns of child death in Nassau County.
- Identify preventable social and family circumstances, which contribute to child fatalities.
- Identify & report recommended changes to legislation, policy & practice.
- Publish, if necessary, a local report of the findings and recommendations.

Grant funding is used for staff costs, travel costs, supplies and training.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	Child and Family Safety
Grant Detail:	HE CF X2
Program:	Health and Medical Services
Grant Term:	2/1/12 - 1/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

92,916			92,916		
34,055			34,055		
-					
1,800			1,800		
1,326					1,326
130,097			128,771	-	1,326

Projected Grant - Continuing Totals by Year

2013	2014	2015
128,771	128,771	128,771

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
100% of all deaths of children under 18 yrs. will be screened for review; A minimum of 2 cases each quarter will be reviewed.	In 2010, 18 new cases were discussed at 11 case review meetings.
The NCCDR tracking system will be maintained to improve the collection of data regarding the number of child deaths in Nassau County.	All cases are entered into the National Center for Death Review case form and are followed as required at each meeting.
Improve knowledge on the causes of death within Nassau County.	Reports submitted to OCFS using the NCCDR database.
Improve knowledge on the causes of death within Nassau County.	Reports submitted to OCFS using the NCCDR database.
90% of core agencies will attend a training session lead by a national expert in child fatality review.	Contract with the Michigan Public Health Institute from the National Center for Child Death Review was executed. Training was held in October 2010.
70% of core agencies and 50% of auxiliary agencies will attend meetings regularly.	Attendance of core agencies on average has been 74% and 66% for auxiliary agencies.
Improve communication, information sharing and coordinated response among participating agencies evidenced by use of an evaluation tool.	Team used a survey to evaluate progress of team.
Prevent child deaths by providing public awareness campaigns around health education topics specific to issues identified through case reviews.	Safe sleep independent report released to press and media.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Community Health Worker Program (CHWP)
Index Code: HEGRT7C X2
Term of Grant: 07/01/2012 – 06/30/2013
Program: Health & Human Services

The Community Health Worker Program provides case management and advocacy services for at-risk African American and Latino pregnant women and their children in the Village of Hempstead and in the Community of Roosevelt. This program serves approximately 160 families each year, with an average active caseload of 120 families.

The CHWP works in collaboration with the community, health care providers, the Economic Opportunity Commission’s Healthy Start Program, and the Nassau County Perinatal Services Network.

New York State Department of Health specifies goals and objectives to address disparities in infant mortality rate and low birth weight babies. These are accomplished by provision of outreach and case management services to at-risk pregnant and parenting women and their families. Activities and outcomes are defined by our program staff and approved by the State. Outreach to pregnant women includes street outreach, door-to-door visiting and promoting program services in schools, churches, local agencies and other community locations. The home-based case management service is a well-structured and comprehensive one. Clients receive information and referral assistance, coordination of services, education, advocacy and crisis or emergency intervention.

Funds are used for program personnel who provide the services and achieve the outcomes specified in the grant contract.

PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	Community Health Worker
Grant Detail:	HE 7C X2
Program:	Health & Medical Services
Grant Term:	7/1/12 - 6/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

151,840		151,840		
54,471		54,471		
-		-		
		-		
2,124				2,124
208,435		206,311	-	2,124

Projected Grant - Continuing Totals by Year

2013	2014	2015
206,311	206,311	206,311



**Accomplishments
For the Last Completed Grant Funding Year of 2010**

Objectives	Impact
Attendance to scheduled prenatal care appointments will meet NYS standard of 90% or more.	100% of scheduled prenatal care appointments were kept.
Postpartum women who complete a postpartum visit within eight weeks will be at least 85%.	100% of postpartum women while in the program completed their postpartum visit within eight weeks.
Families will receive education on lead poisoning prevention and children will be assisted and referred for screening. Children lead assessments/screening, age 2 years will be 75% or more.	100% families were educated on lead poisoning prevention. 100% of children in the program of less than 2 years old were screened for lead poisoning.

Grant Title: Early Intervention Program Administration (EI)
Grant Index: HEGRTEI X2
Term of Grant: 10/01/2012– 09/30/2013
Program: Special Population Assistance

The mission of the Statewide Early Intervention Program is to identify and evaluate as early as possible those infants and toddlers whose development is compromised and to provide appropriate intervention to improve child and family development.

Local governments are responsible for administering the Early Intervention Program subject to regulations of the Commissioner of Health, Subpart 99-4 of subchapter H of Charter II of Title 10 (Health) of the Official Compilation of Codes, Rules and Regulations of New York State. Administrative funds are provided to municipalities to offset costs incurred in its implementation exclusive of due process costs. Funding is contingent upon the municipalities' compliance with the Work plan developed by NYS Department of Health (i.e. Public Awareness, Child Find and Referral, Services for eligible children and Quality Assurance). 6,741 children were served by the Early Intervention Program in calendar year 2010. Grant funding is used almost exclusively on staff costs, with small funding for travel.

Municipalities must ensure that primary referral sources are aware of their responsibilities; that required provisions related to initial service coordination are implemented; and that procedures to complete evaluations, determine eligibility and report eligibility are implemented according to all regulatory requirements.

Funding provided through New York State Department of Health.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Health
Grant Title:	Early Intervention Administration
Grant Detail:	HE C1 X2
Program:	Special Population
Grant Term:	10/1/12-9/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

631,022		631,022		
228,352		228,352		
10,227		10,227		
869,601	-	869,601	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
869,601	869,601	869,601

Accomplishments For the Last Completed Grant Funding Year 2010

Objective	Impact
4,390 children referred for evaluation in 2010	43.6% closed as ineligible

Grant Title: Comprehensive Prenatal-Perinatal Services Network (CPPSN)
Index Code: HEGRTPS X2
Term of Grant: 07/01/2012 – 06/30/2013
Program: Health & Medical Services

The Nassau County Perinatal Services Network (NCPSN) is in its eighth-grant year and is a strong advocate for system changes that better serve at-risk pregnant women. The PSN has become a source of information, advocacy and education for consumers and health and human service professionals.

New York State Department of Health, which provides the funding, specifies four overall goals and corresponding objectives to enhance, promote and improve the perinatal health care system, thereby improving pregnancy outcomes and access to prenatal-perinatal health care services. This is accomplished through outreach, needs assessment, advocacy, education, and coordinating delivery of services by linking with other departments within the Health & Human Services area, hospitals, community-based organizations and other health care providers. The PSN serves all of Nassau County but focuses on high-risk communities (Roosevelt, Hempstead Village, Uniondale, Inwood, Freeport, and Westbury/New Cassel).

GRANTS PLAN FOR THE YEAR 2012



The Perinatal Services Network is a consortium of over 40 stakeholders, including health care providers, hospitals, County agencies, community based organizations, and concerned consumers. The mission of the Network is to improve birth outcomes and reduce infant mortality in Nassau County. The consortium and its Advocacy and Education Committees plan and implement initiatives to promote changes to address the needs of pregnant women and their families.

Funds are used for program personnel who provide the services and achieve the outcomes specified in the grant contract.

PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	Comprehensive Prenatal Perinatal
Grant Detail:	HE PS X2
Program:	Health & Medical Services
Grant Term:	7/1/12 - 6/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

142,659		142,659		
51,518		51,518		
-				
667		667		
		-		
2,006				2,006
196,850		194,844	-	2,006

Projected Grant - Continuing Totals by Year

2013	2014	2015
194,844	194,844	194,844

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
The Nassau County Perinatal Services Network will engage and coordinate with case management program for pregnant women and health providers in Nassau County for the implementation of the Baby Basics Program: Health Literacy Program.	The staff of three case management programs for pregnant women and former PCAP clinics at South Nassau and Winthrop Hospital received training for "Baby Basic Program." They started to implement this program with their clients and patients (low income and low education pregnant women) by September 2010. Among all, we can estimate 600 pregnant women.



Objectives	Impact
<p>The Nassau County Perinatal Services Network will reach out to leaders and public officials of the communities of focus in order to bring awareness of Perinatal health disparities and establish partnerships with them to reduce poor birth outcomes.</p>	<p>NCPSN met with Clergy, Tenant Assoc., Legislator Abraham, Mayor of Hempstead & Assembly Woman and participated in events of the communities. November 5 a conference took place: “Building Partnership between Health & Human Services Providers and the Community – to address issues on premature birth / 116 participants.</p>
<p>The Nassau County Perinatal Services Network will be partner in promoting TEXT4BABY</p>	<p>Since Feb. 2010, NCPSN promoted TEXT4BABY in different venues.</p>

Grant Title: Rabies Prevention Program
Index Code: HEGRTR3 X2
Term of Grant: 04/01/2012 – 03/31/2013
Program: Health & Medical Services

The primary objective of the NYSDOH Rabies Prevention Program is to protect the residents of Nassau County from contracting rabies. The County has developed a comprehensive rabies protocol based on guidelines issued by the NYSDOH’s Bureau of Communicable Disease Control/Zoonosis Program. The main function of this project includes:

- Authorizing treatment of individuals exposed to rabies. An investigation is also conducted regarding the circumstances of the exposure and the treatment must be warranted.
- Specimen preparation and shipment of animals suspected of having rabies to the New York State Health Department laboratory for testing.
- The grant sponsors pet vaccination clinics at least four times per year for cats, dogs and domesticated ferrets.

The funds from this grant are used for treating individuals exposed to rabies, preparing and shipping animal specimens to the New York State Health Department Laboratory and purchasing rabies vaccine for pet vaccination clinics.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Health
Grant Title:	Rabies Control***
Grant Detail:	HE R3 X2
Program:	Health and Medical Services
Grant Term:	4/1/12-3/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

12,095		12,095		
981		981		
3,269		3,269		
16,345	-	16,345	-	-

2013	2014	2015
16,345	16,345	16,345

Projected Grant - Continuing Totals by Year

***Reimbursement only for Overtime, FICA, and Shipping.

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Investigate reports of animal bites	758 animal bite report investigations were completed
Prepare and ship animal specimens suspected of having rabies to NYSDOH laboratory for rabies testing	350 animal specimens were processed for rabies testing
Sponsor pet vaccination clinics for cats, dogs and ferrets	264 animals were vaccinated against rabies at 2 vaccination clinics

Grant Title: Immunization Action Plan (IAP)
Index Code: HEGRTA4 X2
Term of Grant: 04/01/2012 - 03/31/2013
Program: Health & Medical Services

The Immunization Action Plan provides comprehensive services to protect the public from morbidity and mortality due to vaccine preventable diseases. These services include promoting the importance of immunization for children and adolescents through professional and public education and outreach; increasing professional and public awareness of the benefits of adult immunization; conducting assessments, reassessments, and follow-up visits with private and public health care providers for the purpose of assessing immunization rates and assisting providers with methodologies to increase the immunization rates; and conducting local health unit perinatal hepatitis B initiatives and activities to reduce perinatal hepatitis B transmission.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	Immunization Action Plan
Grant Detail:	HE A4 X2
Program:	Health & Medical Services
Grant Term:	4/1/12-3/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

217,351		217,351		
79,170		79,170		
-				
391		391		
3,088		3,088		
300,000		300,000	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
300,000	300,000	300,000

Accomplishments For the Last Completed Grant Funding Year 2010

Objective	Impact
Conduct clinical quality improvement initiatives designed to meet or exceed a 90% immunization coverage level for two-year-old children.	Educated medical providers of the need to ensure two-year-old children were age appropriately immunized, and that all vaccinations were appropriately reported through NYSIIS. NYSIIS compliance and two-year vaccination rates continue to improve. The program continues to protect the public from morbidity and mortality resulting from vaccine preventable diseases.

Grant Title: Lead Hazard Reduction
Index Code: HEGRTLH X2
Term of Grant: 10/01/2012 – 09/30/2015 *
Program: Health & Medical Services

The Lead Hazard Reduction Grant is a federal HUD grant awarded to Nassau County OHIA and intended to fund environmental assessments AND abatements for homes with identified lead hazards. The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	Lead HUD
Grant Detail:	HE LH X2
Program:	Health & Medical Services
Grant Term:	10/1/12-9/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

65,580	65,580			
19,389	19,389			
-				
	-			
	-			
884				884
85,853	84,969	-	-	884

Projected Grant - Continuing Totals by Year

2013*	2014	2015
85,490	85,490	85,491

This is a 3 year award for \$256,471 annualized to \$85,490 per year.

*Grant award for 3-year period.

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
The portion of this grant that is allocated to the Health Department is for a full time Public Health Nurse (PHN) to provide lead poisoning education, outreach and case management.	<p>The PHN position in this HUD grant offers the DOH a unique opportunity to provide:</p> <ul style="list-style-type: none"> health guidance and primary preventative services to families and communities regarding lead poisoning risks in their homes and environments educate and serve as a resource to healthcare providers regarding NYSDOH lead screening recommendations and assessment tools Enhanced coordination of services to families (case management) already living with a child diagnosed with blood lead poisoning (from the DOH Childhood Lead Poisoning Prevention caseload).



Grant Title: State Homeland Security Program (SHSP)
Index Code: HEGRT7F X2
Term of Grant: 04/01/2012 – 03/31/2013
Program: Safety & Protection

The SHSP provides funding to local government to support planning, equipment, training and exercise needs associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials.

The Department of Health will use these grant funds provided through New York State Office of Homeland Security for personnel costs associated with training and chemical, biological, radiation, nuclear and explosive exercises, along with security, prevention and response equipment. All residents of Nassau County and surrounding areas are the clients served.

PROJECTED GRANT FUNDING

Department:	HE
Grant Title:	State Homeland Security Program
Grant Detail:	HE 7F X2
Program:	Safety and Protection
Grant Term:	4/1/12 - 3/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-				
-				
-				
66,913	66,913			
100,000	100,000			
412				412
167,325	166,913	-	-	412

Projected Grant - Continuing Totals by Year

2013	2014	2015
166,913	166,913	166,913

**Accomplishments
 For the Last Completed Grant Funding Year 2010**

- This Grant is used for the education and training of NCDOH staff, Medical Reserve Corp and community-based organizations to build capacity to enable NCDOH to respond in a timely and coordinated effort. A contract with VEEB enables NCDOH to accomplish this.

Objectives	Impacts
Train local municipalities, CBOs, MRC and Citizen	The education, training and AED's

GRANTS PLAN FOR THE YEAR 2012



<p>Emergency Response Team (CERT) to operationalize special needs shelters, and Point of Distributions (PODs), IED/CPR training, Basic Disaster Life Support, and Incident Command System (ICS) training. Exercise Mass Vaccination Clinic with real-time activation of PODs for H1N1 response. Purchase AED supplies for emergency response.</p>	<p>purchased builds surge capacity and enables the Health Department to respond to public health emergencies in a coordinated effort. In 2010, NCDOH conducted 110 PODS, administering more than 19,000 doses of H1N1 vaccine.</p>
<p>1. Staff in the Environmental division, work with 46 public water systems to build public health emergency response improvements and plans, such as infrastructure upgrades to prevent water treatment systems from failing and adding security systems to prevent, detect, and report unlawful intrusions. 2. Staff assists the Director of Public Health Emergency Preparedness; provide support with managing the volunteer members of the Nassau County Department's Medical Reserve Corps (MRC). 3. Staff performs epidemiological planning activities and active disease surveillance.</p>	<p>1. These projects enhance the County's public health response capabilities: by monitoring the water districts, this ensured the integrity of our County's water supply. No unlawful intrusion attempts were detected. 2. This enhances the County's ability to respond to a public health emergency. 3. These activities prevent the spread of communicable disease, protecting the public health of Nassau County residents</p>

Departmental Financials Confirmed as of 12/06/2011





OFFICE OF EMERGENCY MANAGEMENT

Federal Homeland Security Grant funds are distributed at the State level and passed through to local jurisdictions. The Office of Emergency Management (OEM) serves as the primary point of contact for New York State Division of Homeland Security and Emergency Services for the grants detailed below. The performance period of each grant is a minimum of three (3) years with time extensions normally granted to permit all objectives to be completed. While the FY 2011 grant program is still being finalized at the Federal and State levels, the FY 2010 grant contracts should be executed in late 2011.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

Program Overview:

A core mission of the Department of Homeland Security (DHS) is to enhance the ability of State, Local, and Tribal governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The Homeland Security Grant Program (HSGP) is a primary funding mechanism for building and sustaining national preparedness capabilities. HSGP offers three grant programs that Nassau County OEM is eligible to receive and benefit from:

State Homeland Security Program (SHSP)
Urban Areas Security Initiative (UASI)
Citizen Corps Program (CCP)

Together, these grants fund a range of preparedness activities, including planning, organization, equipment purchase, training, exercises, and management and administration costs.

State Homeland Security Program (SHSP)

Purpose: This core assistance program provides funds to build capabilities at the state and local levels and to implement the goals and objectives included in state homeland security strategies and initiatives in their State Preparedness Report. Consistent with the Implementing Recommendations of the 9/11 Act of 2007 (Public Law 110-53) (9/11 Act), states are required to ensure that at least 25% of SHSP appropriated funds are dedicated towards law enforcement terrorism prevention-oriented planning, organization, training, exercise, and equipment activities, including those activities which support the development and operation of fusion centers.

Grant Title: State Homeland Security Program (SHSP)
Index Code: EMGRT9SFED EM9S X2
Term of Grant: 08/01/2010 - 07/31/2013
Program: Safety and Protection

Funds awarded to Nassau County for the FY 2010 SHSP grant will be used on the following projects:

1. Contract with vendors to: a) develop logistics plan; and b) Provide training to County and local agencies in the areas of NIMS, Community Emergency Response Teams (CERTs), and other WMD related courses.

GRANTS PLAN FOR THE YEAR 2012



2. Purchase physical security equipment to help protect critical infrastructure / key resources within the County.
3. Purchase critical emergency supplies to be stored in OEM's warehouse.
4. Hire additional OEM staff to perform duties not covered by existing staff members.

PROJECTED GRANT FUNDING

Department:	EM (including other departments)
Grant Title:	EMXS (including PDXS, FCXS, CCXS, HEXS, PWXS and MEXS)
Grant Detail:	YX
Program:	FY '10 SHSP (State Homeland Security Program)
Grant Term:	8/1/2010 - 7/31/2013

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense	2013	2014	2015	Total
AA - Salaries	460,833	460,833		- 0 -
AB - Fringes	100,809	100,809		- 0 -
BB - Equipment	1,365,875	1,365,875		- 0 -
DD - General Expenses	73,113	73,113		- 0 -
DE - Contractual	296,913	296,913		- 0 -
HH - Interfund Charges				
Total Appropriation	2,297,543	2,297,543	-	- 0 -

Projected Grant - Continuing Totals by Year	2013	2014	2015
	\$2,297,543	\$2,297,543	\$2,297,543

Distributions:

OEM:	\$585,988
Other Agencies:	\$1,711,555

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Establish/enhance fusion center (Intelligence / Information Sharing and Dissemination)	Purchase equipment to maintain situational awareness and enhance EOC operations.
Establish/enhance sustainable homeland security training program (Incident Management: Training, Exercises, and NIMS Implementation)	Vendor's contract was amended, increasing budget to provide additional training.
Establish/enhance citizen awareness of emergency preparedness, prevention and response (Planning, Citizen, and Community Preparedness)	Hurricane preparedness brochures were produced and mailed.
Assess vulnerability of and/or harden/protect critical infrastructure and key assets (Critical Infrastructure Key Resource Protection)	Performed strategic assessments of CI/KR assets and implemented hardening measures.
Enhance capabilities to respond to all-hazards events.	Two 100% grant funded staff hired.
Enhance capabilities to respond to all-hazards events (Critical Infrastructure Protection).	Purchase tracking system to enhance logistical controls during response and recovery operations.



Urban Areas Security Initiative (UASI)

Purpose: The UASI program focuses on enhancing regional preparedness in major metropolitan areas. The UASI program directly supports the National Priority on expanding regional collaboration in the National Preparedness Guidelines and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. Consistent with the 9/11 Act, states are required to ensure that at least 25 percent of UASI appropriated funds are dedicated towards law enforcement terrorism prevention-oriented planning, organization, training, exercise, and equipment activities, including those activities which support the development and operation of fusion centers.

Grant Title: Urban Area Security Initiative (UASI)
Index Code: EMGRT9UAFED EM9U X2
Term of Grant: 08/01/2010 - 07/31/2013
Program: Safety and Protection

Funds awarded to Nassau County for the FY 2010 UASI grant will be used on the following projects:

1. Publish and mail Hurricane Preparedness brochures to Nassau County residents.
2. Hire contractor to: a) manage and administer the CERT program including the delivery of specialized NIMS training to CERT volunteers.
3. Purchase physical security equipment to help protect critical infrastructure / key resources within the County.
4. Allow Nassau County to continue to maintain a critical-supply climate controlled warehouse and emergency operation center.
5. Allow Nassau County to continue to maintain an emergency notification (reverse 911) system.

PROJECTED GRANT FUNDING

Department:	EM (including other departments)
Grant Title:	EMXU (including PDXU, FCXU, CCXU, HEXU, PWXU and MEXU)
Grant Detail:	YX
Program:	FY '10 UASI (Urban Area Security Initiative)
Grant Term:	8/1/2010 - 7/31/2013

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense	2013	2014	2015	Total
AA - Salaries	344,304	344,304		- 0 -
AB - Fringes	40,650	40,650		- 0 -
BB - Equipment	1,248,337	1,248,337		- 0 -
DD - General Expenses	359,000	359,000		- 0 -
DE - Contractual	255,000	255,000		- 0 -
HH - Interfund Charges				
Total Appropriation	2,247,291	2,247,291	-	- 0 -

	2013	2014	2015
Projected Grant - Continuing Totals by Year	\$2,247,291	\$2,247,291	\$2,247,291



Distributions:

OEM: \$1,196,041
 Other Agencies: \$1,051,250

**Accomplishments
 For the Last Completed Grant Funding Year 2011**

Objectives	Impact
Enhance capabilities to respond to all-hazards events (Regional Catastrophic Planning, Training, Equipment and Exercises)	New contract was issued to permit emergency communications (reverse 911) with County residents. Maintain warehouse to store critical emergency supplies. Purchase equipment to buy down risk and improve emergency response.
Assess vulnerability of and/or harden/protect critical infrastructure and key assets (Critical Infrastructure Protection)	Performed strategic assessments of CI/KR assets and implemented hardening measures.
Develop/enhance interoperable communications system (Public Safety Interoperable Communications)	Purchase equipment to facilitate interoperability.
Establish/enhance emergency operations center (Joint Operations Center)	Purchase and implement emergency /incident response management system. Maintain County Emergency Operations Center (EOC).
Establish/enhance Citizen Corps Councils (Citizen Preparedness)	Vendor's contract was amended, increasing budget to provide additional duties and responsibilities in the administration of the CERT program.

Citizen Corps Program (CCP)

Purpose: The Citizen Corps mission is to bring community and government leaders together to coordinate community involvement in emergency preparedness, planning, mitigation, response and recovery.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Citizen Corps Program (CCP)
Index Code: EMGRT8400FSA EM84 X2
Term of Grant: 09/01/2009 - 08/31/2012
Program: Community Support and Outreach

The FY 2010 Citizen Corps Program funds provide resources for States and local communities to:

- Bring together the appropriate leadership to form and sustain a Citizen Corps Council;
- Develop and implement a plan or amend existing plans to achieve and expand citizen preparedness and participation;
- Conduct public education and outreach;
- Ensure clear alerts/warnings and emergency communications with the public;
- Develop training programs for the public, for both all-hazards preparedness and volunteer responsibilities;
- Facilitate citizen participation in exercises;
- Implement volunteer programs and activities to support emergency responders;
- Involve citizens in surge capacity roles and responsibilities during an incident in alignment with the Emergency Support Functions and Annexes;
- Conduct evaluations of programs and activities.

PROJECTED GRANT FUNDING

Department:	EM
Grant Title:	EM84
Grant Detail:	X0
Program:	CERT FY 10 Grant
Grant Term:	8/01/2010 - 7/31/2013

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries					-
AB - Fringes					-
BB - Equipment	7,296	7,296			-
DD - General Expenses	12,200	12,200			-
DE - Contractual	55,824	55,824			-
HH - Interfund Charges					-
Total Appropriation	75,320	75,320	-	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	\$75,000	\$75,000	\$75,000

Note: Employees detailed to OEM from outside departments may also qualify for reimbursement. Since inception in 2003, the total potential award amount has always been met.

Distributions:
 OEM: \$75,320



**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
Citizen Preparedness	Vendor contract amended, budget increased to provide additional duties and responsibilities in the administration of CERT program. Purchase training equipment.
NIMS Training	Conducted training classes for volunteers.

SPECIALIZED AND TARGETED GRANTS

Specialized / Targeted grants are intended for a specific purpose. All are competitive and awarded based on justifications and needs stated within the application.

Grant Title: Companion Animal Shelter Equipment (CASE)
Index Code: EMGRTCAX1FED EMCA X2
Term of Grant: 11/30/2011 - 07/31/2014
Program: Emergency Sheltering

The CASE grant is a competitive program to develop five to 10 regional mobile equipment caches. This grant will fund the necessary planning, equipment, training and exercises to enable operational pet sheltering capabilities that can be deployed Statewide.

PROJECTED GRANT FUNDING

Department:	EM
Grant Title:	EMCA
Grant Detail:	XO
Program:	FY '10 CASE Grant
Grant Term:	11/30/2010 - 7/31/2013

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

40,815	40,815			
19,185	19,185			
60,000	60,000	-	-	

	2013	2014	2015
Projected Grant - Continuing Totals by Year	N/A	N/A	N/A

This is not a recurring grant



**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
Planning is complete. Procurement has been initiated.	This regional effort will supply Nassau/Suffolk each with one specialized trailer with equipment needed to open a pet shelter.

Grant Title: Staffing for Adequate Fire and Emergency Response (SAFER)
Index Code: EMGRTSAFED EMSA X0
Term of Grant: 10/02/2010 - 10/01/2014
Program: Emergency Response

The purpose of the Staffing for Adequate Fire and Emergency Response program is to provide funding directly to fire departments and volunteer firefighter interest organizations in order to help them increase the number of trained, "front-line" firefighters available in their communities. To support regionalization efforts, Nassau and Suffolk were both named on this awarded and will work together in its' administration. The amount listed below is Nassau County's share of this award. The grant will provide tuition reimbursement at Nassau Community College for County residents who are active volunteer fire fighters.

PROJECTED GRANT FUNDING

Department:	EM
Grant Title:	EMSA
Grant Detail:	X0
Program:	FY '10 SAFER Grant
Grant Term:	10/02/2010 - 10/01/2014

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense	Annual Budget	Federal	State	Other Non-County Source	Total County Share
AA - Salaries	160,000	160,000			-
AB - Fringes	62,400	62,400			-
BB - Equipment					-
DD - General Expenses	50,000	50,000			-
DE - Contractual					-
HH - Interfund Charges	1,357,600	1,357,600			-
Total Appropriation	1,630,000	1,630,000	-	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	\$1,630,000		



**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
Use grant funds to hire staff person for administration of said grant.	OEM hired one new staff person.
Tuition scholarships for qualifying volunteer fire fighters at Nassau Community College.	\$184,592 has been awarded to 101 qualifying Nassau residents for the Fall 2010 semester.

Grant Title: Local Emergency Management Performance Grant (LEMPG)
Index Code: EMGRT82FED EM82 X1
Term of Grant: 10/01/2011 – 09/30/2012
Program: LEMPG – Local Emergency Management Performance Grant

The purpose of the FY 2010 EMPG is to assist state and local governments in enhancing and sustaining all-hazards emergency management capabilities.

This grant permits OEM to obtain a 50% reimbursement of costs related to maintaining and operating the Emergency Operations Center (EOC) up to the maximum award of the grant.

PROJECTED GRANT FUNDING

Department:	EM
Grant Title:	No SA is done for this grant
Grant Detail:	
Program:	FY 2011 LEMPG
Grant Term:	10/1/2011 - 9/30/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

AA - Salaries	552,014	276,007		276,007
AB - Fringes	287,047	143,524		143,524
BB - Equipment				
DD - General Expenses				
DE - Contractual				
HH - Interfund Charges				
Total Appropriation		419,531	-	419,531

	2013	2014	2015
Projected Grant - Continuing Totals by Year	\$491,000	\$491,000	\$491,000

Note: Employees detailed to OEM from outside departments may also qualify for reimbursement. Since inception in 2003, the total potential award amount has always been met.



**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
Assist state and local governments in enhancing and sustaining all-hazards emergency management capabilities.	Cost reduction of 50% on equipment related to the Emergency Operations Center (EOC)

Departmental Financials Confirmed as of 12/06/2011





OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

Grant Title: Community Development Block Grant Program (CDBG)
Index Code: HIGRT8500FED37
Grant Term: 09/01/2011 – 08/31/2012 (37th Program Year)
Program: Community Revitalization

The Nassau County Office of Housing & Community Development is the overall administrative agent for the Federal Community Development Block Grant Program (CDBG), which is funded through the U.S. Department of Housing and Urban Development (HUD).

This is a Federal formula grant program with the objective of assisting low and moderate-income persons, eliminating slums and blight, and/or addressing urgent community development needs. The program purpose is to assist in the development of viable urban communities by providing decent housing and a suitable living environment, and expanding economic opportunities.

Approximately 80% of the County's CDBG funds are distributed to participating local municipalities to undertake programs based on local community needs. Projects include several large-scale neighborhood revitalization projects in the Villages of Freeport, Hempstead, New Hyde Park and Mineola; the City of Glen Cove; and the Towns of Hempstead, North Hempstead and Oyster Bay. A small amount of grant funds will leverage between \$50 million to \$150 million in private investment. Grant funds are also used for much needed infrastructure improvements in community centers and downtowns and to provide access for the physically challenged. Approximately \$3 million is allocated to rehabilitate homes for primarily physically challenged and senior citizen households making them accessible, energy efficient and lead paint safe. CDBG funds are used to support various economic development initiatives, including brownfield revitalization, the Grow Nassau SBA 7A loan program, and microenterprise loan programs. In addition, CDBG funds are used to support anti-poverty and housing initiatives providing much needed service dollars to non-profit organizations.

Clients Served: Funds are principally to benefit persons of low and moderate income and /or areas with predominantly low and moderate-income residents.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Office of Housing & Community Development
Grant Title:	Community Development Block Grant (CDBG)
Grant Detail:	37
Program:	Community Revitalization
Grant Term:	9/1/2011 - 8/31/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

912,000	912,000			
400,000	400,000			
2,000	2,000			
52,000	52,000			
12,380,314	12,380,314			
400,000	400,000			
14,146,314	14,146,314			

Projected Grant - Continuing Totals by Year

2013	2014	2015
12,700,000	12,700,000	12,700,000

Accomplishments

For the Last Completed Grant Funding Year 2009 (09/01/2009 – 08/31/2010)

Objectives	Impact
Housing: To prepare Affordable Housing Study for Nassau County Communities	67 Communities
Housing: To expand opportunities for low and moderate income first time homebuyers through development of new homeowner units by local municipalities	3 homes
Housing: To rehabilitate single family homeowner housing for low, and moderate income households	225 households
Housing: To rehabilitate public housing units	102 units
Housing: To evaluate and reduce lead based paint hazards in the Nassau County Consortium	225 households
Housing: Provide Housing support services for fair housing activities and extremely low, low and moderate income households	Approx. 2,500 persons
Community Development: To eliminate and prevent blight through acquisition, rehabilitation, demolition, relocation and redevelopment activities as well as Code Enforcement	41 projects
Community Development: To improve the public facilities and services for low and moderate income, senior citizen and disabled persons	35-40 projects
Public Service Projects: To provide programs and services to address the needs of seniors, youth and other very low, low and moderate income persons.	92 programs serving approximately 7,000 – 8,000 persons



Objectives	Impact
Economic Development: Communities with active or planned downtown revitalization projects.	13 Communities
Economic Development: To initiated large scale redevelopment projects in several communities	8 Communities
Economic Development: To assist small and/or economically disadvantaged businesses that are located in low to moderate income communities.	7 microloans
Economic Development: To upgrade the physical condition of local business areas to eliminate and prevent blight and to create and retain jobs	34 businesses assisted
Economic Development: To provide support for business development in low to moderate income communities business incentive programs	28 businesses assisted
Ending Homelessness: To prepare 10 Year Plan to End Chronic Homelessness	67 Communities

Grant Title: Emergency Shelter Grant (ESG)
Index Code: HIGRT9593FED37
Grant Term: 09/01/2011– 08/31/2012 (37th Program Year)
Program: Community Support and Outreach

This is a State entitlement program, which provides funding to improve the quality of existing emergency shelters and to increase the number of shelters for the homeless. ESG funds are used for renovation, conversion of buildings, rehabilitation, essential and/or social services, homeless prevention activities, and homeless shelter operating costs. The program is designed to be the first step in a continuum of assistance to enable homeless individuals and families to move toward independent living as well as to prevent homelessness. Nassau County’s ESG funds are granted to non-profit 501(c)(3) organizations both secular and faith-based that provide emergency shelter services to benefit principally homeless persons and those at risk of becoming homeless.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Office Of Housing & Community Development	
Grant Title:	Emergency Services Grant	
Grant Detail:	37	
Program:	Community Outreach & Support	
Grant Term:	9/1/2011 - 8/31/2012	

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries	24,612	24,612			
AB - Fringes	10,000	10,000			
BB - Equipment					
DD - General Expenses					
DE - Contractual	904,635	904,635			
HH - Interfund Charges	13,000	13,000			
Total Appropriation	952,247	952,247	-	-	-

Projected Grant - Continuing Totals by Year

	2013	2014	2015
	850,000	850,000	850,000

Accomplishments For the Last Completed Grant Funding Year 2009

Objectives	Impact
Support organizations that provide a wide variety of programs that shelter the homeless	10 organizations supported

Grant Title: HOME Investment Partnerships Program (HOME)
Index Code: HIGRT9292FED37
Grant Term: 09/01/2011– 08/31/2012
Program: Community Revitalization

The program's purpose is to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary and affordable housing.

This is a State housing initiative with the primary objective of expanding the supply of owner and rental housing for low and moderate-income households. Funding is targeted to projects that will provide rental, homeownership and transitional housing for extremely low, low and moderate-income households through new construction, acquisition and substantial rehabilitation activities. Nassau County's HOME funds for-profit and not-for-profit developers primarily as gap financing for projects leveraging other funds. These projects include mixed income and mixed use projects that provide not only much needed affordable housing but also neighborhood revitalization. Most HOME assisted projects leverage other State and Federal resources with private investment. Annually, the County allocates \$750,000 for the Nassau County First Time Homebuyer and Employer Assisted Housing down payment programs.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Office Of Housing & Community Development
Grant Title:	HOME Investment Partnership Program Grant
Grant Detail:	37
Program:	Community Revitalization
Grant Term:	9/1/2011 - 8/31/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

280,746	280,746			
132,000	132,000			
3,243,000	3,243,000			
3,655,746	3,655,746	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
3,300,000	3,300,000	3,300,000

Accomplishments

For the Last Completed Grant Funding Year 2009 (09/01/2009 – 08/31/2010)

Objectives	Impact
Rental units to be financed for new construction, acquisition and rehabilitation and preservation of affordable housing annually	365 units (339 substantial rehabilitation)
Expansion of Opportunities for low and moderate income 1 st -time homebuyer / down-payment assistance	62 first time homebuyers
Expansion of Employer Assisted Housing Program	117 Partnerships

Grant Title: Neighborhood Stabilization Program I (NSP I)
Index Code: HIGRTNSNSFED
Grant Term: 09/01/2008 – 08/31/2012
Program: Community Revitalization

The program's purpose is to help stabilize neighborhoods significantly impacted by the foreclosure crisis. NSP funds are used for acquisition, rehabilitation, demolition, and resale of foreclosed homes within Nassau County to owner and rental occupants with a household income at or below 120% of the area median income (AMI). The County partners with nonprofit and for profit housing organizations and developers to provide safe, sanitary and affordable housing.

The Program was established by the Housing and Economic Recovery Act of 2008. Under the Program, HUD awarded grants to 270 municipal jurisdictions including states

GRANTS PLAN FOR THE YEAR 2012



and selected local governments to mitigate the negative impact of the nation’s economic decline and housing market collapse and to stabilize communities/areas hit the hardest. New York State Affordable Housing Corporation (AHC) funds are used to subsidize the homebuyer purchase price and to leverage the State and Federal NSP funds. A two-party check is provided by AHC at the closing.

PROJECTED GRANT FUNDING

Department:	HINS
Grant Title:	Neighborhood Stabilization
Grant Detail:	HI-NS-Y8
Program:	HUD
Grant Term:	to 8/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense

- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

AA - Salaries	160,000	160,000		
AB - Fringes	72,300	72,300		
BB - Equipment				
DD - General Expenses	11,000	11,000		
DE - Contractual	1,392,242	1,392,242		
HH - Interfund Charges	73,400	73,400		
Total Appropriation	1,708,942	1,708,942	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
1,281,706		

Accomplishments

For the Last Completed Grant Funding Year 2009/2010 (09/01/2009 – 12/31/2010)

Objectives	Impact
Solicited participation by non-profit and for profit housing organizations and developers to participate as County-designated “Program Partners.”	Contracts executed with ten (10) Program Partners
Acquisition of single-family foreclosed homes located in the HUD-designated NSP target areas. Houses were acquired by Program Partners.	Thirty NSP homes were acquired (29 S-F homes / 1 in contract).
Rehabilitation of acquired homes to be re-sold to homebuyers eligible under the program.	18 S-F homes under rehabilitation at end of Reporting period
Acquisition of foreclosed property by Program Partners for the use as a rental property, meeting the NSP requirement that no less than 25% of the NSP funds awarded to the County be applied to assist properties that assist residents earning no more than 50% of AMI	Bedell Terrace Apartments consist of 245 rental units, with NSP funds allocated to 125 which will be made affordable to households whose incomes do not exceed 50% AMI. Habitat for Humanity acquired 2 parcels to build S-F homes, which will be made affordable to households’ whose incomes do not exceed 50% of the AMI.

GRANTS PLAN FOR THE YEAR 2012



Objectives	Impact
Rehabilitation of acquired property by Program Partners for use as a rental property.	Rehabilitation 125 complete
Sale of properties acquired and rehabilitated under the Program for sale to eligible purchasers.	Three (3) houses sold during the reporting period.

Grant Title: Neighborhood Stabilization Program III (NSP III)
Index Code: HIGRTNSPFED X2
Grant Term: 09/01/2011– 08/31/2014
Program: Community Revitalization

The program’s purpose is to help stabilize neighborhoods significantly impacted by the foreclosure crisis. NSP funds are used for acquisition, rehabilitation, demolition, and resale of foreclosed homes within Nassau County to owner and rental occupants with a household income at or below 120% of the area median income (AMI). The County partners with nonprofit and for profit housing organizations and developers to provide safe, sanitary and affordable housing.

The Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010 provided an additional \$1 billion for the Neighborhood Stabilization Program (NSP) that was originally established under the Housing and Economic Recovery Act of 2008. HUD awarded grants to 270 municipal jurisdictions including states and selected local governments to mitigate the negative impact of the nation’s economic decline and housing market collapse and to stabilize and revitalize communities/areas hit the hardest.

PROJECTED GRANT FUNDING

Department:	Office Of Housing & Community Development
Grant Title:	Neighborhood Stabilization Program - 3
Grant Detail:	Stimulus
Program:	Community Revitalization
Grant Term:	9/1/2011 - 8/31/2014

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

698,303	698,303			
698,303	698,303	-	-	-

2013	2014	2015
0	0	0

Projected Grant - Continuing Totals by Year



**Accomplishments
For the Next two (2) Grant Funding Years 2011/2012 (09/01/11 – 08/31/13)**

Objectives	Impact
Affordable rental units financed for acquisition and rehabilitation.	145 units
Expansion of homeownership opportunities for low-, moderate- and middle- income households.	6 homebuyers (3 closed/ 3 in contract)
Expansion of Opportunities for low and moderate income first time homebuyers through the acquisition and rehabilitation of foreclosed and abandoned homes	30 homes (acquired with State and Federal NSP dollars)

Grant Title: Lead Hazard Control Reduction (LHRD)
Demonstration
Index Code: HIGRTLHY9FED
Grant Term: 10/01/2009 – 08/31/2012
Program: Community Revitalization

Nassau County was awarded \$4,000,000 by the Federal Housing & Urban Development (HUD) in 2009 to administer this three-year program. The grant will support enhanced local efforts to implement a comprehensive lead paint hazard control program, which includes public outreach and education. The County will provide up to \$1 million in matching funds through the CDBG Program, and up to \$300,000 in HOME funds.

Clients Served: Funds are used principally to benefit persons of low and moderate income and /or areas with predominantly low and moderate-income persons.

PROJECTED GRANT FUNDING

Department:	HILH
Grant Title:	Lead Hazard Demonstration
Grant Detail:	HI-LH-Y9
Program:	HUD
Grant Term:	to 8/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

81,200	81,200			
36,700	36,700			
9,800	9,800			
770,681	770,681			
37,500	37,500			
935,881	935,881	-	-	-

2013	2014	2015

Projected Grant - Continuing Totals by Year



**Accomplishments
For the Last Completed Grant Funding Year 2009/2010 (10/01/2009 –
12/31/2010)**

Objectives	Impact
Housing: Single-family homeowner housing rehabilitation for low and moderate-income households.	2 Homes
Housing: To evaluate and reduce lead based paint hazards in the Nassau County Consortium.	60 Homes
Outreach: Provide Countywide publicity via Health Department, school districts, churches, non-profit organizations, local newspapers incl. Spanish language, and Section 8 Housing mailings.	Reaching a wide range of residents in targeted areas.

Grant Name: Housing Choice Voucher Program
Grant Code: HIGRT8300FED 37
Term of Grant: 04/01/2011 – 03/31/2012
Program: Community Support and Outreach

The Housing & Homeless Services department is the Local Administrator (LA) for the Section 8 Housing Choice Voucher Program, managing the distribution of over \$42 million in annual rental subsidies. The Program serves over 3,200 very low-income families, senior citizens and disabled households. It offers many ancillary programs and services for participants in the Program and to the public, including Family Unification, Family Self-Sufficiency, HUD Certified Housing Counseling, Homeownership, Financial Education, and Foreclosure Prevention Hotline.

An agreement between the NYS Housing Finance Trust Fund, Public Housing Agency (PHA) acting through the New York State Housing and Community Renewal (HCR) provide funding for this program.

Program Obligations of The Local Administrator

These services and functions include but are not limited to the following:

- Outreach to eligible families
- Outreach to owners, developers and realtors
- Processing and selecting families
- Execution of Housing Assistance Contracts on behalf of the PHA
- Program Management



- Maintenance of program records
- Submission of monthly payment requests and other required reports
- Inspection and re-inspection of housing units
- Compliance with the Section 8 Management Assessment Program (SEMAP) and HUD Rental Integrity Monitoring (RIM) requirements
- Ensure program continuity by providing Section 8 training for all personnel. LA's must have a transition process in place if/when there is a change in the LA Program Manager
- Purchase and maintain a compatible computer system that meets all minimum operating requirements of the Statewide Automated Section 8 system
- Develop Homeownership program for eligible participants
- Provide all other services as the PHA, DCR or HUD may reasonably request
- Project-Based Developments

Program Obligations of The PHA/HCR

HCR shall provide the following program services:

- Establish and define program policies consistent with program statute and regulations
- Monitor program activities
- Provide training to program staff at Statewide training conferences and periodic regional training sessions
- Submit to HUD all required financial reports
- Provide an automated check issuing program for all payments to be made under the Annual Contributions Contract (ACC)
- Prepare and submit to HUD, with the cooperation and assistance of the LA, all Administrative Plans, PHA Plans, Utilization Reports, Utility Schedules, and Fair Market Rent Exception Applications
- Prepare and submit NOFA applications to HUD for additional Section 8 funding
- Assist LA in clarifying program regulations
- Subject to prior approval of HCR, submit requests to HUD for waivers or modifications of HUD regulations

Local Administrator's Compensation for Services

LA receives a monthly administrative fee to cover all costs and services of the LA incurred in connection with the program. Fee calculation is standard per unit fee for total number of voucher allocations.

The fee for administrative expenses is calculated monthly and is based on the fee earned by the program determined in accordance with HUD regulations. All payments made to LA are subject to audit and adjustment by HUD or New York State.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Office Of Housing & Community Development
Grant Title:	Housing Choice Voucher (Section 8)
Grant Detail:	37
Program:	Housing & Homeless Services
Grant Term:	4/1/2011 - 3/31/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

1,319,000	1,319,000			
660,000	660,000			
10,000	10,000			
110,000	110,000			
410,000	410,000			
2,509,000	2,509,000	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
2,500,000	2,500,000	2,500,000

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
Rental Assistance (Section 8 Housing Choice Voucher)	12,600 Persons (9,220 children)
Project-Based Vouchers New & Rehab Housing	725 Families & Seniors
Five Year – New Construction Rehab & Preservation	2,035 Units
First Time Homebuyer Down Payment \$15,000 Grant	250 Families Assisted
Homeownership Center Foreclosure/Prevention Hotline	14,400 Families Assisted

Departmental Financials Confirmed as of 12/06/2011





OFFICE OF THE COUNTY CLERK

Since 1899, the Office of the County Clerk has been responsible for maintaining a registry for all real property within Nassau County having been indexed in various formats based on the available technology at the time. Additionally, the County Clerk serves as the Clerk of Supreme and County Courts and is responsible for the permanent retention of filed court records. In accordance with New York State Local Government Records Law (Chapter 737, Section 57.19, Laws of 1987) requiring all local governments to appoint a Records Management Officer (RMO), the Nassau County Clerk is charged with the duties and responsibilities of Records Management Officer (RMO) for Nassau County, its agencies and the Courts. The County Clerk is responsible for establishing guidelines and procedure for proper records management in compliance with local, State, and Federal laws and mandates.

Grant Title: Local Government Records Management Improvement Fund
Index Code: CLGRT1AYSNYX2
Term of Grant: 07/01/2011 - 06/30/2012
Program: Records Management

To support the maintenance and preservation of these records, the Nassau County Clerk has applied for and been awarded numerous grants from the New York State Archives, a Division of the Department of Education. These grant awards have provided resources necessary to purchase equipment and shelving enabling the County Clerk to fulfill statutory obligations to safeguard said records in accordance with local, State, and Federal laws and regulations. The most recent application would enable the County Clerk to support records management operations.

PROJECTED GRANT FUNDING

Department:	County Clerk
Grant Title:	Local Government Records Management Improvement Fund
Grant Detail:	CLGRT1AYSNYX2
Program:	Records Management
Grant Term:	07/01/2012 - 06/30/2013

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-		72,312		
-	-	72,312	-	-

2013	2014	2015
------	------	------

Projected Grant - Continuing Totals by Year



**Accomplishments
For the Last Completed Grant Funding Year June 30, 2010**

Objectives	Impact
To increase storage capacity at the Records Center through the purchase of 18 gauge steel shelving.	The new shelving replaced unsafe deteriorating cardboard stanchions enabling more efficient means to service the Courts and County Agencies by increasing capacity in this area by 30%. As a result, the staff implemented an electronic inventory system of all records stored in the Records Center.

Departmental Financials Confirmed as of 12/06/2011



OFFICE OF THE DISTRICT ATTORNEY

Grant Title: Sexual Assault Nurse Examiners Program (SANE)
Index Code: CJGRT6B98NYS X2
Term of Grant: 10/01/2012 – 09/30/2013
Program: Investigations

Nassau County Sexual Assault Nurse Examiner Program (SANE) is a joint effort of the Special Victims Squad of the Nassau County Police Department, the North Shore-Long Island Jewish Health System, the Sexual Assault Center of the Nassau County Coalition Against Domestic Violence, and the Special Victims Bureau of the Nassau County District Attorney's Office. The SANE unit at North Shore University Hospital, separated from the main emergency room of the hospital, provides a safe and comfortable atmosphere for victims. The unit is staffed by specially trained nurses who are experienced at treating victims of sexual assault with dignity and compassion while collecting and preserving evidence that aids in the arrest and prosecution of the offenders. The SANE program also assists sexual assault victims by promoting effective coordination between medical, law enforcement, prosecutors, and victim service agencies.

PROJECTED GRANT FUNDING

Department:	DA
Grant Title:	Sexual Assault Nurse Examiners Program
Grant Detail:	X2
Program:	
Grant Term:	8/1/2012 - 07/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-		31,551		
		7,225		
		62,902		
-	-	101,678	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	101678	101678	101678

**Accomplishments
 For the Last Completed Grant Funding Year 2011**

Objectives	Impact
To treat all victims with dignity and compassion.	Program has been in operation for thirteen years.



Grant Title: 21st Century Community Learning Center – F.R.I.EN.D.S.
Index Code: DA GRT 8F Y9 FED
Term of Grant: 07/01/2012 – 06/30/2013
Program: Investigations

District Attorney – 21st Century Community Learning Center – Fostering Recreational, Intellectual, Educational and Needed Youth Development Skills (F.R.I.E.N.D.S.) represents a partnership with agencies that have had significant involvement in collaborative planning and in consultative activities with parents, students, community members and other community providers. Through participation in this program, the District Attorney’s Office is continuing its efforts to prevent youth violence by helping young people develop the social skills, education and healthy habits necessary to survive their teenage years and go on to become successful and contributing members of the community.

PROJECTED GRANT FUNDING

Department:	DA
Grant Title:	21st Century Community Learning Center
Grant Detail:	X2
Program:	
Grant Term:	07/01/12 - 06/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-				
	36,000			
-	36,000		-	-

2013	2014	2015

Projected Grant - Continuing Totals by Year

**Accomplishments
 For the Last Completed Grant Funding Year 2011**

Objectives	Impact
To prevent youth violence by helping young people develop social and educational skills and healthy habits.	Productive partnership with the Village of Hempstead school district.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Prevailing Wage – C.A.R.P. Enhancement
Index Code: DAGRT4AY5NYS X2
Term of Grant: 10/01/2012 – 09/30/2013
Program: Investigations

A prevailing wage is defined as the hourly wage, usual benefits and overtime, paid to the majority of workers, laborers and mechanics within a particular area. Prevailing wages are established by statute for each trade and occupation employed in the performance of public work. Under this project, the District Attorney’s Office will seek to identify, investigate and prosecute firms and individuals that violate these laws.

PROJECTED GRANT FUNDING

Department:	DA
Grant Title:	Prevailing Wage Program (C.A.R.P. Enhancement)
Grant Detail:	X2
Program:	
Grant Term:	10/1/12 - 09/30/13

Estimated Grant Beginning in 2012

Expense	Revenue				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share
Expense					
AA - Salaries	-		116,340		
AB - Fringes			36,880		
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	-	-	153,220	-	-
	2013	2014	2015		
Projected Grant - Continuing Totals by Year	150000	150000	150000		

**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
To enforce prevailing wage laws in Nassau County and New York State and to increase voluntary compliance under the law.	This year Nassau County has undertaken a significant number of projects because of referrals from NYSDTF. PIT, sales tax and tax preparation have been identified as priorities.



Grant Title: Operation Impact IX
Index Code: DAGRT7AY4FSA X2
Term of Grant: 07/01/2012 – 06/30/2013
Program: Investigations

THE Nassau County IMPACT Partnership will reduce gun violence and address the crimes of robbery and aggravated assault by using a collaborative approach, maintaining a focus on crime data in order to prioritize crime problems and identify opportunities for intervention, and considering alternative strategies when necessary. The project goal is to reduce firearm-related violent crime and residential burglaries through various enforcement and prosecutorial strategies, and the enhancement of crime analysis and intelligence development within the Nassau County Lead Development Center (LDC).

PROJECTED GRANT FUNDING

Department:	DA
Grant Title:	Operation Impact
Grant Detail:	X2
Program:	
Grant Term:	07/1/12 - 06/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				
		15,000		
		95,716		
		110,716		

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

2013	2014	2015
110000	110000	110000

Projected Grant - Continuing Totals by Year

**Accomplishments
 For the Last Completed Grant Funding Year 2011**

Objectives	Impact
All funded NC agencies to provide staff to the LDC.	Fourteen agencies provided staff; many others provided other assistance.
To implement the joint policy initiative.	NCPD deployed targeted street level enforcement operations.



Grant Title: Project Safe Neighborhood School Violence Prevention Initiative
Index Code: DAGRT8RY8FED X2
Term of Grant: 10/01/2012 – 12/31/2013
Program: Investigations

The School Violence Prevention Initiative (SVPI), operating in the U.S Attorney's Office, Eastern and Southern Districts of New York (EDNY, SDNY), is part of the Federally funded Project Safe Neighborhoods (PSN). PSN is a comprehensive and strategic approach to reduce gun violence in the United States. PSN emphasizes effective partnerships between Federal, State and local governmental agencies, as well as other key local stakeholders and is administered through U.S. Attorney's Offices nationwide. Grant funding will be used to conduct anti-violence programs at local area middle schools that have been plagued by violence or violent incidents in the past.

PROJECTED GRANT FUNDING

Department:	DA
Grant Title:	Project Safe Neighborhoods - School Violence Prevention Initiative
Grant Detail:	X2
Program:	
Grant Term:	10/01/12 - 12/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense

	2013	2014	2015		
AA - Salaries	-	5,714			
AB - Fringes		1,564			
BB - Equipment					
DD - General Expenses		3,423			
DE - Contractual		35,821			
HH - Interfund Charges					
Total Appropriation	-	46,522		-	-

Projected Grant - Continuing Totals by Year

	2013	2014	2015
	45,000	45,000	45,000

**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
To reduce violence at schools that have high levels of violent acts reported to police.	Anti-violence presentations and activities are conducted at local schools.



Grant Title: District Attorney Motor Vehicle Theft and Insurance Fraud Prevention
Index Code: CJGRT3DY1NYS X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Investigations

The Nassau County District Attorney’s Office proposes to continue its efforts to reduce and deter the incidence of motor vehicle theft and motor vehicle related insurance fraud in Nassau County and to increase the number of successful prosecutions in these areas by continuing successful strategies and implementing new strategies in the investigation and prosecution of these crimes. We will advance and promote internal policies that support the successful investigation and prosecution of motor vehicle theft and motor vehicle related insurance fraud, initiate and advance both short term and long term investigations, and continue to develop and encourage collaborative efforts with other local, State and Federal agencies and the insurance industry.

PROJECTED GRANT FUNDING

Department:	DA
Grant Title:	Motor Vehicle Theft and Insurance Fraud Prevention
Grant Detail:	X2
Program:	
Grant Term:	01/1/12 - 12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				
		144,000		
		1,000		
		145,000		

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

2013	2014	2015
131000	118000	106000

Projected Grant - Continuing Totals by Year

**Accomplishments
 For the Last Completed Grant Funding Year 2011**

Objectives	Impact
To complete updated strategy.	Revised strategy completed.
To conduct meetings for grant participants and partners to strategize.	Numerous meetings held during the course of the year.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Medicaid Fraud Unit (C.A.R.P. Enhancement)
Index Code: DAGRT4MY7NYS X2
Term of Grant: 10/01/2012 – 09/30/2013
Program: Investigations

The project consists of a multi-disciplinary team to reduce Medicaid fraud by investigating and prosecuting fraud, waste and profiteering by medical and other health care providers. The Nassau County District Attorney’s Office was the first District Attorney’s office in the State to receive a grant of this magnitude to attack the problem of Medicaid provider fraud. Grant staff will employ a number of means to identify, investigate and prosecute Medicaid fraud, including the use of undercover operations.

PROJECTED GRANT FUNDING

Department:	DA
Grant Title:	Medicaid Fraud Unit (C.A.R.P. Enhancement)
Grant Detail:	X2
Program:	
Grant Term:	10/1/12 - 09/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-		289,810		
		91,870		
		3,295		
-	-	384,975	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
380000	380000	380000

**Accomplishments
 For the Last Completed Grant Funding Year 2011**

Objectives	Impact
To reduce Medicaid fraud by investigating and prosecuting fraud and profiteering by health care providers.	Undercover operations are conducted to uncover illegal activity.

Grant Title: Crimes Against Revenue Program (C.A.R.P.)
Index Code: DAGRT4AY5NYS X2
Term of Grant: 10/01/2012 – 09/30/2013
Program: Investigations

This program is intended to investigate and prosecute those individuals and businesses that violate tax laws, reclaim lost revenue and increase voluntary compliance with applicable laws.

GRANTS PLAN FOR THE YEAR 2012



This is accomplished by a variety of investigative methods that include undercover “sting” operations to identify merchants who do not collect sales tax in accordance with existing statutes.

PROJECTED GRANT FUNDING

Department:	DA
Grant Title:	Crimes Against Revenue Program (C.A.R.P.)
Grant Detail:	X2
Program:	
Grant Term:	10/1/12 - 09/30/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-		319,860		
		101,400		
		5,340		
-	-	426,600	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	400000	400000	400000

**Accomplishments
 For the Last Completed Grant Funding Year 2011**

Objectives	Impact
To investigate and prosecute crimes that have an adverse impact on government revenues.	The District Attorney's office meets frequently on an informal basis with NYS DTF and other supporting agencies to maintain open lines of communication.

Grant Title: Aid to Prosecution Program
Index Code: CJGRT9A00NYS
Term of Grant: 04/01/2012 – 09/30/2013
Program: Investigations

The Aid to Prosecution program utilizes state grant funds to support the prosecution of repeat, violent and serious felony offenders by maintaining a staff of highly experienced prosecutors who work to achieve convictions and maximum sentences for such defendants.

The goal of the project is to expedite the processing of repeat and serious felony offenders in the following order of priority:

1. Repeat offenders, as defined by Penal Law Article 70, and charged with a violent felony classification of robbery, rape, burglary, homicide or aggravated assault.

GRANTS PLAN FOR THE YEAR 2012



2. Violent felony offenders including but not limited to defendants charged with the following violent felony offenses: murder, murder or assault of a police/peace officer, manslaughter, assault, kidnapping, rape, arson, sodomy, sexual abuse, robbery, burglary, criminal possession of a weapon and criminal sale or use of a firearm.
3. Repeat offenders charged with a non-violent felony offense.
4. All other felony offenders including but not limited to defendants charged with the following offenses: narcotics offenses, burglary, forgery, grand larceny, criminal possession of stolen property, robbery, assault, sex offenses and offenses involving firearms.

PROJECTED GRANT FUNDING

Department:	DA
Grant Title:	District Attorney Aid to Prosecution
Grant Detail:	X2
Program:	
Grant Term:	04/01/12 - 03/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			Total County Share
	Federal	State	Other Non-County Source	
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-		259,980		
		82,410		
-	-	342,390	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	342390	342390	342390

**Accomplishments
 For the Last Completed Grant Funding Year 2011**

Objectives	Impact
This program utilizes state grant funds to support the prosecution of repeat, violent and serious felony offenders by maintaining a staff of highly experienced prosecutors who work to achieve convictions and maximum sentences for such defendants.	Plea bargaining is minimized and maximum sentences are sought for these defendants.

Departmental Financials Confirmed as of 12/06/2011





OFFICE OF THE MEDICAL EXAMINER

Grant Title: 2011 Paul Coverdell Forensic Science Improvement Act
Grant Index Code: MEGRTT2Y4NYS MET2 X2
TERM OF GRANT: 10/01/2012 – 09/30/2013
Program: Safety & Health

This grant supports ongoing efforts to improve current operations in the quality and/or timeliness of forensic science/medical examiner services. It also supports work toward the reduction/elimination of backlog cases. This is a Federal Grant, which passes through New York State.

PROJECTED GRANT FUNDING

Department:	Medical Examiner-Toxicology
Grant Title:	Paul Coverdell Forensic Science Improvement
Grant Detail:	MEGRTT2Y4NYS MET2 X2
Program:	Safety and Health
Grant Term:	10/1/2011 - 9/30/2012

Estimated Grant Beginning in 2012

Expense	Revenue			Total County Share
	Federal	State	Other Non-County Source	
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DE - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

20,000		20,000		
40,235		40,235		
60,235	-	60,235	-	-

2013	2014	2015
------	------	------

Projected Grant - Continuing Totals by Year

**Accomplishments
 For the Last Completed Grant Funding Year 2010-2011**

Objectives	Impact
The funds from this grant are used to purchase equipment or software to increase the timeliness of forensic science and laboratory services, support laboratory accreditation and reduce case backlog.	Inspection for accreditation was performed in 2/2011. Average case turnaround time decreased to 40 days.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: 2012 NYS Aid to Crime Labs
Grant Index Code: MEGRTT3Y4NYS X2
Term of Grant: 07/01/2012 – 06/30/2013
Program: Safety & Protection

The Aid to Crime Labs Grant is funded by the New York State Division of Criminal Justice Services (DCJS) This program provides funds to maintain New York State mandated accreditation in the Medical Examiner Toxicology laboratory. Funding will provide necessary equipment, supplies, accreditation fees, and training.

PROJECTED GRANT FUNDING

Department:	Medical Examiner-Toxicology
Grant Title:	Aid to Crime Labs
Grant Detail:	MEGRTT3Y4NYS X1
Program:	Safety and Protection
Grant Term:	7/1/2011 - 6/30/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

15,000		15,000		
2,000		2,000		
11,850		11,850		
71,150		71,150		
100,000	-	100,000	-	-

2013	2014	2015
50,000		

Projected Grant - Continuing Totals by Year

**Accomplishments
 For the Last Completed Grant Funding Year 2010-2011**

Objectives	Impact
Aid to Crime Labs provides funding for supplies, fees and other expenses in order to help the laboratory maintain its State accreditation.	Grant funding begins in 2012.

Grant Title: Aid to Crime Laboratories – DNA Laboratory
Index Code: MERGRTT3Y4NYS X2
Term of Grant: 07/01/2012 – 6/30/2013
Program: Safety and Protection

The New York State Division of Criminal Justice Services (DCJS) funds the Aid to Crime Laboratories. Funding provided under this grant program is used to enhance the effectiveness,

GRANTS PLAN FOR THE YEAR 2012



efficiency, reliability, and accuracy of laboratory services within the Nassau County Medical Examiner’s Department of Forensic Genetics (DNA Laboratory). In addition to reoccurring laboratory costs that support the Quality Assurance program, this funding will be used to maintain three grant funded scientists.

PROJECTED GRANT FUNDING

Department:	MEO-DNA LAB
Grant Title:	Aid to Crime Laboratories - DNA Laboratory
Grant Detail:	MEFG X1
Program:	Safety and Protection
Grant Term:	7/1/11 - 6/30/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

227,683		227,683		
87,391		87,391		
83,926		83,926		
399,000	-	399,000	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	359,100	323,190	290,871

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
The funds from this grant are used to enhance the effectiveness, efficiency and accuracy of laboratory services. The grant will maintain three employees currently on the New York State DNA Capacity Enhancement Grant. The lab will use funding to support recurring costs, which maintain the timeliness and quality of forensic services performed within the laboratory.	These funds were used to support and maintain accreditation through the purchase of supplies, quality services, and continuing education coursework.

Grant Title: Recovery Act: Edward Byrne Memorial Competitive Grant
Index Code: MEGRTFSEBFED
Term of Grant: 08/01/2009 – 07/31/2012
Program: Safety and Protection

The U.S. Department of Justice, Bureau of Justice Programs, funds the Edward Byrne Memorial Competitive Grant Program. This program provides funds to assist state and local governments in improving the Criminal Justice System. Funds are also available for hiring of personnel.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	MEO-DNA LAB
Grant Title:	E. Byrne Memorial Competitive Grant
Grant Detail:	MEFS EB
Program:	Safety and Protection
Grant Term:	8/1/09 - 7/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries	274,861	274,861			
AB - Fringes	114,068	114,068			
BB - Equipment					
DD - General Expenses	2,000	2,000			
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	390,929	390,929	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
0	0	0

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
The funds from this grant are being used to address backlogged procedure validations. Funding has been used to hire two laboratory employees for this purpose.	These funds have been used to hire two scientists that are working on procedural validations. This allows the laboratory to maintain current caseload without disruption.

Grant Title: Paul Coverdell Forensic Science Improvement
Index Code: MERGRTT2Y4NYS MET2 X2
Term of Grant: 10/01/2012 - 09/30/2013
Program: Safety and Protection

The U.S. Department of Justice, Office of Justice Programs, funds the Paul Coverdell Forensic Science Improvement Program. Federal funding from this program is passed thru the New York State Division of Criminal Justice Services (DCJS). Funding provided under this grant program is used to improve the quality and timeliness of forensic science and laboratory services within the Nassau County Medical Examiner's Department of Forensic Genetics (DNA Laboratory).

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	MEO-DNA LAB
Grant Title:	Paul Coverdell Forensic Science
Grant Detail:	MEPC X1
Program:	Federal pass thru
Grant Term:	10/1/11 - 9/30/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

25,526	25,526			
1,956	1,956			
32,753	32,753			
60,235	60,235	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
57,000	57,000	57,000

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
The funds from this grant are used to fund overtime to perform reviews of backlogged case files to reduce case turnaround time. Funds are also used to support annual laboratory accreditation and on site visit (inspection). Laboratory Information Management System (LIMS) annual maintenance fees and customization are also purchased with this funding.	Accreditation was maintained by the laboratory and the grant supported efforts to reduce case turn-around time.

Grant Title: Forensic DNA Backlog Reduction Program
Index Code: MERGRTBRY3NYS X2
Term of Grant: 10/01/2010 – 3/31/2012
Program: Safety and Protection

The U.S. Department of Justice, Office of Justice Programs, funds the Forensic DNA Backlog Reduction Program. The goal of this program is to assist eligible states and units of local governments to reduce forensic DNA sample turnaround time, increase the throughput of public laboratories, and reduce DNA forensic casework backlogs.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	MEO-DNA LAB
Grant Title:	DNA BACKLOG REDUCTION FY 10
Grant Detail:	MEBR X0
Program:	Safety and Protection
Grant Term:	10/1/10 - 3/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

19,879	19,879			
3,655	3,655			
116,632	116,632			
85,349	85,349			
225,515	225,515	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
258,000	258,000	258,000

**Accomplishments
 For the Last Completed Grant Funding Year 2010**

Objectives	Impact
This grant provides funding to purchase laboratory equipment and supplies to reduce forensic casework backlogs.	Funding allowed laboratory to enter 450 DNA databank (CODIS) profiles from processing criminal cases in 2010.

Grant Title: Forensic DNA Backlog Reduction Program
Index Code: MERGRTBRY3NYS X2
Term of Grant: 10/01/2011 – 03/31/2013
Program: Safety and Protection

The U.S. Department of Justice, Office of Justice Programs, funds the Forensic DNA Backlog Reduction Program. The goal of this program is to reduce DNA sample turn-around time, increase throughput of public DNA laboratories, and reduce forensic casework backlogs. All eligible forensic DNA profiles obtained from funding provided to the Nassau County Medical Examiner Department of Forensic Genetics (DNA Laboratory) must be entered into the Combined DNA Index System (CODIS).

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	MEO-DNA LAB
Grant Title:	DNA BACKLOG REDUCTION FY 11
Grant Detail:	MEBR XI
Program:	Safety and Protection
Grant Term:	10/1/11 - 3/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

26,201	26,201			
2,017	2,017			
109,580	109,580			
120,514	120,514			
258,312	258,312	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
258,000	258,000	258,000

Accomplishments For the Last Completed Grant Funding Year

Objectives	Impact
This grant provides funding to purchase laboratory equipment and supplies to reduce forensic casework backlogs.	Funding allowed laboratory to enter 450 DNA databank (CODIS) profiles from processing criminal cases in 2010.

Grant Title: MEO – Crime Lab Byrne JAG Firearm Backlog Initiative
Index Code: MEGRTFSEBFED
Term of Grant: 01/01/11-03/31/13
Program: Safety and Protection

The U.S. Department of Justice, Bureau of Justice Programs, funds the Edward Byrne Memorial Competitive Grant Program. This program provides funds to assist state and local governments in improving the Criminal Justice System. In addition to providing support for Division of Criminal Justice Office of Forensic Services, Byrne JAG funding is also being used to reduce firearms backlogs in local Forensic Laboratories in New York State.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	MEO-Crime Lab Byrne
Grant Title:	JAG Firearm Backlog Initiative
Grant Detail:	PD2X X1
Program:	Federal pass thru
Grant Term:	01/01/11-03/31/13

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense

- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

100,000	100,000			
100,000	100,000	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
0	0	50,000

**Accomplishments
For the Last Completed Grant Funding Year**

This is the first year of the program. No performance data is available yet.

Objectives	Impact
The objective of this funding is to reduce firearms backlogs in local Forensic Laboratories in New York State	

Departmental Financials Confirmed as of 12/06/2011



OFFICE OF THE SHERIFF & CORRECTIONAL CENTER

Grant Title: State Homeland Security Program (SHPS)
Index Code: CCGRT9S00FED
Term of Grant: 07/01/2011 – 06/30/2012
Program: Safety & Protection

The SHSP provides funding to local government to support planning, equipment, training and exercise needs associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials. The Sheriff's Department has been using this grant for personnel costs associated with Training and Chemical, Biological, Radiation, Nuclear and Explosive exercises, along with security, prevention and response equipment. All residents of Nassau County and surrounding areas are the clients served. We are anticipating the same award in 2012 as in 2011.

PROJECTED GRANT FUNDING

Department:	Sheriff's Department
Grant Title:	State Homeland Security Program-CC9S
Grant Detail:	Y9
Program:	Safety and Protection
Grant Term:	7/1/11-6/30/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

170,000	170,000			
10,000	10,000			
70,000	70,000			
250,000	250,000	-	-	-

2013	2014	2015
250,000	250,000	250,000

Projected Grant - Continuing Totals by Year

**Accomplishments
 For the Last Completed Grant Funding Year 2011**

Accomplishment	Impact
Firearms Training Simulator	Emergency Preparedness
Decontamination Shelter	Emergency Preparedness
Casualty Simulation Kit	Emergency Preparedness
Training of Staff	WMD Training for Sheriff's Emergency Response Team
Portable Equipment Trailer	Emergency Preparedness

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Federal Drug Enforcement Agency
Index Code: CCGRT8100FED
Term of Grant: 07/01/2011 – 06/30/2012
Program: Safety & Protection

In agreement with the Federal Drug Enforcement Agency, and Pursuant to Nassau County Ordinance Number 229-1993, funds are awarded to the Sheriff’s Department as an equitable sharing of State forfeiture funds, generated with the assistance of our canine unit.

The funds are open-ended, do not lapse, and are not segregated by fiscal or grant years. These funds do not fund a specific program; rather they may be used for various law enforcement purposes according to State D.E.A. guidelines. They may not supplant the department’s general operating budget. No employees are paid from these funds, other than overtime for specialized training, which is charged here through journal entries.

PROJECTED GRANT FUNDING

Department:	Sheriff's Department
Grant Title:	Federal Drug Enforcement Agency
Grant Detail:	0
Program:	Safety and Protection
Grant Term:	Open-ended

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

250,000	250,000			
19,125	19,125			
110,875	110,875			
20,000	20,000			
400,000	400,000	-	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	400,000	400,000	400,000

Grant Title: Operation Impact IX
Index Code: CCGRT71Y7NYS X2
Term of Grant: 07/01/2012 – 06/30/2013
Program: Safety & Protection

The Operation Impact IX grant focuses on reducing violent crime through improved coordination among Federal, State and Local criminal justice agencies using data driven strategies. These funds will be used for overtime for training, investigations and information sharing for our Gang Intelligence Unit. No County match is required.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Sheriff's Department
Grant Title:	Operation Impact IX
Grant Detail:	X2
Program:	Safety and Protection
Grant Term:	7/1/2011 - 6/30/2012

Estimated Grant Beginning in 2012

Expense	Revenue			
	Annual Budget	Federal	State	Other Non-County Source

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

20,750		20,750		
20,750	-	20,750	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
20,750	20,750	20,750

Accomplishments For the Last Completed Grant Funding Year 2011

Objectives	Impact
Funding the training and investigation activity of our Gang Intelligence Unit. Overtime will be funded for one gang officer at LDC and one gang officer for Information Sharing.	Enhance the Safety and Security of our facility through prevention of gang activity.

Grant Title: Urban Area Security Initiative (UASI)
Index Code: CCGRT9S00FED X2
Term of Grant: 07/01/2012 – 06/30/2013
Program: Safety & Protection

The UASI provides funding to local governments to support planning, equipment, training and exercise needs associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials. This grant differs slightly from the State Homeland Security Program in that it is chartered by the Urban Area Working Group, of which Nassau County is a participant. The Sheriff's Department has been using this grant for personnel costs associated with Training and Chemical, Biological, Radiation, Nuclear and Explosive exercises, along with security, prevention and response equipment. All residents of Nassau County and surrounding areas are the clients served. We are anticipating the following award in 2012.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Sheriff's Department
Grant Title:	Urban Area Security Initiative-9U
Grant Detail:	Y9
Program:	Safety and Protection
Grant Term:	7/1/11-6/30/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

38,000	38,000			
38,000	38,000	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
38,000	38,000	38,000

Accomplishments For the Last Completed Grant Funding Year 2011

Objectives	Impact
Training of Staff	WMD Training for Sheriff's Emergency Response Team
Kawasaki Mule Utility Vehicle	Emergency Preparedness
New Communications System	Upgrade to CRT from CML. Improved Communications
Security Planters for front of 832 Building	Increase Security for OEM and the Sheriff.

Departmental Financials Confirmed as of 12/06/2011



POLICE DEPARTMENT

Grant Title: Justice Assistance Grant (J.A.G.)
Index Code: PDGRT1CY7FED
Term of Grant: 10/01/2011 – 09/30/2015
Program: Safety and Protection

The Justice Assistance Grant is funded by the U.S. Department of Justice, Office of Justice Programs. This four-year program provides funds for the enhancement of law enforcement services and community programs, which foster police partnership programs. There is no match required for this grant.

PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	Justice Assistance Grant (JAG) - 2011
Grant Detail:	1C XI
Program:	Safety and Protection
Grant Term:	10/1/11 to 9/30/15

Grant Beginning in 2011

Estimates								
Expense	Revenue			Total County Share	Required County Share		Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)
	Federal	State	Other Non-County Source		Required Dollar Match	Required In-Kind Match		
Annual Budget								
Expense								
AA - Salaries	171,662	171,662	-	-				
AB - Fringes	-			-				
BB - Equipment	-			-				
DD - General Expenses	-			-				
DE - Contractual	-			-				
HH - Interfund Charges	-			-				
Total Appropriation	171,662	171,662	-	-	-	-	-	

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

2013	2014	2015
171,662	171,662	171,662

Projected Grant - Continuing Totals by Year

Accomplishments
 For the Last Completed Grant Funding Year 2011

Objectives	Impact
The funds from this grant are used to prevent and control crime, and to improve the criminal justice system. Funds are also allocated to various local agencies to foster a police partnership with the community.	Coalition against Domestic Violence - \$40,000. Nassau County Police Overtime Project - \$170,419. Uniondale Community Council / Youth Project - \$5,000.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Ed Byrne 4th Precinct Initiative
Index Code: PDGRT3PNYS
Term of Grant: 09/01/2011 – 08/31/2013
Program: Safety and Protection

The Ed Byrne 4th Precinct Initiative will provide funding to the 4th Precinct of the Nassau County Police Department in an effort to enhance their crime reduction capabilities. The award, which has been made available by Assemblyman Weisenberg, will be used to purchase equipment (license plate reader, tint readers, and portable alcohol breath detectors) and to provide enforcement overtime for sworn members who patrol in his Congressional District.

PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	Ed Byrne 4th Pct Initiative
Grant Detail:	3P X1
Program:	Safety and Protection
Grant Term:	09/1/2011 to 08/31/13

Grant Beginning in 2011

Expense	Estimates								
	Revenue				Required County Share				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)
AA - Salaries	19,250	19,250			-				
AB - Fringes	-				-				
BB - Equipment	30,750	30,750			-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	50,000	50,000	-	-	-	-	-	-	

Projected Grant - Continuing Totals by Year	2013	2014	2015
	50,000	50,000	50,000

**Accomplishments
 For the Last Completed Grant Funding Year**

This is the first year of the program. No performance data is available yet.

Grant Title: Operation Gateway
Index Code: PDGRT1QX0FED X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

Operation Gateway will fund sworn officer overtime for the NCPD marine bureau in an effort to enhance border/waterway security in strategic locations. The intent is to curtail illegal activity by executing multifaceted enforcement actions, arresting offenders and seizing contraband. Furthermore, the enhanced law enforcement presence is intended to disrupt and deter criminal

GRANTS PLAN FOR THE YEAR 2012



activity. The ultimate goal is to reduce criminal activity traversing the border and to enhance the interoperability of law enforcement agencies with border security responsibilities.

PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	Operation Gateway
Grant Detail:	1Q X2
Program:	Safety and Protection
Grant Term:	1/1/2012 to 12/31/12

Grant Beginning in 2012

Estimates								
Expense	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)
	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
Annual Budget								
Expense								
AA - Salaries	40,105	40,105		-				
AB - Fringes	9,895	9,895		-				
BB - Equipment	-			-				
DD - General Expenses	-			-				
DE - Contractual	-			-				
HH - Interfund Charges	-			-				
Total Appropriation	50,000	50,000	-	-	-	-	-	

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

Projected Grant - Continuing Totals by Year

2013	2014	2015
50,000	50,000	50,000

Accomplishments For the Last Completed Grant Funding Year 2010

Objectives	Impact
Interdict suspect water craft vessels	102 local; 30 foreign
Observe violations/Issue citations	101 local; 12 Federal
Enforce Immigration Laws	3 foreign nationals placed in Federal custody

Grant Title: Selective Traffic Enforcement Program (STEP)
Index Code: TSGRT9300FED
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

The Police Department is a sub-recipient of this grant through the Nassau County Traffic Safety Board. Funds from this program are used to reduce aggressive driving through increased enforcement of New York State Vehicle and Traffic laws with an emphasis on aggressive driving violations. There is no County match required for this grant.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	Selective Traffic Enforcement Program (STEP)
Grant Detail:	TS X2
Program:	Safety and Protection
Grant Term:	1/1/2012 to 12/31/12

Grant Beginning in 2012

Expense	Estimates							
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		
AA - Salaries	141,455		141,455		-			
AB - Fringes	-				-			
BB - Equipment	-				-			
DD - General Expenses	-				-			
DE - Contractual	-				-			
HH - Interfund Charges	-				-			
Total Appropriation	141,455	-	141,455	-	-	-	-	

Projected Grant - Continuing Totals by Year

2013	2014	2015
141,455	141,455	141,455

Accomplishments For the Last Completed Grant Funding Year 2011

Objectives	Impact
Funds from this grant are used to reduce aggressive driving. Additional patrols enforce the NYS Vehicle and Traffic laws with an emphasis on aggressive driving offenses.	20,696 total summonses were issued for aggressive driving including unsafe passing, unsafe lane change, following too closely, failure to signal, reckless driving.

Grant Title: Urban area Security Initiative
Index Code: PDGR7A00FED
Term of Grant: 01/01/2011 – 12/31/2011
PROGRAM: SAFETY AND PROTECTION

The Police Department is a sub-recipient of this grant through the Nassau County Office of Emergency Management. This grant will allow the Police Department to provide training, Critical Infrastructure hardening, and EMS management to protect the citizens of Nassau County against the threat of terrorism.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Police Department	
Grant Title:	Urban Area Security Initiative	
Grant Detail:	7E	X1
Program:	Safety and Protection	
Grant Term:	1/1/2011 to 12/31/11	

Grant Beginning in 2012

Expense	Estimates								
	Revenue				Required County Share				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)
AA - Salaries	264,693	264,693			-				
AB - Fringes	65,307	65,307			-				
BB - Equipment	177,846	177,846			-				
DD - General Expenses	5,000	5,000			-				
DE - Contractual	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	512,846	512,846	-	-	-	-	-	-	

Projected Grant - Continuing Totals by Year

2013	2014	2015
512,846	512,846	512,846

Accomplishments For the Last Completed Grant Funding Year 2011

Objectives	Impact
<p>The funds from this grant will be used to train Police Department members in National Incident Management System (NIMS), and to purchase equipment. NIMS was developed so responders from different jurisdictions and disciplines can work together to respond to natural disasters and emergencies, including acts of terrorism. NIMS benefits include a unified approach to incident management; standard Command and management structures; and emphasis on preparedness, mutual aid and resource management.</p>	<p>Department supervisors were trained on Incident Command System procedures. Money is also dedicated to infrastructure support. Multi-jurisdictional exercises were performed; the Department also conducted exercises for the detection and containment of radiological threats.</p>

Grant Title: N.Y.S.D.O.T. H.O.V. Enforcement
Index Code: PDGRT3BY6NYS
Term of Grant: 01/01/2011 – 12/31/2011
Program: Safety and Protection

The New York State Department of Transportation Long Island Expressway High Occupancy Vehicle Enforcement Agreement provides for dedicated police patrols in the

GRANTS PLAN FOR THE YEAR 2012



designated HOV lanes within the County boundaries. There is no match required for this grant.

PROJECTED GRANT FUNDING

Department:	Police Department	
Grant Title:	HOV Enforcement Grant	
Grant Detail:	3B	X2
Program:	Safety and Protection	
Grant Term:	1/1/2011 to 12/31/11	

Grant Beginning in 2012

Expense	Estimates								
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)
	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match			
Annual Budget									
Expense									
AA - Salaries	747,041		747,041		-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	747,041	-	747,041	-	-	-	-	-	

Projected Grant - Continuing Totals by Year	2013	2014	2015
	747,041	747,041	747,041

**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
This grant is used to fund additional enforcement patrols for the designated HOV lanes within the County boundaries. There is an emphasis on enforcement of the NYS Vehicle and Traffic Laws.	Approximately 18,166 summonses were issued for various infractions of the Vehicle and Traffic Laws.

Grant Title: Stop Driving While Intoxicated
Index Code: TSGRT81000TH
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

The Police Department is a sub-recipient of this grant through the Nassau County Traffic Safety Board. Funds from this program are used to reduce the occurrence of alcohol-related accidents through increased enforcement of New York State vehicle and traffic laws. There is no County match required for this grant.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	STOP - DWI Grant Program
Grant Detail:	TS X2
Program:	Safety and Protection
Grant Term:	1/1/2012 to 12/31/12

Grant Beginning in 2012

Expense	Estimates							
	Revenue			Required County Share		Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share			Required Dollar Match
AA - Salaries	470,000		470,000		-			
AB - Fringes	-				-			
BB - Equipment	-				-			
DD - General Expenses	-				-			
DE - Contractual	-				-			
HH - Interfund Charges	-				-			
Total Appropriation	470,000	-	470,000	-	-	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
470,000	470,000	470,000

Accomplishments For the Last Completed Grant Funding Year 2011

Objectives	Impact
Funds from this grant are used to reduce the occurrence of alcohol related accidents. Additional patrols enforce the NYS Vehicle and Traffic laws with an emphasis on alcohol related offenses.	117 DWI arrests were made. 359 Summonses were issued.

Grant Title: Buckle Up Seatbelt Enforcement
Index Code: TSGRT8999FED
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

The Police Department is a sub-recipient of this grant through the Nassau County Traffic Safety Board. Funds from this program are used for seat belt enforcement of New York State Vehicle and Traffic laws. There is no County match required for this grant.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	Buckle Up NY Grant Program
Grant Detail:	TS X1
Program:	Safety and Protection
Grant Term:	1/1/2012 to 12/31/12

Grant Beginning in 2012

Expense	Estimates							
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		
AA - Salaries	125,108		125,108		-			
AB - Fringes	-				-			
BB - Equipment	-				-			
DD - General Expenses	-				-			
DE - Contractual	-				-			
HH - Interfund Charges	-				-			
Total Appropriation	125,108	-	125,108	-	-	-	-	

Projected Grant - Continuing Totals by Year

2013	2014	2015
125,108	125,108	125,108

Accomplishments For the Last Completed Grant Funding Year 2011

Objectives	Impact
Funds from this grant are used to reduce injuries from auto accidents. Additional patrols enforce the NYS Vehicle and Traffic laws with an emphasis on Seat Belt offenses.	2,686 total summonses were issued for seat belt/child safety restraint violations.

Grant Title: State Homeland Security Program
Index Code: PDGR7B00FED
Term of Grant: 10/01/2012 – 09/30/2014
PROGRAM: SAFETY AND PROTECTION

The Police Department is a sub-recipient of this grant through the Nassau County office of emergency management. This grant will allow the police department to provide training, critical infrastructure hardening, and ems management to protect the citizens of Nassau County against the threat of terrorism.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	State Homeland Security Program
Grant Detail:	7F X2
Program:	Safety and Protection
Grant Term:	10/1/12 to 9/30/14

Grant Beginning in 2012

Expense	Estimates							
	Revenue			Required County Share		Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share			Required Dollar Match
AA - Salaries	160,420	160,420			-			
AB - Fringes	39,580	39,580			-			
BB - Equipment	477,200	477,200			-			
DD - General Expenses	13,000	13,000			-			
DE - Contractual	-				-			
HH - Interfund Charges	-				-			
Total Appropriation	690,200	690,200	-	-	-	-	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
690,200	690,200	690,200

Accomplishments For the Last Completed Grant Funding Year 2011

Objectives	Impact
The funds from this grant will be used to train Police Department members in National Incident Management System (NIMS). NIMS was developed so responders from different jurisdictions and disciplines can work together better to respond to natural disasters and emergencies, including acts of terrorism. NIMS benefits include a unified approach to incident management; standard command and management structures; and emphasis on preparedness, mutual aid and resource management.	Department supervisors were trained on Incident Command System procedures. Money is also dedicated to infrastructure support. Multi-jurisdictional exercises were performed; the Department also conducted exercises for the detection and containment of radiological threats.

Grant Title: Law Enforcement Terrorism Prevention Program
Index Code: PDGRT4FY5
Term of Grant: 01/01/2012 – 12/31/2012
PROGRAM: SAFETY AND PROTECTION

This program is sponsored by the “NYS Weapons of Mass Destruction Task Force” and is designed to provide law enforcement agencies with resources to purchase and/or supplement their capabilities in detecting, disrupting, and preventing acts of terrorism. Funding will be used for Nassau County Police training, exercises, and equipment purchases, and for Village Police Department exercises and training.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	Law Enforcement Terrorism Prevention Program (LETPP)
Grant Detail:	4F X2
Program:	Safety and Protection
Grant Term:	1/1/2012 to 12/31/12

Grant Beginning in 2012

Expense	Estimates							
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (I)
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		
AA - Salaries	352,924	352,924			-			
AB - Fringes	87,076	87,076			-			
BB - Equipment	472,099	472,099			-			
DD - General Expenses	-				-			
DE - Contractual	-				-			
HH - Interfund Charges	-				-			
Total Appropriation	912,099	912,099	-	-	-	-	-	

2013	2014	2015
912,099	912,099	912,099

Projected Grant - Continuing Totals by Year

Accomplishments For the Last Completed Grant Funding Year 2011

Objectives	Impact
<p>The funds from this grant will be used to train Police Department members in National Incident Management System (NIMS), conduct training exercises and to purchase equipment.</p> <p>NIMS was developed so responders from different jurisdictions and disciplines can work together better to respond to natural disasters and emergencies, including acts of terrorism. NIMS benefits include a unified approach to incident management; standard command and management structures; and emphasis on preparedness, mutual aid and resource management.</p>	<p>Department supervisors were trained on Incident Command System procedures. Money is also dedicated to infrastructure support. Multi-jurisdictional exercises were performed, the Department also conducted exercises for the detection and containment of radiological threats</p>

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Anti-Trafficking Task Force
Index Code: PDGRT8RX2
Term of Grant: 01/01/12-12/31/12
PROGRAM: SAFETY AND PROTECTION

This grant is awarded to further our participation in a regional task force that identifies and assists victims of human trafficking as well as arrest and prosecute the traffickers themselves. Funding will be used for investigative overtime, associated fringe benefits and authorized travel training in accordance with the approved budget. The funds will also be used to raise the awareness of this problem through law enforcement training sessions and community outreach programs. This grant is awarded with a \$56,667.00 in-kind match, which is satisfied by the salary of one full time detective assigned to the Narcotics Bureau.

PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	Anti-Trafficking Task Force
Grant Detail:	8R X2
Program:	Safety and Protection
Grant Term:	1/1/2012 to 12/31/12

Grant Beginning in 2012

Expense	Revenue							Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)
	Estimates			Required County Share					
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	170,000	170,000			-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	170,000	170,000	-	-	-	-	-	-	

Projected Grant - Continuing Totals by Year	2013	2014	2015
	170,000	170,000	170,000

**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
This award will enable Narcotics Bureau to conduct in depth investigations focusing on illegal sex trade throughout our communities and on the internet.	Since its inception, the task force has successfully rescued four victims of severe human trafficking.

GRANTS PLAN FOR THE YEAR 2012



Grant Title: Operation Impact IX
Index Code: PDGRT1FX2
Term of Grant: 01/01/2012-12/31/2012
PROGRAM: SAFETY AND PROTECTION

This award will provide funding for equipment, travel/training and overtime expenses to enhance Countywide capabilities entailing the collaborative development of intelligence-based information and enforcement strategies.

PROJECTED GRANT FUNDING

Department:	Police Department
Grant Title:	Operation Impact VIX
Grant Detail:	1F X2
Program:	Safety and Protection
Grant Term:	1/1/2012 to 12/31/12

Grant Beginning in 2012

Estimates								
Expense	Revenue			Required County Share		Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share			Required Dollar Match
AA - Salaries	544,187		544,187		-			
AB - Fringes	-				-			
BB - Equipment	-				-			
DD - General Expenses	-				-			
DE - Contractual	-				-			
HH - Interfund Charges	-				-			
Total Appropriation	544,187	-	544,187	-	-	-	-	-

Projected Grant - Continuing Totals by Year	2013	2014	2015
	544,187	544,187	544,187

**Accomplishments
For the Last Completed Grant Funding Year 2011**

Objectives	Impact
This award will allow the department to target specifically those violent crimes associated with firearms and residential burglaries.	This award includes separate funding for the Police Department (\$480,429.00), the DA's Office (\$110,716.00), the Probation Department (\$97,674.00) and the Sheriff's Department (\$5,000.00).

Departmental Financials Confirmed as of 12/06/2011



PROBATION DEPARTMENT

Grant Title: Pre-Trial Screening and Release Program
Index Code: PBGRT6200NYS X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

The Pre-Trial Screening and Release Program is one of three State-mandated programs comprising Nassau’s Alternatives to Incarceration Service Plan (ATI). ATI is funded by the New York State Division of Criminal Justice Services (DCJS) Office of Probation and Correctional Alternatives (OPCA) and is renewable annually. The Service Plan requires counties to operate programs that divert offenders from costly local incarceration, especially at the pretrial level. Release of an offender at arraignment provides the most substantial cost savings, as the first several days of confinement are typically the most expensive.

Generally, more than 80% of the inmates housed at the Nassau County Correctional Center (NCC) are in pre-trial status. The Pre-Trial Screening and Release Program targets offenders who cannot raise bail of typically \$10,000 or less. The program screens all offenders prior to arraignment to determine eligibility for release under the least restrictive conditions necessary to ensure their return to court. Individuals are assessed using the NYS Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) flight risk scale. Written reports are prepared and submitted to the court prior to the defendant’s arraignment. Released individuals are monitored by telephone or in person with prompt violation notification made to the court. Reimbursement is performance-based on attainment of milestone targets mutually agreed on by the courts and the funding agency.

PROJECTED GRANT FUNDING

Department:	Probation
Grant Title:	PreTrial Screening & Release Program
Grant Detail:	PB62 X2
Program:	Safety & Protection
Grant Term:	01/1/12 -12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense

- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

172,225		172,225		
78,465		78,465		
250,690	-	250,690	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	250690	250690	250690



**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Pre-arraignment interviews of offenders in custody	2,480
Offenders released to supervision	2,090

Grant Title: Community Services Program
Index Code: PBGRT6400NYS X2
Term of Grant: 01/01/2012 – 12/31/2012
Program: Safety and Protection

The Community Service Program is the second component of the Alternatives to Incarceration Service Plan and monitors offenders who are required by the judiciary to complete this sanction. Reimbursement is performance-based on attainment of milestone targets mutually agreed on by the courts and the funding agency.

PROJECTED GRANT FUNDING

Department:	Probation
Grant Title:	Community Services Program
Grant Detail:	PB64 X2
Program:	Safety & Protection
Grant Term:	01/01/12 - 12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

27,773		27,773		
27,773	-	27,773	-	-

	2013	2014	2015
Projected Grant - Continuing Totals by Year	27773	27773	27773

**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Offenders who were placed in the community service program who satisfactorily completed the program.	121



Grant Title: Defender Based Advocacy Program (DBA)
Index Code: PBGRT6300NYS X2
Term of Grant: 01/01/2012 - 12/31/2012
Program: Safety and Protection

The Defender Based Advocacy program is the third component of the Alternatives to Incarceration Service Plan. DBA provides pretrial release/bail reports to the court post-arraignment, including recommendations on release status and community-based treatment plans and supervision.

PROJECTED GRANT FUNDING

Department:	Probation
Grant Title:	Defender Based Advocacy Program
Grant Detail:	PB63 X2
Program:	Safety & Protection
Grant Term:	01/01/12 - 12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

Annual Budget	Federal	State	Other Non-County Source	Total County Share
-				
37,782		37,782		
37,782	-	37,782	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
37782	37782	37782

**Accomplishments
 For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Number of plans presented to the court	82
Number of plans accepted by court and referred to DBA	58



Grant Title: Juvenile Accountability Block Grant
Index Code: PBGRT6100FSA X2
Term of Grant: 06/01/2011 – 05/31/2012
Program: Safety and Protection

The Juvenile Accountability Block Grant (JABG) addresses the problem of juvenile delinquency in Nassau County. Juvenile Delinquents who are at the highest risk for residential placement including those who have committed serious violent crimes, have a history of multiple offenses, or have violated their conditions of probation are targeted for intensive supervision and evidenced-based treatment. The treatment, Adolescent Portable Therapy (APT) is an intensive four-month four hour a week individual and family treatment program provided by specialty trained therapists from the Vera Institute of Justice. APT therapy is portable since it is delivered whether the juvenile is at home or in a detention center. APT is an Office of Juvenile Justice and Delinquency Prevention (OJJDP) model program because the recidivism rate is significantly lower than other programs in NYS. The probation officer assigned to supervise these juveniles meets with the juvenile at least once a week and works in cooperation with the APT therapist.

PROJECTED GRANT FUNDING

Department:	Probation
Grant Title:	Juvenile Accountability Block Grant
Grant Detail:	PB61 X1
Program:	Safety & Protection
Grant Term:	06/01/11 - 05/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense	2012	2013	2014	2015	Total
AA - Salaries	136,192	122,402			13,790
AB - Fringes	88,613	88,613			
BB - Equipment					
DD - General Expenses					
DE - Contractual					
HH - Interfund Charges					
Total Appropriation	224,805	211,015	-	-	13,790

2013	2014	2015
------	------	------

Projected Grant - Continuing Totals by Year

**Accomplishments
 For the Last Completed Grant Funding Year 2010 - 2011**

Objectives	Impact
Juveniles at high risk of being residentially placed who received pre-dispositional investigation and supervision services including APT	18 Juveniles



Grant Title: Operation Impact IX
Index Code: PBGRT7100NYS X2
Term of Grant: 07/01/2011 - 06/30/2012
Program: Safety and Protection

Operation IMPACT is an ongoing collaborative effort by the Nassau Police, District Attorney, and a number of other law enforcement agencies including Probation. The focus is on violent crime in Nassau County, especially crime involving firearms. A specially trained Field Intelligence Officer acts as the liaison to NCPD’s Lead Development Center to identify and arrest dangerous offenders. “Night Watch” is a highly successful program component involving teams of probation and police officers conducting off-hours visits to the homes of high-risk offenders to assess their compliance with their probation conditions and hold them accountable for any further antisocial behavior.

PROJECTED GRANT FUNDING

Department:	Probation
Grant Title:	Operation IMPACT VIII
Grant Detail:	PB77 X1
Program:	Safety & Protection
Grant Term:	07/01/11 - 06/30/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense

- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

Annual Budget	Federal	State	Other Non-County Source	Total County Share
115,400		115,400		
16,400		16,400		
2,500		2,500		
134,300	-	134,300	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015
134300	134300	134300

**Accomplishments
 For the Last Completed Grant Funding Year 2010 - 2011**

Objectives	Impacts
Total Night Watch conducted	539
Arrests made	39
Guns seized	0

* These include “Night Watch” activities funded by Operation Impact and forfeiture money made available by the Nassau District Attorney’s Office.



**Accomplishments
For the Last Completed Grant Funding Year 2010**

Objectives	Impact
Increase hours of off-hour surveillances & home visits funded by grant	1,017
Number of Victim Impact Panels held	18

Grant Title: Nassau County Front End Juvenile Justice Reform Project
Index Code: PBGRT7800FED
Term of Grant: 12/01/2011 – 05/31/2013
Program: Safety and Protection

Nassau County's Juvenile Justice System is in dire need of reform. With some of the State's highest rates for youth in detention and placement, the County has no formal procedure for conducting an objective risk assessment when youth are first arrested and few alternatives to detention when going home is not an option. However, a committed group of concerned stakeholders has been given the charge by the County Executive to develop a plan to divert low risk youth who exhibit less severe offenses from entering the system while identifying ways to use services and innovative intervention to reduce involvement for youth with greater risk levels and more offences that are serious. With support from the New York State Division of Criminal Justice Services Front End Juvenile Justice System Reform Grant, Nassau County will revise and reform how it provides services to offending juveniles who do not pose a risk to public safety. Through comprehensive, coordinated services including evidence-based family intervention and respite housing in lieu of detention, Nassau County's Juvenile Justice Reform Project will decrease detention and placement where it is not needed, match the level of services and supervision with the risk and need level of each youth and ensure that juvenile justice services are administered fairly and efficiently.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Probation
Grant Title:	Nassau County Front End Juvenile Justice Reform Project
Grant Detail:	PB78 X1
Program:	Safety & Protection
Grant Term:	07/01/11 - 12/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share

Expense

- AA - Salaries
- AB - Fringes
- BB - Equipment
- DD - General Expenses
- DE - Contractual
- HH - Interfund Charges
- Total Appropriation

25,000	10,000			15,000
2,560	2,560			
252,440	224,440		28,000	
280,000	237,000	-	28,000	15,000

2013	2014	2015
------	------	------

Projected Grant - Continuing Totals by Year

**Accomplishments
For the Last Completed Grant Funding Year**

This is the first year of the program and no performance data is currently available.

Grant Title: Supervision & Treatment Services for Juveniles Program
Index Code: PBGRT7900NYS
Term of Grant: 04/01/2011 – 03/31/2012
Program: Safety and Protection

The Supervision & Treatment Services for Juveniles Program (STSJP) is part of the Governor’s initiative for juvenile justice reform. It seeks to increase the number of juvenile delinquents referred to and successfully adjusted at Probation intake, reduce the number of secure and non-secure detention care days, and establish viable alternatives to residential placement.

The STSIP program is a unique opportunity to have a positive impact on young lives and to realign resources more thoughtfully, efficiently, and effectively. The program seeks to aid in juvenile reform by assessing risk levels and then matching that risk to the proper level of intervention needed by the juvenile. The targeted populations are youth who are alleged juvenile delinquents (JDS), and youth adjudicated to be persons in need of supervision (PINS). Three outside specialized agencies will participate with probation in servicing this program.

GRANTS PLAN FOR THE YEAR 2012



PROJECTED GRANT FUNDING

Department:	Probation
Grant Title:	Supervision & Treatment Services for Juveniles Program
Grant Detail:	PB79 X1
Program:	Safety & Protection
Grant Term:	04/01/11 - 03/31/12

Estimated Grant Beginning in 2012

Expense	Revenue			
	Federal	State	Other Non-County Source	Total County Share
Annual Budget				

Expense
 AA - Salaries
 AB - Fringes
 BB - Equipment
 DD - General Expenses
 DE - Contractual
 HH - Interfund Charges
 Total Appropriation

-				
258,033		258,033		
258,033	-	258,033	-	-

Projected Grant - Continuing Totals by Year

2013	2014	2015

Accomplishments For the Last Completed Grant Funding Year

This is the first year of the program. No performance data is available as of yet.

Departmental Financials Confirmed as of 12/06/2011