

**Nassau County, New York
2016 Indirect Cost Rates**

Operating Department	Central Service A-87 Indirect Costs	DGS Costs	(A) Total Indirect and DGS Costs	Net Non-Grant Fund Expenditures	Net Grant Fund Expenditures	(B) Total Net Expenditures	(A)/(B) Indirect Rate
AC-Department of Investigations	\$ 2,011	\$ 19,115	\$ 21,126	\$ 105,000	\$ -	\$ 105,000	20.12%
AR-Assessment Review Commission	136,676	299,312	435,988	3,278,000	-	3,278,000	13.30%
AS-Assessment	672,026	1,589,056	2,261,082	15,333,000	-	15,333,000	14.75%
CA-Office of Consumer Affairs	181,030	581,296	762,326	2,806,000	(8,000)	2,798,000	27.25%
CC-Correctional Center/Sheriff	3,437,952	3,021,141	6,459,093	196,318,000	346,000	196,664,000	3.28%
CF-Office of Constituent Affairs	217,617	315,823	533,440	4,649,000	-	4,649,000	11.47%
CJ-Criminal Justice	9,195	-	9,195	-	731,000	731,000	1.26%
CL-County Clerk	396,331	739,113	1,135,444	8,900,000	-	8,900,000	12.76%
DA-District Attorney	2,237,407	2,605,357	4,842,764	45,518,000	3,521,000	49,039,000	9.88%
EL-Board of Elections	2,406,343	1,235,119	3,641,462	22,290,000	1,000	22,291,000	16.34%
EM-Emergency Management	151,359	274,151	425,510	946,000	4,145,000	5,091,000	8.36%
FC-Fire Commission	290,741	1,485,254	1,775,995	20,006,000	494,000	20,500,000	8.66%
FEM-FEMA Fund	87,732	-	87,732	33,564,000	-	33,564,000	0.26%
HE-Health	1,969,288	2,682,293	4,651,581	150,634,000	12,463,000	163,097,000	2.85%
HI-Housing & Intergvt Affairs	94,524	54,159	148,683	2,044,000	-	2,044,000	7.27%
HI-Housing & Intergvt Affairs-Section 8	56,416	629,143	685,559	-	2,492,000	2,492,000	27.51%
HI-Housing & Intergvt Affairs-Comm. Dev.	273,892	68,455	342,347	-	17,158,000	17,158,000	2.00%
HR-Commission on Human Rights	31,027	88,542	119,569	1,013,000	-	1,013,000	11.80%
HS-Human Services	51,559	67,604	119,163	2,476,000	7,000	2,483,000	4.80%
HS-Office of the Aging	187,064	642,362	829,426	17,481,000	-	17,481,000	4.74%
HS-Youth Services	148,735	276,821	425,556	6,737,000	70,000	6,807,000	6.25%
HS-Physically Challenged	41,241	102,386	143,627	501,000	-	501,000	28.67%
HS-MH, Chemical Dependency & DDS	653,418	1,045,305	1,698,723	9,549,000	39,763,000	49,312,000	3.44%
IT-Information Technology	801,364	845,928	1,647,292	23,277,000	-	23,277,000	7.08%
MA-Office of Minority Affairs	50,097	67,617	117,714	742,000	-	742,000	15.86%
ME-Medical Examiner	418,364	1,453,287	1,871,651	10,180,000	1,122,000	11,302,000	16.56%
PA-Public Administrator	27,098	66,059	93,157	812,000	-	812,000	11.47%
PB-Probation	1,409,816	2,933,036	4,342,852	23,966,000	1,060,000	25,026,000	17.35%
PB-Juvenile Detention	193,461	83,434	276,895	3,453,000	-	3,453,000	8.02%
PDD-Police Districts	4,405,881	1,448,926	5,854,807	360,065,000	-	360,065,000	1.63%
PDH-Police Headquarters	5,427,632	5,378,127	10,805,759	384,041,000	7,227,000	391,268,000	2.76%
PK-Parks and Recreation	2,829,282	14,524,860	17,354,142	35,418,000	3,999,000	39,417,000	44.03%
PR-Purchasing	255,201	144,927	400,128	1,754,000	132,000	1,886,000	21.22%
PW01-Public Works-Highway/Engineering	3,959,702	1,172,694	5,132,396	175,144,000	3,980,000	179,124,000	2.87%
PW02-Public Works-Operations	5,698,444	3,680,993	9,379,437	68,423,000	-	68,423,000	13.71%
PW03-Public Works-Fleet	907,819	269,025	1,176,844	7,063,000	-	7,063,000	16.66%
RM-Records Management	68,351	926,410	994,761	1,458,000	-	1,458,000	68.23%
SA-Coord Agency for Spanish Americans	44,808	224,731	269,539	361,000	-	361,000	74.66%
SS-Social Services	2,966,150	10,910,453	13,876,603	499,750,000	14,659,000	514,409,000	2.70%
SSW-Sewer & Storm Water Fund	4,290,454	920,242	5,210,696	110,896,000	-	110,896,000	4.70%
TS-Traffic Safety Board	71,470	120,692	192,162	-	564,000	564,000	34.07%
TV-Traffic and Parking Violations	362,591	1,392,987	1,755,578	22,797,000	-	22,797,000	7.70%
VS-Veterans Services	229,321	178,471	407,792	726,000	-	726,000	56.17%
Composite Rate	\$ 48,150,890	\$ 64,564,706	\$ 112,715,596	\$ 2,274,474,000	\$ 113,926,000	\$ 2,388,400,000	4.72%

Notes:

1. Indirect costs are based on the 2016 OMB A-87 central services cost allocation plan based on the actual year ended December 31, 2014.
2. DGS costs (i.e., Printing, Building Occupancy, I.T., etc.) based on actual 2014 usage was provided by the Office of Management and Budget.
3. 2014 non-grant and grant fund expenditures are "net" of inter-departl (HF) and inter-fund (HH) charges. [Note: SSW includes HH charges for AT and BU workers compensation.
4. Indirect rates were not calculated for central service departments (e.g., Comptroller, County Executive, County Attorney, Civil Service).