



# **NASSAU COUNTY**

## **NEW YORK**

**THOMAS R. SUOZZI**  
**COUNTY EXECUTIVE**

## **Grants Plan for the Year 2010**

### **And**

## **2011 to 2013 Projected Appropriations**

### **November 10, 2009**



# **NEW SUBURBIA**

## **Re-Imagining Nassau**

### **The 90-10 Solution**

**MANAGEMENT, BUDGET & FINANCE VERTICAL**

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# **INTRODUCTION**





The Nassau County Grants Plan identifies operating grants that are likely to be renewed or newly established in Fiscal 2010, excluding capital grants. This document serves as a grants repository for prospective annual grant activity and programs to be funded through these grants, their source of funding, and any impact they will have on the operating budget. It assists the Office of Management and Budget (OMB) in managing the supplemental appropriation and grant accounting processes. Once a supplemental appropriation is approved in the County's financial system, its budget and accounting activity become part of the Grant Fund.

Finally, Nassau County Executive Thomas Suozzi believes that the people of Nassau County should know how programs funded in whole or part by grants benefit them. Therefore, the Plan provides accomplishments for the last completed year of each grant program in the form of objectives and impacts, i.e., the intended measurable outcome(s) of each program and the benefits actually delivered, e.g., number of people housed, meals delivered, immunizations shots given, etc. To further the County Executive's efforts to provide transparency into how County government serves the people of the County, the Fiscal 2010 Grants Plan is available in PDF format on the Nassau County website with the documents of the Nassau County Office of Management and Budget. ([http://www.nassaucountyny.gov/agencies/OMB/Grants\\_Plan.html](http://www.nassaucountyny.gov/agencies/OMB/Grants_Plan.html))

### **GRANT FUND SUMMARY**

The Grant Fund contains projects and programs funded in full or in major part by Federal and New York State grants and certain private sources. Most of the grants received are in the Law Enforcement and Public Safety, Health and Human Services, and Economic Development service areas. The latter receives federal funding for various grants in the Office of Housing and Intergovernmental Affairs (OHIA) and the Planning Department. OHIA is the overall administrative agent for the Federal Community Development Block Grant (CDBG) Program, the HOME Investment Partnership (HOME) Program, and the Emergency Shelter Grant (ESG) Program.

The Grant Fund is currently recognized in the budget through the supplemental appropriation process. Typically, a department applies for a grant and once the grant is awarded: a budget is established; a contract is signed between the grantor and the department managing the grant, if applicable; and the department then requests funding from OMB.

OMB processes Supplemental Appropriations Requests (SAR's) and presents them to the Legislature for approval. If approved, the Comptroller's Office posts the approved grant budget and spending can commence. All expenses and revenues are charged to the grant in the Grant Fund. Grants Management (GM), operating as part of the Revenue and Grants Management Unit of OMB, was formed to maximize grant funds the County receives by finding suitable opportunities, communicating them to the applicable departments and assisting departments with developing grant application when necessary.

Departments that apply for new grants or to renew existing grants are required to complete a Grant Application Information Form (GAIF), which includes staffing and financial information. A GAIF enables OMB to determine the financial and resource impacts of a grant program on the current operating budget and in the future. Until a GAIF has been submitted to and approved by OMB for each new grant or renewal, a department does not have OMB's authorization to apply

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## GRANTS PLAN FOR THE YEAR 2010

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for that grant and OMB will not accept an SAR for that grant. When a GAIF reveals an impact that is not acceptable to OMB, OMB works with the department to mitigate the impact, in almost all cases, rather than rejecting the GAIF and denying a department's request to pursue the grant.

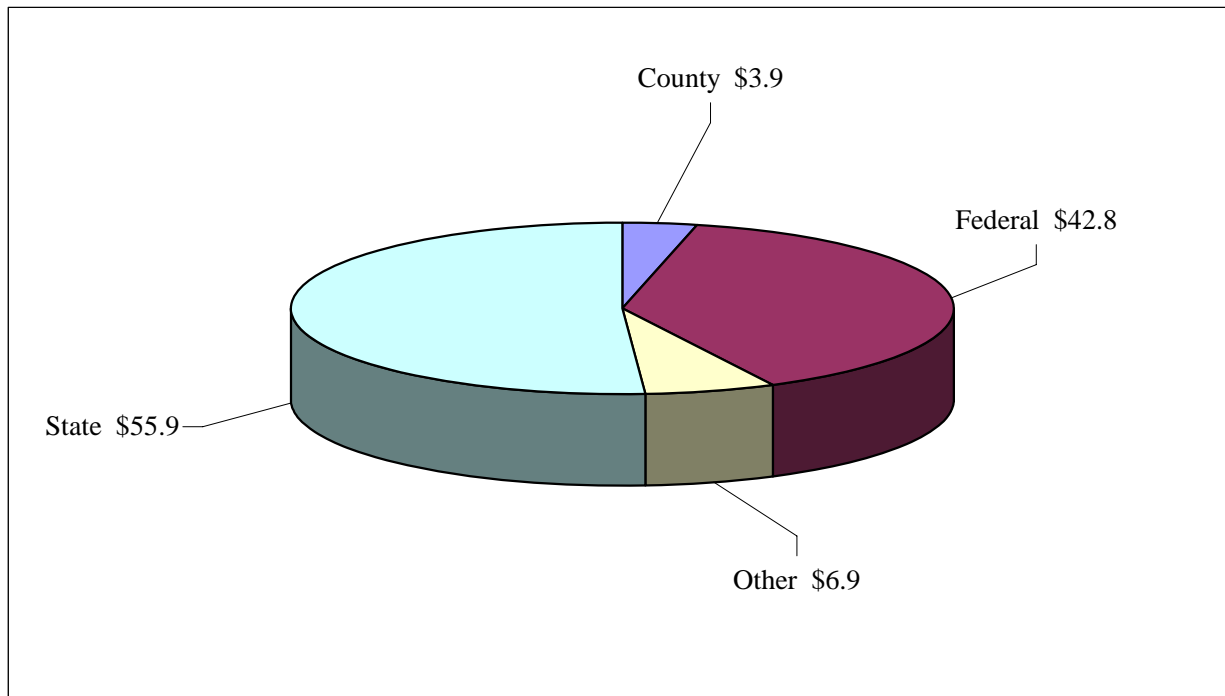


**GRANT FUND ALLOCATIONS BY FUNDING SOURCE**





**Figure 2.1: Grant Fund Revenue Allocations by Funding Source  
(Dollars are in Millions)**



Approximately 90% of the funding expected to be received from grants in Fiscal 2010 comes from Federal and State funds.

**FEDERAL**

Federal funds of approximately \$43 million are represented by the following grants:

- \$16 million from the Community Development Block Grant, administered through the Office of Housing and Intergovernmental Affairs;
- \$10.5 million for Home investment, homelessness intervention, emergency shelter and the housing voucher program administered through the Housing Choice Voucher Program;
- The Health and Human Services vertical accounts for \$13 million:
  - \$7.3 million for testing, care and treatment for those infected and affected by HIV/AIDS in Nassau County, mostly funded through the Ryan White C.A.R.E. Act;
  - \$3.4 million for the administration of public assistance programs;
  - \$535,000 to administer programs for Senior Citizens.
- The Law Enforcement and Public Safety vertical is expected to receive \$2.8 million
  - \$995,000 to manage programs in State Homeland Security and training to local governments to prevent terrorist acts;

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## GRANTS PLAN FOR THE YEAR 2010

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- \$1.8 million for drug enforcement, prosecution, crime laboratories, probation and other public safety issues.
- \$476,000 represents grants in the transportation area dedicated to federally mandated programs to fund planning studies to provide guidance where federal dollars may most effectively be directed.

### NEW YORK STATE

It is estimated that the State will provide funding of \$55.9 million in Fiscal 2010:

- The Health and Human Services vertical will receive \$49.9 million of this funding to provide the following:
  - \$22.3 million for chemical dependency services and \$8.3 million for methadone treatment and other community services through the Mental Health, Chemical Dependency & Developmental Disabilities Services Department;
  - Community Reinvestment is expected to be funded through programs that integrate different segments of our society to ensure stability in the community: \$8.5 million for programs through Behavioral Health Services.
  - \$2.2 million for public health campaigns against tuberculosis, venereal diseases and other health care risks through the Health Department.
  - \$841,000 for preparedness programs against bioterrorism.
  - \$3 million for supplemental nutrition programs for women and children administered by the Health Department.
  - \$1.9 million for the administration of public assistance programs;
- \$3 million for the Law Enforcement and Public Safety area primarily to manage D.W.I and traffic related programs.

### OTHER SOURCES

The majority of this allocation of \$6.9 million will come from the tax charged on hotel and motel rooms (\$2.9 million), user fees at the Mitchel Field complex (\$810,000), fines collected for alcohol related offenses (\$1.5 million) and the balance from Medicaid and other fees charged to patients for methadone maintenance programs, medical treatment and other services. The latter services at the Nassau University Medical Center are provided by the Department of Mental Health, Chemical Dependency & Developmental Disabilities Services.

### COUNTY SHARE

\$3.9 million represents local matches in cash or in-kind services made by the County or otherwise unreimbursable costs incurred by the County.

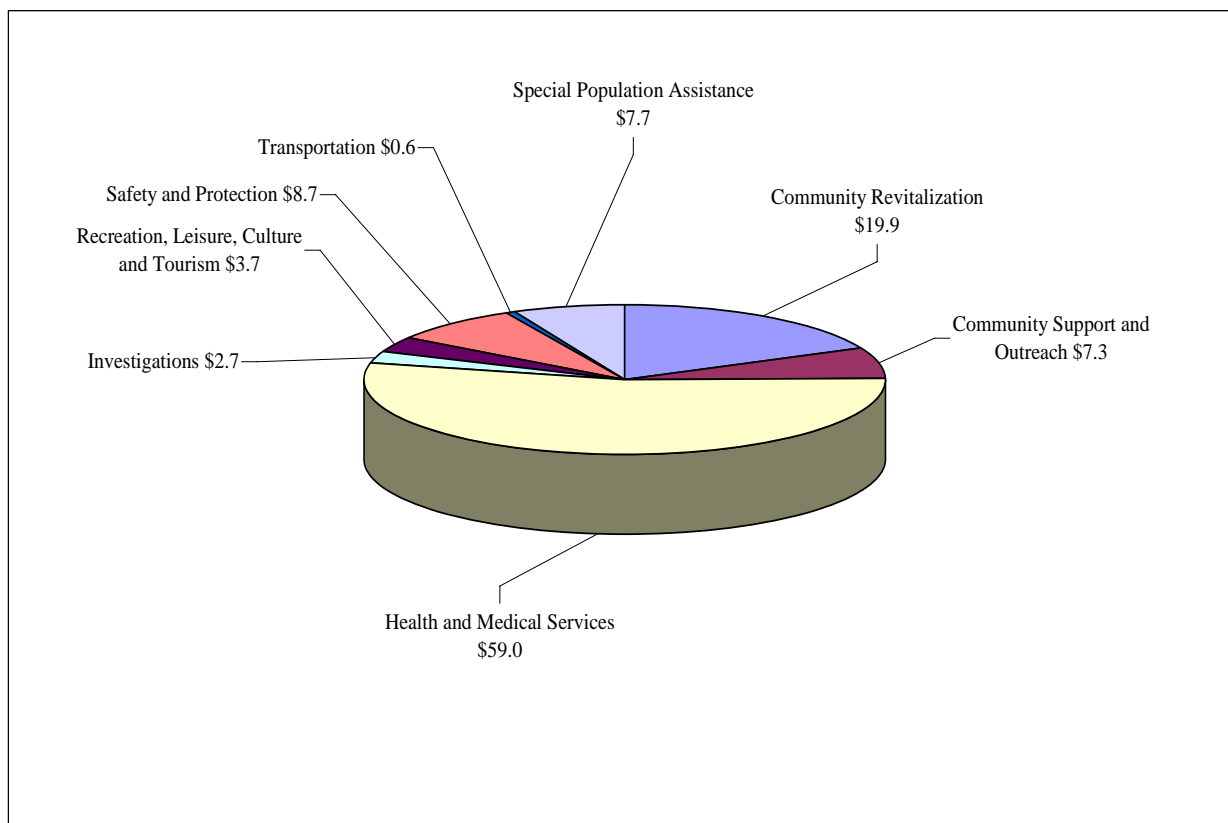


In addition to presenting its operating budget in the customary line item format, the County has developed a Program Budget. The objective of the Program Budget is to group all County spending and revenue sources by functional program and tie those program allocations to the Administration's overall vision, mission and key priorities. Twenty-one countywide programs have been identified, seven of which are funded in part or whole by grants.

The Grant Fund has been incorporated into the Program Budget as well. This gives the Administration, department managers and the public a more complete picture of how all of the resources received by the County are allocated and spent. The inclusion of the Grant Fund in the Program Budget is not only important for reporting purposes but also because it enables the County to link performance measurements to the operational goals of grant programs.

The following chart shows the seven countywide programs the County supports through grants.

**FIGURE 3.1: Grant Fund Revenue Allocations by Program  
(Dollars are in Millions)**





**Health and Medical Services** grant programs provide the people of Nassau County with:

- community outreach, education treatment, prevention, substance abuse counseling, and rehabilitation programs for chemically dependent individuals and their families;
- comprehensive support services within a community setting for seriously and chronically mentally ill individuals, including those returning to the community from correctional facilities or hospitals, as well as information, referral and counseling for their families;
- chemical dependency prevention and education services in Nassau County school districts, targeting both students and their families;
- prevention, diagnosis, care, treatment, social and vocational rehabilitation, special education and training, consultation and public education through the use and cooperation of mobile crisis units, hospitals, and community-based organizations;
- community reinvestment services that ensure client stability in the community;
- promotion of healthy behaviors through outreach, training, testing and education in areas that include sexually transmitted diseases, tobacco use, lead poisoning, HIV/AIDS, prenatal-perinatal care, nutrition, Lyme disease, dental care, obesity, diabetes, and tuberculosis, often through public health campaigns through County/community partnerships;
- protection from environmental and other health hazards through: immunization against communicable diseases; testing to ensure the quality of beach and drinking water; comprehensive investigation and enforcement to prevent tobacco access to youth less than 18 years of age; prevention, detection and treatment of rabies; inspection of mammography facilities to ensure compliance with state regulations; and public health preparedness and response to bioterrorism;
- provision of outreach and case management services to at-risk pregnant women in various community locations; care and treatment services for those infected and affected by HIV/AIDS; and a wide range of nutrition and support services for women, infants and children;
- development, maintenance and dissemination of local health data in areas such as incidence of disease, child mortality, early childhood development, licensed health professional, and available health service providers, including those that respond in time of emergency and crisis.
- emphasis on promoting equal access, across all grant programs, eliminating health disparities and working to ensure culturally and linguistically competent delivery of services.

**Community Revitalization** grant programs provide the people of Nassau County with:

- residential rehabilitation programs for low and moderate income seniors, families, and the disabled; public service funding for eligible not-for-profit activities such as youth services, senior programs and housing services; economic development projects to create jobs; and the purchase, development and sale of property for the creation of affordable housing;
- downtown revitalization projects including commercial façade improvements and decorative street lighting and sidewalk improvements; removal of blighting influences and code enforcement; the purchase and sale of property to revitalize downtowns and other neighborhoods; brownfields revitalization; and improvements to public facilities such as parks and handicapped access to public places;
- first time homebuyer down payment assistance as part of the American Dream Down Payment Initiative sponsored by HUD and the HOME Investment Partnerships (HOME) - (County Executive Thomas R.



Suozzi has committed \$1,000,000 in down payment assistance to income eligible first time homebuyers); the creation of workforce and senior housing and supportive housing for special needs population; substantial rehabilitation of affordable housing units; fair housing counseling and coordination of supportive housing efforts especially for homeless service providers;

- matching funds to not-for-profit organizations for their emergency shelter programs and continuum of care for Nassau County's homeless and special needs populations.

**Transportation** grant programs provide the people of Nassau County with:

- the development of short and long-term plans and strategies for improvements in mass transportation and traffic flow throughout the County by working with federal, state, and local agencies toward meeting the transportation needs of the County.

**Safety and Protection** grant programs provide the people of Nassau County with:

- efficient and effective planning and training for and recovery from natural and man-made disasters and acts of terrorism through proactive partnerships with various federal, state and local agencies; identifying vulnerabilities, minimizing property damage and loss of life, educating the public, facilitating citizen volunteerism training and participation, and ensuring the continuity of government and business after a disaster; planning, equipment, and training, including exercises related to preparedness and detecting, disrupting, and preventing acts of terrorism involving weapons of mass destruction with chemical, biological, radiological, nuclear and explosive materials; and ensuring regional hurricane preparedness through planning and training, including identifying evacuation routes and purchasing equipment such as shelter supplies, generators, and additional interoperable communication equipment;
- an improved quality of life in Nassau County communities through excellence in policing, patrolling, preventing and solving crimes, and arresting perpetrators; professional investigation of crimes including the collection and analysis of crime scene evidence; developing effective partnerships with other County police departments and local law enforcement agencies, as well as local communities through education and programs that encourage avoidance of at-risk behaviors; and implementing gang intervention strategies and school-based law enforcement, officer instructed classroom curriculum focused on immunizing youth to delinquency, youth violence and gang membership;
- reducing/eliminating recidivist behavior in both adults and juveniles through monitoring, controlling and rehabilitating convicted offenders; providing pre-sentence investigations, supervision, probation intake, pre-trial services to determine eligibility for release under the least restrictive conditions necessary to ensure the return to court; intensively supervising high risk, possibly jail bound offenders; monitoring offenders who are required by the judiciary to complete community service; and intensively supervising offenders who have multiple convictions for Driving While Intoxicated (DWI);
- ensuring a safe and secure environment for the staff and inmates of the Nassau County Correctional Center, while providing for the care, custody, and control of detainees and prisoners; enforcing orders of the New York State Courts including the discovery and seizure of property to enforce judgments; executing warrants; overseeing and enforcing orderly evictions; and locating the assets of parents who fail to support their children;
- traffic safety efforts to improve street and highway safety for motorists, passengers, motorcyclists, bicyclists and pedestrians through joint planning and implementation of programs to combat aggressive



driving and driving while intoxicated (DWI) and to promote the use of vehicle occupant restraints and child safety seats;

**Community Support and Outreach** grant programs provide the people of Nassau County with:

- a county-wide plan to provide services that assist older persons to remain independent and living in their own homes and to improve the quality of life for persons age 60 and over by providing programs, services, speakers, workshops and seminars in the areas of health, housing, employment, legal services, volunteerism, home care, transportation, nutrition, etc.; and the direct operation and support of senior centers;
- “Stand Downs” for veterans of all wars, which are one-day events where veterans, including those who are homeless, receive clothing, take-home food, haircuts, and meals; an array of referred social, health, housing/shelter, employment and other services; and an assessment to determine if each veteran is receiving the full range of benefits and services to which they are entitled for serving their country;
- the promotion of self-esteem, positive values and morals, citizenship, dignity, as well as physical, social, and mental well-being among the youth of Nassau County through youth and community development and partnerships among government, the non-profit sector, schools, businesses, and other community organizations.

**Special Population** grant programs provide the people of Nassau County with:

- financial assistance and supportive services to eligible individuals and families in Nassau County by providing family shelter, day care, employment, food stamps, child support, Medicaid and home energy assistance, as well as enforcing New York State Social Service mandates and providing secure detention for youths at the Nassau County Juvenile Detention Center.

**Investigations** grant programs provide the people of Nassau County with:

- investigation and prosecution of larceny cases where large amounts of money are involved including tax cases referred from the New York State Department of Taxation and sales tax violations by businesses located in Nassau County;
- a joint effort of the Special Victims Squad of the Nassau County Police Department, the North Shore-Long Island Jewish Health System, the Sexual Assault Center of the Nassau County Coalition Against Domestic Violence and the Special Victims Bureau of the District Attorney’s Office to treat the victims of sexual assault with compassion and dignity in a safe and healthy setting, while employing state-of-the-art methods of evidence collection and preservation that aids in the arrest and prosecution of perpetrators of sex crimes;
- the utilization of cutting-edge DNA and forensic technology to investigate all deaths in Nassau County considered questionable, including any person who dies as a result of criminal violence or neglect, casualty, poisoning, or suicide, suddenly or unexpectedly in apparent health, unattended by a physician, in a jail, or correction facility or in custody, or in any suspicious and unusual manner; enhancing the effectiveness, efficiency, reliability, and accuracy of laboratory services and supporting staff training and accreditation; improving the quality and timeliness of DNA and forensic science; and providing necessary equipment, supplies, license fees, and training;



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## GRANTS PLAN FOR THE YEAR 2010

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- services to victims of crime that may include transportation, fresh clothing, temporary shelter, reimbursement of personal expenses and referrals to health and social service professionals;
- public safety and criminal accountability through the training and maintenance of a staff of highly skilled and experienced criminal trial prosecution attorneys who investigate and prosecute major felony cases.

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**GRANTS PLAN FOR THE YEAR 2010**

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**SUMMARY OF ESTIMATED APPROPRIATIONS AND  
REVENUES**



# GRANTS PLAN FOR THE YEAR 2010



## SUMMARY OF GRANT ESTIMATED APPROPRIATIONS AND REVENUES

Grant Title	Program	Term	2010 Total		Non County		
			Appropriation	Federal Aid	State Aid	Share County Share	
<b>Law Enforcement and Public Safety Vertical</b>							
<b>Fire Commission</b>							
State Homeland Security Program	Safety and Protection	7/1/10-6/30/13	50,000	50,000	-	-	-
Urban Area Security Initiative	Safety and Protection	7/1/10-6/30/13	100,000	100,000	-	-	-
<b>Total Department</b>			<b>150,000</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Medical Examiner</b>							
Aid to Crime Laboratories	Safety and Protection	10/1/10-9/30/11	114,237	-	114,237	-	-
Aid to Crime Labs	Safety and Protection	7/1/10-6/30/11	75,000	-	75,000	-	-
Paul Coverdell Forensic Science Improvement	Safety and Protection	10/1/10-9/30/11	37,000	-	37,000	-	-
DNA Capacity Enhancement Initiative	Safety and Protection	11/1/10-10/31/11	362,645	362,645	-	-	-
Forensic DNA Backlog Reduction Program	Safety and Protection	10/1/10-9/30/11	245,780	245,780	-	-	-
State Homeland Security Program	Safety and Protection	7/1/10-6/30/11	10,000	10,000	-	-	-
Urban Area Security Initiative	Safety and Protection	7/1/10-6/30/13	100,000	100,000	-	-	-
<b>Total Department</b>			<b>944,662</b>	<b>718,425</b>	<b>226,237</b>	<b>-</b>	<b>-</b>
<b>Police Department</b>							
Gang Resistance Education & Training	Safety and Protection	6/1/10-5/31/11	456,636	83,270	-	-	373,366
Justice Assistance Grant	Safety and Protection	10/1/10-9/30/14	204,577	204,577	-	-	-
Law Enforcement Terrorism Prevention Program	Safety and Protection	7/1/10-6/30/12	479,200	479,200	-	-	-
NYS Dept. of Transportation HOV Enforcement	Safety and Protection	6/1/10-5/31/11	660,000	-	660,000	-	-
NYS Dept. of Transportation Traffic and Construction Enforcement	Safety and Protection	1/1/10-12/31/11	478,300	-	478,300	-	-
Aid to Crime Labs (Base)	Safety and Protection	4/1/10-3/31/11	125,000	-	125,000	-	-
Aid to Crime Labs (Competitive)	Safety and Protection	4/1/10-3/31/11	163,802	-	163,802	-	-
Surveillance Apprehension Vehicle Enforcement Program	Safety and Protection	1/1/10-12/31/11	177,000	-	177,000	-	-
State Homeland Security Program	Safety and Protection	7/1/10-6/30/13	231,049	231,049	-	-	-
Urban Area Security Initiative	Safety and Protection	7/1/10-6/30/12	248,194	248,194	-	-	-
<b>Total Department</b>			<b>3,223,758</b>	<b>1,246,290</b>	<b>1,604,102</b>	<b>-</b>	<b>373,366</b>
<b>Probation</b>							
Community Services	Safety and Protection	1/1/10-12/31/10	51,168	-	41,805	-	9,363
Defender Based Advocacy Program	Safety and Protection	1/1/10-12/31/10	45,590	45,590	-	-	-
Intensive Supervision Program	Safety and Protection	1/1/10-12/31/10	561,462	-	514,462	-	47,000
Juvenile Accountability	Safety and Protection	6/1/10-5/31/11	119,531	110,000	-	-	9,531
Operation Impact VI	Safety and Protection	7/1/10-6/30/11	139,250	-	110,000	-	29,250
PreTrial Services	Safety and Protection	1/1/10-12/31/10	302,492	-	302,492	-	-
DWI/ Recidivist Alcohol Program	Safety and Protection	1/1/10-12/31/10	221,000	-	221,000	-	-
<b>Total Department</b>			<b>1,440,493</b>	<b>155,590</b>	<b>1,189,759</b>	<b>-</b>	<b>95,144</b>
<b>Correctional Center</b>							
Federal Drug Enforcement Agency	Safety and Protection	Open	245,510	230,000	-	-	15,510
Operation Impact VII	Safety and Protection	7/1/10-6/30/11	9,338	-	6,240	-	3,098
Urban Area Security Initiative	Safety and Protection	7/1/10-6/30/11	273,911	256,000	-	-	17,911
<b>Total Department</b>			<b>528,759</b>	<b>486,000</b>	<b>6,240</b>	<b>-</b>	<b>36,519</b>
<b>Total Law Enforcement and Public Safety</b>			<b>6,287,672</b>	<b>2,756,305</b>	<b>3,026,338</b>	<b>-</b>	<b>505,029</b>

# GRANTS PLAN FOR THE YEAR 2010



Grant Title	Program	Term	2010 Total			Non County	
			Appropriation	Federal Aid	State Aid	Share	County Share
<b>Health &amp; Human Services</b>							
<b>Behavioral Health Service &amp; Developmental Disabilities Department</b>							
Adult Family Support	Health and Medical Services	1/1/10-12/31/10	25,112	-	25,112	-	-
Assisted Outpatient Treatment	Health and Medical Services	1/1/10-12/31/10	414,650	-	414,650	-	-
Chemical Dependency Services	Health and Medical Services	1/1/10-12/31/10	22,281,916	-	22,281,916	-	-
Community Mental Health Centers	Health and Medical Services	1/1/10-12/31/10	1,515,595	-	1,515,595	-	-
Community Reinvestment/Health Care Reform Act	Health and Medical Services	1/1/10-12/31/10	5,770,468	-	5,770,468	-	-
Community Support Services	Health and Medical Services	1/1/10-12/31/10	2,733,961	-	2,733,961	-	-
Counseling, Testing, Referral and Partner Notification Program	Health and Medical Services	1/1/10-12/31/10	240,000	240,000	-	-	-
Counseling, Testing, Referral and Partner Notification Program -Jail Pilot	Health and Medical Services	1/1/10-12/31/10	175,000	175,000	-	-	-
C&Y Mobile Crisis Team	Health and Medical Services	1/1/10-12/31/10	20,230	-	20,230	-	-
Home Based Crisis Intervention	Health and Medical Services	1/1/10-12/31/10	252,386	-	252,386	-	-
Intensive Case Management	Health and Medical Services	1/1/10-12/31/10	676,872	-	676,872	-	-
Methadone Maintenance Treatment Program	Health and Medical Services	1/1/10-12/31/10	4,599,715	-	3,174,715	1,425,000	-
No Wrong Door Family Support System of Care	Health and Medical Services	9/30/10-9/29/11	3,261,940	1,622,514	-	-	1,639,426
Psychiatric Rehabilitation	Health and Medical Services	1/1/10-12/31/10	1,000,600	-	1,000,600	-	-
STOP DWI	Safety and Protection	1/1/10-12/31/10	225,000	-	225,000	-	-
Supportive Case Management	Health and Medical Services	1/1/10-12/31/10	991,696	-	991,696	-	-
<b>Total Department</b>			<b>44,185,141</b>	<b>2,037,514</b>	<b>39,083,201</b>	<b>1,425,000</b>	<b>1,639,426</b>
<b>Health</b>							
Adolescent Tobacco Use Prevention Act Program	Health and Medical Services	10/1/10-9/30/11	424,230	-	373,735	-	50,495
Bathing Beach Water Quality Monitoring and Notification Program	Health and Medical Services	10/1/10-9/30/11	50,805	-	46,298	-	4,507
Childhood Lead Poisoning Prevention Program	Health and Medical Services	4/1/10-3/31/11	307,413	-	273,168	-	34,245
Child and Family Safety	Health and Medical Services	2/1/10-1/31/11	155,940	-	128,771	-	27,169
Children w/Special Health Care Needs	Special Population Assistance	10/1/10-9/30/11	98,776	-	88,897	-	9,879
Cities Readiness Initiative - NYS	Health and Medical Services	8/10/10-8/9/11	196,718	-	164,500	-	32,218
Community Health Worker Program (CHWP)	Health and Medical Services	7/1/10-6/30/11	228,542	-	206,311	-	22,231
Comprehensive Prenatal-Perinatal Services Network (CPPSN)	Health and Medical Services	7/1/10-6/30/11	220,257	-	194,844	-	25,413
Drinking Water Enhancement Program	Health and Medical Services	4/1/10-3/31/11	203,304	-	163,974	-	39,330
Early Intervention Program Administration (EI)	Special Population Assistance	10/1/10-9/30/11	1,144,194	65,000	839,602	-	239,592
HIV Surveillance & Partner Notification	Health and Medical Services	10/1/10-9/30/11	325,881	-	293,273	-	32,608
Immunization Action Plan	Health and Medical Services	4/1/10-3/31/11	330,315	-	300,000	-	30,315
Local Emergency Performance Grant	Safety and Protection	8/10/10-8/9/11	81,931	-	71,357	-	10,574
Mammography Inspection Program	Health and Medical Services	8/8/10-8/7/11	53,671	-	47,377	-	6,294
Minority Aids Initiative	Health and Medical Services	8/1/10-7/31/11	346,593	344,922	-	-	1,671
Preventive Dental Services	Health and Medical Services	7/1/10-6/30/11	61,111	-	50,000	-	11,111
Public Health Campaign - TB	Health and Medical Services	3/31/10-3/30/11	563,978	-	529,690	-	34,288
Public Health Campaign - STD	Health and Medical Services	4/1/10-3/31/11	110,541	-	96,731	-	13,810
Public Health Preparedness and Response to Bioterrorism	Health and Medical Services	8/10/10-8/9/11	1,031,588	-	840,763	18,330	172,495
Rabies Control	Health and Medical Services	4/1/10-3/31/11	17,316	-	16,345	-	971
Ryan White Part A	Health and Medical Services	3/1/10-2/28/11	6,596,856	6,580,797	-	-	16,059
STD Disease Intervention	Health and Medical Services	1/1/10-12/31/11	160,577	-	140,204	-	20,373
STD Screening in the Jail	Health and Medical Services	1/1/10-12/31/10	82,862	-	72,135	-	10,727
State Homeland Security Program	Safety and Protection	4/1/10-3/31/11	40,131	-	40,000	-	131
Woman Infant and Children's Supplemental Nutrition Program	Health and Medical Services	10/1/10-9/30/11	3,538,310	-	3,048,362	-	489,948
<b>Total Department</b>			<b>16,371,840</b>	<b>6,990,719</b>	<b>8,026,337</b>	<b>18,330</b>	<b>1,336,454</b>
<b>Senior Citizens</b>							
Foster Grandparents Program	Community Support and Outreach	4/1/010-3/31/11	405,772	295,385	-	-	110,387
Weatherization Referral and Packaging Program	Community Support and Outreach	4/1/10-3/31/11	240,105	240,105	-	-	-
<b>Total Department</b>			<b>645,877</b>	<b>535,490</b>	<b>-</b>	<b>-</b>	<b>110,387</b>
<b>Social Services</b>							
100% Funded Positions	Special Population Assistance	1/1/10-12-31/10	6,494,166	3,442,057	2,805,101	247,008	-
<b>Total Department</b>			<b>6,494,166</b>	<b>3,442,057</b>	<b>2,805,101</b>	<b>247,008</b>	<b>-</b>
<b>Veterans Services Agency</b>							
Homeless Veterans Stand Down	Special Population Assistance	9/1/10-8/31/11	7,000	7,000	-	-	-
<b>Total Department</b>			<b>7,000</b>	<b>7,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Health &amp; Humans Services</b>			<b>67,704,024</b>	<b>13,012,780</b>	<b>49,914,639</b>	<b>1,690,338</b>	<b>3,086,267</b>

# GRANTS PLAN FOR THE YEAR 2010



Grant Title	Program	Term	2010 Total		State Aid	Non County Share	County Share
			Appropriation	Federal Aid			
<b>Economic Development</b>							
<b>OHIA</b>							
Community Development Block Grant-HUD	Community Revitalization	9/1/10-8/31/11	15,967,119	15,967,119	-	-	-
Emergency Shelter Grant	Community Support and Outreach	9/1/10-8/31/11	692,360	692,360	-	-	-
Home Investment Partnerships Program	Community Revitalization	9/1/10-8/31/11	3,910,908	3,910,908	-	-	-
Homelessness Intervention Program	Community Support and Outreach	11/1/10-10/31/11	747,210	747,210	-	-	-
Housing Choice Voucher	Community Support and Outreach	4/1/10-3/31/11	5,195,754	5,195,754	-	-	-
<b>Total Department</b>			<b>26,513,351</b>	<b>26,513,351</b>	-	-	-
<b>Planning</b>							
Unified Planning Work Program	Transportation	4/1/10-3/31/11	594,755	475,804	-	-	118,951
<b>Total Department</b>			<b>594,755</b>	<b>475,804</b>	-	-	<b>118,951</b>
<b>Total of Economic Development</b>			<b>27,108,106</b>	<b>26,989,155</b>	-	-	<b>118,951</b>

<b>Elected Officials</b>							
<b>District Attorney</b>							
Crimes Against Revenue	Investigations	10/1/10-9/30/11	362,400	-	362,400	-	-
Crime Victims Advocate Program	Investigations	10/1/10-9/30/11	93,790	-	70,342	-	23,448
District Attorney Aid to Prosecution	Investigations	4/1/10-3/31/11	506,705	-	506,705	-	-
District Attorney Project Safe Neighborhoods School Violence Prevention	Investigations	10/1/10-12/31/11	44,068	44,068	-	-	-
DWI Prosecution Program	Investigations	4/1/10-12/31/11	55,000	-	55,000	-	-
District Attorney Medicaid Fraud	Investigations	4/1/10-12/31/11	564,000	-	564,000	-	-
Motor Vehicle Theft Insurance Fraud Task Force	Investigations	4/1/10-3/31/11	249,527	-	200,000	-	49,527
Nassau County Joint Gun Crime Reduction Strategy	Investigations	7/1/10-6/30/11	50,000	-	50,000	-	-
Operation Impact	Investigations	7/1/10-6/30/11	510,091	-	500,176	-	9,915
Recruitment and Retention Program	Investigations	1/1/10-12/31/0	181,827	-	181,827	-	-
Sexual Assault Nurse Examiner Program	Investigations	8/1/10-7/31/11	94,831	-	86,798	-	8,033
<b>Total Department</b>			<b>2,712,239</b>	<b>44,068</b>	<b>2,577,248</b>	-	<b>90,923</b>

Grant Title	Program	Term	2009 Total		State Aid	Non County Share	County Share
			Appropriation	Federal Aid			
<b>Parks, Public Works and Partnerships Vertical</b>							
<b>Parks, Recreation &amp; Museums</b>							
Hotel/Motel Tax Proceeds	Recreation, Leisure, Culture and Tourism	1/1/10-12/31/10	2,500,000	-	-	2,500,000	-
Hotel/Motel Historic Building Restoration	Recreation, Leisure, Culture and Tourism	1/1/10-12/31/10	375,000	-	-	375,000	-
Mitchel Field Maintenance Account	Recreation, Leisure, Culture and Tourism	1/1/10-12/31/10	810,000	-	-	810,000	-
<b>Total Department</b>			<b>3,685,000</b>	-	-	<b>3,685,000</b>	-
<b>Traffic Safety</b>							
Buckle Up New York Grant Program	Safety and Protection	10/1/10-9/30/11	240,541	-	200,000	-	40,541
Handicapped Parking Surcharge	Safety and Protection	1/1/10-12/31/10	35,000	-	-	35,000	-
Selective Traffic Enforcement Program	Safety and Protection	10/1/10-9/30/11	240,541	-	200,000	-	40,541
STOP-DWI Grant Program	Safety and Protection	1/1/10-12/31/10	1,500,000	-	-	1,500,000	-
<b>Total Department</b>			<b>2,016,082</b>	-	<b>400,000</b>	<b>1,535,000</b>	<b>81,082</b>
<b>Total Parks, Public Work and Partnerships Vertical</b>			<b>5,701,082</b>	-	<b>400,000</b>	<b>5,220,000</b>	<b>81,082</b>
<b>Grand Total</b>			<b>109,513,123</b>	<b>42,802,308</b>	<b>55,918,225</b>	<b>6,910,338</b>	<b>3,882,252</b>

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**GRANTS PLAN FOR THE YEAR 2010**

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# **LAW ENFORCEMENT AND PUBLIC SAFETY VERTICAL**





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**LAW ENFORCEMENT AND PUBLIC SAFETY VERTICAL**

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Nassau County has been named the safest community of its size by Forbes Magazine for having the lowest crime rate for communities with a population of over 500,000. Technology has been a corner stone of Public Safety Vertical which continuously seeks grant funding from both the Federal and New York State governments to support the vertical's vision to "protect the citizens, businesses and visitors of Nassau County and to enhance the community's quality of life through unparalleled responsiveness, proactive planning and innovative leadership." The departments encompassed within the Vertical work independently and collaboratively with entities both inside and outside the county to leverage their institutional expertise and knowledge as part of its mission to "improve Law Enforcement and Public Safety through the efficient use of resources, and the strategic use of personnel and technology." Grant funding augments the existing departmental resources in protecting the public and furthers the departments' missions and supports the Vertical's Mission. Grant funds are targeted towards salary and wage related expenses, equipment purchases, staff member training, consultants and other various expenses. Criteria set forth in the grant determine how the departments can utilize these funds.

The Office of Emergency Management (OEM) is the administrative agency that pursues Federal grants to further the County's efforts in emergency preparedness. Although the department has active and ongoing grants, none will be commencing in 2010.

The Fire Commission is the recipient of grants which further support their professional staff training to mitigate the effects of any event involving chemical, biological or nuclear materials. The primary mission of the Hazardous Materials Division within the Fire Commission is to support the seventy-one fire departments within Nassau County 24 hours a day, seven days a week.

The Office of the Medical Examiner receives grant funding which assists it in performing its responsibilities, which include "investigating all deaths considered questionable through scientific examination and autopsies." The Office provides assistance to numerous County departments and plays an integral role in protecting the public by forging a bridge between the Law Enforcement and Public Safety and the Health and Human Services Verticals. To ensure the Office maintains its professional accreditations, grant funds are targeted to salary and wage related expenses while the professional staff receives training in the latest forensic techniques. The Office of the Medical Examiner is a highly regarded scientific investigative resource both within and outside the Nassau County.

The Police Department receives grants which provide additional resources to further the department's mission to "serve and protect the people of Nassau County, and provide safety and improved quality of life in our communities". The department is the recipient of grant funding from both the federal and state governments and in some instances serves as a conduit to disperse funding to other County departments and local police departments within Nassau County. This funding augments the resources dedicated by the Department to prevent and solve crimes, mitigate the influence of gangs, and improve traffic and pedestrian safety throughout Nassau County. The funds will be employed for salary and wage related expenses, equipment, specialized training and other related costs.

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## GRANTS PLAN FOR THE YEAR 2010

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The Probation Department utilizes grant funding to augment the Department's resources "by protecting the community by intervening in the lives of offenders, holding them accountable and serving as a catalyst for positive change." This funding is targeted at programs which reduce/eliminate recidivist behavior in both adults and juveniles, and provides the Department with the additional resources to monitor the activities of the individuals under their supervision.

Grant funding awarded to the Correctional Center is an excellent example of collaborative efforts between federal and local law enforcement agencies. This department receives forfeiture funds, in the form of Federal grants, for utilizing their canine units in detecting and apprehending smugglers/traffickers of narcotics. The funding is used for the salary and wage expenses associated with specialized training and for equipment needs of the canine unit.



**FIRE COMMISSION**

**Grant Title:** State Homeland Security Program (SHSP)  
**Index Code:** FCGRT7B00FED X0  
**Term of Grant:** 7/1/2010 – 6/30/2013  
**Program:** Safety and Protection

The State Homeland Security Program is a non-competitive federal grant passed through the New York, State Office of Homeland Security. The State Homeland Security program is a continuation of the existing SHSP program that will provide funding to the Fire Commission to support planning, communications equipment, training and exercise needs associated with the preparedness and preventive activities for terrorist events using weapons of mass destruction including chemical, biological, radiological, nuclear and explosive materials.

The funds will be used to pay for overtime and fringe benefits incurred during training and exercise sessions.

Total Appropriation	\$50,000
Federal Share	\$50,000
State Share	-
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Interoperable radio equipment	Funds from this grant purchased a radio interface box so radios on any band can interface with each other as well as internet and cell phone
Regional HazMat Team Planning & Development in conjunction with the NY Urban Area Working Group (UAWG)	Plan, train & exercise with agencies in and near the county to develop a regional, cooperative, inter-jurisdictional approach to responding to large scale incidents continued with this grant money (County-wide suicide bomber exercise, Suffolk County Response to Unknown Bomb (SCRUB) exercise each involving hundreds of responders) Smaller exercises were conducted with Town of Hempstead Bay Constables, Wantagh & Hicksville HazMat, FDNY HazMat

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**GRANTS PLAN FOR THE YEAR 2010**

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**Grant Title:** Urban Area Security Initiative (UASI)  
**Index Code:** FCGRT7A00FED X0  
**Term of Grant:** 7/1/2010- 6/30/2013  
**Program:** Safety and Protection

The Urban Area Security Initiative Grant is a non-competitive Federal Grant passed through the New York State Office of Homeland Security. The Urban Area Security Initiative X0 is a continuation of this grant that began on October 1, 2004. The grant provides funding to support planning, training and exercise needs associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction including chemical, biological, radiological, nuclear and explosive materials.

Total Appropriation	\$100,000.
Federal Share	\$100,000
State Share	-
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Training on radiological equipment	25 responders trained in use of radiological equipment
Federally required National Incident Management System (NIMS) Compliance Training	10 addition people trained in ICS 300

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Fire Commission
Grant Title:	State Homeland Security Program
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	7/1/10 - 6/30/13

Grant Beginning in 2010									Projected Grant Beginning in		
Estimates									2011	2012	2013
Expense	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)	TOTALS ONLY		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match			Required In-Kind Match	2011	2012
Expense											
AA - Salaries	47,676	47,676			-						
AB - Fringes	2,324	2,324			-						
BB - Equipment					-						
DD - General Expenses	-				-						
DE - Contractual	-				-						
HF - Inter-dept'l Charges	-				-						
HH - Interfund Charges	-				-						
Total Appropriation	50,000	50,000	-	-	-	-	-	-	50,000	50,000	50,000

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Fire Commission
Grant Title:	Urban Area Security Initiative
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	7/1/10 - 6/30/13

Grant Beginning in 2010									Projected Grant Beginning in		
Estimates									2011	2012	2013
Expense	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)	TOTALS ONLY		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match			Required In-Kind Match	2011	2012
Expense											
AA - Salaries	-				-						
AB - Fringes					-						
BB - Equipment	100,000	100,000			-						
DD - General Expenses	-				-						
DE - Contractual	-				-						
HF - Inter-dept'l Charges	-				-						
HH - Interfund Charges	-				-						
Total Appropriation	100,000	100,000	-	-	-	-	-	-	100,000	100,000	100,000

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

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**GRANTS PLAN FOR THE YEAR 2010**

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**MEDICAL EXAMINERS OFFICE**

**Grant Title:** Aid to Crime Laboratories  
**Index Code:** MEGRTFGY3NYS X0  
**Term of Grant:** 10/01/10-09/30/11  
**Program:** Safety and Protection

The Aid to Crime Laboratories is funded by the New York State Division of Criminal Justice Services. Funding provided under this grant program is used to enhance the effectiveness, efficiency, reliability, and accuracy of laboratory services within the Nassau County Medical Examiner Department of Forensic Genetics (DNA Laboratory). There is no match required for this grant.

Total Appropriation	\$114,237
Federal Share	-
State Share	\$114,237
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2007-2008**

<b>Objectives</b>	<b>Impact</b>
The funds from this grant are used to validate new Forensic procedures to increase laboratory services and efficiency, and support the laboratories quality control program and accreditation.	Continuation of validation of new Forensic Procedure. Hire accountant to allow lab administration to devote more time to laboratory. The laboratory passed the FBI annual quality assurance audit.

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**Grant Title:** Aid to Crime Labs  
**Index Code:** MEGRTT3Y4NYS X0  
**Term of Grant:** 7/1/10-6/30/11  
**Program:** Safety and Protection

The Aid to Crime Lab Grant is funded by the New York State Division of Criminal Justice Services. This program provides funds to maintain New York State mandated accreditation in the Medical Examiner toxicology laboratory. Funding will provide necessary equipment, supplies, accreditation fees, and training. There is no match required for this grant.

**GRANTS PLAN FOR THE YEAR 2010**



Total Appropriation	\$75,000
Federal Share	-
State Share	\$75,000
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Objectives	Impact
The plan for the use of the 2007-2008 Aid to Crime Labs grant was to provide funding for supplies, fees and other expenses in order to help the laboratory maintain its state accreditation.	Provided needed supplement to the laboratory supply budget. The laboratory was able to maintain its accreditation throughout the period of the grant.

**Grant Title:** Paul Coverdell Forensic Science Improvement  
**Index Code:** MEGRTPCY7FED X0  
**Term of Grant:** 10/01/10-09/30/11  
**Program:** Safety and Protection

The Paul Coverdell Forensic Science Improvement program is funded by the U.S. Department of Justice, Office of Justice Programs. Federal funding from this program is passed thru the New York State Division of Criminal Justice Services. Funding provided under this grant program is used to improve the quality and timeliness of forensic science and laboratory services within the Nassau County Medical Examiner Department of Forensic Genetics (DNA Laboratory). There is no match required for this grant.

Total Appropriation	\$37,000
Federal Share	-
State Share	\$37,000
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2007-2008**

Objectives	Impact
The funds from this grant are used to purchase equipment or software to increase the timeliness of forensic science and laboratory services and support laboratory accreditation.	Average case turn around time 65 days.

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**GRANTS PLAN FOR THE YEAR 2010**



**Grant Title: DNA Capacity Enhancement Initiative**  
**Index Code: MEGRTD9Y6NYS X0**  
**Term of Grant: 07/01/10-06/30/11**  
**Program: Safety and Protection**

The DNA Capacity Enhancement Initiative is funded by the New York State Division of Criminal Justice Services. Funding provided under this grant program is used to enhance the ability of the Nassau County Medical Examiner Department of Forensic Genetics (DNA Laboratory) to process DNA evidence within an average 30-day turnaround time. There is no match required for this grant.

Total Appropriation	\$362,645
Federal Share	-
State Share	\$362,645
County Share	-
Other Share	-

**Accomplishments**  
**For the Last Completed Grant Funding Year 2007-2008**

<b>Objectives</b>	<b>Impact</b>
The funds from this grant are used primarily for personnel salaries, fringe benefits (for personnel salaries only), and the purchase of equipment and supplies.	Forensic Geneticist I and two Forensic Geneticist Trainees maintained off funding decreasing turnaround time from 90 to 60 days. Provides staffing to allow laboratory to continue to process non-violent felonies.

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**Grant Title: Forensic DNA Backlog Reduction Program**  
**Index Code: MEGRTBRY3NYS X0**  
**Term of Grant: 10/01/10-09/30/11**  
**Program: Safety and Protection**

The Forensic DNA Backlog Reduction Program is funded by the U.S. Department of Justice, Office of Justice Programs. The goal of this program is to reduce DNA sample turn around time, increase throughput of public DNA laboratories, and reduce forensic casework backlogs. All eligible forensic DNA profiles obtained from funding provided to the Nassau County Medical Examiner Department of Forensic Genetics (DNA Laboratory) must be entered into the Combined DNA Index System (CODIS).

**GRANTS PLAN FOR THE YEAR 2010**



Total Appropriation	\$245,780
Federal Share	\$245,780
State Share	-
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2007-2008**

Objectives	Impact
This grant provides funding to purchase laboratory equipment and supplies to reduce forensic casework backlogs.	Funding allowed laboratory 450 DNA databank (CODIS) profiles entered from criminal cases annually.

**Grant Title:** State Homeland Security Program (SHSP)  
**Index Code:** MEGRT7B00FED X0  
**Term of Grant:** 7/1/2010 – 6/30/2013  
**Program:** Safety and Protection

The Medical Examiner is a sub-recipient of this grant through the Nassau County Office of Emergency Management. This grant will provide the Medical Examiner with funds to provide training and exercise needs associated with preparedness and response to disasters including acts of terrorism.

Total Appropriation	\$10,000
Federal Share	\$10,000
State Share	-
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2006 to 2008**

Objectives	Impact
The plan for the use of funds from the 2006-2008 SHSP grant was to provide training and exercises for the ME staff in National Incident Management System (NIMS), Incident Command System (ICS), and Weapons of Mass Destruction (WMD).	The allocated funds were not able to be utilized by the ME. OEM redistributed these funds to other County agencies.

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**GRANTS PLAN FOR THE YEAR 2010**

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**Grant Title:** Urban Area Security Initiative (UASI)  
**Index Code:** MEGRT7A00FED X0  
**Term of Grant:** 7/1/2010-06/30/2013  
**Program:** Safety and Protection

The Medical Examiner is a sub-recipient of this grant through the Nassau County Office of Emergency Management. This grant will provide the Medical Examiner with funds to hire a consultant to develop a County Mass Fatality Plan.

Total Appropriation	\$100,000
Federal Share	\$100,000
State Share	-
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2006 to 2008**

<b>Objectives</b>	<b>Impact</b>
The plan for the use of funds from the 2006-2008 UASI grant was to purchase equipment to be utilized in the event of disasters including acts of terrorism resulting in mass fatalities.	Equipment purchases in the amount of \$140,000 were made that included two Zumro temporary morgue shelters and a Chevrolet Suburban vehicle to tow the disaster trailer. This equipment will enable the Medical Examiner to be better prepared in the event of a disaster or WMD incident.

# GRANTS PLAN FOR THE YEAR 2010



PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Medical Examiner
Grant Title:	Aid to Crime Laboratories
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	10/01/10-09/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Estimates									
Expense	Revenue			Required County Share				Name of Fund subsidizing Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		Unfunded Costs
									Not Reimbursed by Grant

Expense

AA - Salaries	50,752		50,752	-	-					
AB - Fringes	19,000		19,000	-	-					
BB - Equipment	-		-	-	-					
DD - General Expenses	44,485		44,485	-	-					
DE - Contractual	-		-	-	-					
HF - Inter-dept'l Charges	-		-	-	-					
HH - Interfund Charges	-		-	-	-					
Total Appropriation	114,237	-	114,237	-	-	-	-	-	-	
										114,237 114,237 114,237

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes  No

PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Medical Examiner
Grant Title:	Aid to Crime Labs
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	7/1/10 to 6/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Estimates									
Expense	Revenue			Required County Share				Name of Fund subsidizing Grant (1)	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		Unfunded Costs
									Not Reimbursed by Grant

Expense

AA - Salaries	-		-	-	-					
AB - Fringes	-		-	-	-					
BB - Equipment	-		-	-	-					
DD - General Expenses	75,000		75,000	-	-					
DE - Contractual	-		-	-	-					
HF - Inter-dept'l Charges	-		-	-	-					
HH - Interfund Charges	-		-	-	-					
Total Appropriation	75,000	-	75,000	-	-	-	-	-	-	
										75,000 75,000 75,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Medical Examiner
Grant Title:	Paul Coverdell National Forensic Science Improvement
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	10/01/10-09/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013

Expense	Estimates								Name of Fund subsidizing Grant (1)
	Revenue				Required County Share				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	
AA - Salaries	-				-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	37,000	37,000			-				
DE - Contractual	-				-				
HF- Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	37,000	37,000	-	-	-	-	-	-	

TOTALS ONLY		
2011	2012	2013
37,000	37,000	37,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Medical Examiner
Grant Title:	DNA Capacity Enhancement Initiative
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	11/01/10-10/30/12

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013

Expense	Estimates								Name of Fund subsidizing Grant (1)
	Revenue				Required County Share				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	
AA - Salaries	193,500		193,500		-				
AB - Fringes	119,145		119,145		-				
BB - Equipment	25,000		25,000		-				
DD - General Expenses	25,000		25,000		-				
DE - Contractual	-				-				
HF- Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	362,645	-	362,645	-	-	-	-	-	

TOTALS ONLY		
2011	2012	2013
362,645	362,645	362,645

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Medical Examiner
Grant Title:	DNA Backlog Reduction Program
Grant Detail:	X0
Program:	Investigations
Grant Term:	10/01/10-09/30/11

Expense	Grant Beginning in 2010								Projected Grant Beginning in		
	Estimates								2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	TOTALS ONLY		
AA - Salaries	-				-						
AB - Fringes	-				-						
BB - Equipment	111,280	111,280			-						
DD - General Expenses	134,500	134,500			-						
DE - Contractual	-				-						
HF- Inter-dept'l Charges	-				-						
HH - Interfund Charges	-				-						
Total Appropriation	245,780	245,780	-	-	-	-	-	-	245,780	245,780	245,780

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Medical Examiner
Grant Title:	State Homeland Security Program (SHSP)
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	07/01/10 - 06/30/13

Expense	Grant Beginning in 2010								Projected Grant Beginning in		
	Estimates								2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	TOTALS ONLY		
AA - Salaries	10,000	10,000			-						
AB - Fringes	-				-						
BB - Equipment	-				-						
DD - General Expenses	-				-						
DE - Contractual	-				-						
HF- Inter-dept'l Charges	-				-						
HH - Interfund Charges	-				-						
Total Appropriation	10,000	10,000	-	-	-	-	-	-	10,000	10,000	10,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes



# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Medical Examiner
Grant Title:	Urban Area Security Initiative - (UASI)
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	07/01/10 - 06/30/13

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Projected Grant Beginning in			
	Revenue				Required County Share				2011	2012	2013	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)			
AA - Salaries	-				-							
AB - Fringes	-				-							
BB - Equipment	-				-							
DD - General Expenses	-				-							
DE - Contractual	100,000	100,000			-							
HF- Inter-dept'l Charges	-				-							
HH - Interfund Charges	-				-							
Total Appropriation	100,000	100,000	-	-	-	-	-	-		100,000	100,000	100,000

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 Yes

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**GRANTS PLAN FOR THE YEAR 2010**

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**NASSAU COUNTY POLICE DEPARTMENT**

**Grant Title:** Gang Resistance Education and Training (G.R.E.A.T.)  
**Index Code:** PDGRT6DY7FED X0  
**Term of Grant:** 06/01/2010 – 5/31/2011  
**Program:** Safety and Protection

The Gang Resistance Education and Training (G.R.E.A.T.) Program is funded by the U.S. Department of Justice, Office of Justice Programs. Awarded to the County since 2006, this program provides funding to support school-based law enforcement, officer instructed classroom curriculum focused on immunization against delinquency, youth violence and gang membership. The funds will be used for officer overtime for classroom instruction, travel/training to comply with National G.R.E.A.T. Program Policies and Guidelines and to provide award incentives for youth participants. An in-kind match will be funded from the Police Department Headquarters' budget.

Total Appropriation	\$456,636
Federal Share	\$83,270
State Share	-
County Share	\$373,366
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
This grant provides funding to support school based law enforcement, officer instructed classroom curriculum focused on immunization against delinquency, youth violence, and gang membership. For the 2008/2009 school year, 667 Elementary students and 1447 Middle school students went through the G.R.E.A.T. program. A survey of the students provided the following:	85% reported they have resolved conflicts non-violently. 76% of middle school kids expressed increased negative views about gangs. 97% of middle school youth demonstrated improvement in their ability to address problems and conflicts. In Nassau County, 91% of the students have a more positive perception of law enforcement

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**Grant Title:** Justice Assistance Grant (JAG)  
**Index Code:** PDGRT1CY7FED X0  
**Term of Grant:** 10/1/2010 – 9/30/2014  
**Program:** Safety and Protection

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## GRANTS PLAN FOR THE YEAR 2010

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The Justice Assistance Grant is funded by the U.S. Department of Justice, Office of Justice Programs. This four-year program provides funds for the enhancement of law enforcement services and community programs which foster police partnership programs. There is no match required for this grant.

Total Appropriation	\$204,577
Federal Share	\$204,577
State Share	-
County Share	-
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
The funds from this grant are used to prevent and control crime, and to improve the criminal justice system. Funds are also allocated to various local agencies to foster a police partnership with the community.	City of Glen Cove - \$2,000. Coalition against Domestic Violence - \$20,000. Nassau County Police Overtime Project - \$32,000. Uniondale Community Council / Youth Project - \$5,000. \$10,000 Gang Resistance Education and Training.

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**Grant Title:** Law Enforcement Terrorism Prevention Program  
**Index Code:** PDGRT4FY5 X0  
**Term of Grant:** 07/01/2010 – 06/30/2012  
**Program:** Safety and Protection

This program is sponsored by the “NYS Weapons of Mass Destruction Task Force” and is designed to provide law enforcement agencies with resources to purchase and/or supplement their capabilities in detecting, disrupting, and preventing acts of terrorism. Funding will be used for Nassau County Police training, exercises, and equipment purchases, and for Village Police Department exercises and training.

Total Appropriation	\$479,200
Federal Share	\$479,200
State Share	-
County Share	-
Other Share	-



**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
The funds from this grant will be used to train Police Department members in National Incident Management System (NIMS), conduct training exercises and to purchase equipment. NIMS was developed so responders from different jurisdictions and disciplines can work together better to respond to natural disasters and emergencies, including acts of terrorism. NIMS benefits include a unified approach to incident management; standard command and management structures; and emphasis on preparedness, mutual aid and resource management.	\$215,727 was spent for training. \$205,654 was used to purchase equipment, of which 3 vehicles were purchased. 2 will be utilized by our Homeland Security unit, and the third will be utilized by Emergency Services.

**Grant Title: N.Y.S.D.O.T. H.O.V. Enforcement**  
**Index Code: PDGRT3BY6NYS X0**  
**Term of Grant: 06/01/2010 – 05/31/2011**  
**Program: Safety and Protection**

The New York State Department of Transportation Long Island Expressway High Occupancy Vehicle Enforcement Agreement provides for dedicated police patrols in the designated HOV lanes within the County boundaries. There is no match required for this grant.

Total Appropriation	\$660,000.
Federal Share	-
State Share	\$660,000.
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
This grant is used to fund additional enforcement patrols for the designated HOV lanes within the County boundaries. There is an emphasis on enforcement of the NYS Vehicle and Traffic Laws.	15,393 summonses were issued for various infractions of the Vehicle and Traffic Laws.

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**GRANTS PLAN FOR THE YEAR 2010**



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**Grant Title: N.Y.S.D.O.T. Construction Enforcement**  
**Index Code: PDGRT3AY6NYS X0**  
**Term of Grant: 01/01/2010 – 12/31/2011**  
**Program: Safety and Protection**

The New York State Department of Transportation Agreement for Traffic Control and Enforcement on Department Construction and Maintenance Projects provides funds for dedicated police patrols at planned NYSDOT work zones throughout the County. There is no match required for this grant.

Total Appropriation	\$478,300.
Federal Share	-
State Share	\$478,300
County Share	-
Other Share	-

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**Grant Title: Aid to Crime Lab (Base)**  
**Index Code: PDGRT1BY7NYS**  
**Term of Grant: 04/01/2010 – 03/31/2011**  
**Program: Safety and Protection**

The Aid to Crime Lab Grant is funded by the New York State Division of Criminal Justice Services. This program provides funds to operate, update and maintain required certifications in the Police Department's criminal forensic laboratory. Funding will provide necessary equipment, allow for outsourcing of evidence examination and enable Detectives to attend pertinent training seminars. There is no match required for this grant.

Total Appropriation	\$125,000
Federal Share	-
State Share	\$125,000
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
This grant provides funds used to reduce backlog and turnaround time for cases submitted to the laboratory for comparison and/or examination of evidence.	Laboratory backlog decreased by approximately 45%.

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**GRANTS PLAN FOR THE YEAR 2010**



**Grant Title:** Aid to Labs Forensic (Competitive)  
**Index Code:** PDGRT4BY7NYS X0  
**Term of Grant:** 04/01/2009 – 03/31/2010  
**Program:** Safety and Protection

The Aid to Labs Forensic Grant is funded by the New York State Division of Criminal Justice Services. The grant provides funds for the Nassau County Police Forensic Science Laboratory to obtain and maintain New York State accreditation. In addition, funds will be used to develop or enhance forensic capabilities, such as in the area of forensic DNA analysis.

Total Appropriation	\$163,802
Federal Share	-
State Share	\$163,802
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
This grant provided funds to purchase instruments, accessories, and equipment to replace obsolete equipment. Grant funds were used to send department members to seminars and training courses.	\$95,760 is available for equipment purchases. \$7,500 was used to fund travel.

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**Grant Title:** Surveillance Apprehension Vehicle Enforcement Program (S.A.V.E.)  
**Index Code:** PDGRT8EY7NYS X0  
**Term of Grant:** 01/01/10 – 12/31/011  
**Program:** Safety and Protection

The Surveillance Apprehension Vehicle Enforcement Program is funded by the New York State Division of Criminal Justice Services. This program funds police officer overtime to provide dedicated patrols in the furtherance of the prevention of vehicle theft and insurance fraud. There is no match required for this grant.

Total Appropriation	\$177,000
Federal Share	-
State Share	\$177,000
County Share	-
Other Share	-



**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
This grant funds dedicated patrols in the furtherance of the prevention of vehicle theft and insurance fraud, 209 Police Officers, 4 Detectives, and 11 Supervisors are currently designated as SAVE certified personnel.	53 Felony and 37 Misdemeanor arrests were made for fraudulent accident/vehicle theft incidents.

**Grant Title:** State Homeland Security Program (SHSP)  
**Index Code:** PDGRT7B00FED X0  
**Term of Grant:** 07/01/2010 – 06/30/2013  
**Program:** Safety and Protection

The Police Department is a sub-recipient of this grant through the Nassau County Office of Emergency Management. This grant will allow the Police Department to provide training, Critical Infrastructure hardening, and EMS management to protect the citizens of Nassau County against the threat of terrorism.

Total Appropriation	\$231,049
Federal Share	\$231,049
State Share	-
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
The funds from this grant will be used to train Police Department members in National Incident Management System (NIMS). NIMS was developed so responders from different jurisdictions and disciplines can work together better to respond to natural disasters and emergencies, including acts of terrorism. NIMS benefits include a unified approach to incident management; standard command and management structures; and emphasis on preparedness, mutual aid and resource management.	Department supervisors were trained on Incident Command System procedures.



**GRANTS PLAN FOR THE YEAR 2010**



**Grant Title:** Urban Area Security Initiative (UASI)  
**Index Code:** PDGRT7A00FED X0  
**Term of Grant:** 7/01/2010 – 06/30/2012  
**Program:** Safety and Protection

The Police Department is a sub-recipient of this grant through the Nassau County Office of Emergency Management. This grant will allow the Police Department to provide training, Critical Infrastructure hardening, and EMS management to protect the citizens of Nassau County against the threat of terrorism.

Total Appropriation	\$248,194
Federal Share	\$248,194
State Share	-
County Share	-
Other Share	-

**Accomplishments  
 For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
The funds from this grant will be used to train Police Department members in National Incident Management System (NIMS), and to purchase equipment. NIMS was developed so responders from different jurisdictions and disciplines can work together better to respond to natural disasters and emergencies, including acts of terrorism. NIMS benefits include a unified approach to incident management; standard command and management structures; and emphasis on preparedness, mutual aid and resource management.	Department supervisors were trained on Incident Command System procedures. Money is also dedicated to infrastructure support.

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	Gang Resistance Education & Training
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	06/01/10 - 05/31/11

Expense	Grant Beginning in 2010								Projected Grant Beginning in			
	Estimates								2011	2012	2013	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	TOTALS ONLY			
AA - Salaries	343,836	39,720			304,116		9,252	294,864	PDH			
AB - Fringes	73,082	3,832			69,250		69,250	PDH				
BB - Equipment												
DD - General Expenses	39,718	39,718			-							
DE - Contractual	-				-							
HF - Inter-dept'l Charges	-				-							
HH - Interfund Charges	-				-							
Total Appropriation	456,636	83,270	-	-	373,366	-	9,252	364,114				
									100,000		100,000	100,000

Place an X in Box

Competitive Formula  X

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	Justice Assistance Grant
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	10/1/2010 - 9/30/2014

Expense	Grant Beginning in 2010								Projected Grant Beginning in			
	Estimates								2011	2012	2013	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	TOTALS ONLY			
AA - Salaries	101,105	101,105			-							
AB - Fringes	16,480	16,480			-							
BB - Equipment	-				-							
DD - General Expenses	3,992	3,992			-							
DE - Contractual	63,000	63,000			-							
HF - Inter-dept'l Charges	-				-							
HH - Interfund Charges	20,000	20,000			-							
Total Appropriation	204,577	204,577	-	-	-	-	-	-		204,577	204,577	204,577

Place an X in Box

Competitive Formula  X

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	Law Enforcement Terrorism Prevention Program
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	07/01/2010 - 06/30/2012

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	215,727	215,727			-				
AB - Fringes	42,011	42,011			-				
BB - Equipment	221,462	221,462			-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF- Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	479,200	479,200	-	-	-	-	-	-	
									479,200 479,200 479,200

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	Aid to Crime Labs (Base)
Grant Detail:	X0
Program:	Investigation
Grant Term:	04/01/10 - 03/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	-				-				
AB - Fringes	-				-				
BB - Equipment	99,200		99,200		-				
DD - General Expenses	15,000		15,000		-				
DE - Contractual	10,800		10,800		-				
HF- Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	125,000	-	125,000	-	-	-	-	-	
									125,000 125,000 125,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	Aid to Crime Labs (Competitive)
Grant Detail:	X0
Program:	Investigation
Grant Term:	04/01/2010 - 03/31/2011

Expense	Grant Beginning in 2010								Projected Grant Beginning in			
	Estimates								2011	2012	2013	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	TOTALS ONLY			
AA - Salaries	22,925		22,925		-							
AB - Fringes	3,737		3,737		-							
BB - Equipment	88,140		88,140		-							
DD - General Expenses	23,000		23,000		-							
DE - Contractual	26,000		26,000		-							
HF - Inter-dept'l Charges	-		-		-							
HH - Interfund Charges	-		-		-							
Total Appropriation	163,802		163,802		-				163,802	163,802	163,802	

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	NYS DOT Construction Enforcement
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	01/01/2010 - 12/31/2011

Expense	Grant Beginning in 2010								Projected Grant Beginning in			
	Estimates								2011	2012	2013	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	TOTALS ONLY			
AA - Salaries	400,386		400,386		-							
AB - Fringes	77,914		77,914		-							
BB - Equipment	-		-		-							
DD - General Expenses	-		-		-							
DE - Contractual	-		-		-							
HF - Inter-dept'l Charges	-		-		-							
HH - Interfund Charges	-		-		-							
Total Appropriation	478,300		478,300		-				478,300	478,300	478,300	

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	NYS DOT HOV Enforcement
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	06/01/2010 - 05/31/2011

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Estimates								
Expense	Revenue			Required County Share			Unfunded Costs	Name of Fund
Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Not Reimbursed by Grant	subsidizing Grant

Expense

AA - Salaries  
AB - Fringes  
BB - Equipment  
DD - General Expenses  
DE - Contractual  
HF- Inter-dept'l Charges  
HH - Interfund Charges  
Total Appropriation

502,200		502,200		-				
97,800		97,800		-				
60,000		60,000		-				
-				-				
-				-				
-				-				
-				-				
-				-				
660,000	-	660,000	-	-	-	-	-	

660,000	660,000	660,000	

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	Surveillance Apprehension Vehicle Enforcement Program
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	01/01/2010 - 12/31/2011

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Estimates								
Expense	Revenue			Required County Share			Unfunded Costs	Name of Fund
Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Not Reimbursed by Grant	subsidizing Grant

Expense

AA - Salaries  
AB - Fringes  
BB - Equipment  
DD - General Expenses  
DE - Contractual  
HF- Inter-dept'l Charges  
HH - Interfund Charges  
Total Appropriation

124,584		124,584		-				
24,262		24,262		-				
23,154		23,154		-				
5,000		5,000		-				
-				-				
-				-				
-				-				
177,000	-	177,000	-	-	-	-	-	

177,000	177,000	177,000	

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	State Homeland Security Program
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	10/01/2010 - 09/30/2012

Grant Beginning in 2010									Projected Grant Beginning in		
Estimates									2011	2012	2013
Expense	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)	TOTALS ONLY		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match			Required In-Kind Match	2011	2012
Expense											
AA - Salaries	166,314	166,314			-						
AB - Fringes	11,324	11,324			-						
BB - Equipment	53,411	53,411			-						
DD - General Expenses	-				-						
DE - Contractual	-				-						
HF - Inter-dept'l Charges	-				-						
HH - Interfund Charges	-				-						
Total Appropriation	231,049	231,049	-	-	-	-	-	-	231,049	231,049	231,049

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Police Department
Grant Title:	Urban Area Security Initiative
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	07/01/2010 - 06/30/2012

Grant Beginning in 2010									Projected Grant Beginning in		
Estimates									2011	2012	2013
Expense	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	TOTALS ONLY		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match			Required In-Kind Match	2011	2012
Expense											
AA - Salaries	194,922	194,922			-						
AB - Fringes	13,272	13,272			-						
BB - Equipment	20,000	20,000			-						
DD - General Expenses	20,000	20,000			-						
DE - Contractual	-				-						
HF - Inter-dept'l Charges	-				-						
HH - Interfund Charges	-				-						
Total Appropriation	248,194	248,194	-	-	-	-	-	-	248,194	248,194	248,194

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No



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**PROBATION DEPARTMENT**

**Grant Title:** Community Services Program  
**Index Code:** PBGRT6400NYS X0  
**Term of Grant:** 1/1/10 – 12/31/10  
**Program:** Safety and Protection

The Community Service Program is funded by the NY State Division of Probation and Correctional Alternatives. This grant is renewable annually and is part of Nassau County's Alternatives to Incarceration Service Plan. The program monitors offenders who are required by the judiciary to complete community service. Reimbursement is performance-based on attainment of milestone targets mutually agreed on by the courts and the funding agency.

Total Appropriation:	\$ 51,168
Federal Share	-
State Share	\$ 41,805
County Share	\$ 9,363
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Objectives	Impact
Offenders who were placed in the community service program who satisfactory completed the program.	369

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**Grant Title:** Defender Based Advocacy Program (DBA)  
**Index Code:** PBGRT6300NYS X0  
**Term of Grant:** 1/1/10-12/31/11  
**Program:** Safety and Protection

This program is one of three comprising the Alternatives to Incarceration Service Plan (ATI), which is state-mandated requiring counties to operate programs, which divert offenders from costly incarceration, especially at the pretrial level. The Defender Based Advocacy program provides pretrial release/bail reports and treatment plans to the court, which will recommend release and community based treatment and supervision. The New York State Division of Probation and Correctional Alternatives funds the program.

Total Appropriation:	\$45,590
Federal Share	-
State Share	\$45,590
County Share	-
Other Share	-



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**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Number of plans presented to the court	91
Number of plans accepted by court and referred to DBA	64

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**Grant Title:            Juvenile Accountability Block Grant**  
**Index Code:           PBGRT6100FSA X0**  
**Term of Grant:        6/1/10 – 5/31/11**  
**Program:              Safety and Protection**

The objectives of the Juvenile Accountability Block Grant address the problem of juvenile delinquency in Nassau County. Offenders who have committed serious violent crimes will be targeted for intensive supervision and treatment. The treatment, Adolescent Portable Therapy (APT) will be provided by the Vera Institute of Justice. APT therapy is portable since it is delivered whether the juvenile is at home or a detention center. APT is listed as a model program by the Office of Juvenile Justice and Delinquency Prevention because the recidivism rate is significantly lower than other programs in NYS. The probation officer assigned to supervise Juvenile offenders will work hand in hand with the APT therapist.

Total Appropriation	\$119,531
Federal Share	\$110,000
State Share	-
County Share	\$9,531
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Accomplishment</b>	<b>Impact</b>
Provided enhanced pre-dispositional investigation and supervision services to juvenile offenders who would have otherwise had to have been placed in a residential placement that would have been much more costly to Nassau County	60 juveniles

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**Grant Title:            Intensive Supervision Program**  
**Index Code:           PBGRT6000NYS X0**  
**Term of Grant:        1/1/10 – 12/31/10**  
**Program:              Safety and Protection**



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## GRANTS PLAN FOR THE YEAR 2010

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The Intensive Supervision Program (ISP) is dedicated to providing intensive supervision to high risk, possibly jail bound offenders. The caseloads do not exceed 25, and Officers are required to perform a considerable amount of overtime to maximize control of their probationers. The number of contacts with probationers, their families and collateral sources are frequent and mandated by the funding agency through a formalized reporting system. The program is funded by the New York State Division of Probation and Correctional Alternatives (NYS DPCA) and is renewable as long as contract compliance is accomplished.

Total Appropriation	\$561,462
Federal Share	-
State Share	\$514,462
County Share	\$47,000
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
Intensive Supervision of defendants who would otherwise be spending time in jail	550

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**Grant Title:** Operation Impact VI  
**Index Code:** PBGRT7100NYS X0  
**Term of Grant:** 7/1/10-06/30/11  
**Program:** Safety and Protection

Funding requires a number of law enforcement agencies work in partnership in conducting targeted enforcement operations in order to address violent crime in Nassau County. Specially trained field intelligence officers act as liaisons with partnering agencies to share intelligence and also plan and implement strategies which will identify and arrest dangerous offenders. The most effective strategy is "Nightwatch," which involves following up intelligence leads and conducting warrant less searches of probationers and their residences with police assistance in order to confiscate weapons and contraband.

Total Appropriation	\$139,250
Federal Share	-
State Share	\$110,000
County Share	\$29,250
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

**GRANTS PLAN FOR THE YEAR 2010**



Objectives	Impact
Total Nightwatch conducted	100
Arrests made	90
Guns seized	12

**Grant Title: Pre-Trial Screening and Release Program**  
**Index Code: PBGRT6200NYS X0**  
**Term of Grant: 1/1/10 – 12/31/10**  
**Program: Safety and Protection**

The program is funded by the New York State Division of Probation and Correctional Alternatives. The state requires all counties to have an Alternatives to Incarceration Service Plan dedicated to reducing the local jail population. Pre-Trial screening is one component of this plan.

The target population is individuals who cannot raise bail and whose bail would generally be \$10,000 or less. Release of the target detainees will provide substantial cost savings with release at arraignment being especially cost effective because the first several days of pre-trial confinement are the most costly and labor intensive.

This program screens all offenders detained after arrest to determine eligibility for release under the least restrictive conditions necessary to ensure the return to court. Individuals are assessed using the NYS COMPAS (Correctional Offender Management Profiling for Alternative Sanctions) flight risk scale. Written reports are prepared and submitted to the court prior to the defendant’s arraignment. Released individuals are monitored by telephone or in person with prompt notification made to the court.

Nassau County Correctional Center generally runs approximately an 81%-84% ratio of pre-trial to sentenced inmates.

Total Appropriation:	\$ 302,492
Federal Share	-
State Share	\$ 302,492
County Share	-
Other Share	-

**Accomplishments  
 For the Last Completed Grant Funding Year 2008**

Objectives	Impact
Interview and screening of offenders in jail awaiting trial	2,581
Released to supervision in lieu of costly detention	1,216

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**GRANTS PLAN FOR THE YEAR 2010**



**Grant Title: STOP DWI PROGRAM**  
**Index Code: PBGRT8500NYS X0**  
**Term of Grant: 1/1/10– 12/31/10**  
**Program: Safety and Protection**

This program is funded by the Nassau County Traffic Safety Board with the annual appropriation of \$221,000 per annum. The program's purpose is to provide intensive supervision to offenders who have multiple convictions for Driving While Intoxicated (DWI).

The target population is those individuals whom are at risk to re-offend. The intensive supervision provided consists of regular alcohol testing, field supervision and referrals to both in-patient and outpatient treatment facilities. Special testing and surveillance equipment is required for this program as well as overtime.

Total Appropriation	\$221,000
Federal Share	-
State Share	\$221,000
County Share	-
Other Share	-

**Accomplishments**  
**For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Number of off hour surveillances funded by grant	175
Victim Impact Panels held	13

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Probation
Grant Title:	Community Service
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	1/1/10 -12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match	Required In- Kind Match		
AA - Salaries	41,805		41,805		-				
AB - Fringes	9,363		9,363		-				General
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	51,168	-	51,168	-	-	-	-	-	
									41,804 41,804 41,804

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Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 No

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Probation
Grant Title:	Defender Based Advocacy
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	1/1/10 -12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match	Required In- Kind Match		
AA - Salaries	-				-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	45,590		45,590		-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	45,590	-	45,590	-	-	-	-	-	
									45,590 45,590 45,590

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Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 No

# GRANTS PLAN FOR THE YEAR 2010



PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Probation
Grant Title:	DWI/ Recidivist Alcohol Program
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	1/1/10 -12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant			
	Revenue			Required County Share			Total County Share	Required Dollar Match			Required In-Kind Match		
	Annual Budget	Federal	State	Other Non-County Source	Required	Required In-Kind Match							
AA - Salaries	168,150		168,150		-								
AB - Fringes	27,350		27,350		-								
BB - Equipment	3,500		3,500		-								
DD - General Expenses	1,000		1,000		-								
DE - Contractual	-		-		-								
HF - Inter-dept'l Charges	21,000		21,000		-								
HH - Interfund Charges	-		-		-								
Total Appropriation	221,000	-	221,000	-	-	-	-	-	-	-			
											221,000	221,000	221,000

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Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 yes

PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Probation
Grant Title:	Intensive Supervision
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	1/1/10 -12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant			
	Revenue			Required County Share			Total County Share	Required Dollar Match			Required In-Kind Match		
	Annual Budget	Federal	State	Other Non-County Source	Required	Required In-Kind Match							
AA - Salaries	425,900		425,900		-								
AB - Fringes	131,000		84,000		47,000		47,000			General			
BB - Equipment	-		-		-								
DD - General Expenses	4,562		4,562		-								
DE - Contractual	-		-		-								
HF - Inter-dept'l Charges	-		-		-								
HH - Interfund Charges	-		-		-								
Total Appropriation	561,462	-	514,462	-	47,000	-	47,000	-	-	-			
											514,462	514,462	514,462

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Probation
Grant Title:	Juvenile Accountability
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	6/1/10 - 5/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant			
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match					
AA - Salaries	24,440	24,440			-							
AB - Fringes	9,531				9,531			9,531	General			
BB - Equipment	-				-							
DD - General Expenses	-				-							
DE - Contractual	75,000	75,000			-							
HF - Inter-dept'l Charges	-				-							
HH - Interfund Charges	10,560	10,560			-							
Total Appropriation	119,531	110,000	-	-	9,531	-	-	9,531				
										110,000	110,000	110,000

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Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Probation
Grant Title:	Operation Impact VII
Grant Detail:	X0
Program:	Safety & Protection
Grant Term:	7/1/10 - 6/30/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant			
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match					
AA - Salaries	110,000		110,000		-							
AB - Fringes	29,250				29,250			29,250	General			
BB - Equipment	-				-							
DD - General Expenses	-				-							
DE - Contractual	-				-							
HF - Inter-dept'l Charges	-				-							
HH - Interfund Charges	-				-							
Total Appropriation	139,250	-	110,000	-	29,250	-	-	29,250				
										95,000	95,000	95,000

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Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Probation
Grant Title:	Pre-Trial Services
Grant Detail:	X0
Program:	Alternatives to Incarceration
Grant Term:	1/1/10 -12/31/10

Expense	Grant Beginning in 2010							Projected Grant Beginning in		
	Estimates							2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	TOTALS ONLY		
							Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant		
AA - Salaries	231,236		231,236		-					
AB - Fringes	71,256		71,256		-					
BB - Equipment	-				-					
DD - General Expenses	-				-					
DE - Contractual	-				-					
HF- Inter-dept'l Charges	-				-					
HH - Interfund Charges	-				-					
Total Appropriation	302,492		302,492		-			284,342	284,342	284,342

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Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  no

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**GRANTS PLAN FOR THE YEAR 2010**

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**CORRECTIONAL CENTER**

**Grant Title:** Federal Drug Enforcement Agency  
**Index Code:** CCGRT8100FED 00  
**Term of Grant:** Open Ended  
**Program:** Safety and Protection

In agreement with the Federal Drug Enforcement Agency, and Pursuant to Nassau County Ordinance Number 229-1993, funds are awarded to the Sheriff's Department as an equitable sharing of federal forfeiture funds, generated with the assistance of our canine unit.

The funds are open-ended, do not lapse, and are not segregated by fiscal or grant years. There is no specific program that exists because of these funds, but rather they may be used for various law enforcement purposes according to federal D.E.A. guidelines. They may not supplant the department's general operating budget. No employees are paid from these funds, other than overtime for specialized training, which is charged here through journal entries.

Total Appropriation:	\$245,510
Federal Share	\$230,000
State Share	-
County Share	\$15,510
Other Share	-

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**Grant Title:** Operation Impact VII  
**Index Code:** CCGRT7I00 X0  
**Term of Grant:** 7/1/10 6/30/11  
**Program:** Safety and Protection

The Operation Impact VII grant focuses on reducing violent crime through improved coordination among Federal, state and Local criminal justice agencies using data driven strategies. These funds will be used for overtime for training, investigations, and information sharing for our Gang Intelligence Unit.

Total Appropriation:	\$9,338
Federal Share	-
State Share	\$6,240
County Share	\$3,098
Other Share	-

**Accomplishments**  
**For the Last Completed Grant Funding Year June 2008**

**GRANTS PLAN FOR THE YEAR 2010**



<b>Objectives</b>	<b>Impact</b>
Funding the training and investigation activity and information sharing of our Gang Intelligence Unit.	Program has Enhanced the Safety and Security of our facility through prevention of gang activity.

**Grant Title:** Urban Area Security Initiative (UASI)  
**Index Code:** CCGRT7A00FED X0  
**Term of Grant:** 7/1/10 – 6/30/11  
**Program:** Safety and Protection

The UASI provides funding to local governments to support planning, equipment, training and exercise needs associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials. This grant differs slightly from The State Homeland Security Program in that it is chartered by the Urban Area Working Group, in which Nassau County participates. The Sheriff's Department has been using this grant for personnel costs associated with Training and Chemical, Biological, Radiation, Nuclear and Explosive exercises, along with security, prevention and response equipment. All residents of Nassau County and surrounding areas are the clients served.

Total Appropriation:	\$273,911
Federal Share	\$256,000
State Share	-
County Share	\$17,911
Other Share	-

**Accomplishments  
 For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Gatehouse Relocation Project	Increase Security for OEM and the Sheriff.
Mobile Command Center (Vehicle)	Emergency Preparedness
New Communications System	Upgrade to CRT from CML. Improved Communications
Security Planters for front of 832 Building	Increase Security for OEM and the Sheriff.
Training of Staff	WMD Training for Sheriff's Emergency Response Team

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Law Enforcement & Public Safety
Correctional Center
Federal Drug Enforcement Agency
00
Safety and Protection
Open-ended

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match			
Annual Budget									
150,000	150,000			-					
26,985	11,475			15,510			15,510	General	
38,525	38,525			-					
30,000	30,000			-					
-				-					
-				-					
-				-					
245,510	230,000	-	-	15,510	-	-	15,510		
									230,000 230,000 230,000

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Awarded by the U.S. Marshalls Service as a share of Federal Forfeiture Funds generated by our canine unit in conjunction with the DEA pursuant to the RICO statute.

Other (explain)

Yes/No	
Does grant permit carry forward expenditures?	Yes

## PROJECTED GRANT FUNDING

Vertical:	Public Safety
Department:	Correctional Center
Grant Title:	Operation Impact VII
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	7/1/10 - 6/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match			
Annual Budget									
AA - Salaries	6,240		6,240	-					
AB - Fringes	3,098			3,098			3,098	General	
BB - Equipment	-			-					
DD - General Expenses	-			-					
DE - Contractual	-			-					
HF - Inter-dept'l Charges	-			-					
HH - Interfund Charges	-			-					
Total Appropriation	9,338	-	6,240	-	3,098	-	-	3,098	
									- - -

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Other (explain)

Yes/No	
Does grant permit carry forward expenditures?	Yes

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement & Public Safety
Department:	Correctional Center
Grant Title:	Urban Area Security Initiative
Grant Detail:	Y0
Program:	Safety and Protection
Grant Term:	7/1/10 - 6/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								TOTALS ONLY				
	Revenue				Required County Share				Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)	2011	2012	2013
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match	Required In- Kind Match						
AA - Salaries	173,224	173,224			-								
AB - Fringes	28,687	10,776			17,911				17,911	General			
BB - Equipment	72,000	72,000			-								
DD - General Expenses	-				-								
DE - Contractual	-				-								
HF- Inter-dept'l Charges	-				-								
HH - Interfund Charges	-				-								
Total Appropriation	273,911	256,000	-	-	17,911	-	-	-	17,911		150,000	150,000	150,000

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Competitive

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Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 Yes

**HEALTH & HUMAN SERVICES VERTICAL**





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## **HEALTH AND HUMAN SERVICES**

The Health and Human Services Vertical estimates that there will be 45 grant awards in 2010 for a total of \$67.7 million. This represents a combination of state and federal funds to be used where applicable to offset the County's cost of administrating health and human service programs or for the provision of direct services to the residents of Nassau County. When grants are for the provision of direct services, they are provided by County employees or through contracts with community based agencies.

Mental Health, Chemical Dependency and Developmental Disabilities Services Department's grants seek to provide comprehensive support services within a community setting for seriously and chronically mentally ill individuals, allowing them to function and live safely and successfully within the community, as well as those that provide chemical dependency treatment, prevention and education services. In addition, services offered within this department's grant structure include a network for information, referral and counseling for families that have a member experiencing mental health crises. The STOP DWI grants program provides prevention and education for chemical dependency services in six Nassau County schools and one community based agency, with the specific goal of teaching adolescents about the detrimental influence of chemical abuse in their lives. Other grants address the needs of individuals in the community, or those about to return to the community from correctional facilities or hospitals who have a mental illness and are unlikely to survive safely without some formal supervision. Community reinvestment funding supports programs that will ensure client stability in the community. The Methadone maintenance program provides clients with necessary medical treatment, substance abuse counseling, psychiatric services, women and children's services, and parenting education.

The Health Department's grants focus on community, public and environmental issues. Various grants cover sexually transmitted and other diseases, beach water quality, and women/infant and pre-natal care. Funding provides for care and treatment related services for those infected and affected by HIV/AIDS in Nassau County. In addition, grants address preparedness for bioterrorism, lead poisoning and tobacco use. Other grants provide outreach and case management services to at-risk pregnant women in various community locations. The Early Intervention Administration grant provides care coordination for families/children in the form of information and referral, data reporting and quality improvement with the goal of identifying and addressing gaps in services and outreach.

Senior Citizen related grants recognize that seniors are the most rapidly growing segment of the Nassau County population, and the grants are designed to meet their increasing needs. The Weatherization Referral and Packaging (WRAP) grant contributes to the comfort, protection and financial relief of the individual by providing low income, eligible seniors with assistance in obtaining weatherization services through local providers. This program helps cover the cost of improvements and maintenance that will make a home more energy efficient. The Foster Grandparent grant provides financial assistance to low-income persons aged 60 and over, to supply supportive senior-to-child services in health education and welfare to help alleviate the physical, mental or emotional problems of children having exceptional or special needs.

The Department of Social Services' Special Population Assistance program consists of the components for the administrative costs of programs such as Food Stamps and Managed Care, a comprehensive health care program that integrates the services of doctors, hospitals and health care specialists into a health plan network whose goal is to manage the health care of its enrollees. Medical Assistance outreach funding is also provided in the form of on-site Welfare Examiners at various hospitals to accept applications, perform interviews and help determine eligibility. Social Services offers a variety of assistance programs,

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## GRANTS PLAN FOR THE YEAR 2010

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such as the Front Door Project, Job Development, Work Experience Program, and Conciliation and Fair Hearings to help TANF and Safety Net recipients overcome barriers to employment and assist them in obtaining gainful employment.

The Nassau County Veterans' Service Agency uses grant funds received from New York State to conduct a one day Veterans Stand Down program (in conjunction with the United Veterans Organization), that supplies attendees with clothing, food, job opportunities, meals and other social services.





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**MENTAL HEALTH, CHEMICAL DEPENDENCY  
& DEVELOPMENTAL DISABILITIES SERVICES**

**Grant Name:** Adult Family Support  
**Index Code:** BHGRT8A00NYS X0  
**Term of Grant:** 1/1/2010 - 12/31/2010  
**Program:** Health and Medical Services

The Adult Family Support Program provides information on the Nassau County Mental Health System, current treatment interventions and general mental health information to families and friends of those suffering from mental illness. Additionally the program works towards empowering both consumers and family/friends by developing advocacy and involvement with the larger mental health system.

Total Appropriation:	\$25,112
Federal Share	-
State Share	\$25,112
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
The objective is to provide information and teach advocacy and empowerment skills to families and friends of individual's with a major mental illness.	Educate and empower, by providing information and skill development, 577 family members and friends of individuals with a major mental illness.

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**Grant Name:** Assisted Outpatient Treatment (Kendra's Law)  
**Index Code:** BHGRT8L00NYS XO  
**Term of Grant:** 1/1/2010 – 12/31/2010  
**Program:** Health and Medical Services

New York State has enacted legislation that provides for court-ordered assisted outpatient treatment (AOT) for individuals with a major mental illness, who in view of their non-compliance with medication and treatment and their present circumstances, are unlikely to survive safely in the community without supervision. This program provides for Local Government Units (LGU) oversight of the AOT program, as mandated by the state, as well as the contractual services necessary to support, monitor and provide the care coordination for those individuals who are on active AOT court orders. Additionally, care coordination services are provided to other high risk, high need individuals with serious and persistent mental illness, assist these individuals to remain in the community without the need for court ordered supervision.

**GRANTS PLAN FOR THE YEAR 2010**



Total Appropriation: \$414,650  
 Federal Share -  
 State Share \$414,650  
 County Share -  
 Other Share -

**Accomplishments  
 For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
LGU oversight of individuals with court ordered supervision	Oversight of 109 active AOT petitions, 50 voluntary treatment agreements, 40 AOT investigations.
Care coordination and monitoring of individuals with AOT orders, voluntary treatment agreements, AOT investigations and other high risk, high need individuals with serious and persistent mental illness.	Care coordination and support of approximately 330 individuals.

**Grant Name: Chemical Dependency Services**  
**Index Code: BHGRTF100FSA XO**  
**Term of Grant: 1/1/2010 – 12/31/2010**  
**Program Community Support and Outreach**

This Program provides funding for 32 NYS OASAS licensed community based agencies and hospitals providing chemical dependency treatment, and prevention services to Nassau County residents. Funding is also provided for chemical dependency prevention and education services in 39 school districts, targeting both students and their families.

The treatment services are primarily provided in ambulatory outpatient settings but also include both a male and female residential community residence program as well as an inpatient crisis center service. These services are designed and operated to provide therapeutic interventions to address and ameliorate the negative consequences of alcohol and other drug use on both the identified client and the family.

The school-based prevention/education services provide a range of counseling and group interventions to address and lessen the identified risk factors which support the development of destructive behavioral choices.

Total Appropriation: \$22,281,916  
 Federal Share -  
 State Share \$22,281,916  
 County Share -  
 Other Share -

**Accomplishments  
 For the Last Completed Grant Funding Year 2008**

**GRANTS PLAN FOR THE YEAR 2010**



<b>Objectives</b>	<b>Impact</b>
To address the CD treatment needs of Nassau County residents	12,277 persons were treated
To maintain unit cost within required parameters	Achieved with an average cost of \$98 per unit of service
To meet program performance requirements	100% achieved with no flagged indices

**Grant Name:** Community Mental Health Centers  
**Index Code:** BHGRT8700FSA X0  
**Term of Grant:** 1/1/2010 – 12/31/2010  
**Program:** Health and Medical Services

A Community Mental Health Center has the responsibility for the planning, implementation and coordination of comprehensive mental health services for a defined geographic area for severely emotionally disturbed children ages 5 to 17. The spectrum of services provided for by the Community Mental Health Center must be based on the plan and priorities established by the Local Government Unit and the New York State Office of Mental Health. Such services must be consistent with 14 NYCRR 579, 14 NYCCR 585 and other definitions, standards and requirements established by the New York State Office of Mental Health. These services include comprehensive support services within the community setting involving coordination and accountability for assessment, management, and delivery of health care, mental health treatment, psychiatric rehabilitation, social support and related community services to individual recipients.

Total Appropriation:	\$1,515,595
Federal Share	-
State Share	\$1,515,595
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Assure the availability and delivery of those specific programmatic Community Mental Health Centers to the eligible residents of Nassau County with mental disabilities, as well as assure that specific programmatic service delivery operates effectively and efficiently in accordance with all governmental regulatory guidelines and best practices.	18 agencies provided services to 330 clients.

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**GRANTS PLAN FOR THE YEAR 2010**

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**Grant Name:** Community Reinvestment/Health Care Reform Act (HCRA)  
**Index Code:** BHGRT8R00NYS X0  
**Grant Term:** 1/1/2010 -12/31/ 2010  
**Program:** Health and Medical Services

This program was established by the New York State Community Mental Health Resources Act (Reinvestment Bill) (State of New York Dec 20 Law, Chapter 723; Assembly Bill 8928). Community Reinvestment funding is provided to localities to develop community support programs that will ensure client stability in the community. Funding originates from the proportional savings resulting from the closing of New York State psychiatric institutions.

Total Appropriation:	\$5,770,468
Federal Share	-
State Share	\$5,770,468
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2007**

Objectives	Impact
Assure the availability and delivery of those specific programmatic Community Reinvestment Services to the eligible residents of Nassau County with mental disabilities, as well as assure that specific programmatic service delivery operates effectively and efficiently ways in accordance with all governmental regulatory guidelines and best practices.	18 agencies provided services to 2,200 clients.

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**Grant Title:** Community Support Services  
**Index Code:** BHGRT8500NYS X0  
**Term of Grant:** 1/1/2010 – 12/31/2010  
**Program:** Health and Medical Services

The Community Support Services program was established by the New York State Office of Mental Health in 1979. The purpose of this program is to provide comprehensive support services within the community setting for those individuals who are seriously and chronically mentally ill and living in the community. The funding is used for planning and oversight purposes and to deliver services through contract agencies. The primary contract services include, vocational and clubhouse programming, educational support, companionship services and advocacy. The detailed description of all facets of this program is cited in 14 NYCRR 575

**GRANTS PLAN FOR THE YEAR 2010**



Total Appropriation:	\$2,733,961
Federal Share	-
State Share	\$2,733,961
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Objectives	Impact
Assure the availability and delivery of those specific programmatic Community Support Services to the eligible residents of Nassau County with mental disabilities, as well as assure that specific programmatic service delivery operates effectively and efficiently in accordance with all governmental regulatory guidelines and best practices.	9 agencies provided services to 2,200 clients.

**Grant Name: Counseling, Testing, Referral and Partner Notification Program**  
**Index Code: BHGRTC600FED 0X**  
**Term of Grant: 01/01/2010 12/31/2010**  
**Program: Health & Medical Services**

The Counseling, Testing, Referral and Partner Notification Program (CTRPN) is aimed at the HIV at risk population, particularly the injected drug abuser. The program encourages HIV testing, which is now done on the spot with results known in about twenty minutes, rather than the several days it took in the past. Program provides pre- and post-test counseling, and works with clients around issues of referral and partner notification.

Total Appropriation:	\$240,000
Federal Share	\$240,000
State Share	-
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Objectives	Impact
Provided Pre-Test Counseling Services	992 People Counseled
Provided Post-Test Counseling Services	992 People Counseled
Performed HIV Tests	992 Test Performed

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**GRANTS PLAN FOR THE YEAR 2010**



**Grant Name:** Counseling, Testing, Referral and Partner Notification Program – Jail Pilot  
**Index Code:** BHGRTC600FED X0  
**Term of Grant:** 01/01/2010 12/31/2010  
**Program:** Health & Medical Services

The program provides various services to individuals who may or may not be HIV positive, including counseling and testing of clients in drug treatment. The program encourages HIV testing, which can now be done on the spot with results known in about twenty minutes, rather than the several days it took in the past. Program provides pre- and post-test counseling, and works with clients around issues of referral and partner notification.

Total Appropriation:	\$175,000
Federal Share	\$175,000
State Share	-
County Share	-
Other Share	-

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**Grant Title:** C&Y Mobile Crisis Team  
**Index Code:** BHGRT8C00NYS X0  
**Term of Grant:** 1/1/2010 – 12/31/2010  
**Program:** Health and Medical Services

The Children & Youth Mobile Crisis Team is located at South Shore Child Guidance Center. The team operates during the most critical hours of late afternoon and early evening and will be available to the Police, Adult Mobile Crisis Unit, Crisis Outreach workers and others for consultation, evaluation and emergency intervention. The team functions as a component of the Emergency Psychiatric Services System. The program serves children ranging in age from 5 to 17.

Total Appropriation:	\$17,252
Federal Share	-
State Share	\$17,252
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Crisis intervention services for children and adolescents, ages 5 to 17. The team will respond on site at home, school, or community residence. Services are	A case disposition is developed by the next day and 30 day follow up provided. The impact of this service helps to deescalate crisis and avoid hospitalization. Family to receive assistance with a

**GRANTS PLAN FOR THE YEAR 2010**



available to residents of Nassau County.	referral to outpatient Mental Health Providers for ongoing treatment.
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**Grant Name:** Home Based Crisis Intervention  
**Index Code:** BHGRT8J00FSA X0  
**Term of Grant:** 1/1/2010 – 12/31/2010  
**Program:** Health and Medical Services

The purpose of this program is to provide comprehensive support services within the community setting for 5 to 7 year old children who are seriously emotionally disturbed and living in the community.

Total Appropriation:	\$252,386
Federal Share	-
State Share	\$252,386
County Share	-
Other Share	-

**Accomplishments  
 For the Last Completed Grant Funding Year 2008**

Objectives	Impact
Assure the availability and delivery of those specific programmatic Home Based Crisis Intervention to the eligible residents of Nassau County with mental disabilities, as well as assure that specific programmatic service delivery operates effectively and efficiently in accordance with all governmental regulatory guidelines and best practices.	1 agency provided services to 10 clients.

**Grant Title:** Intensive Case Management  
**Index Code:** BHGRT8600NYS X0  
**Term of Grant:** 1/1/2010 – 12/31/2010  
**Program:** Health and Medical Services

This program which serves the most "Seriously and Persistently Mentally Ill" (SPMI) residents of Nassau County, operates as a cooperative venture between the Nassau County Department of Mental Health, Chemical Dependency and Developmental Disabilities Services and NYS-OMH's Long Island Regional Office. The two major funding subcomponents of the Intensive Case Management program are classed as (1) Manager's Support and (2) Service Dollar Fund. The Manager's Support funding component is solely allocated for the purpose of sustaining the ongoing operational costs of the "Intensive Case Managers." The role of the intensive case manager is to assist SPMI clients in gaining access to needed psychiatric, medical, vocational, social and other services that may be essential to meeting their basic human needs. The Service Dollar Fund program component provides the funding necessary to facilitate all of the services and activities that the intensive case managers are responsible to carry out on behalf of each SPMI client. The amount of this funding component is mandated by a fiscal model established by the New York State Office of Mental Health. The distribution of the "Service Dollars" is made with the

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## GRANTS PLAN FOR THE YEAR 2010

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approval and direction of each SPMI client's assigned intensive case manager in strict accordance with each SPMI client's Service Plan (a confidential client specific file which includes the client's diagnosis and plan of service). The plan is monitored by the respective Program Coordinators of Nassau County and New York State mental health departments.

Total Appropriation:	\$676,872
Federal Share	-
State Share	\$676,872
County Share	-
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
To fund Intensive Case Managers, who provide care coordination services to individuals with serious and persistent mental illness.	Provided linkage to services, support and advocacy to approximately 1350 individuals with serious and persistent mental illness.
To provides the dollars to support service plan goals and crisis expenditures for the clients served by the Intensive Case Managers.	Provided service dollar support to 64 clients served by Intensive Case Managers.

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**Grant Name:** Methadone Maintenance Treatment Program  
**Index Code:** BHGRTY900NYS X0  
**Term of Grant:** 1/1/2010 – 12/31/2010  
**Program:** Health and Medical Services

Nassau County Methadone Maintenance Treatment Program is a Joint Commission on the Accreditation of Healthcare Organizations Joint Commission (JCAHO) accredited facility which is licensed by the NYS Office of Alcohol and Substance Abuse Services (OASAS) to serve 650 clients who are determined to be Opiate Dependent. To effectively monitor Methadone Treatment, the program is operational seven days per week. The program is committed to treat opiate addiction with a comprehensive culturally competent bio-psycho-social approach to assist the chemically dependent cease the use of illicit drugs and lead healthy and productive lives. To this end, the program utilizes intensive, interdisciplinary services and individualized treatment planning, to successfully intervene with the chemically dependent client. In addition, the program provides clients with medical services including but not limited to diagnostic assessment and evaluation, psychiatric assessment and evaluation, health screening, comprehensive physical exams and medical referral when indicated. The program is located on the grounds of Nassau University Medical Center in Building K. The location makes it easily accessible by mass transit.



**GRANTS PLAN FOR THE YEAR 2010**



Total Appropriation:	\$4,599,715
Federal Share	-
State Share	\$3,174,715
County Share	-
Other Share	\$1,425,000

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Installation an upgrade of surveillance system.	Affords the clinic the ability to effectively monitor and maintain a safe and effective environment of care.
Obtain clinic recertification from accreditation body (JCAHO) and New York State (OASAS).	Maximum three-year certification was obtained by OASAS and JCAHO, program remains in good standing.
Implementation of a Young Adult Treatment Team. All Young adults entering into treatment (ages 19-23) are assigned to a core counseling group specializing in the treatment of the Young Adult.	One-year retention rate for the target population increased from 60% to 62%.
A Medication Management Pro-active risk assessment QA initiative (FMEA) was performed. Failure modes were identified, high-risk areas identified and clinical changes targeting the medication management processes were implemented.	50% reduction in reported clinical incidents related to medication administration.
Evaluation of alternative forms of Opiate Replacement therapy (Suboxone).	Implementation of designed clinical track -2009.

**Grant Name:** SAMSHA (Substance Abuse & Mental Health Services Administration) No Wrong Door Family Support Services  
**Index Code:** BHGRT8B00FED X0  
**Term of Grant:** 9/30/2010 – 9/29/2011  
**Program:** Health and Medical Services

Nassau County No Wrong Door Family Support System of Care works to ensure timely access to services and supports for families raising children who have, or at risk of developing, serious emotional disturbance and who may also have behavioral concerns.

Total Appropriation:	\$3,261,940
Federal Share	\$1,639,426
State Share	-
County Share	\$1,639,426
Other Share	-



**Expected Accomplishments  
For the Grant Funding Year 2009**

<b>Objectives</b>	<b>Impact</b>
Enhancing understanding of the strengths of family and extended kinship networks. Family advocates will work with families to empower them to participate in the planning, management and evaluation of the system of care. Services will be accessible to all eligible consumers.	The approximate number of consumers to be served is unknown at this time. The first Family Resource Center is scheduled to open October 2009.

**Grant Name:**            **Psychiatric Rehabilitation**  
**Index Code:**           **BHGRT8G00NYS X0**  
**Term of Grant:**       **1/1/2010 – 12/31/2010**  
**Program:**               **Health and Medical Services**

Psychiatric Rehabilitation funds are used to support Rehabilitative and Work Programs, and Ongoing Integrated Supported Employment Services programs that are part of a vocational rehabilitation program designed to provide gainful employment to handicapped persons on a regular basis. Rehabilitative and Work Programs provide psychiatric rehabilitation day services including prevocational, vocational and social support programs to support and complement the goals of continued residential reconfiguration and improvements in inpatient and outpatient quality of care. Particular emphasis is placed on vocational rehabilitation and special employment services for persons with serious mental illness. Ongoing Integrated Supported Employment Services supports ongoing job maintenance services including job coaching, employer consultation and other relevant supports needed to assist an individual in maintaining their job placement. These services are intended to complement Vocational and Educational Services for Individuals with Disabilities (VESID) time-limited intensive supported employment services, which include job development, job training and job placement services.

Total Appropriation:	\$1,000,600
Federal Share	-
State Share	\$1,000,600
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2007**

**GRANTS PLAN FOR THE YEAR 2010**



Objectives	Impact
Assure the availability and delivery of those specific programmatic Psychiatric Rehabilitation to the eligible residents of Nassau County with mental disabilities, as well as assure that specific programmatic service delivery operates effectively and efficiently ways in accordance with all governmental regulatory guidelines and best practices.	8 agencies provided services to 95 clients.

**Grant Name: STOP DWI**  
**Index Code: BHGRTQ300NYS X0**  
**Term of Grant: 1/1/2010 – 12/31/2010**  
**Program: Safety and Protection**

Program provides prevention and education chemical dependency services in six Nassau County schools and one community based agency, with the specific goal of teaching adolescents about the detrimental influence of chemical abuse in their lives.

Total Appropriation:	\$225,000
Federal Share	-
State Share	\$225,000
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Objectives	Impact
Assure the availability and delivery of chemical dependency prevention and education services to students and their families.	6 school districts and 1 agency provided 40,026 units of services to students and their families.

**Grant Title: Supportive Case Management**  
**Index Code: BHGRT8K00NYS X0**  
**Term of Grant: 1/1/2010 -12/31/2010**  
**Program: Health and Medical Services**

This program funds Supportive Case Managers who provide care coordination including linkage to psychiatric, medical and vocational services, support, and advocacy to individuals with serious and persistent mental illness. They assist clients to develop rehabilitation goals and service plans that include strategies and objectives to address their needs and maintain stability in the community. The second component of this program is the Service Dollar Fund, which provides the dollars necessary to support

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## GRANTS PLAN FOR THE YEAR 2010

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service plan goals and crisis funding such as emergency food. The dollar amount of this funding is mandated by a fiscal model established by the New York State Office of Mental Health. The distribution of “Service Dollars” are made with the approval and direction of the Supportive Case Manager in accordance with the client’s service plan, and/or in accordance with the New York State Office of Mental Health guidelines for emergency expenditures.

Total Appropriation:	\$991,696
Federal Share	-
State Share	\$991,696
County Share	-
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
Assure the availability and delivery of those specific programmatic Supportive Case Management to the eligible residents of Nassau County with mental disabilities, as well as assure that specific programmatic service delivery operates effectively and efficiently in accordance with all governmental regulatory guidelines and best practices.	3 agencies provided services to 2,175 clients.

# GRANTS PLAN FOR THE YEAR 2010



PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Adult Family Support
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in

2011 2012 2013

TOTALS ONLY

Expense	Estimates								TOTALS ONLY			
	Annual Budget	Revenue			Total County Share	Required County Share		Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	2011	2012	2013
		Federal	State	Other Non-County Source		Required Dollar Match	Required In-Kind Match					
AA - Salaries	-	-	-	-	-	-	-	-	-	-	-	-
AB - Fringes	-	-	-	-	-	-	-	-	-	-	-	-
BB - Equipment	-	-	-	-	-	-	-	-	-	-	-	-
DD - General Expenses	-	-	-	-	-	-	-	-	-	-	-	-
DE - Contractual	25,112	-	25,112	-	-	-	-	-	-	-	-	-
HF - Inter-dept'l Charges	-	-	-	-	-	-	-	-	-	-	-	-
HH - Interfund Charges	-	-	-	-	-	-	-	-	-	-	-	-
Total Appropriation	25,112	-	25,112	-	-	-	-	-	-	25,112	25,112	25,112

Place an X in Box

Competitive Formula:

Other (explain):

Does grant permit carry forward expenditures?  Yes/No  No

PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Assisted Outpatient Treatment
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in

2011 2012 2013

TOTALS ONLY

Expense	Estimates								TOTALS ONLY			
	Annual Budget	Revenue			Total County Share	Required County Share		Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	2011	2012	2013
		Federal	State	Other Non-County Source		Required Dollar Match	Required In-Kind Match					
AA - Salaries	111,161	-	111,161	-	-	-	-	-	-	-	-	-
AB - Fringes	46,688	-	46,688	-	-	-	-	-	-	-	-	-
BB - Equipment	-	-	-	-	-	-	-	-	-	-	-	-
DD - General Expenses	8,100	-	8,100	-	-	-	-	-	-	-	-	-
DE - Contractual	208,701	-	208,701	-	-	-	-	-	-	-	-	-
HF - Inter-dept'l Charges	40,000	-	40,000	-	-	-	-	-	-	-	-	-
HH - Interfund Charges	-	-	-	-	-	-	-	-	-	-	-	-
Total Appropriation	414,650	-	414,650	-	-	-	-	-	-	414,650	414,650	414,650

Place an X in Box

Competitive Formula:

Other (explain):

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Chemical Dependency Services
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		Required In-Kind Match	
AA - Salaries	-				-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	22,281,916		22,281,916		-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	22,281,916	-	22,281,916	-	-	-	-	-	
									22,300,000 22,400,000 22,500,000

Place an X in Box

Competitive Formula

Other (explain)  Grant automatically renewed annually by the NYS Office of Alcoholism and Substance Abuse Services

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Community Mental Health Centers
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		Required In-Kind Match	
AA - Salaries	194,541		194,541		-				
AB - Fringes	81,707		81,707		-				
BB - Equipment	-				-				
DD - General Expenses	3,500		3,500		-				
DE - Contractual	1,175,847		1,175,847		-				
HF - Inter-dept'l Charges	60,000		60,000		-				
HH - Interfund Charges	-				-				
Total Appropriation	1,515,595	-	1,515,595	-	-	-	-	-	
									1,515,595 1,515,595 1,515,595

Place an X in Box

Competitive Formula

Other (explain)  State Aid Approval Letter

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



### PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Community Reinvestment-HCRA
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
**TOTALS ONLY**

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	563,729		563,729	-	-				
AB - Fringes	236,766		236,766	-	-				
BB - Equipment	5,000		5,000	-	-				
DD - General Expenses	8,500		8,500	-	-				
DE - Contractual	4,796,473		4,796,473	-	-				
HF - Inter-dept'l Charges	160,000		160,000	-	-				
HH - Interfund Charges	-		-	-	-				
Total Appropriation	5,770,468	-	5,770,468	-	-	-	-	-	
									5,770,468    5,770,468    5,770,468

Place an X in Box

Competitive Formula

Other (explain)  State Aid Approval Letter

Does grant permit carry forward expenditures?  Yes/No  No

### PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Community Support Services
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
**TOTALS ONLY**

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	307,183		307,183	-	-				
AB - Fringes	129,017		129,017	-	-				
BB - Equipment	5,000		5,000	-	-				
DD - General Expenses	9,750		9,750	-	-				
DE - Contractual	2,163,011		2,163,011	-	-				
HF - Inter-dept'l Charges	120,000		120,000	-	-				
HH - Interfund Charges	-		-	-	-				
Total Appropriation	2,733,961	-	2,733,961	-	-	-	-	-	
									2,733,961    2,733,961    2,733,961

Place an X in Box

Competitive Formula

Other (explain)  State Aid Approval Letter

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	HIV Counseling and Testing in Drug Treatment/ Transitional Case Management
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	112,935	112,935			-				
AB - Fringes	48,225	48,225			-				
BB - Equipment	2,000	2,000			-				
DD - General Expenses	20,000	20,000			-				
DE - Contractual	51,840	51,840			-				
HF - Inter-dept'l Charges	5,000	5,000			-				
HH - Interfund Charges	-	-			-				
Total Appropriation	240,000	240,000	-	-	-	-	-	-	
									240,000 240,000 240,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Expanded/Integrated HIV Testing - Pilot
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	43,000	43,000			-				
AB - Fringes	19,350	19,350			-				
BB - Equipment	2,000	2,000			-				
DD - General Expenses	48,000	48,000			-				
DE - Contractual	62,650	62,650			-				
HF - Inter-dept'l Charges	-	-			-				
HH - Interfund Charges	-	-			-				
Total Appropriation	175,000	175,000	-	-	-	-	-	-	
									175,000 175,000 175,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No



# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
	Mental Health, Chemical Dependency and Developmental Disabilities
Department:	Services
Grant Title:	Mobile Crisis Team
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								TOTALS ONLY		
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match					
AA - Salaries	-				-						
AB - Fringes	-				-						
BB - Equipment	-				-						
DD - General Expenses	-				-						
DE - Contractual	20,230		20,230		-						
HF- Inter-dept'l Charges	-				-						
HH - Interfund Charges	-				-						
Total Appropriation	20,230	-	20,230	-	-	-	-	-	20,230	20,230	20,230

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
	Mental Health, Chemical Dependency and Developmental Disabilities
Department:	Services
Grant Title:	Home Based Crisis Intervention
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								TOTALS ONLY		
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match					
AA - Salaries	-				-						
AB - Fringes	-				-						
BB - Equipment	-				-						
DD - General Expenses	-				-						
DE - Contractual	252,386		252,386		-						
HF- Inter-dept'l Charges	-				-						
HH - Interfund Charges	-				-						
Total Appropriation	252,386	-	252,386	-	-	-	-	-	252,386	252,386	252,386

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Intensive Case Management
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		Required In-Kind Match	
AA - Salaries	-				-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	676,872		676,872		-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	676,872	-	676,872	-	-	-	-	-	
									676,872 676,872 676,872

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Methadone Maintenance Treatment
Grant Detail:	X0
Program:	Chemical Dependency Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant (1)
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		Required In-Kind Match	
AA - Salaries	2,210,550		1,010,550	1,200,000	-				
AB - Fringes	1,064,665		1,064,665		-				
BB - Equipment	7,500		7,500		-				
DD - General Expenses	577,000		577,000		-				
DE - Contractual	450,000		450,000		-				
HF - Inter-dept'l Charges	290,000		65,000	225,000	-				
HH - Interfund Charges	-				-				
Total Appropriation	4,599,715	-	3,174,715	1,425,000	-	-	-	-	
									4,600,000 4,700,000 4,700,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

<b>Vertical:</b>	Health and Human Services
	Mental Health, Chemical Dependency and Developmental Disabilities
<b>Department:</b>	Services
<b>Grant Title:</b>	Psychiatric Rehabilitation
<b>Grant Detail:</b>	X0
<b>Program:</b>	Health & Medical Services
<b>Grant Term:</b>	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	-				-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	1,000,600		1,000,600						
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	1,000,600	-	1,000,600	-	-	-	-	-	
									1,000,600 1,000,600 1,000,600

Place an X in Box

Competitive Formula

Other (explain) State Aid Approval Letter

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

<b>Vertical:</b>	Health and Human Services
	Mental Health, Chemical Dependency and Developmental Disabilities
<b>Department:</b>	Services
<b>Grant Title:</b>	SAMHSA - No Wrong Door Family Support System
<b>Grant Detail:</b>	X0
<b>Program:</b>	Health & Medical Services
<b>Grant Term:</b>	9/30/10 - 9/29/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	187,629	90,474			97,155		97,155		
AB - Fringes	91,187	43,970			47,217		47,217		
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	2,983,124	1,488,070			1,495,054		1,495,054		
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	3,261,940	1,622,514	-	-	1,639,426	-	1,639,426	-	
									3,455,833 3,766,628 3,314,273

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

# GRANTS PLAN FOR THE YEAR 2010



PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Stop DWI
Grant Detail:	X0
Program:	Community Support/Outreach
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	-				-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	216,000		216,000		-				
HF - Inter-dept'l Charges	9,000		9,000		-				
HH - Interfund Charges	-				-				
Total Appropriation	225,000	-	225,000	-	-	-	-	-	
									225,000 225,000 225,000

Place an X in Box

Competitive

Formula

Other (explain)  Allocation from Nassau County Traffic Safety Board for prevention and education programs.

Does grant permit carry forward expenditures?  Yes/No  No

PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Mental Health, Chemical Dependency and Developmental Disabilities Services
Grant Title:	Supported Case Management
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	1/1/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	-				-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	991,696		991,696		-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	991,696	-	991,696	-	-	-	-	-	
									991,696 991,696 991,696

Place an X in Box

Competitive

Formula

Other (explain)  State Aid Approval Letter

Does grant permit carry forward expenditures?  Yes/No  No



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**DEPARTMENT OF HEALTH**

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**Grant Title:** Adolescent Tobacco Use Prevention Act (ATUPA)  
**Index Code:** HEGRTT2 XO  
**Term of Grant:** 10/01/2010 – 9/30/2011  
**Program:** Health & Medical Services

This is a continuation of an existing grant to fund activities for the New York State Health Department Adolescent Tobacco Use Prevention Act (ATUPA, Article 13-F of the New York State Public Health Law) Program for the period October 1, 2010 to September 30, 2011.

The ATUPA Program maintains a registry of licensed retailers and vendors of tobacco products in Nassau County and has a comprehensive enforcement program that prevents tobacco access to youth less than 18 years of age. Department staff conducts sting operations to verify compliance, certification checks, prescribed re-inspections and complaint inspections at licensed and unlicensed establishments selling tobacco products.

The funds from this grant are primarily used for personnel salaries and fringe benefits.

Total Appropriation:	\$424,230
Federal Share	-
State Share	\$373,735
County Share	\$50,495
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Perform certification inspections of tobacco vendors	2,037 certification inspections were completed
Perform compliance inspections of tobacco vendors	1,612 compliance inspections were completed
Prepare enforcement cases for hearings for vendors who have violated State ATUPA regulations	138 enforcement cases were prepared
Investigate complaints about non-compliance with the NYS Clean Indoor Air Act	57 complaints were investigated
Monitor facilities with suspended certificates for compliance with the suspension to assure that they are not selling tobacco	4 suspended facilities were monitored

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**GRANTS PLAN FOR THE YEAR 2010**

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**Grant Title:** Bathing Beach Water Quality Monitoring and Notification Program  
**Index Code:** HEGRTBW XO  
**Term of Grant:** 10/01/2010 – 9/30/2011  
**Program:** Health & Medical Services

The primary objective of this grant is to prevent the public from bathing at beaches when the water contains unacceptable levels of disease causing organisms.

Department staff conducts the following activities for this grant:

- Collect bathing water samples from April - September at all 62 permitted beaches.
- Analyze the bathing water samples at the N.C.D.O.H. laboratory to determine if the beaches are in compliance with beach water quality standards.
- Notify beach operators and the public when beach closures are necessary due to poor water quality.

The funds from this grant are used for personnel salaries and fringe benefits.

Total Appropriation:	\$50,805
Federal Share	-
State Share	\$46,298
County Share	\$4,507
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Collect bathing water samples from all permitted beaches	Bathing water samples were collected at all 62 permitted beaches
Analyze all bathing water samples to determine compliance with beach water quality standards	Department laboratory staff performed analysis on the 1,687 samples collected
Notify the public and beach operators when beach closures are necessary due to poor water quality	The public and beach operators were notified about 23 beaches being closed

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**Grant Title:** Childhood Lead Poisoning Prevention Program  
**Index Code:** HEGRTL2 X0  
**Term of Grant:** 04/01/2010 – 03/31/2011  
**Program:** Health & Medical Services

The Childhood Lead Poison Prevention Program provides comprehensive services to reduce the prevalence of elevated blood lead levels in children through a program of primary and secondary

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## GRANTS PLAN FOR THE YEAR 2010

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prevention, which includes: public and professional outreach and education; case management of all children with elevated lead levels through physician-based screening, diagnostic evaluation and medical management; maintenance of a comprehensive data base of all children tested for lead in Nassau County (approximately 30,000/year); and environmental assessment and enforcement of remediation wherever a condition conducive to lead poisoning exists.

The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

Total Appropriation:	\$307,413
Federal Share	-
State Share	\$273,168
County Share	\$34,245
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

The CLPPP received and reviewed 31,108 laboratory reports of blood lead tests in 2008.

Objectives	Impact
Provide case management services to all children identified as having elevated blood lead levels.	211 newly identified children with elevated blood lead levels were provided with comprehensive case management services, including educational visits and referrals for environmental home assessments.

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**Grant Title:** Child and Family Safety Grant  
**Index Code:** HEGRTCF X0  
**Term of the Grant:** 2/01/2010 – 1/31/2011  
**Program:** Health & Human Services

The Nassau County Child Fatality Review Team (NCCFRT) is in its second year. The team has been approved by the NYS Office of Children and Family Services (NYS OCFS) to function as a team. The mission of the NCCFRT is to review child deaths in order to better understand the causes of childhood deaths in the county and to make recommendations based on the findings to reduce future preventable child fatalities. Goals of the NCCFRT include:

- Identify and review, in accordance with law and standard protocols, all unexpected child deaths.
- Improve communication & information sharing among agencies.
- Improve the coordinated response to child deaths.
- Describe trends and patterns of child death in Nassau County.
- Identify preventable social and family circumstances which contribute to child fatalities.
- Identify & report recommended changes to legislation, policy & practice.
- Publish, if necessary, a local report of the findings and recommendations.

## GRANTS PLAN FOR THE YEAR 2010



Grant funding is used for staff costs, travel costs, and supplies.

Total Appropriation:	\$155,940
Federal Share	-
State Share	\$128,771
County Share	\$27,169
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
100% of all deaths of children under 18 yrs. will be screened for review; A minimum of 2 cases each quarter will be reviewed.	Since Team approval in December 2008, to date there have been 4 case review meetings at which a total of 6 new cases were discussed.
Cases reviewed will be classified by risk factor(s) according to an analytic framework to track trends and develop interventions.	All cases are entered into the National Center for Death Review case form and are followed as required at each meeting.
Compared to the 0% of agencies who now participate in CFRT training, 70% of core and 50% of auxiliary agencies will attend meetings regularly.	Agency representation at team meetings has been above 80% for core team members and above 70% for auxiliary agencies.
A follow-up training curriculum will be planned and coordinated by the DOH.	Contract with the Michigan Public Health Institute from the National Center for Child Death Review will be executed. Curriculum will be developed.
Improve communication, information sharing and coordinated response among participating agencies.	Team will develop and use an evaluation tool to measure progress.

**Grant Title:** Children with Special Health Care Needs (CSHCN)  
**Index Code:** HEGRTCX0  
**Term of Grant:** 10/01/2010 - 9/30/2011  
**Program:** Special Population

Children with Special Health Care Needs provides information to families of children up to age 21 with a medical diagnosis. Program priorities include Information and Referral, Data Reporting, Quality Improvement with the goal of identifying and addressing gaps in services and Outreach.

The framework for CSHCN is based on essential Public Health Services. The program works with families of children with special health care needs. Any child who has, or is suspected of having, a serious or chronic physical, developmental, behavioral, or emotional condition and who requires health and related services of a type beyond that required by children generally falls within this definition. The CSHCN program links these families to needed services in the community and facilitates access to health care coverage. The program informs, educates and empowers these families to advocate on their own



**GRANTS PLAN FOR THE YEAR 2010**



behalf. The program disseminates information on resources and services available to children with special health care needs via mailings, workshops, educational presentations, and participation in resource fairs.

Grant funding provided by the New York State Department of Health is used almost exclusively on staff costs.

Total Appropriation:	\$98,776
Federal Share	-
State Share	\$88,897
County Share	\$9,879
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
All uninsured children referred to Medicaid or Child Health Plus	99.99% of families who are referred for medical coverage obtain it.
Every family lacking health insurance was assessed for eligibility for Child Health Plus or Medicaid and referred accordingly. Medicaid application follow up was done directly with a specially assigned Medicaid examiner for CSHCN. Child Health Plus/Family Health Plus follow up is done directly with families.	99.99% of families in our program obtain health insurance coverage.
Families who contact the CSHCN program are either referred directly to appropriate community resources to assist with their concern, or information is shared with the family via telephone contact or mail regarding a variety of agencies or services to meet their needs.	100% of families who contact the CSHCN program are assisted in accessing appropriate community resources.

**Grant Title:** Cities Readiness Initiative (CRI)  
**Index Code:** HEGRTCR X0  
**Term of Grant:** 8/10/2010 – 8/9-2011  
**Program:** Health & Medical Services

The New York State City Readiness Initiative grant is funded by the New York State Department of Health Public Health Preparedness Program support the ability to enhance regional emergency response in the event of a bioterrorist event. The grant will promote the public health and general welfare of County residents by significantly improving the operational capacity to receive, distribute and dispense Strategic National Stockpile (“SNS”) assets. The goal of this program is to prepare Nassau County to effectively respond to a large-scale bioterrorist event by dispensing antibiotics to the entire identified population within 48 hours of the decision to do so. Program objectives include: enhancing communication and collaboration across state and local boundaries in an effort to optimize use of shared

## GRANTS PLAN FOR THE YEAR 2010



resources, identifying capabilities/strengths/shortcomings through preparedness planning and technical assistance reviews, and participating in regional exercises. The program is tracked and monitored through the submission of quarterly reports highlighting completion of required deliverables which include all-hazard plans and SNS plan updates, which are then reviewed and approved by the NYC and NYS Departments of Health. The grant will improve plans and protocols relating to Strategic National Stockpile/Points of Distribution for posting on a secure NYS DOH Health Information Network website to improve CRI coordination in the region.

Total Appropriation:	\$196,718
Federal Share:	-
State Share:	\$164,500
County Share:	\$32,218
Other Share:	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Over the past year, the initiative is to build public health surge capacity to prophylax the 1.3 million citizens of Nassau County within 48 hours

Objectives	Impact
Conduct quarterly call-down notification exercises in accordance with CDC regulations	Increased Level of Preparedness with SNS Point of Distribution (POD) Operations
Exercised Mass Vaccination Clinic with NC Police Dept.	November of 2007 NCDOH, NCPD and the Medical Reserve Corp (MRC) collaborated to run an influenza POD to vaccinate the police and their families.
Additional Organizations, Municipalities, and Medical Reserve Corps members have been trained in Mass Vaccination Clinics.	Police, Fire, EMS, Key Businesses and Special Needs Organizations have a greater level of preparedness in POD Operations.
Attend and participate in all regional meetings to include Mass Prophylaxis and regional Communications workshops.	Increased level of regional emergency response.
Participate in Technical Assistance Review	Received a 98 percent on the SNS plan review
Participate in NYS Regional Full-scale exercises.	Observed the New York Full-Scale Logistics Exercise (NYFLEX) on June 24 <sup>th</sup> , 2008

**Grant Title:** Community Health Worker Program (CHWP)  
**Index Code:** HEGRT7C X0  
**Term of Grant:** 7/1/2010 – 6/30/2011  
**Program:** Health & Human Services

## GRANTS PLAN FOR THE YEAR 2010



The Community Health Worker Program provides case management and advocacy services for at-risk African American and Latino pregnant women and their children in the Village of Hempstead and in the Community of Roosevelt.

The CHWP works in collaboration with the community, health care providers, the Economic Opportunity Commission's Healthy Start Program and the Nassau County Perinatal Services Network.

New York State Department of Health specifies goals and objectives to address disparities in infant mortality rate and low birth weight babies. These are accomplished by provision of outreach and case management services to at-risk pregnant and parenting women. Activities and outcomes are defined by our program staff and approved by the State. Outreach to pregnant women includes street outreach, door-to-door visiting and promoting program services in schools, churches, local agencies and other community locations. The home-based case management service is a well-structured and comprehensive one. Clients receive information and referral assistance, coordination of services, education, advocacy and crisis or emergency intervention.

Funds are used for program personnel who provide the services and achieve the outcomes specified in the grant contract.

Total Appropriation:	\$228,542
Federal Share	-
State Share	\$206,311
County Share	\$22,231
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
Attendance to scheduled prenatal care appointments will meet NYS standard of 90% or more.	100% of scheduled prenatal care appointments were kept.
Pregnant women will be educated about the effects of dental health on the health of the fetus, the need for dental services before and during pregnancy and made aware of community resources for dental services. Completed dental referrals will be 50% or more.	All pregnant women in the Program were educated on dental health care and were referred for dental screening services. All (100%) referrals were completed.
Women initiating prenatal care in their first trimester will increase to 80% in the Village of Hempstead and in the Community of Roosevelt.	Provide hard to find potential clients with a pregnancy kit containing a pregnancy test, its instructions, and a list of things to do if they are thinking about becoming pregnant or things to remember if they are pregnant. 80% of Program clients will initiate prenatal care in their first trimester.

**GRANTS PLAN FOR THE YEAR 2010**



**Grant Title:** Comprehensive Prenatal-Perinatal Services Network (CPPSN)  
**Index Code:** HEGRTPS X0  
**Term of Grant:** 07/01/2009 – 6/30/2010  
**Program:** Health & Medical Services

The Nassau County Perinatal Services Network (NCPSN) is in its eighth-grant year and is a strong advocate for system changes to better serve at-risk pregnant women. The PSN has become a source of information, advocacy and education for consumers and health and human service professionals.

New York State Department of Health, which provides the funding, specifies four overall goals and corresponding objectives to enhance, promote and improve the perinatal health care system, thereby improving pregnancy outcomes and access to prenatal-perinatal health care services. This is accomplished through outreach, needs assessment, advocacy, education, and coordinating delivery of services by linking with other departments within the Health & Human Services Vertical, hospitals, community-based organizations and other health care providers. The PSN serves all of Nassau County but focuses on high-risk communities (Roosevelt, Hempstead Village, Uniondale, Inwood, Freeport, and Westbury/New Cassel).

The Perinatal Services Network is a consortium of over 40 stakeholders, including health care providers, hospitals, county agencies, community based organizations and concerned consumers. The mission of the Network is to improve birth outcomes and reduce infant mortality in Nassau County. The consortium and its Advocacy and Education Committees plan and implement initiatives to promote changes to address the needs of pregnant women and their families.

Funds are used for program personnel who provide the services and achieve the outcomes specified in the grant contract.

Total Appropriation:	\$220,257
Federal Share	-
State Share	\$194,844
County Share	\$25,413
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Educated 83 pregnant teens in five of the high-risk communities.	100% were encouraged and engaged to begin and continue prenatal care services.
The NCPSN Education Committee developed four consumer newsletters in English and Spanish on topics relating to Preconception and Perinatal Health issues.	The newsletters were distributed within the targeted communities at Perinatal Care Assistance Program (PCAP) and WIC sites (among others) to women with low income and at high risk for poor birth outcomes.
Conduct preconception health education sessions to female inmates at the Nassau County Correctional	Health education sessions are being conducted by various health providers on a

**GRANTS PLAN FOR THE YEAR 2010**



Center.	weekly basis throughout the year.
The NCPSN in collaboration with the NCDOH developed a research plan to identify the characteristics of women in Nassau County that give birth with late or no prenatal care. The NCDOH Research Scientist will utilize the Nassau County Electronic Birth Database to obtain this information.	Through the results of this research, the NCPSN will be able to develop an outreach plan to reach and engage pregnant women with no prenatal care. The results will be shared with the Nassau County PCAP Programs.
The NCPSN Advocacy Committee is administering a survey to the Directors of the Nassau County Mental Health clinics in order to learn about the availability of resources and services in Nassau County for women who are experiencing Perinatal Mood Disorders.	The NCPSN Perinatal Mood Disorder Brochure was distributed to at 1,199 women in Nassau County.
The Nassau County Best Practices for Perinatal Mood Disorders Task Force was launched.	The Task Force develops initiatives to educate and advocate to health and mental health providers in Nassau County on best practice standards for the screening, evaluation and treatment of women in Nassau County who are experiencing Perinatal Mood Disorders.
The NCPSN is educating, promoting and advocating for Building Community Support for Breastfeeding, specifically to low income women and women at high risk for infant mortality.	Approximately 200 health and human service providers attended on June 5, 2009 the NCPSN 8 <sup>th</sup> Annual Conference, "Breastfeeding: Building Community Support."

**Grant Title: Drinking Water Enhancement Grant Program**  
**Grant Index: HEGRTDW X0**  
**Term of Grant: 4/01/2010 – 3/31/2011**  
**Program: Health and Medical Services**

This is a continuation of an existing grant provided by the New York State Department of Health to enhance Nassau County’s water supply supervision program and to ensure the safety of drinking water.

The Drinking Water Enhancement Grant Program work plan requests completion of a variety of Water Supply Supervision activities that include:

- Investigation of public health hazards
- Emergency Response to drinking water contamination incidents
- Assuring compliance with Part 5 of the Sanitary Code
- Full Utilization of the Safe Drinking Water Information System (SDWIS)
- Implementation of New Safe Drinking Water Act Programs and Regulations
- Improvement of the safety of drinking water at non-public water systems

Additional enhancement activities completed by the Department of Health consist of the following activities:

## GRANTS PLAN FOR THE YEAR 2010



- Inspect public water supply security systems and provide comments and recommendations for improvements to the New York State Department of Health and public water supply system
- Sample public supply wells and golf irrigation wells for pesticides and herbicides that are not routinely tested for by public water suppliers
- Refer contaminated sites that have the potential to contaminate drinking water resources in Nassau County to the USEPA and NYSDEC for appropriate action.

The funds from this grant are provided by the New York State Department of Health and are used primarily for personnel salaries and fringe benefits.

Total Appropriation:	\$203,304
Federal Share	-
State Share	\$163,974
County Share	\$39,330
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
Collect drinking water samples from all public water systems	4,367 samples were collected
Conduct public water system sanitary and security surveys	10 public water system sanitary and security surveys were completed
Investigate drinking water contamination incidents in public water systems	1 drinking water contamination incidents in public water systems were investigated
Certify Water Treatment Plant Operators	24 water supplier operating reports were reviewed
Review engineering plans for new or modified water supply facilities	117 engineering plans were reviewed

**Grant Title:** Early Intervention Program Administration (EI)  
**Grant Index:** HEGRTEI X0  
**Term of Grant:** 10/01/2010 – 09/30/2011  
**Program:** Special Population Assistance

The mission of the statewide Early Intervention Program is to identify and evaluate as early as possible those infants and toddlers whose development is compromised and to provide appropriate intervention to improve child and family development.

Local governments are responsible for administering the Early Intervention Program subject to regulations of the Commissioner of Health, Subpart 99-4 of subchapter H of Charter II of Title 10 (Health) of the Official Compilation of Codes, Rules and Regulations of New York State. Administrative funds are provided to municipalities to offset costs incurred in its implementation exclusive of due

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## GRANTS PLAN FOR THE YEAR 2010

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process costs. Funding is contingent upon the municipalities' compliance with the Workplan developed by NYS Department of Health (i.e. Public Awareness, Child Find and Referral, Services for eligible children and Quality Assurance). 6629 children were served by the Early Intervention Program in calendar year 2008. Grant funding is used almost exclusively on staff costs, with small funding for travel.

Municipalities must ensure that primary referral sources are aware of their responsibilities; that required provisions related to initial service coordination are implemented; and that procedures to complete evaluations, determine eligibility and report eligibility are implemented according to all regulatory requirements.

Funding provided through New York State Department of Health.

Total Appropriation:	\$1,144,194
Federal Share	\$65,000
State Share	\$839,602
County Share	\$239,592
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objective	Impact
4332 children referred for evaluation in 2008	40% closed as ineligible

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**Grant Title:** HIV Surveillance and Partner Notification  
**Index Code:** HEGRTN3 X0  
**Term of Grant:** 10/01/2010 - 09/30/2010  
**Program:** Health & Medical Services

The Partner Notification Assistance Program (PNAP) provides comprehensive primary, secondary and tertiary prevention services to protect the public from the spread of HIV and to reduce its morbidity and mortality. These services include disease surveillance, health education to at-risk populations, no-cost confidential counseling and testing, assisting HIV positive individuals with notifying their partners and linking these individuals to a full range of medical and support services.

Total Appropriation:	\$325,981
Federal Share	-
State Share	\$293,373
County Share	\$32,608
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

**GRANTS PLAN FOR THE YEAR 2010**



<b>Objective</b>	<b>Impact</b>
Refer all newly diagnosed HIV positive individuals to medical care and support services.	100% of newly diagnosed individuals interviewed were referred for appropriate treatment and support.

**Grant Title:** Immunization Action Plan (IAP)  
**Index Code:** HEGRTA4 Y9  
**Term of Grant:** 04/01/2010 - 03/31/2011  
**Program:** Health & Medical Services

The Immunization Action Plan provides comprehensive services to protect the public from morbidity and mortality due to vaccine preventable diseases. These services include promoting the importance of immunization for children and adolescents through professional and public education and outreach; increasing professional and public awareness of the benefits of adult immunization; conducting assessments, reassessments, and follow-up visits with private and public health care providers for the purpose of assessing immunization rates and assisting providers with methodologies to increase the immunization rates; and conducting local health unit perinatal hepatitis B initiatives and activities to reduce perinatal hepatitis B transmission. IAP conducted 29 medical record immunization assessment reviews in 2008.

Total Appropriation:	\$330,315
Federal Share	-
State Share	\$300,000
County Share	\$30,315
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objective</b>	<b>Impact</b>
Conduct clinical quality improvement initiatives designed to meet or exceed a 90% immunization coverage level for two-year-old children.	89% of two year old children were age appropriately immunized, helping to protect the public from morbidity and mortality resulting from vaccine preventable diseases.

**Grant Title:** Local Emergency Performance Grant (EMPG)  
**Index Code:** HEGRTLE X0  
**Term of Grant:** 08/10/2010 – 08/09/2011  
**Program:** Safety & Protection



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The EMPG provides funding to local governments to support effective catastrophic all-hazards planning, which includes the spectrum of prevention, protection, response, and recovery activities. These processes can be supported through strengthened national and regional relationships and allocation of resources toward all-hazards planning, including updating and maintaining current hazard mitigation plans. An all-hazards approach to emergency response, including the development of a comprehensive program of planning, training, and exercises, provides the foundation for an effective and consistent response to any threatened or actual disaster or emergency, regardless of the cause.

The Department of Health will use these grant funds for personnel costs to:

- Work with the Offices of Emergency Management (OEM) to develop evacuation strategies for hurricanes in a regional approach for health care facilities
- Work with healthcare facilities to coordinate a unified system in a multiagency coordinating medical group to be used during emergencies and disasters to coordinate evacuations and healthcare assets
- Work with Office of Emergency Management to continue training personnel to staff special needs shelters and increase capacity by establishing more shelters

Total Appropriation:	\$81,931
Federal Share:	-
State Share:	\$71,357
County Share:	\$10,574
Other Share:	-

### Accomplishments For the First Grant Funding Year 2009

Objective	Impact
This is the first year NCDOH has received this grant funding.	With cooperative efforts from OEM, NCDOH plans to achieve standardized structures and processes for regional collaboration to enable entities to collectively manage and coordinate activities for operations and preparedness consistently and effectively.

**Grant Title:** Mammography Inspection Program (MQSA)  
**Index Code:** HEGRTM5 Y9  
**Term of Grant:** 08/08/2010 – 08/07/2011  
**Program:** Health & Medical Services

The primary objective of the NYSDOH MQSA program is to protect the residents of Nassau County by ensuring that mammography facilities are in compliance with State regulations. Department staff conducts annual inspections at mammography facilities to verify that x-ray equipment is functioning properly, records are being maintained and proper procedures are being followed at the facility.

The funds from this grant are used for personnel salaries, fringe benefits.

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## GRANTS PLAN FOR THE YEAR 2010



Total Appropriation:	\$53,671
Federal Share	-
State Share	\$47,377
County Share	\$6,294
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
Inspect mammography facilities in Nassau County	44 mammography facilities were inspected

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**Grant Title:** Minority AIDS Initiative (MAI)  
**Index Code:** HEGRTMA X0  
**Term of Grant:** 8/01/2010 – 7/31/2011  
**Program:** Health & Human Services

The funding provides for care and treatment related services for those infected and affected by HIV/AIDS on Long Island. This includes the following: medical transportation, medical case management and mental health services.

Funds are allocated each year by the U.S. Congress. Individual geographic entities apply for these funds which are subsequently awarded by the Health Resources & Services Administration (HRSA) of the Department of Health and Human Services (DHHS) based on HIV/AIDS statistics as well as demonstrated need. Nassau County is the grantee for these funds to provide services to persons afflicted with HIV/AIDS in Nassau and Suffolk Counties. An Intergovernmental Agreement between the Counties appoints the United Way of Long Island to provide technical support in administrating the grant.

Total Appropriation:	\$346,593
Federal Share	\$344,922
State Share	-
County Share	\$1,671
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Accomplishments are included as part of the total Ryan White grant since the funds were included in the total award and the terms ran concurrently with the Ryan White grant.

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**GRANTS PLAN FOR THE YEAR 2010**

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**Grant Title:** Preventive Dental Services Program  
**Index Code:** HEGRTDH X0  
**Term of Grant:** 07/01/2010 - 06/30/2011  
**Program:** Health & Medical Services

The Preventive Dental Services program provides comprehensive services to reduce the burden of oral disease through a program of primary and secondary prevention, which includes: public and professional outreach and education; case management of children diagnosed with oral disease through selected screening programs; maintenance of a comprehensive database of all licensed dental professionals in Nassau County (approximately 2,750); and administrative support to the Oral Health Coalition of Nassau and Suffolk.

The grant funds will be used to help support the salaries and associated fringe benefits of program personnel.

Total Appropriation:	\$61,111
Federal Share	-
State Share	\$50,000
County Share	\$11,111
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Objective	Impact
Provide case management services for children identified by screening programs as in need of acute dental care.	79 children received comprehensive case management services. Accessing dental care for these children increased their oral and overall health status.

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**Grant Title:** Public Health Campaign - TB  
**Index Code:** HEGRTP2 X0  
**Term of Grant:** 04/01/2009 – 03/31/2010  
**Program:** Health & Medical Services

This is a continuation of an existing New York State Department of Health grant to fund local health unit activities related to Tuberculosis disease control, prevention and elimination that are mandated under New York State Public Health Law, Article 22 and Part 2, Section 2100 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 43.1 and Section 2.1.

The Tuberculosis (TB) Control, Prevention and Elimination program provides comprehensive services to protect the public from the spread of tuberculosis and to reduce the morbidity and mortality due to tuberculosis disease. These services include activities to increase the percentage of TB patients who complete a course of curative TB treatment, identifying all individuals who have significant contact with

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patients with infectious TB disease, assuring that these individuals will have an appropriate medical evaluation for TB infection and disease, increasing the percentage of infected contacts who are placed on appropriate treatment for latent TB infection, increasing the proportion of adult TB patients who are tested for HIV disease, increasing the percentage of new immigrants and refugees designated by the U.S. Immigration and Naturalization Service who are appropriately evaluated and treated for TB, decreasing the tuberculosis case rate in U.S. born African-Americans, outreaching to populations at high risk for developing tuberculosis to provide education and testing, providing case management for all individuals with suspect and confirmed TB disease and infection and their contacts, providing Directly Observed Therapy to individuals with TB disease and infection and reporting all information on individuals with TB disease and their contacts to the New York State Department of Health.

The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

Total Appropriation:	\$563,978
Federal Share	-
State Share	\$529,690
County Share	\$34,288
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

- 328 new reports of suspect TB were received and investigated in 2008.

Objective	Impact
Increase the percentage of TB patients who complete an appropriate course of curative TB treatment.	100% of individuals for whom treatment was indicated completed an appropriate course of therapy.

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**Grant Title:** Public Health Campaign – Sexually Transmitted Disease  
**Index Code:** HEGRTS3 X0  
**Term of Grant:** 04/01/2010 – 03/31/2011  
**Program:** Health & Medical Services

This is a continuation of an existing New York State Department of Health grant to fund local health unit activities related to sexually transmitted disease (STD) control, prevention and elimination that are mandated under New York State Public Health Law, Articles 21 and 23 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 2.1 and Part 23.

These funds support activities that reduce disease spread and re-infection by providing intervention services for syphilis, gonorrhea and Chlamydia. Activities include surveillance, disease investigation, confirmation of diagnosis and appropriate treatment; patient interviewing, contact investigation and notification, community outreach, and public and professional education.

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## GRANTS PLAN FOR THE YEAR 2010

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The grant funds will be used to help support the salaries, associated fringe benefits, and mileage expenses of program staff.

Total Appropriation:	\$110,541
Federal Share	-
State Share	\$96,731
County Share	\$13,810
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2009

Objective	Impact
Evaluate, investigated and perform appropriate control activities on all reports of chlamydia, gonorrhea and syphilis.	Staff investigated approximately 3500 reports of STDs resulting in the confirmation of approximately 3000 cases and identification of over 200 additional individuals at high risk.

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**Grant Title:** Public Health Preparedness and Response to Bioterrorism  
**Index Code:** HEGRTBT X0  
**Term of Grant:** 8/10/2010 – 8/9/2011  
**Program:** Health & Human Services

The Nassau County Public Health Preparedness and Response to Bioterrorism grant is a Centers for Disease Control (CDC) funded program administered by the New York State Department of Health and funds all 57 counties in New York State. The County receives a set of grant deliverables and a mandatory reporting schedule for the grant year.

The purpose of this program is to upgrade and integrate State and local public health jurisdictions' preparedness for and response to terrorism and other public health emergencies with Federal, State, and local governments, the private sector, and non-governmental organizations. These emergency preparedness and response efforts are intended to support the National Response Plan (NRP) and the National Incident Management System (NIMS). In addition, the required activities described in the cooperative agreement are designed to develop emergency-ready public health departments in accord with the Interim National Preparedness Goal (NPG), the Interim Public Health and Healthcare Supplement to the NPG, and the CDC Preparedness Goals.

Funds provided through the New York State Department of Health are used to support completion of grant deliverables identified in the State contract. Approximately three fourths of the funding is used to meet staffing requirements for emergency planners, epidemiologists, physicians, sanitarians and research scientists. Grant funding is also identified for training, exercise, drills, personal protective and response equipment and communication support.

## GRANTS PLAN FOR THE YEAR 2010



Total Appropriation:	\$1,031,588
Federal Share	-
State Share	\$840,763
County Share	\$172,495
Other Share	\$18,330

### Accomplishments For the Last Completed Grant Funding Year 2008

- Over the past year the initiative is to build public health surge capacity to prophylax the citizens of Nassau County through partnerships with our local municipalities, community based organizations and school districts. The POD operations education was provided by a contract the Health Department has with VEEB. The Health Department continues to update, train and exercise all our partners in its Strategic National Stockpile (SNS) Plan that would enable the county to receive federal assets in the event of an emergency and prophylax the 1.3 million citizens of Nassau County. In the past year, Nassau County received a 95% from NYSDOH on the Technical Assistance Review of Nassau's SNS plan.

Objective	Impact
Instruction of POD Curriculum.	Increased Level of Preparedness with POD Operations among municipalities, CBO's and schools.
Exercised Mass Vaccination Clinic with NC Police Dept., Real time activation of PODs for measles and mumps outbreak	November of 2008 NCDOH, NCPD and the MRC collaborated to run an influenza POD to vaccinate the police and their families. 507 flu vaccinations were administered in 4 hours. April and August of 2008 activated the Emergency Response Plan to open PODs to prophylax exposed citizens to measles and mumps.
Additional Organizations and Municipalities have been trained in Mass Vaccination Clinics. Partnered with NCPD SPIN program to present to corporations and businesses in Nassau County how to protect their employees and become a POD.	Police, Fire, EMS, Key Businesses and Special Needs Organizations have a greater level of preparedness in POD Operations. 4 key businesses currently working with the DOH on MOUs to become PODs

- Revised Nassau County's Functional and Medical Special Needs Sheltering Plan consistent with the roles and responsibilities with identified in the State's Special Needs Sheltering Plan following a subsequent exercise conducted in August 2007. Updated information on the 170 organizations that care for the special needs. Information entered into the emergency alert notification system to contact the agencies that care for the special needs population in the event of an emergency. In addition, consistent with the roles and responsibilities identified in county plans, participate in Regional "round table" Forums schedule by the state Emergency Management Office (SEMO) regarding special needs sheltering. Working with NYSDOH and NCOEM developed a regional evacuation plan to help Nursing homes during a hurricane.

Objective	Impact
Revised and updated Special Needs Sheltering	During a disaster, we will be able to provide

## GRANTS PLAN FOR THE YEAR 2010



Plan.	functional and medical sheltering. This will enable us to meet the needs of identified individuals with special needs in Nassau County.
Developed a Special Needs access database that can be utilized to contact the 170 identified Special Needs Organizations in Nassau County.	We will be able to contact organizations through the emergency alert notification system, fax, email, telephone and radio in the event of a disaster.
Updated the Special Needs Population Emergency Public Inventory Tool.	Updated state and local programs within the county that provide services to special needs populations including: economically disadvantaged, language competence, physical, mental, cognitive and sensory disability, geographically/ culturally isolated, and age vulnerable.
We have increased our ability to care for special needs clients. We currently have five shelters identified for Special Needs Sheltering. We have purchased supplies needed to run the shelter according to the plan, specialized cots, and blankets. We have also developed a curriculum to train staff to operationalize a special needs shelter and have run three trainings to date.	We have the capability to shelter 3,600 Special Needs Clients during a Disaster. 250, staff and volunteers trained to run shelters.
Exercised Special Needs Shelter at Kellenberg High School May 2008.	Partnered with Catholic Charities to train and exercise staff to open the shelter

- Over the past year, we have continued to train staff in ICS 700, 100, 200, 300, and 400 and compliant with NIMS through participation in regional, jurisdictional and/or State training. 50% of our staff are trained in psychological first aid. Currently, NCDOH has copies of the training certificates on file.

Objective	Impact
Through our contract with VEEB, we were able to instruct the majority of our staff in ICS up to the 200 level.	The majority of our staff has become better prepared to function according to the National Standards for functioning during a major event.
Attainment of a certificate confirmed successful completion of the course.	Ensures the staff member has acquired a certain level of mastery of the material.

- Communications with key reporting partners is ongoing. During anytime of heightened concerns we communicate with hospitals, through phone (swiftreach; emergency alert notification system), fax, email or radio. We are able to respond in an efficient and timely manner to provide the public health support required to mitigate the threat. A 24-hour emergency phone contact will call down to appropriate staff to respond to an incident. All hospital contacts, three deep have been entered into the emergency alert notification and have been tested. These contacts are updated annually. NCDOH maintains a complete list of all hospitals and nursing home emergency contact information.

Objective	Impact
The Health and Medical Multi-Agency Coordinating	A relationship with partners in Health Care

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Group (HMMACG) continues to meet on a regular basis to work to operationalize the MAC during an emergency. Cell phones, blackberries, satellite phones, and fax machines have been purchased to ensure this capability for communicating with staff and other partners within the county. The MAC when activated is part of the OEM response and resides within the EOC.	and Emergency Preparedness in Nassau County has been developed and continues to grow. Communication is ongoing and we continue to work to test our own internal system of calling down our staff to be ready in the event of a disaster.
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- Over the past year, we have worked to ensure that public health employees and volunteers in our Medical Reserve Corps (MRC) have been appropriately trained. Staff has participated in a variety of state sponsored training.

Objective	Impact
We have contracted thru VEEB to conduct Basic Disaster Life Support (BDLS), Advanced Disaster Life Support (ADLS) and Comprehensive Acute Trauma Stress, ICS training, POD and special needs shelter training	Key personnel and MRC volunteers are now trained in BDLS, ADLS and Comprehensive Acute Trauma Stress Management, ICS, POD and special needs shelter operations which is enables to be prepared to provide care during a disaster.
NCDOH staff has completed pandemic flu training, and Unified Command courses	Emergency Preparedness Staff continue to participate in ongoing training to remain current in their knowledge of strategies to consider during a disaster.

- The health department has revised it's all hazards Public Health Emergency Response Plan according to State guidance

**Grant Title:** Rabies Prevention Program  
**Index Code:** HEGRTR3 X0  
**Term of Grant:** 04/01/2010 – 03/31/201  
**Program:** Health & Medical Services

The primary objective of the NYSDOH Rabies Prevention Program is to protect the residents of Nassau County from contracting rabies. The County has developed a comprehensive rabies protocol based on guidelines issued by the NYSDOH's Bureau of Communicable Disease Control/Zoonoses Program. The main function of this project includes:

- Authorizing treatment of individuals exposed to rabies. An investigation is also conducted regarding the circumstances of the exposure and the treatment must be warranted.
- Specimen preparation and shipment of animals suspected of having rabies to the New York State Health Department laboratory for testing.
- The grant sponsors pet vaccination clinics at least four times per year for cats, dogs and domesticated ferrets.



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## GRANTS PLAN FOR THE YEAR 2010

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The funds from this grant are used for treating individuals exposed to rabies, preparing and shipping animal specimens to the New York State Health Department Laboratory and purchasing rabies vaccine for pet vaccination clinics.

Total Appropriation:	\$17,316
Federal Share	-
State Share	\$16,345
County Share	\$971
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
Investigate reports of animal bites	721 animal bite report investigations were completed
Prepare and ship animal specimens suspected of having rabies to NYSDOH laboratory for rabies testing	897 animal specimens were processed for rabies testing
Sponsor pet vaccination clinics for cats, dogs and ferrets	331 animals were vaccinated against rabies at 3 vaccination clinics

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**Grant Title:** Ryan White HIV/AIDS Treatment Modernization Act of 2006 – Part A  
**Index Code:** HEGRTW3 X0  
**Term of Grant:** 03/01/2010 – 02/28/2011  
**Program:** Health & Human Services

The funding provides for care and treatment related services for those infected and affected by HIV/AIDS on Long Island. This includes the following: ambulatory medical care, medical transportation, oral health care, medical case management, medical nutrition services, maintenance in care, substance abuse, mental health services, health insurance, legal services and the State Drug Reimbursement Program.

Funds are allocated each year by the U.S. Congress. Individual geographic entities apply for these funds which are subsequently awarded by the Health Resources & Services Administration (HRSA) of the Department of Health and Human Services (DHHS) based on HIV/AIDS statistics as well as demonstrated need. Nassau County is the grantee for these funds to provide services to persons afflicted with HIV/AIDS in Nassau and Suffolk Counties. An Intergovernmental Agreement between the Counties appoints the United Way of Long Island to provide technical support in administering the grant.

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Total Appropriation:	\$6,596,856
Federal Share	\$6,580,797
State Share	-
County Share	\$16,059
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Program	Impact	
	No. of Clients Served	Units of Services
Ambulatory Outpatient/Medical	771	8,692
Health Insurance	58	470
Legal Services	289	8,090
Mental Health	474	6,935
Nutritional Counseling	78	1,498
Oral Health	526	1,662
Pre-Release	136	1,258
Substance Abuse	34	204
Transportation	663	17,347
Outreach	2	2
<b>Total</b>	<b>3031</b>	<b>46,158</b>

**Grant Title:** Sexually Transmitted Disease Intervention Services  
**Index Code:** HEGRT8S X0  
**Term of Grant:** 01/01/2010 – 12/31/2010  
**Program:** Health & Medical Services

This is a continuation of an existing New York State Department of Health grant for the period 1/1/10 through 12/31/10 to fund local health unit activities related to sexually transmitted disease (STD) control, prevention and elimination that are mandated under New York State Public Health Law, Articles 21 and 23 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 2.1 and Part 23.

These funds support activities that reduce disease spread and re-infection by providing intervention services for syphilis, gonorrhea and chlamydia. Activities include surveillance, disease investigation, confirmation of diagnosis and appropriate treatment; patient interviewing, contact investigation and notification, community outreach, and public and professional education.

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**GRANTS PLAN FOR THE YEAR 2010**

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Total Appropriation:	\$160,577
Federal Share	-
State Share	\$140,204
County Share	\$20,373
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Objectives	Impact
Evaluate, investigate and perform appropriate control activities on all reports of chlamydia, gonorrhea and syphilis.	Staff investigated approximately 3500 reports of STDs resulting in the confirmation of approximately 3000 cases and identification of over 200 additional individuals at high risk.

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**Grant Title:**            **STD Screening in the Jail**  
**Index Code**           **HEGRTS2 X0**  
**Term of Grant:**       **1/1/2010 – 12/31/2010**

**Program:**               **Health & Human Services**

This is a continuation of an existing New York State Department of Health grant to fund local health unit activities related to sexually transmitted disease (STD) control, prevention and elimination related to New York State Public Health Law, Articles 21 and 23 and the Official Compilation of Codes, Rules and Regulations of the State of New York, Title 10, Section 2.1 and Part 23.

These funds support primary, secondary and tertiary STD prevention activities at the Nassau County Correctional Facility, including screening for syphilis, chlamydia and gonorrhea.

The grant funds will be used to help support the salaries and associated fringe benefits of program staff.

Total Appropriation:	\$82,862
Federal Share	-
State Share	\$72,135
County Share	\$10,727
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

In 2008, approximately 26,000 screening tests for STDs were performed on inmates upon admission to the jail. Nassau County Health Department staff verified appropriate treatment for inmates with positive test results.

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Objectives	Impact
Screen inmates for syphilis, chlamydia and gonorrhea upon admission.	Over 400 inmates identified as having confirmed cases of STDs received appropriate services, including confirmation of appropriate treatment.

**Grant Title:** State Homeland Security Program (SHSP)  
**Index Code:** HEGRT7B X0  
**Term of Grant:** 04/01/2010 – 03/31/2011  
**Program:** Safety & Protection

The SHSP provides funding to local government to support planning, equipment, training and exercise needs associated with the preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials.

The Department of Health will use these grant funds provided through New York State Office of Homeland Security for personnel costs associated with training and chemical, biological, radiation, nuclear and explosive exercises, along with security, prevention and response equipment. All residents of Nassau County and surrounding areas are the clients served.

Total Appropriation:	\$40,131
Federal Share	-
State Share	\$40,000
County Share	\$131
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

- This Grant is used for the education and training of NCDOH staff, Medical Reserve Corp and community based organizations to build capacity to enable the health department to respond in a timely and coordinated effort.

Objectives	Impacts
Over the last year, the NCDOH and partners have trained local municipalities, Community Based Organizations (CBO's), Medical Reserve Corps (MRC) and Citizen Emergency Response Team (CERT) to operationalize special needs shelters, and Point of Distributions (PODs) responding using the Incident Command System (ICS).	The education builds surge capacity and enables the Health Department to respond to emergencies in a coordinated effort.

**GRANTS PLAN FOR THE YEAR 2010**



**Grant Title:** Woman Infant and Children’s Supplemental Nutrition Program (WIC)  
**Index Code:** HEGRTW1 X0  
**Term of Grant:** 10/01/2010 - 09/30/2011  
**Program:** Health & Human Services

The Woman Infant and Children’s Program is a federally funded supplemental nutrition and education program that provides vouchers for foods and infant formula to women, infants and children who qualify under federal nutritional and financial need guidelines. WIC also provides participant centered nutritional counseling, and referrals to health and human service providers. The Health Department has provided WIC services in Nassau County for 34 years, since the inception of the program in 1974. Nassau WIC currently provides services to over 13,000 participants quarterly at five WIC sites, located in Elmont, Westbury, Freeport, Hempstead, and Glen Cove. The WIC Program collaborates with the Department of Agriculture to provide WIC participants with coupons redeemable at Farmers' Markets, for fresh fruits and vegetables.

Families with incomes up to 185% of poverty level are eligible to receive WIC benefits and the WIC Program plays an important role in improving birth outcomes and children’s health while containing health care costs. Research studies have demonstrated that the WIC program is a cost effective preventative nutrition program. WIC contributes to reduced infant mortality and morbidity, improved participant health outcomes, and savings in health care costs for families enrolled in the WIC Program. Despite its proven benefits, only half the eligible families actually apply for WIC.

Grant funding is used almost exclusively on staff costs, with small funding for space, travel and equipment. The funding is received from the New York State Department of Health.

Total Appropriation:	\$3,538,310
Federal Share	-
State Share	\$3,048,362
County Share	\$489,948
Other Share	-

**Accomplishments  
 For the Last Completed Grant Funding Year 2008**

WIC was approved for its fourth First Books grant that provides free books to WIC children when they visit the WIC site for services. Additional WIC funding was received for the implementation of the Healthy Lifestyle Initiative in an effort to address childhood obesity. WIC distributes incentives such as calendar cookbooks, and other books that promote family centered activities i.e. family meals and promoting physical activity and healthier lifestyle choices. The program is also planning to use the additional funding received from the NYSDOH to develop a Breastfeeding Peer Counseling Program to increase and sustain the program’s breastfeeding rates.

<b>Objectives</b>	<b>Impact</b>
Promote literacy and quality family time for WIC families	3,000 children received approximately 8,000 preschool books
Promote physical activity and adoption of	Families received books encouraging family

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healthier life style choices to reduce obesity	meals and physical activity
Total transition to 1% milk and/or skim milk	All WIC participants except children less than two years of age receive low fat milk.
Promote consumption of more fruits and vegetables	Women and children > 2 years old receive \$6-\$ 8 vouchers per month for fruits and vegetables
Implementation of new WIC Food Package in January 2009	The new food package was implemented to promote breastfeeding be consistent with Dietary Guidelines for Americans, reduce prevalence of inadequate & excessive nutrient intake.

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Adolescent Tobacco Use & Prevention Act
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	10/1/10 - 9/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant (1)
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	280,794		280,794		-				
AB - Fringes	143,436		92,941		50,495			50,495	General
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	424,230	-	373,735	-	50,495	-	-	50,495	
									373,735 373,375 373,735

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Bathing Beach Water Quality Monitoring & Notification
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	10/1/10 - 9/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	34,715		34,715		-				
AB - Fringes	15,546		11,039		4,507			4,507	General
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	544		544		-				
Total Appropriation	50,805	-	46,298	-	4,507	-	-	4,507	
									46,298 46,298 46,298

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Childhood Lead Poisoning Prevention
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	4/1/10 - 3/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Total County Share	Required County Share		Unfunded Costs Not Reimbursed by Grant		
Annual Budget	Federal	State	Other Non-County Source		Required Dollar Match	Required In-Kind Match			
AA - Salaries	201,939		201,939	-					
AB - Fringes	105,474		71,229	34,245			34,245	General	
BB - Equipment	-			-					
DD - General Expenses	-			-					
DE - Contractual	-			-					
HF - Inter-dept'l Charges	-			-					
HH - Interfund Charges	-			-					
Total Appropriation	307,413	-	273,168	-	34,245	-	34,245		

	273,168	273,168	273,168
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Place an X in Box

Competitive	X
Formula	
Other (explain)	

Does grant permit carry forward expenditures? 

Yes/No
NO

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Child and Family Safety
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	2/1/10 - 1/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Total County Share	Required County Share		Unfunded Costs Not Reimbursed by Grant		
Annual Budget	Federal	State	Other Non-County Source		Required Dollar Match	Required In-Kind Match			
AA - Salaries	99,613		99,613	-					
AB - Fringes	52,128		24,959	27,169			27,169	General	
BB - Equipment	400		400	-					
DD - General Expenses	1,999		1,999	-					
DE - Contractual	1,800		1,800	-					
HF - Inter-dept'l Charges	-			-					
HH - Interfund Charges	-			-					
Total Appropriation	155,940	-	128,771	-	27,169	-	27,169		

	128,772	128,772	128,772
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Place an X in Box

Competitive	X
Formula	
Other (explain)	

Does grant permit carry forward expenditures? 

Yes/No
No



# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Children with Special Health Care Needs
Grant Detail:	X0
Program:	Special Populations
Grant Term:	10/1/10-9/30/11

Grant Beginning in 2010

Projected Grant Beginning in

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	64,579		64,579	-	-				
AB - Fringes	33,152		23,273	-	9,879			9,879	General
BB - Equipment	-		-	-	-				
DD - General Expenses	-		-	-	-				
DE - Contractual	-		-	-	-				
HF - Inter-dept'l Charges	1,045		1,045	-	-				
HH - Interfund Charges	-		-	-	-				
Total Appropriation	98,776	-	88,897	-	9,879	-	-	9,879	

TOTALS ONLY

2011	2012	2013
88,897	88,897	88,897

Expense  
 AA - Salaries  
 AB - Fringes  
 BB - Equipment  
 DD - General Expenses  
 DE - Contractual  
 HF - Inter-dept'l Charges  
 HH - Interfund Charges  
 Total Appropriation

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Cities Readiness Initiative - NYS
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	8/10/10 - 8/9/11

Grant Beginning in 2010

Projected Grant Beginning in

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	127,869		127,869	-	-				
AB - Fringes	66,914		34,696	-	32,218			32,218	General
BB - Equipment	-		-	-	-				
DD - General Expenses	-		-	-	-				
DE - Contractual	-		-	-	-				
HF - Inter-dept'l Charges	-		-	-	-				
HH - Interfund Charges	1,935		1,935	-	-				
Total Appropriation	196,718	-	164,500	-	32,218	-	-	32,218	

TOTALS ONLY

2011	2012	2013
164,500	164,500	164,500

Expense  
 AA - Salaries  
 AB - Fringes  
 BB - Equipment  
 DD - General Expenses  
 DE - Contractual  
 HF - Inter-dept'l Charges  
 HH - Interfund Charges  
 Total Appropriation

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Community Health Worker Program
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	7/1/10 - 6/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant			
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match					
AA - Salaries	148,382		148,382		-							
AB - Fringes	74,803		52,572		22,231			22,231	General			
BB - Equipment	-				-							
DD - General Expenses	5,357		5,357		-							
DE - Contractual	-				-							
HF - Inter-dept'l Charges	-				-							
HH - Interfund Charges	-				-							
Total Appropriation	228,542	-	206,311	-	22,231	-	-	22,231				
										206,311	206,311	206,311

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Comprehensive Prenatal Perinatal Services Network
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	7/1/10 - 6/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant			
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match					
AA - Salaries	146,414		146,414		-							
AB - Fringes	73,293		47,880		25,413			25,413	General			
BB - Equipment	-				-							
DD - General Expenses	550		550		-							
DE - Contractual	-				-							
HF - Inter-dept'l Charges	-				-							
HH - Interfund Charges	-				-							
Total Appropriation	220,257	-	194,844	-	25,413	-	-	25,413				
										194,844	194,844	194,844

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Drinking Water Enhancement
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	4/1/10 - 3/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates							
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		

Expense

AA - Salaries	132,332		132,332		-				
AB - Fringes	69,044		29,714		39,330			39,330	General
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	1,928		1,928		-				
Total Appropriation	203,304	-	163,974	-	39,330	-	-	39,330	

163,974	163,974	163,974
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Place an X in Box

Competitive	<input checked="" type="checkbox"/>
Formula	
Other (explain)	

Yes/No	
No	

Does grant permit carry forward expenditures?

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Early Intervention Administration
Grant Detail:	X0
Program:	Special Population
Grant Term:	10/1/10 -09/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates							
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		

Expense

AA - Salaries	748,463	60,380	688,083		-				
AB - Fringes	384,857	4,620	140,645		239,592			239,592	General
BB - Equipment	-				-				
DD - General Expenses	1,000		1,000		-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	9,874		9,874		-				
Total Appropriation	1,144,194	65,000	839,602	-	239,592	-	-	239,592	

904,602	904,602	904,602
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Place an X in Box

Competitive	<input checked="" type="checkbox"/>
Formula	
Other (explain)	

Yes/No	
No	

Does grant permit carry forward expenditures?

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	HIV Surveillance and Partner Notification
Grant Detail:	X0
Program:	Health & Medical
Grant Term:	10/1/10-9/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant			
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant					
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		Required In-Kind Match				
AA - Salaries	212,961		212,961		-							
AB - Fringes	109,472		76,864	-	32,608			32,608	General			
BB - Equipment	-				-							
DD - General Expenses	-				-							
DE - Contractual	-				-							
HF - Inter-dept'l Charges	3,448		3,448		-							
HH - Interfund Charges	-				-							
Total Appropriation	325,881	-	293,273	-	32,608	-	-	32,608				
										293,273	293,273	293,273

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Immunization Action Plan Program
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	4/1/10-3/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant			
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant					
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match		Required In-Kind Match				
AA - Salaries	215,408		215,408		-							
AB - Fringes	111,379		81,064		30,315			30,315	General			
BB - Equipment	-				-							
DD - General Expenses	-				-							
DE - Contractual	-				-							
HF - Inter-dept'l Charges	3,528		3,528		-							
HH - Interfund Charges	-				-							
Total Appropriation	330,315	-	300,000	-	30,315	-	-	30,315				
										300,000	300,000	300,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Local Emergency Performance Grant
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	8/10/10-8/9/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match		Required In- Kind Match	
AA - Salaries	53,785		53,785		-				
AB - Fringes	28,146		17,572		10,574			10,574	General
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	81,931	-	71,357	-	10,574	-	-	10,574	
									71,357    71,357    71,357

Place an X  
in Box

Competitive  
Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Mammography Inspection Program
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	8/8/10 - 8/7/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match		Required In- Kind Match	
AA - Salaries	35,034		35,034		-				
AB - Fringes	18,080		11,786		6,294			6,294	General
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	557		557		-				
Total Appropriation	53,671	-	47,377	-	6,294	-	-	6,294	
									47,377    47,377    47,377

Place an X  
in Box

Competitive  
Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Minority Aids Initiative
Grant Detail:	X0
Program:	Health & Medical
Grant Term:	08/01/10 - 07/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	8,667	8,667			-				
AB - Fringes	4,501	2,830			1,671			1,671	General
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	333,425	333,425			-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	346,593	344,922	-	-	1,671	-	-	1,671	
									344,922 344,922 344,922

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  NO

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Preventive Dental Services
Grant Detail:	X0
Program:	Health & Medical Services
Grant Term:	7/1/10-6/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	40,575		40,575		-				
AB - Fringes	20,536		9,425		11,111			11,111	General
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	61,111	-	50,000	-	11,111	-	-	11,111	
									50,000 50,000 50,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Public Health Campaign - TB
Grant Detail:	X0
Program:	Health & Medical
Grant Term:	03/31/10 -03/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								TOTALS ONLY			
	Annual Budget	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	2011	2012	2013
		Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match					
AA - Salaries	383,304		383,304		-							
AB - Fringes	180,674		146,386		34,288			34,288	General			
BB - Equipment	-				-							
DD - General Expenses	-				-							
DE - Contractual	-				-							
HF - Inter-dept'l Charges	-				-							
HH - Interfund Charges	-				-							
Total Appropriation	563,978	-	529,690	-	34,288	-	-	34,288		529,690	529,690	529,690

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Public Health Campaign - STD
Grant Detail:	HE S3 X0
Program:	Health & Medical
Grant Term:	04/1/10-3/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								TOTALS ONLY			
	Annual Budget	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	2011	2012	2013
		Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match					
AA - Salaries	71,820		71,820		-							
AB - Fringes	37,583		23,773		13,810			13,810	General			
BB - Equipment	-				-							
DD - General Expenses	-				-							
DE - Contractual	-				-							
HF - Inter-dept'l Charges	1,138		1,138		-							
HH - Interfund Charges	-				-							
Total Appropriation	110,541	-	96,731	-	13,810	-	-	13,810		96,731	96,731	96,731

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Public Health Preparedness Response to Bioterrorism
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	8/10/10 - 8/9/11

Grant Beginning in 2010

Projected Grant Beginning in

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Total County Share	Required County Share		Unfunded Costs Not Reimbursed by Grant		
	Federal	State	Other Non-County Source		Required Dollar Match	Required In-Kind Match			
Annual Budget									
AA - Salaries	677,206	626,290	18,330	32,586			32,586	General	
AB - Fringes	354,382	214,473		139,909			139,909	General	
BB - Equipment	-			-					
DD - General Expenses	-			-					
DE - Contractual	-			-					
HF - Inter-dept'l Charges	-			-					
HH - Interfund Charges	-			-					
Total Appropriation	1,031,588	840,763	18,330	172,495	-	-	172,495		

2011	2012	2013
840,763	840,763	840,763

Expense  
 AA - Salaries  
 AB - Fringes  
 BB - Equipment  
 DD - General Expenses  
 DE - Contractual  
 HF - Inter-dept'l Charges  
 HH - Interfund Charges  
 Total Appropriation

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Rabies Control
Grant Detail:	X0
Program:	Health and Medical Services
Grant Term:	4/1/10 - 3/31/11

Grant Beginning in 2010

Projected Grant Beginning in

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Total County Share	Required County Share		Unfunded Costs Not Reimbursed by Grant		
	Federal	State	Other Non-County Source		Required Dollar Match	Required In-Kind Match			
Annual Budget									
AA - Salaries	6,219	6,219		-					
AB - Fringes	3,254	2,283		971			971	General	
BB - Equipment	-			-					
DD - General Expenses	7,843	7,843		-					
DE - Contractual	-			-					
HF - Inter-dept'l Charges	-			-					
HH - Interfund Charges	-			-					
Total Appropriation	17,316	16,345		971	-	-	971		

2011	2012	2013
16,345	16,345	16,345

Expense  
 AA - Salaries  
 AB - Fringes  
 BB - Equipment  
 DD - General Expenses  
 DE - Contractual  
 HF - Inter-dept'l Charges  
 HH - Interfund Charges  
 Total Appropriation

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No



# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Ryan White Part A
Grant Detail:	X0
Program:	Health & Medical
Grant Term:	03/01/10 -02/28/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								TOTALS ONLY			
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	2011	2012	2013	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match						Required In-Kind Match
AA - Salaries	82,307	82,307			-							
AB - Fringes	41,432	25,373			16,059			16,059	General			
BB - Equipment	-											
DD - General Expenses	2,000	2,000										
DE - Contractual	6,471,117	6,471,117										
HF - Inter-dept'l Charges	-											
HH - Interfund Charges	-											
Total Appropriation	6,596,856	6,580,797			16,059			16,059		6,580,797	6,580,797	6,580,797

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	STD Disease Intervention
Grant Detail:	X0
Program:	Health & Medical
Grant Term:	01/01/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								TOTALS ONLY			
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	2011	2012	2013	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match						Required In-Kind Match
AA - Salaries	105,143		105,143		-							
AB - Fringes	53,785		33,412		20,373			20,373	General			
BB - Equipment	-											
DD - General Expenses	-											
DE - Contractual	-											
HF - Inter-dept'l Charges	-											
HH - Interfund Charges	1,649		1,649									
Total Appropriation	160,577		140,204		20,373			20,373		140,204	140,204	140,204

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	STD Screening in the Jail
Grant Detail:	X0
Program:	Health & Medical
Grant Term:	01/01/10-12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match			
AA - Salaries	53,888		53,888		-				
AB - Fringes	28,126		17,399		10,727			10,727	General
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	848		848		-				
Total Appropriation	82,862	-	72,135	-	10,727	-	-	10,727	
									72,135 72,135 72,135

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	State Homeland Security Program
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	4/1/10 - 3/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match			
AA - Salaries	4,766		4,766		-				
AB - Fringes	365		234		131			131	General
BB - Equipment	-				-				
DD - General Expenses	19,000		19,000		-				
DE - Contractual	16,000		16,000		-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	40,131	-	40,000	-	131	-	-	131	
									40,000 40,000 40,000

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Health
Grant Title:	Women Infant and Children
Grant Detail:	X0
Program:	Health & Medical
Grant Term:	10/01/10 -09/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant	
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match	Required In- Kind Match			
AA - Salaries	2,295,520		2,295,520	-						
AB - Fringes	1,142,159		652,211	-	489,948			489,948	General	
BB - Equipment	-		-	-						
DD - General Expenses	70,255		70,255	-						
DE - Contractual	8,500		8,500	-						
HF- Inter-dept'l Charges	-		-	-						
HH - Interfund Charges	21,876		21,876	-						
Total Appropriation	3,538,310	-	3,048,362	-	489,948	-	-	489,948		
										3,048,360    3,048,360    3,048,360

Place an X  
in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 No





**DEPARTMENT OF SENIOR CITIZEN AFFAIRS**

**Grant Title:** Foster Grandparent Program (FGP)  
**Index Code:** SCGRT1SY1FED X0  
**Term of Grant:** 04/01/2010-03/31/2011  
**Program:** Community Support & Outreach

This grant provides non-reportable stipends to low-income persons aged 60 and over to give supportive person-to-person services in health, education, welfare or related services to help alleviate the physical, mental or emotional problems of children having exceptional or special needs. These low-income persons assist children with special needs in schools, day care centers and elementary education and after-school settings. This stipend is not considered income in terms of income tax, applying for food stamps, etc. Funds are paid directly to the low-income persons over 60. The origin of funds is the Corporation for National and Community Service and the funding is 71 percent federal.

Total Appropriation	\$409,319
Federal Share	\$295,385
State Share	-
County Share	\$113,934
Other Share	-

**Accomplishments  
 For the Last Completed Grant Funding Year 2009**

- Elementary Education Person-to-Person Services Provided by Foster Grandparents

<b>Objectives</b>	<b>Impact</b>
Maintain number of Foster Grandparents who worked 4-6 hours 4 or 5 days a week with 2-3 children in grades K-3 at 8 schools.	37 Foster Grandparents
Maintain volunteered hours provided by 37 Foster Grandparents at 8 elementary schools.	24,652.75 hours
Maintain percentage of students provided one-to-one Foster Grandparent tutoring/mentoring services displaying academic improvement.	95%

- Head Start/School Preparedness Person-to-Person Services Provided by Foster Grandparents

<b>Objectives</b>	<b>Impact</b>
Maintain number of Foster Grandparents who volunteered 4-6 hours 4 or 5 days a week at 9 Head Starts to work with children with special needs	31 Foster Grandparents
Maintain number of children served by Foster Grandparents	171 children
Maintain volunteered hours provided by 31 Foster Grandparents at 9 Head Starts	24,357 hours

## GRANTS PLAN FOR THE YEAR 2010



- Other Education Person-to-Person Services Provided by Foster Grandparents

Objectives	Impact
Maintain number of hours provided by Foster Grandparents at Residential Treatment Center for At-Risk Youth	1,268 hours
Maintain number of computer lab periods per day provided with Foster Grandparents Assistance	2 lab periods

- Pre-Elementary Day Care Person-to-Person Services Provided by Foster Grandparents

Objectives	Impact
Maintain number of volunteer Foster Grandparents assisting at pre-elementary day care centers	40 Foster Grandparents
Maintain number of day care centers provided with Foster Grandparent services	15 day care centers
Maintain number of children assisted By Foster Grandparents at day care centers	206 children
Maintain number of volunteer hours provided by 29 Foster Grandparents assisting with social, behavioral and language needs	26,293.5 hours
Maintain percentage of students provided with one-to-one Foster Grandparent services displaying improved socialization skills	62%

- Tutoring and Child Elementary Literacy Person-to-Person Services Provided by Foster Grandparents

Objectives	Impact
Maintain number of volunteer Foster Grandparents providing language arts assistance in Helping One Student to Succeed (HOSTS) Program	5 Foster Grandparents
Maintain number of volunteered hours provided by Foster Grandparents in Moore Program	2,940 hours

**Grant Title:** Weatherization Referral and Packaging Program (WRAP)  
**Index Code:** SCGRT1G93FED X0  
**Term of Grant:** 04/01/2010-03/31/2011  
**Program:** Community Support & Outreach

The New York State Office for the Aging provides these funds and the program provides client outreach, screening, and referral to and coordination of weatherization services to eligible, low income Nassau County residents aged 60 and over or residents of any age receiving SSI or disability benefits. This program helps cover the cost of improvements to doors, windows, boilers, etc. that will make a home more energy efficient. Funds are awarded to a contractor who provides the above services.

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## GRANTS PLAN FOR THE YEAR 2010

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Total Appropriation	\$240,105
Federal Share	\$240,105
State Share	-
County Share	-
Other Share	-

### **Accomplishments For the Last Completed Grant Funding Year 2009**

<b>Objectives</b>	<b>Impact</b>
Maintain number of eligible households referred for weatherization services	80 households

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Senior Citizen
Grant Title:	Foster Grandparent Program
Grant Detail:	X0
Program:	Community Support & Outreach
Grant Term:	4/1/10-3/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant	TOTALS ONLY			
	Revenue				Required County Share					Unfunded Costs Not Reimbursed by Grant	2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match						
AA - Salaries	98,517	22,102			76,415	40,280			36,135	General			
AB - Fringes	28,251	8,855			19,396				19,396	General			
BB - Equipment	-				-								
DD - General Expenses	272,385	257,809			14,576				14,576	General			
DE - Contractual	-				-								
HF - Inter-dept'l Charges	-				-								
HH - Interfund Charges	6,619	6,619			-								
Total Appropriation	405,772	295,385	-	-	110,387	40,280	-	-	70,107		295,395	295,385	295,385

Place an X in Box

Competitive Formula	X
Other (explain)	

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Senior Citizen
Grant Title:	Weatherization Referral & Packaging Program
Grant Detail:	X0
Program:	Community Support & Outreach
Grant Term:	4/1/10-3/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant	TOTALS ONLY			
	Revenue				Required County Share					Unfunded Costs Not Reimbursed by Grant	2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match						
AA - Salaries	124,600	124,600			-								
AB - Fringes	35,005	35,005			-								
BB - Equipment	-				-								
DD - General Expenses	500	500			-								
DE - Contractual	80,000	80,000			-								
HF - Inter-dept'l Charges	-				-								
HH - Interfund Charges	-				-								
Total Appropriation	240,105	240,105	-	-	-	-	-	-	-		240,105	240,105	240,105

Place an X in Box

Competitive Formula	X
Other (explain)	

Does grant permit carry forward expenditures?  Yes/No  Yes





**DEPARTMENT OF SOCIAL SERVICES**

**Grant Title:** 100% FUNDED POSITIONS  
**Index Code:** SSGRT25Y3FED XO  
**Term of Grant:** 01/01/2010-12/31/2010  
**Program:** Special Population Assistance

The Special Population Assistance program consists of the following components. This grant is for administrative costs only.

**FOOD STAMPS**

The purpose of the Federal mandated Food Stamp Program is to reduce hunger and malnutrition by supplementing the food purchasing power of eligible low-income individuals including both Temporary Assistance recipients and non Temporary Assistance recipients.

FUNDING SOURCE: 50% Federal aid and 50% State aid

**MEDICAID/MANAGED CARE**

- Medicaid staff above Medicaid cap level
- Managed Care is a comprehensive health care program which integrates the services of doctors, hospitals and health care specialists into a health plan network whose goal is to manage the health care of its enrollees. Under Managed Care, Medicaid beneficiaries are entitled to the same benefits as under fee-for-service Medicaid, but receive their benefits through the Managed Care plan. This program encompasses preventive, primary and specialist's services, as well as in-patient care.

FUNDING SOURCE: 50% Federal aid and 50% State aid

**MA OUTREACH**

DSS provides on-site Welfare Examiners at various hospitals to accept Medical Assistance applications, complete face-to-face interviews, collect documentation, determine eligibility, and issue appropriate notices.

FUNDING SOURCE: 50% Federal aid and 50% funded by the hospitals

**HEAP**

Home Energy Assistance Program (HEAP) provides emergency and non-emergency energy assistance that helps low-income households meet the high cost of home energy. The HEAP program generally begins in November and ends when the program funding is exhausted.

FUNDING SOURCE: 100% Federal aid

**FLEXIBLE FUND FOR FAMILY SERVICES (FFS) – EMPLOYMENT SERVICES**

As a result of Federal and State welfare reform legislation, TANF (Temporary Assistance to Needy Families) and Safety Net (without minor dependent child(ren) in the household) recipients are required to actively search for work, show proof of their job search efforts, accept a job when it is offered, or participate in work activity assignment. DSS offers a variety of assistance programs, such as the Front

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## GRANTS PLAN FOR THE YEAR 2010

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Door Project, Job Development, Work Experience Program (WEP), Conciliation and Fair Hearings to help TANF and Safety Net recipients overcome barriers to employment and assist them in obtaining gainful employment and achieve self-sufficiency.

FUNDING SOURCE: 100% Federal aid

### **INTENSIVE CASE SERVICES FOR NONCOMPLIANT FAMILIES-EMPLOYMENT SERVICES**

This program supports DSS efforts to increase work participation by TANF-eligible recipients who are noncompliant with federal work requirements. The ICS programs identify and address factors that may contribute to program noncompliance and assist eligible recipients fully engaged in appropriate work or work preparation activities. The program provides enhanced outreach, comprehensive assessments, case management and other services to help recipients achieve economic independence, and ultimately improve the economic well-being of families.

FUNDING SOURCE: 100% Federal aid

### **ENHANCING CPS STAFFING**

Chapter 53 of the Laws of 2009 appropriates targeted state aid to reimburse 100 percent of DSS expenditures related to the improvement of Child Protective Services (CPS) staff-to-client ratios. These funds may only be used to hire additional caseworkers and/or supervisors in Child Protective Services.

FUNDING SOURCE: 100% State aid

Total Appropriation:	\$6,494,166
Federal Share	\$3,442,057
State Share	\$2,805,101
County Share	-
Other Share	\$247,008

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Social Services
Grant Title:	100% Funded Positions
Grant Detail:	X 0
Program:	Community Support and Outreach
Grant Term:	1/1/2010 - 12/31/2010

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	4,448,059	2,357,572	1,921,303	169,184	-				
AB - Fringes	2,046,107	1,084,485	883,798	77,824	-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	-				-				
HF - Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	6,494,166	3,442,057	2,805,101	247,008	-	-	-	-	
									6,735,749    6,988,340    7,232,931

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes  No

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**GRANTS PLAN FOR THE YEAR 2010**

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**VETERANS SERVICES AGENCY**

**Grant Title:** Homeless Veterans Reintegration Program to Support Local Stand Down  
**Index Code:** VSGRT98 X0  
**Term of Grant:** 09/01/2010 - 8/31/2011  
**Program:** Special Population Assistance

Veterans Service Agency in conjunction with the United Veterans Organization runs a one day Veterans Stand Down for Veterans of all Wars. The Stand Down supplies clothing, food, job opportunities, haircuts, meals, and other social services to those who attend.

Total Appropriation:	\$7,000
Federal Share	\$7,000
State Share	-
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Accomplishment	Impact
To feed, clothe and supply social services to veterans.	200 veterans served

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Health and Human Services
Department:	Veterans Service Agency
Grant Title:	Homeless Veterans Reintegration Program to Support Local Stand Down Events
Grant Detail:	X0
Program:	Special Population Assistance
Grant Term:	09/01/2010 - 08/31/2011

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
TOTALS ONLY

Expense	Estimates								TOTALS ONLY			
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	2011	2012	2013
AA - Salaries	-				-							
AB - Fringes	-				-							
BB - Equipment	-				-							
DD - General Expenses	7,000		7,000		-							
DE - Contractual	-				-							
HF - Inter-dept'l Charges	-				-							
HH - Interfund Charges	-				-							
Total Appropriation	7,000	-	7,000	-	-	-	-	-		7,000	7,000	7,000

Place an X in Box

Competitive  Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## **ECONOMIC DEVELOPMENT VERTICAL**







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## **ECONOMIC DEVELOPMENT VERTICAL**

The Economic Development Vertical receives Federal funding for various grants in the Office of Housing and Intergovernmental Affairs (OHIA) and the Planning Department.

OHIA is the overall administrative agent for the United States Department of Housing & Urban Development (HUD) Community Development Block Grant Program (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant Program (ESG) and the Neighborhood Stabilization Program (NSP).

The CDBG program is a Federal entitlement program that assists low and moderate-income persons and addresses urgent community development needs. The HOME program is a Federal housing initiative with the primary objectives of expanding the supply of owner and rental housing for low-income households. Funding is targeted to real estate development projects that provide rental, homeownership and transitional housing for extremely low, low and moderate-income households through new construction, acquisition and substantial rehabilitation activities. The ESG program's purpose is to support the rehabilitation or conversion of buildings for use as emergency shelters for the homeless, for the payment of certain operating expenses and essential services in connection with emergency shelters for the homeless, and for homeless prevention activities.

Through OHIA, Nassau County receives approximately \$20 million in CDBG, HOME and ESG funding as administrator of the Nassau Urban County Consortium. Nassau's Urban County Consortium has 33 members that include Nassau County, the three large towns (Hempstead, North Hempstead and Oyster Bay), two cities (Glen Cove and Long Beach), the Villages of Freeport, Hempstead and Rockville Centre and 24 smaller villages who have entered into a cooperation agreement for the receipt of Federal funds as sub-recipients. The HUD funding that OHIA receives is determined by a formula, which is based on census data from the 33 member consortium communities.

In 2009, OHIA received a total of approximately \$14 million in additional funding from the Federal and New York State governments (under the American Recovery and Reinvestment Act of 2009 and the Housing and Economic Recovery Act of 2008) to supplement the current CDBG program (CDBG-R) and to fund the Neighborhood Stabilization Program (NSP). The NSP was established for the purpose of stabilizing communities that have suffered from foreclosures and abandonment by facilitating the purchase and rehabilitation of those properties that will then be resold to qualified individuals and families.

The Nassau County Housing Choice Voucher Program is the local administrator of the NYS Division of Housing and Community Renewal Section 8 Housing Choice Voucher Program. The Housing Choice Voucher Program increases affordable housing choices for very low and low-income families. Families with vouchers choose and lease safe, decent and affordable privately owned rental housing. The NYS Office of Temporary & Disability Assistance's Homelessness Intervention Program provides supportive, empowerment-based case management services to families and individuals who are homeless and to those in danger of becoming homeless. The Program's emphasis is to develop self-sufficiency and prevent additional homeless episodes through education, supportive counseling, and referral to other service providers.

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## GRANTS PLAN FOR THE YEAR 2010

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The Planning Department's Transportation Division administers one major grant program that helps fund day-to-day planning activities. The Unified Planning Work Program (UPWP) is the federally mandated transportation-planning element of the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) and its successor. The UPWP has two major purposes: to help fund various planning studies that, upon completion, will provide the County with guidance on where Federal dollars may most effectively be directed, and to provide support to the New York Metropolitan Transportation Council's regional planning efforts. Nassau County has been receiving these funds since 1982.



**OFFICE OF HOUSING AND INTERGOVERNMENTAL AFFAIRS**

**Grant Title:** Community Development Block Grant Program (CDBG)  
**Index Code:** HIGRT8500FED 36  
**Grant Term:** 9/1/09– 8/31/10  
**Program:** Community Revitalization

The Nassau County Office of Housing and Intergovernmental Affairs is the overall administrative agent for the Federal Community Development Block Grant Program (CDBG), which is funded through the U.S. Department of Housing and Urban Development (HUD).

This is a federal formula grant program with the objective of assisting low and moderate-income persons, eliminating slums and blight and/or addressing urgent community development needs. The program purpose is to assist in the development of viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities.

Approximately 80% of the County’s CDBG funds are distributed to participating local municipalities to undertake programs based on local community needs. Projects include several large-scale neighborhood revitalization projects in Hempstead, Freeport, Long Beach, Glen Cove and New Cassel where a small amount of grant funds will leverage between \$50 million to \$150 million in private investment. Grant funds are also used for much needed infrastructure improvements in community centers, downtowns and access for the physically challenged. Approximately \$3 million is allocated to rehabilitate homes for primarily physically challenged and senior citizen households making them accessible, energy efficient and lead paint safe. CDBG funds are used to support various economic development initiatives including brownfield revitalization, the Empire Zone program, the Grow Nassau SBA 7 A loan program, and microenterprise loan programs. In addition, CDBG funds are used to support anti-poverty and housing initiatives providing much needed service dollars to non-profit organizations.

**Clients Served:** Funds are to principally benefit persons of low and moderate income and /or areas with predominantly low and moderate income persons.

Total Appropriation:	\$15,967,119
Federal Share	\$15,967,119
State Share	-
County Share	-
Other Share	-

**Accomplishments  
 For the Last Completed Grant Funding Year 2008**

<b>Accomplishment</b>	<b>Impact</b>
Housing: Prepare Affordable Housing Study for Nassau County Communities	67 Communities
Housing: Expansion of Opportunities for low and moderate income first time homebuyer through development of new homeowner units by local	10 homes

**GRANTS PLAN FOR THE YEAR 2010**



municipalities	
Housing: Single family homeowner housing rehabilitation for extremely low, low and moderate income households	200 households
Housing: Rehabilitation of public housing units	50 units
Housing: To evaluate and reduce lead based paint hazards in the Nassau County Consortium	200 households
Housing: Provide Housing support services for fair housing activities and extremely low, low and moderate income households	900 persons
Community Development: To eliminate and prevent blight through acquisition, rehabilitation, demolition, relocation and redevelopment activities as well as Code Enforcement	37 projects
Community Development: To improve the public facilities and services for low and moderate income, senior citizen and disabled persons	32 projects
Public Service Projects: To provide programs and services to address the needs of seniors, youth and other very low, low and moderate income persons.	86 programs serving approximately 6,500 persons
Economic Development: Communities with active or planned downtown revitalization projects	20 Communities
Economic Development: Initiated large scale redevelopment projects in several communities	7 Communities
Economic Development: To assist small and/or economically disadvantaged businesses that are located in predominantly low to moderate income communities.	7 microloans
Economic Development: To upgrade the physical condition of local business areas to eliminate and prevent blight and to create and retain jobs	20 businesses assisted
Economic Development: To provide support for business development in predominantly low to moderate income communities through Empire Zone and other business incentive programs	20 businesses assisted
Ending Homelessness: Prepare 10 Year Plan to End Chronic Homelessness	67 Communities

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**GRANTS PLAN FOR THE YEAR 2010**

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**Grant Title:** Emergency Shelter Grant (ESG)  
**Index Code:** HIGRT9593FED 36  
**Grant Term:** 9/1/10 – 8/31/11  
**Program:** Community Support and Outreach

This is a federal entitlement program, which provides funding to improve the quality of existing emergency shelters and to increase the number of developing shelters for the homeless. ESG funds are used for renovation, conversion of buildings, rehabilitation, essential and/or social services, homeless prevention activities, and homeless shelter operating costs. The program is designed to be the first step in a continuum of assistance to enable homeless individuals and families to move toward independent living as well as to prevent homelessness. Nassau County's ESG funds are granted to non-profit 501(c)(3) organizations both secular and faith-based who provide emergency shelter services to benefit principally homeless persons and those at risk of becoming homeless.

Total Appropriation:	\$692,360
Federal Share	\$692,360
State Share	-
County Share	-
Other Non-County	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Accomplishment	Impact
Support organizations that provide a wide variety of programs that shelter the homeless	13 organizations supported

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**Grant Title:** HOME Investment Partnerships Program (HOME)  
**Index Code:** HIGRT9292FED 35  
**Grant Term:** 9/1/10 – 8/31/11  
**Program:** Community Revitalization

The program's purpose is to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary and affordable housing.

This is a federal housing initiative with the primary objective of expanding the supply of owner and rental housing for low and moderate income households. Funding is targeted to projects which will provide rental, homeownership and transitional housing for extremely low, low and moderate income households through new construction, acquisition and substantial rehabilitation activities. Nassau County's HOME funds for-profit and not-for-profit developers primarily as gap financing for projects leveraging other funds. These projects include mixed income and mixed use projects that provide not only much needed affordable housing but also neighborhood revitalization. Most HOME assisted projects leverage other state and federal resources with private investment. Annually, the County allocates approximately \$1

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## GRANTS PLAN FOR THE YEAR 2010



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million for the Nassau County First Time Homebuyer and Employer Assisted Housing down payment programs.

Total Appropriation:	\$3,910,908
Federal Share	\$3,910,908
State Share	-
County Share	-
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Accomplishment	Impact
Rental units to be financed for new construction, acquisition and rehabilitation and preservation of affordable housing annually	250 units
Expansion of Opportunities for low and moderate income first time homebuyer / down-payment assistance	75 first time homebuyers
Expansion of Employer Assisted Housing Program	27 Partnerships
Expansion of Opportunities for low and moderate income first time homebuyers through the acquisition and rehabilitation of foreclosed and abandoned homes	10 homes

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**Grant Name:** HCVP/ Homeless Intervention Program  
**Index Code:** HIGRT9603NYS X0  
**Term of Grant:** 11/1/2010 – 10/31/2011  
**Program:** Community Support and Outreach

The Homelessness Intervention Program funding is provided by the New York State Office of Temporary & Disability Assistance, through Chapter 204 of the Laws of 1998 which is set forth in Title 4 of Article 2-A (Section 48-52) of the Social Services Law. The legislative purpose authorizes that state financial assistance is to be made available to provide supportive services designed to stabilize households and to prevent homelessness; and for those whom are currently homeless, to facilitate the transition from homelessness to permanent housing.

HIP provides supportive, empowerment-based case management services to families and individuals who are homeless and to those in danger of becoming homeless. The emphasis is on developing self-sufficiency and preventing additional homeless episodes through education, supportive counseling and referral to other supportive services. Built upon the existing partnership of OHIA/Section 8 and the Department of Social Services, existing housing programs and extensive links to housing providers, the projects provide need intake/assessment, case management, and housing retention services to homeless families and individuals at risk of homelessness.

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## GRANTS PLAN FOR THE YEAR 2010



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Total Appropriation:	\$747,210
Federal Share	-
State Share	\$747,210
County Share	-
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Accomplishment	Impact
Number of clients served.	1,500 clients

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**Grant Name:** Housing Choice Voucher Program  
**Grant Code:** HIGRT8300FED 36  
**Term of Grant:** 4/1/2010 – 3/31/2011  
**Program:** Community Support and Outreach

The Office of Housing & Homeless Services (OHHS), Section 8 Housing Choice Voucher Program manages the distribution of over \$42 million in annual rental subsidies on behalf of residents of Nassau County. The program serves over 3,200 very low-income families, senior citizens and disabled households. The program offers many ancillary programs and services for participants of the program and to the general public, including Family Unification, Family Self-Sufficiency, HUD Certified Housing Counseling, Homeownership and Financial Education, And Foreclosure Prevention Hotline.

An agreement between the New York State Housing Finance Trust Fund, Public Housing Agency (PHA) acting by and through the New York State Division of Housing and Community Renewal (DHCR) and Nassau County Office of Housing & Homeless Services, Local Administrator (LA) of the Nassau County Section 8 Housing Choice Voucher Program provides funding for this program.

#### PROGRAM OBLIGATIONS OF THE LOCAL ADMINISTRATOR

These services and functions include but are not limited to the following:

- Outreach to eligible families
- Outreach to owners, developers, realtors
- Processing and selecting of families
- Execution of Housing Assistance Contracts on behalf of the PHA
- Program Management
- Maintenance of program records
- Submission of monthly payment requests and other required reports
- Inspection and re-inspection of housing units
- Compliance with the Section 8 Management Assessment Program (SEMAP) and HUD Rental Integrity Monitoring (RIM) requirements

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## GRANTS PLAN FOR THE YEAR 2010

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- Ensure program continuity by providing Section 8 training for all personnel. LA's must have a transition process in place if/when there is a change in the LA Program Manager
- Purchasing and maintaining a compatible computer system that meets all minimum operating requirements of the Statewide automated Section 8 system
- Develop Homeownership program for eligible participants
- Provide all other services as the PHA, DHCR or HUD may reasonably request
- Project-Based Developments

### PROGRAM OBLIGATIONS OF THE PHA/DHCR

DHCR shall provide the following program services:

- Establish and define program policies consistent with program statute and regulations
- Monitor program activities
- Provide training to program staff at statewide training conferences and periodic regional training sessions
- Submit to HUD all required financial reports
- Provide an automated check issuing program for all payments to be made under the Annual Contributions Contract (ACC)
- Prepare and submit to HUD, with the cooperation and assistance of the LA, all Administrative Plans, PHA Plans, Utilization Reports, Utility Schedules, and Fair Market Rent Exception Applications
- Prepare and submit NOFA applications to HUD for additional Section 8 funding
- Assist LA in clarifying program regulations
- Subject to prior approval of DHCR, submit requests to HUD for waivers or modifications of HUD regulations

### LOCAL ADMINISTRATOR'S COMPENSATION FOR SERVICES

LA receives a monthly administrative fee to cover all costs and services of the LA incurred in connection with the program. Fee calculation is standard per unit fee for total number of voucher allocation.

The fee for administrative expenses is calculated monthly and is based on the fee earned by the program determined in accordance with HUD regulations. The method utilized provides 90% of the fees actually earned by the program in accordance to HUD regulations. (24 CFR 982.152) All payments made to LA are subject to audit and adjustment by HUD or New York State.

Total Appropriation:	\$5,195,754
Federal Share	\$5,195,754
State Share	-
County Share	-
Other Share	-





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**Accomplishments  
For the Last Completed Grant Funding Year 2009**

<b>Accomplishment</b>	<b>Impact</b>
Rental Assistance (Section 8 Housing Choice Voucher)	9,500 Persons (6674 children)
Project-Based Vouchers New & Rehab Housing	475 Families & Seniors
Five Year – New Construction Rehab & Preservation	2,035 Units
First Time Homebuyer Down Payment \$15,000 Grant	250 Families Assisted
Homeownership Center Foreclosure/Prevention Hotline	12,000 Families Assisted

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Economic Development
Department:	Office of Housing & Intergovernmental Affairs
Grant Title:	Community Development Block Grant (CDBG)
Grant Detail:	36
Program:	Community Revitalization
Grant Term:	09/01/2010 - 08/31/2011

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	1,267,124	1,267,124			-				
AB - Fringes	417,491	417,491			-				
BB - Equipment	10,187	10,187			-				
DD - General Expenses	43,938	43,938			-				
DE - Contractual	14,151,333	14,151,333			-				
HF - Inter-dept Charges	-	-			-				
HH - Interfund Charges	77,046	77,046			-				
Total Appropriation	15,967,119	15,967,119	-	-	-	-	-	-	
									15,967,119    15,967,119    15,967,119

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

## PROJECTED GRANT FUNDING

Vertical:	Economic Development
Department:	Office of Housing & Intergovernmental Affairs
Grant Title:	Emergency Shelter Grant
Grant Detail:	36
Program:	Community Outreach
Grant Term:	09/01/2010 - 08/31/2011

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share			Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	22,425	22,425			-				
AB - Fringes	7,400	7,400			-				
BB - Equipment	-	-			-				
DD - General Expenses	-	-			-				
DE - Contractual	657,743	657,743			-				
HF - Inter-dept Charges	-	-			-				
HH - Interfund Charges	4,792	4,792			-				
Total Appropriation	692,360	692,360	-	-	-	-	-	-	
									692,360    692,360    692,360

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Economic Development
Department:	Office of Housing & Intergovernmental Affairs
Grant Title:	HOME Investment Partnership
Grant Detail:	36
Program:	Community Revitalization
Grant Term:	09/01/2010 - 08/31/2011

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	325,009	325,009			-				
AB - Fringes	107,253	107,253			-				
BB - Equipment	-	-			-				
DD - General Expenses	16,015	16,015			-				
DE - Contractual	3,403,361	3,403,361			-				
HF - Inter-dept'l Charges	59,270	59,270			-				
HH - Interfund Charges					-				
Total Appropriation	3,910,908	3,910,908	-	-	-	-	-	-	
									3,910,908 3,910,908 3,910,908

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

## PROJECTED GRANT FUNDING

Vertical:	Economic Development
Department:	Office of Housing & Intergovernmental Affairs
Grant Title:	Homelessness Intervention Program
Grant Detail:	X0
Program:	Community Support and Outreach
Grant Term:	11/1/10-10/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	375,930	375,930			-				
AB - Fringes	153,280	153,280			-				
BB - Equipment	200,000	200,000			-				
DD - General Expenses	18,000	18,000			-				
DE - Contractual	-	-			-				
HF - Inter-dept'l Charges	-	-			-				
HH - Interfund Charges	-	-			-				
Total Appropriation	747,210	747,210	-	-	-	-	-	-	
									769,626 792,714 816,895

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Economic Development
Department:	Office of Housing & Intergovernmental Affairs
Grant Title:	Housing Choice Voucher Program
Grant Detail:	36
Program:	Housing and Homeless Services
Grant Term:	4/1/2010-3/31/2011

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue				Required County Share				
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	
AA - Salaries	2,900,706	2,900,706			-				
AB - Fringes	1,925,048	1,925,048			-				
BB - Equipment	20,000	20,000			-				
DD - General Expenses	100,000	100,000			-				
DE - Contractual	200,000	200,000			-				
HF - Inter-dept'l Charges	-	-			-				
HH - Interfund Charges	50,000	50,000			-				
Total Appropriation	5,195,754	5,195,754	-	-	-	-	-	-	
									5,351,626 5,512,174 5,677,539

Place an X in Box

Competitive Formula	<input checked="" type="checkbox"/>
Other (explain)	<input type="checkbox"/>

Does grant permit carry forward expenditures?  Yes/No  Yes



**PLANNING DEPARTMENT**

**Grant Title:** NYMTC Unified Planning Work Program (UPWP)  
**Index Code:** PLGRT8098FED Y9  
**Term of Grant:** 04/01/2010 – 03/31/2011  
**Program:** Transportation

The Transportation Division has the responsibility of administering the Federal transportation mandates dictated by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), that authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. However, funding for SAFETEA-LU is proposed to continue through 2011 as Congress works to reauthorize the Federal transportation-funding program. Meanwhile, the County will still be required to adhere to federal planning requirements to ensure that the flow of Federal transportation dollars to Nassau County continues uninterrupted. One function is the preparation and administration of the Unified Planning Work Program (UPWP), which is the mandated planning element of SAFETEA-LU. Included are various planning studies that, upon completion, give guidance to where Federal dollars may most effectively be directed. Activities in the UPWP support the New York Metropolitan Transportation Council’s (NYMTC) Regional Transportation Plan. NYMTC is the Metropolitan Planning Organization (MPO) for the New York Region. A program of projects (studies) is prepared annually and administered, with quarterly payment claims submitted to NYMTC. The reimbursement for these studies supports the salaries of various staff members assigned to these projects plus the consultant studies in the UPWP. (A 20% in-kind match is required, which Nassau County has historically provided through in-kind contributions). Various consultant studies are funded through the UPWP including traffic counting, enhanced traffic signal coordination and corridor studies. During late summer of each year, the preparation of the following year’s program takes place. The combined program of projects for the entire NYMTC region is then reviewed and approved by the Federal funding agencies and then by the members of the NYMTC Council in March of each year.

Total Appropriation:	\$594,755
Federal Share	\$475,804
State Share	-
County Share	\$118,951
Other Share	-

**Accomplishments  
 For the Last Completed Grant Funding Year 2009**

<b>Accomplishment</b>	<b>Impact</b>
Completed Local Update of Census Addresses (LUCA) project whereby over 8,500 addresses were found that were not on the Census Bureau's Master List	This will help to ensure that all Nassau residents are counted in the 2010 Census.
Continued Work on the 2008-2012 Transportation Improvement Program.	This is the mechanism to allow Congestion Management Air Quality and Surface Transportation Program projects to move forward. The same process was also followed in early 2009 as the County advanced projects to the TIP for funding

**GRANTS PLAN FOR THE YEAR 2010**



	under the American Recovery and Reinvestment Act (ARRA).
Performed work on additional 18 studies and activities.	This work provides for the needed analysis of transportation issues that affect the residents of the County
Projects and Studies to Further and Support the New York Metropolitan Transportation Council's Regional Transportation Plan and Nassau County's priority transportation issues: Downtown Transportation Inventory; Land Use-Transportation Element of Comprehensive Plan; Nassau Hub DEIS Support, Congestion Management Process; Enhanced County Traffic Signal Progression; Enhanced Traffic Counting Program; Coordinated Public Transit-Human Services Transportation Program; Traffic Volume Counts and Volume Class Counts; Hewlett Comprehensive Traffic Study; Title VI/Environmental Justice; Metropolitan Planning Organization Operations; Transportation Improvement Program; Unified Planning Work Program Administration; Data Collection and Analysis; Regional Transportation Plan; GIS Transportation Integration; Community Mobility Studies; Long Island 2035 Plan Support and Local Update of Census Addresses	19 Studies and activities.



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**GRANTS PLAN FOR THE YEAR 2010**

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## **ELECTED OFFICIALS**





## **OFFICE OF THE DISTRICT ATTORNEY**

The Nassau County District Attorney's Office has a long history of obtaining and maintaining criminal justice grant funding from both the State and Federal governments. Criminal justice grants are applied for by the District Attorney's Office when the prosecution program, which is the subject of the State or Federal funding, can enhance Law Enforcement and Public Safety. Grant funding enables this Office to partner with numerous law enforcement agencies to address emerging Law Enforcement and Public Safety issues and to widen existing investigations. Prior period grant funding has enabled this Office to investigate numerous categories of crime, both street level and organized, which has resulted in numerous arrests and high conviction rates.

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**GRANTS PLAN FOR THE YEAR 2010**



**Grant Title:** Crimes Against Revenue Program  
**Index Code:** DAGRT4AY5NYS X0  
**Term of Grant:** 10/01/10 – 09/30/11  
**Program:** Investigations

The Crimes Against Revenue Program provides funding to local prosecutors for the purpose of investigating and prosecuting sales tax violations in Nassau County. The program is designed to focus on larceny cases where large amounts of money are involved, referral of tax cases from the New York State Department of Taxation, and development of proactive investigations into sales tax violations by businesses located in Nassau County. Program participants conduct undercover “sting” operations to identify vendors who would violate state tax laws. The program is funded by the New York State Division of Criminal Justice Services.

Total Appropriation:	\$362,400
Federal Share	-
State Share	\$362,400
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Continued developing protocols for case identification.	Implementation of enforcement strategy.
Partnered with key agencies to address problem of revenue crimes.	Increased in number of investigations, prosecutions and tax restitution settlements.

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**Grant Title:** Crime Victims Assistance Program  
**Index Code:** DAGRT8SY6FED X0  
**Term of Grant:** 10/01/10 – 09/30/11  
**Program:** Investigations

The Nassau County District Attorney’s Office has a long tradition of providing services to victims of crime. Services may include transportation, fresh clothing, temporary shelter, reimbursement of personal expenses and referrals to health and social service professionals. Funding for this period will be used to defray the salary expenses of a Crime Victim’s Advocate whose primary responsibilities are to render assistance to victims of crime.

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**GRANTS PLAN FOR THE YEAR 2010**

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Total Appropriation:	\$93,790
Federal Share	-
State Share	\$70,342
County Share	\$23,448
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Objectives	Impact
Provided assistance to victims of crime.	Provided referrals for temporary shelter, transportation and social services assistance.
Disseminated information and materials related to available services.	Increased awareness of services available.

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**Grant Title:** District Attorney Aid to Prosecution  
**Index Code:** CJGRT9A00NYS X0  
**Term of Grant:** 04/01/10 – 03/31/11  
**Program:** Investigations

The Aid to Prosecution program utilizes state grant funds to support the prosecution of repeat, violent and serious felony offenders by maintaining a staff of highly experienced prosecutors who work to achieve convictions and maximum sentences for such defendants. The goal of the project is to expedite the processing of repeat and serious felony offenders in the following order of priority:

1. Repeat offenders, as defined by Penal Law Article 70, and charged with a violent felony classification of robbery, rape, burglary, homicide or aggravated assault.
2. Violent felony offenders including but not limited to defendants charged with the following violent felony offenses: murder, murder or assault of a police/peace officer, manslaughter, assault, kidnapping, rape, arson, sodomy, sexual abuse, robbery, burglary, criminal possession of a weapon, and criminal sale or use of a firearm.
3. Repeat offenders charged with a non-violent felony offense.
4. All other felony offenders including but not limited to defendants charged with the following offenses: narcotics offenses, burglary, forgery, grand larceny, criminal possession of stolen property, robbery, assault, sex offenses, and offenses involving firearms.

Total Appropriation:	\$506,705
Federal Share	-
State Share	\$506,705
County Share	-
Other Share	-



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**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Dedicated prosecution of repeat offenders.	Veteran prosecutors assigned to cases.
Maximum number of counts and long sentences for repeat offenders.	Increased number of convictions and length of sentences.

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**Grant Title: DWI Prosecution Program**  
**Index Code: DAGRT6AY8NYS X0**  
**Term of Grant: 01/01/10 – 12/31/10**  
**Program: Investigations**

The New York State Division of Criminal Justice Services provides funding to the Nassau County District Attorney's Office to help pay the salary and fringe costs of an Assistant District Attorney who is assigned to prosecuting DWI cases. The intent of the program is to encourage the allocation of additional staff to DWI cases by reducing the financial burden to the organization that would result from that.

Total Appropriation: \$55,000  
Federal Share: -  
State Share: \$55,000  
County Share: -  
Other Share: -

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
To hire, and pay the salary using grant funds of an Assistant District Attorney to prosecute DWI cases in Nassau County.	More staff and resources devoted to investigating and prosecuting DWI offenders.

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**Grant Title: District Attorney Medicaid Fraud Grant**  
**Index Code: DAGRT4MY7NYS X0**  
**Term of Grant: 01/01/10 – 12/31/10**  
**Program: Investigations**

The grant funds a multi-disciplinary team with a goal of reducing Medicaid fraud by investigating and prosecuting fraud, waste and profiteering by medical and other health care providers. The

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## GRANTS PLAN FOR THE YEAR 2010



Nassau County District Attorney's Office is the first District Attorney's office in the state to receive a grant of this magnitude to attack the problem of Medicaid provider fraud. Grant staff employs a number of means to identify, investigate and prosecute Medicaid fraud, including the use of undercover operations.

Total Appropriation:	\$564,000
Federal Share:	-
State Share:	\$564,000
County Share	-
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
To identify possible cases of Medicaid Fraud in Nassau County.	During this year, the Medicaid Fraud unit received 46 allegations, 6 arrests, and took pleas from seven 7 defendants.

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**Grant Title:** Nassau County Joint Gun Crime Reduction Strategy  
**Index Code:** DAGRT7GY7NYS X0  
**Term of Grant:** 07/01/10 – 06/30/11  
**Program:** Investigations

The purpose of the project is to stem the flow of illegal handguns into Nassau County by facilitating the purchase of guns from illegal dealers and investigating the source of the weapons, the identities of those responsible for importing the weapons, and initiating gun trafficking cases where appropriate.

Total Appropriation:	\$50,000
Federal Share:	-
State Share:	\$50,000
County Share:	-
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
To identify sources of illegal handguns entering Nassau County.	Increase in gun trafficking prosecutions.

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**GRANTS PLAN FOR THE YEAR 2010**

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**Grant Title:** Motor Vehicle Theft Insurance Fraud Task Force  
**Index Code:** CJGRT3DY1NYS X0  
**Term of Grant:** 04/01/10 – 03/31/11  
**Program:** Investigations

This grant project continues a program in existence since 2001. The project funds an inter-agency effort headed by the District Attorney's Office, which focuses on the prevention, detection and prosecution of cases in the area of motor vehicle theft and insurance fraud. Task force participants share and disseminate information pertaining to insurance fraud and develop and implement undercover operations to combat criminal activity in this area during the grant period. The program also provides training and education for experienced personnel in the District Attorney's Office to facilitate the coordination of investigations and supervision of prosecutions. The program is funded by the New York State Division of Criminal Justice Services.

Total Appropriation:	\$249,527
Federal Share	-
State Share	\$200,000
County Share	\$49,527
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
To prosecute those individuals guilty of motor vehicle theft and/or insurance fraud.	Twenty-two defendants were sentenced to incarceration, seven were sentenced to probation, one was sentenced to community service, one was sentenced to a rehabilitation facility, and ten defendants were granted an adjournment in contemplation of dismissal (ACOD).

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**Grant Title:** Operation Impact VII  
**Index Code:** DAGRT7AY4FSA X0  
**Term of Grant:** 07/01/10 – 06/30/11  
**Program:** Investigations

Funds will be used to support coordinated strategic crime fighting and violence prevention initiatives. This project is New York State's multi-agency crime fighting program designed to achieve sustained, long-term crime reduction through intelligence-led policing. Funding awarded to the Nassau County District Attorney's Office will be used for the purchase of necessary equipment.



**GRANTS PLAN FOR THE YEAR 2010**



Total Appropriation:	\$510,091
Federal Share	-
State Share	\$500,176
County Share	\$9,915
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
Developed a street crime enforcement strategy for targeted areas of County.	Memorandum of understanding completed by participants.
Conducted regular information-gathering and assessment conferences to document the scope of ongoing problems.	Improved communication between program participants.

**Grant Title:** Project Safe Neighborhood Anti-Gang Initiative (PSN)  
**Index Code:** DAGRT8RY8FED X0  
**Term of Grant:** 10/01/10 – 12/30/11  
**Program:** Investigations

This project is intended to create a multi-jurisdictional unit comprised of federal and state prosecutors and cross-designated county prosecutors from each of the PSN partner District Attorney’s Offices. This unit will focus on investigating and prosecuting firearms offenses and developing enterprise-level gang cases that have been referred by local law enforcement for prosecution.

Total Appropriation:	\$44,068
Federal Share	\$44,068
State Share	-
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
To provide one full-time and one part-time Assistant District Attorney to identify gun cases for federal prosecution.	Increase in number of gun cases referred to federal prosecutors.
To continue assigning Assistant District Attorney to work with the United States Attorney’s as a cross-designated special assistant.	ADA Kenneth St. Bernard serves as special assistant.

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**GRANTS PLAN FOR THE YEAR 2010**

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**Grant Title:** Recruitment and Retention Program  
**Index Code:** DAGRT5AY8NYS X0  
**Term of Grant:** 01/01/10 – 12/31/10  
**Program:** Investigations

The project improves retention of Assistant District Attorneys by paying a cash bonus or bonuses for completion of additional service time with the District Attorney's Office. The project is needed because it is evident that Assistant District Attorneys often resign after the completion of their initial three-year commitment to the Office in order to earn higher salaries in the private sector. Funds from this award will be used to pay a cash bonus or bonuses to Assistant District Attorneys who have served no less than three years and no more than seven years, for having completed a mutually agreed upon period of additional service with the District Attorney's Office. This project operates in any location within Nassau County where Assistant District Attorneys are assigned to work. The program will be conducted during 2010.

Total Appropriation:	\$181,827
Federal Share	-
State Share	\$181,827
County Share	-
Other Share	-

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

Objectives	Impact
To pay bonuses to eligible employees to encourage recruitment and retention.	Reduced attrition rate significantly.

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**Grant Title:** Sexual Assault Nurse Examiner Program (SANE)  
**Index Code:** CJGRT6B98NYS X0  
**Term of Grant:** 08/01/10 – 07/31/11  
**Program:** Investigations

The Nassau County Sexual Assault Nurse Examiner Program (SANE) is a joint effort of the Special Victims Squad (SVS) of the Nassau County Police Department (NCPD), the North Shore-Long Island Jewish Health System (NSUH), the Sexual Assault Center of the Nassau County Coalition Against Domestic Violence (NCCADV) and the Special Victims Bureau of the Nassau County District Attorney's Office (NCDV). The aim of SANE is to treat the victims of sexual assault with dignity and compassion, while collecting and preserving evidence that aids in the arrest and prosecution of the offenders. This program also assists sexual assault victims by promoting effective coordination between medical, law enforcement, prosecutors, and victim service agencies.

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## GRANTS PLAN FOR THE YEAR 2010

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Total Appropriation:	\$94,831
Federal Share	-
State Share	\$86,798
County Share	\$8,033
Other Share	-

### Accomplishments For the Last Completed Grant Funding Year 2008

Objectives	Impact
Provided sexual assault kits for use by program nurse examiners at NSUH.	Approximately 100 sexual assault exams performed annually.
Promoted specialized sexual assault victim services to local community.	Increased awareness of services available.

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney Crimes Against Revenue
Grant Detail:	X0
Program:	Investigations
Grant Term:	10/01/10 - 09/30/11

Expense	Grant Beginning in 2010							Projected Grant Beginning in		
	Estimates							2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	
AA - Salaries	259,934		259,934							
AB - Fringes	95,606		95,606							
BB - Equipment	500		500							
DD - General Expenses	6,360		6,360							
DE - Contractual	-		-							
HF - Inter-dept'l Charges	-		-							
HH - Interfund Charges	-		-							
Total Appropriation	362,400		362,400							
								362,400	362,400	362,400

Place an X in Box

Competitive Formula  X

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney Crime Victims Advocate Program
Grant Detail:	X0
Program:	Investigations
Grant Term:	10/01/10 - 09/30/11

Expense	Grant Beginning in 2010							Projected Grant Beginning in		
	Estimates							2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match	Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant	
AA - Salaries	67,247		43,799		23,448		23,448		General	
AB - Fringes	26,543		26,543							
BB - Equipment	-		-							
DD - General Expenses	-		-							
DE - Contractual	-		-							
HF - Inter-dept'l Charges	-		-							
HH - Interfund Charges	-		-							
Total Appropriation	93,790		70,342		23,448		23,448			
								70,342	70,342	70,342

Place an X in Box

Competitive Formula  X

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



### PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney Aid to Prosecution
Grant Detail:	X0
Program:	Investigations
Grant Term:	04/01/10 - 03/31/11

Grant Beginning in 2010								
Estimates								
Expense	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund Subsidizing Grant
	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
Annual Budget								

Projected Grant Beginning in  
2011   2012   2013  
TOTALS ONLY

Expense	367,524	367,524	-	-	-	-	-	-	-
AA - Salaries									
AB - Fringes	139,181	139,181	-	-	-	-	-	-	-
BB - Equipment	-	-	-	-	-	-	-	-	-
DD - General Expenses	-	-	-	-	-	-	-	-	-
DE - Contractual	-	-	-	-	-	-	-	-	-
HF - Inter-dept'l Charges	-	-	-	-	-	-	-	-	-
HH - Interfund Charges	-	-	-	-	-	-	-	-	-
Total Appropriation	506,705	506,705	-	-	-	-	-	-	-

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

### PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney DWI Prosecution Program
Grant Detail:	X0
Program:	Investigations
Grant Term:	04/01/10 - 12/31/11

Grant Beginning in 2010								
Estimates								
Expense	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund Subsidizing Grant
	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
Annual Budget								

Projected Grant Beginning in  
2011   2012   2013  
TOTALS ONLY

Expense	39,893	39,893	-	-	-	-	-	-	-
AA - Salaries									
AB - Fringes	15,107	15,107	-	-	-	-	-	-	-
BB - Equipment	-	-	-	-	-	-	-	-	-
DD - General Expenses	-	-	-	-	-	-	-	-	-
DE - Contractual	-	-	-	-	-	-	-	-	-
HF - Inter-dept'l Charges	-	-	-	-	-	-	-	-	-
HH - Interfund Charges	-	-	-	-	-	-	-	-	-
Total Appropriation	55,000	55,000	-	-	-	-	-	-	-

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney Medicaid Fraud
Grant Detail:	Unit
Program:	X0
Grant Term:	Investigations
	04/01/10 - 12/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant	
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match			
AA - Salaries	374,504		374,504							
AB - Fringes	139,923		139,923							
BB - Equipment	30,467		30,467							
DD - General Expenses	19,106		19,106							
DE - Contractual	-									
HF - Inter-dept'l Charges	-									
HH - Interfund Charges	-									
Total Appropriation	564,000		564,000							
										564,000 564,000 564,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney Motor Vehicle Theft and Insurance Fraud Prevention
Grant Detail:	X0
Program:	Investigations
Grant Term:	04/01/10 - 03/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant	
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match			
AA - Salaries	198,108		198,108							
AB - Fringes	49,527				49,527				General	
BB - Equipment	-									
DD - General Expenses	1,892		1,892							
DE - Contractual	-									
HF - Inter-dept'l Charges	-									
HH - Interfund Charges	-									
Total Appropriation	249,527		200,000		49,527					
										200,000 200,000 200,000

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney Operation Impact
Grant Detail:	X0
Program:	Investigations
Grant Term:	07/01/10 - 06/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match			
AA - Salaries	33,050		33,050		9,915			9,915	General
AB - Fringes	9,915								
BB - Equipment	32,310		32,310						
DD - General Expenses	241,216		241,216						
DE - Contractual	193,600		193,600						
HF - Inter-dept'l Charges	-								
HH - Interfund Charges	-								
Total Appropriation	510,091	-	500,176	-	9,915	-	-	9,915	

Place an X  
in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney Project Safe Neighborhoods School Violence Prevention (Youth Program)
Grant Detail:	X0
Program:	Investigations
Grant Term:	10/01/10 - 12/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant		
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match			
AA - Salaries	5,349		5,349						
AB - Fringes	1,889		1,889						
BB - Equipment	-								
DD - General Expenses	3,530		3,530						
DE - Contractual	33,300		33,300						
HF - Inter-dept'l Charges	-								
HH - Interfund Charges	-								
Total Appropriation	44,068	44,068	-	-	-	-	-	-	

Place an X  
in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	Nassau County Joint Gun Crime Reduction Strategy
Grant Detail:	X0
Program:	Investigations
Grant Term:	07/01/10 - 06/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Total County Share	Required Dollar Match	Required In-Kind Match			
AA - Salaries	-								
AB - Fringes	-								
BB - Equipment	-								
DD - General Expenses	50,000		50,000						
DE - Contractual	-								
HF - Inter-dept'l Charges	-								
HH - Interfund Charges	-								
Total Appropriation	50,000		50,000						

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney Recruitment and Retention Program
Grant Detail:	X0
Program:	Investigations
Grant Term:	01/01/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Total County Share	Required Dollar Match	Required In-Kind Match			
AA - Salaries	151,880		151,880						
AB - Fringes	29,947		29,947						
BB - Equipment	-								
DD - General Expenses	-								
DE - Contractual	-								
HF - Inter-dept'l Charges	-								
HH - Interfund Charges	-								
Total Appropriation	181,827		181,827						181,827 181,827 181,827

Place an X in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No



# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Elected Officials
Department:	District Attorney
Grant Title:	District Attorney Sexual Assault
Grant Detail:	Nurse Examiners Program
Program:	X0
Grant Term:	Investigations
Grant Term:	08/01/10 - 07/31/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
TOTALS ONLY

		Estimates											
Expense	Annual Budget	Revenue			Required County Share			Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant				
		Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match						
Expense													
AA - Salaries	28,173		20,140		8,033			8,033		General			
AB - Fringes	3,956		3,956		-								
BB - Equipment	-				-								
DD - General Expenses	-				-								
DE - Contractual	62,702		62,702		-								
HF - Inter-dept'l Charges	-				-								
HH - Interfund Charges	-				-								
Total Appropriation	94,831	-	86,798	-	8,033	-		8,033	-		94,831	94,831	94,831

Place an X  
in Box

Competitive Formula	X
Other (explain)	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>

Does grant permit carry forward expenditures? Yes/No  
No

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**GRANTS PLAN FOR THE YEAR 2010**

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**PARKS, PUBLIC WORKS & PARTNERSHIPS VERTICAL**





## **PARKS, PUBLIC WORKS AND PARTNERSHIPS VERTICAL**

The Department of Public Works includes the Traffic Safety Board, which expects four grants to commence in 2010. The mission of the Nassau County Traffic Safety Board is to improve street and highway safety for all users of Nassau County's roadways: motorists, passengers, motorcyclists, bicyclists and pedestrians. The Board is committed to reducing vehicular injuries and fatalities; alcohol and drug impaired injuries and fatalities; and the emotional and fiscal costs resulting from traffic crashes.

The Department of Parks, Recreation & Museums has three grants which use dedicated tax revenue and user fees to maintain and improve various recreational and cultural facilities.

### Hotel/Motel Room Tax Grant

Nassau County charges a Hotel and Motel Occupancy tax of 3% of the room rate. The funds are allocated to two grants. The main objective of this grant is to improve and advance the marketability of cultural and historical attractions located throughout the County of Nassau. A portion of the money is to be used for the restoration of historic buildings and \$250,000 is to be used for assistance to Old Bethpage Village Restoration and other existing museums for the development of new programs and new exhibits. The Parks Advisory Board assists the Parks Department in making determinations upon applications submitted for new programs and exhibit development.

### Mitchel Field

According to the U.S. Department of the Interior, all income generated by the activities and facilities on surplus Federal properties that are directly operated by the property recipient must be placed in a legally established special or non-reverting park and/or recreation fund. All revenue from activities at the Rifle Range and Mitchel Field are placed in this fund and used for their maintenance and operations.

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**GRANTS PLAN FOR THE YEAR 2010**

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**DEPARTMENT OF PARKS, RECREATION & MUSEUMS**

**Grant Title:** Hotel/Motel Tax Proceeds  
**Index Code:** PKGRT97000TH X0  
**Term of Grant:** 1/1/2010 – 12/31/2009  
**Program:** Recreation, Leisure, Culture and Tourism

Nassau County has a Hotel and Motel Occupancy tax of 3 % of the per diem room rate (excludes permanent residents of hotels and motels). The tax is collected by the facility and remitted to the County Treasurer. Commencing in 2007, 25% is to be deposited into the general fund and the remaining 75% is to be used by the department of Parks, Recreation and Museums to improve the marketability of cultural and historic attractions located throughout the County of Nassau with \$250,000 reserved for new programs and exhibits. This is according to Section 6 (a) of Section 1202Q of the Tax Law for historical, cultural and tourism related projects.

**25% of revenue allocated to tourism:**

- Two thirds of these revenues shall be paid pursuant to a contract between the County and a tourism promotion agency to administer programs designed to develop, encourage, solicit and promote conventions business and tourism within the county.
- One third of these revenues shall be used by the County in support of cultural programs and activities relevant to the continuation and enhancement of the tourism industry such that (i) 21% of the this amount shall be used for the care, maintenance, and interpretation for the general public of historic structures, sites and unique natural areas managed by the County parks Department. Sites must “be opened to tourists on a regular and predictable basis,” and (ii) 12.667% of this amount shall be used for ongoing operating or program support of non-profit museums and cultural organization in the County, subject to the final approval of the County Legislature.

**75% of revenue allocated as follows:**

- One fourth of these revenues shall be used by the County for general obligations.
- Three fourths of these revenues to be used by the Parks Department to improve and advance the marketability of cultural and historic attractions located in the count of Nassau. With respect to this money, \$250,000 shall be used to provide assistance to Old Bethpage Village Restoration (OBVR) and existing museums in Nassau County for the expenses of new program development and new exhibit development. This is the amount of funding included in the Grants Fund.

**The Parks Advisory Board**

- The purpose of the Parks Advisory Board is to assist the Parks Department in making determinations upon applications submitted re: new programs/exhibit development grants as stated above.
- Composition of Parks Advisory Board: A total of seven members, each to serve a term of two years.

County Executive appoints three members

Presiding Officer of the Legislature appoints two members

**GRANTS PLAN FOR THE YEAR 2010**



Minority Leader of the Legislature appoints two members  
 County Executive designates the Chair of the Board

Total Appropriation:	\$2,500,000
Federal Share	-
State Share	-
County Share	-
Other Share	\$2,500,000

**Accomplishments  
 For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
To segregate a portion of Hotel/Motel tax proceeds collected in a dedicated fund and to use those funds to improve and advance the marketability of cultural and historic attractions located throughout the County of Nassau.	African American Museum - "Gear Up" Grant \$20,000
	African American Museum - Exterior Painting \$12,000
	Destination Nassau County Radio Drive Time Promotional Campaign for Nassau County Museums & Cultural Institutions \$20,000
	Drive In Movie Program Enhancements \$74,000
	Holocaust Memorial & Tolerance Center Lukash/Mengele Exhibit \$22,500
	Museums at Mitchel/2008 - 2009 IMAX Film Series \$100,000
	Nassau County Police Museum - Design Development \$90,000
	New York State Council of the Arts \$25,000
	Nickerson Beach Marine Education/Activity Building \$300,000
	Old Bethpage Village Programming \$69,000
	Old Bethpage Village Restoration Program Advertising Campaign \$20,000
	Photo Archive Display at Old Courthouse \$12,000
	Preservation of Collections \$12,000
Sands Point Preserve - "Adopt and Artifact" \$25,000	
Tackapausha Preserve - Exterior Building Improvements \$75,000	

**Grant Title: Mitchel Field Maintenance Account**  
**Index Code: PKGRT89000TH X0**  
**Term of Grant: 1/1/2010 – 12/31/2010**  
**Program: Recreation, Leisure, Culture and Tourism**

The Mitchel Field Maintenance Account was created in December 2005 by Ordinance 573-95 to comply with the Federal Government (U.S. Dept. of the Interior) which requires “that all income generated by the activities/facilities on surplus Federal properties that are directly operated by the property recipient must be placed in a legally established special or non-reverting park and/or recreation fund.”

The income generated includes revenues each year from athletic field use permits, user fees from the Rifle Range, general and special group/charter fees, and other special fees including rental of



**GRANTS PLAN FOR THE YEAR 2010**



County property. These funds are then expended on several full-time and hourly employees, fringe benefits, equipment and contractual expenses solely for the maintenance of the Mitchel Athletic Complex.

Total Appropriation:	\$810,000
Federal Share	-
State Share	-
County Share	-
Other Share	\$810,000

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
To segregate funds collected at the Rifle Range and Mitchel Field in a dedicated fund and to use those funds for recreational purposes.	Salary expenses for 5 full-time workers, 8 part-timers and 7 seasonals.

**Grant Title:** Hotel/Motel Historic Bldg Restoration  
**Index Code:** PKGRT98000TH X0  
**Term of Grant:** 1/1/2010 – 12/31/2010  
**Program:** Recreation, Leisure, Culture and Tourism

Narrative: See Hotel/Motel Tax Proceeds PKGRT97000TH X0 above.

Total Appropriation:	\$375,000
Federal Share	-
State Share	-
County Share	-
Other Share	\$375,000

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
To segregate a portion on Hotel/Motel tax proceeds collected in a dedicated fund and to use those funds for the care, maintenance, and interpretation for the general public of historic structures, sites and unique natural areas managed by the County Parks Department.	\$30,000 – Great Neck Arts Council \$30,000 – North Shore Historical Museum

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Parks, Public Work & Partnership
Department:	Parks, Recreation & Museums
Grant Title:	Hotel/Motel Tax Proceeds
Grant Detail:	X0
Program:	Recreation, Leisure, Culture and
Grant Term:	1/1/10-12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Estimates								
Expense	Revenue			Total County Share	Required County Share		Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant
	Federal	State	Other Non-County Source		Required Dollar Match	Required In-Kind Match		
Annual Budget								

Expense

AA - Salaries	-			-				
AB - Fringes	-			-				
BB - Equipment	375,000		375,000	-				
DD - General Expenses	375,000		375,000	-				
DE - Contractual	1,750,000		1,750,000	-				
HF - Inter-dept'l Charges	-			-				
HH - Interfund Charges	-			-				
Total Appropriation	2,500,000	-	-	2,500,000	-	-	-	-

2,600,000	2,650,000	2,700,000
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Place an X  
in Box

Competitive  
Formula

Other (explain)

Hotel/Motel Tax proceeds.

Yes/No  
Yes

Does grant permit carry forward expenditures?

## PROJECTED GRANT FUNDING

Vertical:	Parks, Public Work & Partnership
Department:	Parks, Recreation & Museums
Grant Title:	Hotel/Motel Historic Bldg Rest.
Grant Detail:	X0
Program:	Recreation, Leisure, Culture and Tourism
Grant Term:	1/1/10-12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Estimates								
Expense	Revenue			Total County Share	Required County Share		Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)
	Federal	State	Other Non-County Source		Required Dollar Match	Required In-Kind Match		
Annual Budget								

Expense

AA - Salaries	-			-				
AB - Fringes	-			-				
BB - Equipment	-			-				
DD - General Expenses	37,500		37,500	-				
DE - Contractual	337,500		337,500	-				
HF - Inter-dept'l Charges	-			-				
HH - Interfund Charges	-			-				
Total Appropriation	375,000	-	-	375,000	-	-	-	-

375,000	400,000	425,000
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Place an X  
in Box

Competitive  
Formula

Other (explain)

Hotel/Motel Proceeds

Yes/No  
Yes

Does grant permit carry forward expenditures?

# GRANTS PLAN FOR THE YEAR 2010



PROJECTED GRANT FUNDING

Vertical:	Parks, Public Works & Partnership
Department:	Parks & Recreation
Grant Title:	Mitchel Field
Grant Detail:	X0
Program:	Recreation Leisure, Culture and Tourism
Grant Term:	1/1/10-12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011    2012    2013  
TOTALS ONLY

Expense	Estimates								TOTALS ONLY				
	Revenue				Required County Share				Unfunded Costs Not Reimbursed by Grant	Name of Fund subsidizing Grant (1)	2011	2012	2013
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match						
AA - Salaries	360,300			360,300	-								
AB - Fringes	34,350			34,350	-								
BB - Equipment	30,000			30,000	-								
DD - General Expenses	40,000			40,000	-								
DE - Contractual	65,000			65,000	-								
HF- Inter-dept'l Charges	-			-	-								
HH - Interfund Charges	280,350			280,350	-								
Total Appropriation	810,000	-	-	810,000	-	-	-	-		820,000	830,000	840,000	

Place an X  
in Box

Competitive Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  
 Yes

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**GRANTS PLAN FOR THE YEAR 2010**

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**TRAFFIC SAFETY BOARD**

**Grant Title:** Buckle Up New York, Click It or Ticket (BUNY)  
**Index Code:** TSGRT8999FED X0  
**Term of Grant:** 10/01/10 - 09/30/11  
**Program:** Safety and Protection

The Buckle Up Grant Program is a statewide, high visibility enforcement campaign designed to save lives and reduce the severity of injuries by increasing the seat belt compliance rate. Police officers are assigned to participate in dedicated enforcement waves utilizing multi-agency checkpoints and saturation patrols combined with media outreach.

Total Appropriation	\$240,541
Federal Share	-
State Share	\$200,000
County Share	\$40,541
Other Share	-

**HIGHLIGHTS**

- The grant will have an expanded enforcement period from the beginning of the grant in October and including the traditional November wave until April and a mandatory May 2011 wave, which will complete the enforcement period.
- All grantees will agree to complete the following in addition to the enforcement of the occupant restraint laws:
  - Conduct one observational seat belt survey in your jurisdiction during the grant period
  - Conduct an occupant protection roll-call video training for all officers assigned to grant related activities
  - Conduct at least one type of media contact for each mobilization
- With increased enforcement and public education, a countywide goal of 90% seat belt usage is expected by the end of the grant period.
- Reduce the proportion of occupants in vehicles covered by the seat belt law killed in crashes from 29% in 2004 to 22% in 2011.

**Accomplishments  
For the Last Completed Grant Funding Year 2008**

<b>Objectives</b>	<b>Impact</b>
2008 State Wide Seat Usage Rate	89%

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## GRANTS PLAN FOR THE YEAR 2010

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**Grant Title:** Handicapped Parking Surcharge Grant Program  
**Index Code:** TSGRT95Y20TH X0  
**Term of Grant:** 1/1/10 – 12/31/10  
**Program:** Safety and Protection

In April 2000, in response to the handicapped parking problems, the New York State legislature passed legislation that created a \$30 surcharge on each handicapped-parking violation issued to establish a Handicapped Parking Education Program. Half of the surcharge is earmarked towards the Office of the Physically Challenged for the development of a handicapped parking education out-reach program. The remaining half of the surcharge is for the use of the Traffic Safety Board under the criteria contained in the statute, which states that the remaining amount of the surcharge may be used for criminal justice programs and purposes.

The Traffic Safety Board has used its portion of the fine money to support handicapped parking enforcement. The Board is currently working with the Third Precinct to implement a holiday parking enforcement and education program to take place in November and December of each year. Pamphlets will be developed and printed in house. These will be distributed at a booth manned by the NCPD at the Roosevelt Field Mall. There will also be additional police manpower to enforce handicapped parking laws during the busy holiday season.

Nassau Community College is another target area within the Third Precinct that has a documented problem with the abuse of handicapped parking permits. Additional patrol officers will be assigned to NCC to seek out fraudulent permits that are being used by students in order to use handicapped parking spaces at the college.

Total Appropriation	\$35,000
Federal Share	-
State Share	-
County Share	-
Other Share	\$35,000

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**Grant Title:** Selective Traffic Enforcement Program (STEP)  
**Index Code:** TSGRT9300FED X0  
**Term of Grant:** 10/01/10 - 09/30/11  
**Program:** Safety and Protection

This grant program funds traffic law enforcement projects targeting speeding and aggressive driving, which includes failure to yield right of way, following too closely, unsafe passing or lane change, and disregarding traffic control devices including red light running and stop sign running. Coordinating selective traffic enforcement details with other traffic safety programs is strongly encouraged in an effort to reduce fatalities and injuries directly attributable to aggressive driving behaviors.

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## GRANTS PLAN FOR THE YEAR 2010



Total Appropriation	\$240,541
Federal Share	-
State Share	\$200,000
County Share	\$40,541
Other Share	-

### HIGHLIGHTS

- The increased police activity and presence afforded by this grant as evidenced by the number of citations issued during the grant period should result in a decrease in the high risk behaviors leading to the injuries and fatalities associated with them.
- Particular attention will be paid to the issue of distracted driving (e.g., use of cell phones, blackberries and text messages while driving). These issues have been identified in several recent motor vehicle fatalities occurring in Nassau County.

### Accomplishments For the Last Completed Grant Funding Year 2007

	Impact
Total Aggressive Driving Citations issued	47,200
Total Speeding Violations issued	26,888
Total Violations Issued	265,497

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**Grant Title:** Special Traffic Options Program for Driving While Intoxicated (STOP-DWI)  
**Index Code:** TSGRT81000TH X0  
**Term of Grant:** 01/01/10 - 12/31/10  
**Program:** Safety and Protection

The STOP-DWI program was created by the State Legislature in 1981 for the purposes of empowering counties to coordinate local efforts to reduce alcohol and drug related crashes within the context of a comprehensive and financially self-sustaining alcohol and highway safety program. The STOP-DWI legislation permits the county to establish a County STOP-DWI Program, which in turn, qualifies the County for the return of all fines collected for alcohol related offenses occurring within the jurisdiction.

Funds are distributed to component agencies that include the Nassau County Police Department, Village and City Police Departments, the District Attorney's Office, the Probation Department, the Office of Alcohol and Drug Addiction, and the Nassau County Traffic Safety Board.

## GRANTS PLAN FOR THE YEAR 2010



Total Appropriation	\$1,500,000
Federal Share	-
State Share	-
County Share	-
Other Share	\$1,500,000

The funds are allocated to the following agencies:

Nassau County PD	\$540,000
Village & City Police Department:	\$ 85,000
District Attorney Office:	\$225,000
Department of Probation:	\$195,000
Department of Drug & Alcohol:	\$225,000
Traffic Safety Board:	\$230,000

### HIGHLIGHTS

- While roadway fatalities increase by 6.12% in 2008, alcohol and drug related fatalities decreased by 45.71%. That was in response to an increase in DWI arrests countywide of 6.3%. We will be looking to increase DWI/DWAI arrests in 2010 which historically results in a decrease in alcohol related fatalities.
- In 2007, the NYS legislature passed a number of crucial pieces of DWI legislation each of which impacts the STOP-DWI program in a positive light. The Traffic Safety Board will be particularly attentive to the impact of the new criminal charge of “aggravated DWI” for those arrested with a BAC of .18% or above.
- In 2007 there were 312 aggravated DWI arrests. That number increased by 70.8% in 2008 to 533 arrests.
- The STOP-DWI program is cooperating with the NCPD to modernize the Central Testing Unit, update the breath testing and video equipment currently being used and revitalizing the Drug Recognition Expert Program. The Central Testing Section’s breath testing inventory will be updated with new instruments.

### Accomplishments For the Last Completed Grant Funding Year 2007

Objectives	Impact
DWI Arrests for 2007	4,013
DWI Arrests for 2006 through May	1606
DWI Arrests for 2007 through May	1836
% Difference for Arrests	14.32%
Total Roadway Fatalities for 2007	95
Total Roadway Fatalities for 2007 through May	19
Total Roadway Fatalities for 2008 through May	30
% Difference for Fatalities	57.8%
Total Alcohol/Drug Related Fatalities for 2007	30
Total Alcohol/Drug Related Fatalities for 2007 through May	15
Total Alcohol/Drug Related Fatalities for 2008 through May	9



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## GRANTS PLAN FOR THE YEAR 2010



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% Difference for Alcohol/Drug Related Fatalities	-40.0%
Facilitated updating of technology in central testing section at NCPD.	Utilized new technology to improve evidence collection.
Created DWI part in District Court.	Improved effectiveness of misdemeanor-DWI prosecutions.

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Parks, Public Works and Partnerships
Department:	Traffic Safety Board
Grant Title:	Buckle Up New York
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	10/01/10-09/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match	Required In- Kind Match		
AA - Salaries	161,475		150,000		11,475			11,475	PDH/PDD
AB - Fringes	29,066				29,066			29,066	PDH/PDD
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	50,000		50,000		-				
HF- Inter-dept'l Charges	-				-				
HH - Interfund Charges	-				-				
Total Appropriation	240,541	-	200,000	-	40,541	-	-	40,541	
									200,000 200,000 175,000

Place an X  
in Box

Competitive  Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Law Enforcement and Public Safety
Department:	Traffic Safety Board
Grant Title:	Handicapped Parking Surcharge Education Program
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	01/01/10 - 12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant (1)
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non- County Source	Total County Share	Required Dollar Match	Required In- Kind Match		
AA - Salaries	-				-				
AB - Fringes	-				-				
BB - Equipment	-				-				
DD - General Expenses	-				-				
DE - Contractual	34,144				34,144				
HF- Inter-dept'l Charges	856				856				
HH - Interfund Charges	-				-				
Total Appropriation	35,000	-	-	-	35,000	-	-	-	
									35,000 35,000 35,000

Place an X  
in Box

Competitive  Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

# GRANTS PLAN FOR THE YEAR 2010



## PROJECTED GRANT FUNDING

Vertical:	Parks, Public Works and Partnerships
Department:	Traffic Safety Board
Grant Title:	Selective Traffic Enforcement Program (STEP)
Grant Detail:	X0
Program:	Safety and Protection
Grant Term:	10/01/10-09/30/11

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	161,475		150,000		11,475			11,475	PDH/PDD
AB - Fringes	29,066				29,066			29,066	PDH/PDD
BB - Equipment	-				-			-	
DD - General Expenses	-				-			-	
DE - Contractual	50,000		50,000		-			-	
HF - Inter-dept'l Charges	-				-			-	
HH - Interfund Charges	-				-			-	
Total Appropriation	240,541	-	200,000	-	40,541	-	-	40,541	
									175,000 150,000 150,000

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  No

## PROJECTED GRANT FUNDING

Vertical:	Parks, Public Works and Partnerships
Department:	Traffic Safety Board
Grant Title:	STOP-DWI Grant
Grant Detail:	X0
Program:	Impaired driving enforcement
Grant Term:	01/01/10-12/31/10

Grant Beginning in 2010

Projected Grant Beginning in  
2011 2012 2013  
TOTALS ONLY

Expense	Estimates								Name of Fund subsidizing Grant (1)
	Revenue			Required County Share				Unfunded Costs Not Reimbursed by Grant	
	Annual Budget	Federal	State	Other Non-County Source	Total County Share	Required Dollar Match	Required In-Kind Match		
AA - Salaries	1,092,000		-	1,092,000	-			41,310	PDH/PDD
AB - Fringes	273,000			273,000	-			-	
BB - Equipment	25,000			25,000	-			-	
DD - General Expenses	25,000			25,000	-			-	
DE - Contractual	85,000		-	85,000	-			-	
HF - Inter-dept'l Charges	-			-	-			-	
HH - Interfund Charges	-			-	-			-	
Total Appropriation	1,500,000	-	-	1,500,000	-	-	-	41,310	
									1,400,000 1,400,000 1,400,000

Place an X in Box

Competitive

Formula

Other (explain)

Does grant permit carry forward expenditures?  Yes/No  Yes

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**GRANTS PLAN FOR THE YEAR 2010**

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