1. County Legislative Rules Committee Meeting Public Notice 11-20-2024

Documents:

11-20-24 RULES COMMITTEE NOTICE.PDF

2. Rules Committee Meeting 11/20/24 Agenda

Documents:

11-20-24R.PDF

3. County Legislative Rules Committee Meeting Items 11-20-2024

Documents:

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PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE WILL HOLD

A MEETING OF THE RULES COMMITTEE

ON

WEDNESDAY, NOVEMBER 20, 2024 AT 1:00 PM

IN

THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501

Mineola, NY As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people.

Attendees who would like to address the Legislature must submit a slip to the Clerk's office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar. At meetings of the Legislature's committees, there is no pre-calendar public comment period. Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at NCRedistricting@nassaucountyny.gov and will be made part of the formal record of this Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on http://www.nassaucountyny.gov/agencies/Legis/index.html

MICHAEL C. PULITZER
Clerk of the Legislature
Nassau County, New York

DATED: November 14, 2024 Mineola, NY

Scan the QR code to submit written public comment, which will be incorporated into the record of this meeting.



NASSAU COUNTY LEGISLATURE

15th TERM MEETING AGENDA

RULES COMMITTEE

NOVEMBER 20, 2024 1:00 PM

Howard Kopel – Chairman
Thomas McKevitt – Vice Chairman
John Ferretti
James Kennedy
Delia DeRiggi-Whitton– Ranking
Siela A. Bynoe
Arnold W. Drucker

Michael C. Pulitzer, Clerk of the Legislature

Scan the QR code to submit written public comment, which will be incorporated into the record of this meeting.



Clerk Item No.	Proposed By	Assigned To	Summary
			= ===================================
263-24	LE	R	ORDINANCE NO. – 2024
			AN ORDINANCE TO ADOPT THE CAPITAL BUDGET FOR THE COUNTY OF
			NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO
			COMMENCE ON JANUARY 1, 2024, PURSUANT TO THE PROVISIONS OF SECTION
264.24	TE	n	310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 263-24(PW)
264-24	LE	R	RESOLUTION NO. – 2024 A RESOLUTION TO ADOPT THE FOUR-YEAR CAPITAL PLAN FOR THE COUNTY
			OF NASSAU, TO COMMENCE ON JANUARY 1, 2024, PURSUANT TO THE
			PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU
			COUNTY. 264-24(PW)
265-24	LE	R	ORDINANCE NO. – 2024
			AN ORDINANCE TO ADOPT THE CAPITAL BUDGET FOR THE COUNTY OF
			NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO
			COMMENCE ON JANUARY 1, 2025, PURSUANT TO THE PROVISIONS OF SECTION
			310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 265-24(PW)
266-24	LE	R	RESOLUTION NO. – 2024
			A RESOLUTION TO ADOPT THE FOUR-YEAR CAPITAL PLAN FOR THE COUNTY
			OF NASSAU, TO COMMENCE ON JANUARY 1, 2025, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU
			COUNTY. 266-24(PW)
267-24	LE	R	RESOLUTION NO. – 2024
207 24			A RESOLUTION PROVIDING FOR THE ISSUANCE OF A WARRANT DIRECTING
			THE TREASURER OF THE COUNTY OF NASSAU TO PAY TO THE SUPERVISORS
			OF THE SEVERAL TOWNS AND TO THE TREASURERS OF THE SEVERAL
			VILLAGES AND CITIES WITHIN THE COUNTY OF NASSAU, THE SUMS AS
			APPORTIONED BY THE NASSAU COUNTY LEGISLATURE BASED ON A REPORT
			FILED BY THE COUNTY TREASURER AND THE COUNTY CLERK, SHOWING
			DEPOSITS FROM MORTGAGE TAXES FOR THE PERIOD OF ONE YEAR
			COMMENCING OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024;
			PURSUANT TO THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND
			THE NASSAU COUNTY ADMINISTRATIVE CODE. 267-24(OMB)

268-24	LE	R	ORDINANCE NO. – 2024 AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF SOCIAL SERVICES. 268-24(OMB)
269-24	LE	R	ORDINANCE NO. – 2024 AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE HEALTH DEPARTMENT. 269-24(OMB)
270-24	LE	R	ORDINANCE NO. – 2024 AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE OFFICE OF MANAGEMENT AND BUDGET. 270-24(OMB)
271-24	LE	R	ORDINANCE NO. – 2024 AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE PROBATION DEPARTMENT. 271-24(OMB)
272-24	LE	R	RESOLUTION NO. – 2024 A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024. 272-24(OMB)
273-24	LE	R	RESOLUTION NO. – 2024 A RESOLUTION TO AUTHORIZE A TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024. 273-24(OMB)
274-24	LE	R	RESOLUTION NO. – 2024 A RESOLUTION TO AUTHORIZE A TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024. 274-24(OMB)
275-24	LE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE AND SETTLE THE CLAIMS OF PLAINTIFFS, AS SET FORTH IN THE ACTION ENTITLED MIDDLE BAY COUNTRY CLUB V. COUNTY OF NASSAU, ET AL., INDEX NO. 406579/2016 PURSUANT TO THE COUNTY LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 275-24(AT)

276-24	LE	R	RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE AND
			SETTLE THE CLAIMS OF PLAINTIFF, AS SET FORTH IN THE ACTION ENTITLED
			MONY AT LAKE SUCCESS, LLC V. COUNTY OF NASSAU, ET AL., INDEX NO.
			403751/2022 PURSUANT TO THE COUNTY LAW, THE COUNTY GOVERNMENT
			LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE.
			276-24(AT)
277-24	LE	R	RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN
			INTER-GOVERNMENTAL AGREEMENT BETWEEN THE COUNTY OF NASSAU,
			ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF INFORMATION
			AND TECHNOLOGY (THE "COUNTY"), AND THE NEW YORK STATE OFFICE OF
			INFORMATION TECHNOLOGY SERVICES ("NEW YORK STATE"). 277-24(IT)
278-24	LE	R	RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE MID-
			ISLAND Y JEWISH COMMUNITY CENTER, INC. THAT IS FUNDED WITH MONEY
			RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONA
			VIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN
			SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH
			MID-ISLAND Y JEWISH COMMUNITY CENTER, INC., A QUALIFYING 501 (C)(3)
			NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO
			MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC
			IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19
			PANDEMIC. 278-24(LE)

279-24	LE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE SID JACOBSON JEWISH COMMUNITY CENTER THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUND AND WHICH HAS BEEN APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE SID JACOBSON JEWISH COMMUNITY CENTER, A QUALIFYING 501(C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 279-24
280-24	LE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE RISING STARS, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH RISING STARS, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 280-24
281-24	LE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE POSH PETS RESCUE, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH POSH PETS RESCUE, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 281-24(LE)

282-24	OMB	R	ORDINANCE NO. – 2024
	01.22		AN ORDINANCE SUPPLEMENTAL TO AN APPROPRIATION ORDINANCE IN
			CONNECTION WITH THE OFFICE OF MANAGEMENT AND BUDGET.
			282-24
283-24	OMB	R	RESOLUTION NO. – 2024
			A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS
			HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024. 283-24
284-24	OMB	R	ORDINANCE NO. – 2024
			AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION
			ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF HUMAN SERVICES.
			284-24
285-24	PW	R	RESOLUTION NO. – 2024
			A RESOLUTION TO AUTHORIZE THE RELEASE OF THE SURETY BOND
			COVERING IMPROVEMENTS ON THE "MAP OF WOODBURY VILLAS – PHASE I"
			SITUATED IN WOODBURY, TOWN OF OYSTER BAY, COUNTY OF NASSAU, NEW
			YORK. 285-24
286-24	DA	R	RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE CHIEF DEPUTY COUNTY EXECUTIVE TO
			ENTER INTO AND EXECUTE AN AGREEMENT ON BEHALF OF THE COUNTY
			BETWEEN THE COUNTY OF NASSAU AND THE UNIFIED COURT SYSTEM OF THE
			STATE OF NEW YORK. 286-24
287-24	CE	R	RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE EDEN
			II SCHOOL FOR AUTISTIC CHILDREN INC THAT IS FUNDED WITH THE MONEY
			RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S
			CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN
			SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH
			EDEN II SCHOOL FOR AUTISTIC CHILDREN INC, A QUALIFYING 501 (C)(3) NOT-
			FOR- PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO
			MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC
			IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19
			PANDEMIC. 287-24

288-24	CE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INCORPORATED VILLAGE OF FLORAL PARK THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH INCORPORATED VILLAGE OF FLORAL PARK, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN SEWER INFRASTRUCTURE. 288-24
289-24	CE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE ROMAN CATHOLIC CHURCH OF ST. CHRISTOPHER, AT BALDWIN THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE ROMAN CATHOLIC CHURCH OF ST. CHRISTOPHER, AT BALDWIN, A QUALIFYING 501 (C) (3) NOT- FOR- PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 289-24
290-24	CE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE GREAT NECK WATER POLLUTION CONTROL DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH GREAT NECK WATER POLLUTION CONTROL DISTRICT, A COMPONENT UNIT OF THE TOWN OF NORTH HEMPSTEAD, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN SEWER INFRASTRUCTURE. 290-24

291-24	CE	R	RESOLUTION NO. – 2024
2/1 24	CE.		A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE
			GREAT NECK WATER POLLUTION CONTROL DISTRICT THAT IS FUNDED WITH
			MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S
			CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN
			SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH
			GREAT NECK WATER POLLUTION CONTROL DISTRICT, A COMPONENT UNIT OF
			THE TOWN OF NORTH HEMPSTEAD, FOR THE PURPOSE OF PROVIDING FUNDS
			TO MAKE NECESSARY INVESTMENTS IN SEWER INFRASTRUCTURE. 291-24
292-24	CE	R	RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE
			WATER AUTHORITY OF GREAT NECK NORTH DISTRICT THAT IS FUNDED WITH
			MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN PLAN'S
			CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN
			SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH
			WATER AUTHORITY OF GREAT NECK NORTH DISTRICT, A PUBLIC BENEFIT
			CORPORATION OF THE TOWN OF NORTH HEMPSTEAD, FOR THE PURPOSE OF
			PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN WATER
			INFRASTRUCTURE. 292-24
293-24	CE	R	RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE
			HICKSVILLE TEENAGE COUNCIL INC. THAT IS FUNDED WITH MONEY
			RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S
			CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN
			SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH
			HICKSVILLE TEENAGE COUNCIL INC., A QUALIFYING 501 (C) (3) NOT-FOR-
			PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO
			MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC
			IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 293-24
			FAINDEIVIIC. 293-24

294-24	CE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE HICKSVILLE FIRE DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH HICKSVILLE FIRE DISTRICT, A QUALIFYING SPECIAL- PURPOSE UNIT OF LOCAL GOVERNMENT, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 294-24
295-24	CE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE GREAT NECK CENTER FOR THE VISUAL AND PERFORMING ARTS THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH GREAT NECK CENTER FOR THE VISUAL AND PERFORMING ARTS, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 295-24
296-24	CE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE CARLE PLACE HOOK, LADDER & HOSE CO. #1 THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH CARLE PLACE HOOK, LADDER & HOSE CO. #1, A QUALIFYING 501 (C)(4) NOTFOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 296-24

297-24	CE	R	RESOLUTION NO. – 2024
271-24	CE	K	A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE CITY
			OF LONG BEACH THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY
			UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL
			RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED
			TO FUND A GRANT AGREEMENT WITH CITY OF LONG BEACH, A MUNICIPAL
			CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK,
			FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL
			RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY
			THE COVID-19 PANDEMIC. 297-24
298-24	CE	R	RESOLUTION NO. – 2024
298-24	CE	K	A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE
			OCEANSIDE FIRE DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE
			COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL
			FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY
			APPROPRIATED TO FUND A GRANT AGREEMENT WITH OCEANSIDE FIRE
			DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF NEW YORK, FOR THE
			PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND
			TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE
			COVID-19 PANDEMIC. 298-24
299-24	CE	R	RESOLUTION NO. – 2024
299-24	CE	K	A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE
			ATLANTIC BEACH RESCUE UNIT INC THAT IS FUNDED WITH MONEY RECEIVED
			BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY
			APPROPRIATED TO FUND A GRANT AGREEMENT WITH ATLANTIC BEACH
			RESCUE UNIT INC, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION,
			FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP
			TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH
			EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 299-24

300-24	CE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE WOODMERE FIRE DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH WOODMERE FIRE DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 300-24
301-24	OMB	R	ORDINANCE NO. – 2024 AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE HEALTH DEPARTMENT. 301-24
302-24	OMB	R	RESOLUTION NO. – 2024 A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024. 302-24
303-24	OMB	R	ORDINANCE NO. – 2024 AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF PUBLIC WORKS. 303-24
304-24	OMB	R	ORDINANCE NO. – 2024 AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE POLICE DEPARTMENT. 304-24
305-24	OMB	R	ORDINANCE NO. – 2024 AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS. 305-24

CE	R	RESOLUTION NO. – 2024
02		A RESOLUTION ACCEPTING THE DRAFT ENVIRONMENTAL IMPACT
		STATEMENT ("DEIS") FOR THE PROPOSED LEASE BETWEEN NASSAU COUNTY
		AND LVS NY HOLDCO 2, LLC ("SANDS") FOR THE SANDS NEW YORK
		INTEGRATED RESORT AS COMPLETE AND ADEQUATE WITH RESPECT TO ITS
		SCOPE AND CONTENT FOR THE PURPOSE OF COMMENCING PUBLIC REVIEW,
		AND FURTHER SPECIFYING THE DATE, TIME, AND PLACE FOR THE PUBLIC
		HEARING ON THE AFORESAID PROPOSED LEASE AND DEIS, AND THE PERIOD
		WITHIN WHICH THE LEGISLATURE WILL ACCEPT ORAL AND WRITTEN
		COMMENTS ON THE PROPOSED LEASE AND DEIS. 306-24
CE	R	RESOLUTION NO. – 2024
		A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
		EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE
		VIGILANT ENGINE HOOK LADDER CO. THAT IS FUNDED WITH MONEY
		RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S
		CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN
		SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH
		VIGILANT ENGINE HOOK LADDER CO., INC., A QUALIFYING 501 (C)(3) NOT-
		FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO
		PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC
OF.	D	HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 307-24
CE	K	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
		EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE
		INTERFAITH NUTRITION NETWORK, INC. THAT IS FUNDED WITH MONEY
		RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S
		CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN
		SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE
		INTERFAITH NUTRITION NETWORK, INC., A QUALIFYING 501 (C)(3) NOT-FOR-
		PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO
		MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC
		IMPACTS. OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19
		PANDEMIC. 308-24
	CE	CE R

309-24	CE	R	RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INCORPORATED VILLAGE OF PLANDOME THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE INCORPORATED VILLAGE OF PLANDOME, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN WATER INFRASTRUCTURE. 309-24
310-24	CE	R	RESOLUTION NO2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INCORPORATED VILLAGE OF KINGS POINT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH INCORPORATED VILLAGE OF KINGS POINT, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN SEWER INFRASTRUCTURE. 310-24(CE)
311-24	CE	R	RESOLUTION NO2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE CEDARMORE CORPORATION THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE CEDARMORE CORPORATION, A QUALIFYING 501(C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 311-24(CE)

312-24	CE	R	RESOLUTION NO2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE
			PLANT A ROW FOR THE HUNGRY PORT WASHINGTON NEW YORK INC THAT IS
			FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN
			RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH
			HAVE BEEN SUPPLEMENT ALLY APPROPRIATED TO FUND A GRANT
			AGREEMENT WITH PLANT A ROW FOR THE HUNGRY PORT WASHINGTON NEW
			YORK INC, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE
			PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO
			RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH
			EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 312-24(CE)
313-24	CE	R	RESOLUTION NO2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND
			EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE ST
			JAMES OF JERUSALEM THAT IS FUNDED WITH MONEY RECEIVED BY THE
			COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONA VIRUS LOCAL
			FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENT ALLY
			APPROPRIATED TO FUND A GRANT AGREEMENT WITH ST JAMES OF
			JERUSALEM, A MISSION OF THE DIOCESE OF LONG ISLAND, FOR THE PURPOSE
			OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO
			THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY
			CAUSED BY THE COVID-19 PANDEMIC. 313-24 (CE)

314-24	CE	R	RESOLUTION NO2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE NEST: NASSAU EMPOWERMENT AND SUPPORT FOR TOMORROW, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE NEST: NASSAU EMPOWERMENT AND SUPPORT FOR TOMORROW, INC., A QUALIFYING 501 (C)(3) NOT-FOR- PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH
315-24	CE	R	EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 314-24(CE) RESOLUTION NO2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF THE COUNTY WITH THE ACHIEZER COMMUNITY RESOURCE CENTER, INC THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH ACHIEZER COMMUNITY RESOURCE CENTER, INC, A QUALIFYING 501(C)(3) NOTFOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC. 315-24(CE)
A-34-24	PR	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COMMISSIONER OF SHARED SERVICES TO AWARD AND EXECUTE A BLANKET PURCHASE ORDER BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF VARIOUS NASSAU COUNTY DEPARTMENTS AND EFFORTLESS POWER INC. A-34-24
A-36-24	PR	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COMMISSIONER OF SHARED SERVICES TO AWARD AND EXECUTE A PURCHASE ORDER BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY POLICE DEPARTMENT AND DEDRONE HOLDINGS INC. A-36-24

A-37-24	PR	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COMMISSIONER OF SHARED SERVICES TO
			AWARD AND EXECUTE A BLANKET PURCHASE ORDER BETWEEN THE COUNTY
			OF NASSAU, ACTING ON BEHALF OF THE NASSASU COUNTY DEPARTMENT OF
			PUBLIC WORKS AND 3D INDUSTRIAL SALES AND SERVICE INC. A-37-24
A-38-24	PR	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COMMISSIONER OF SHARED SERVICES TO
			AWARD AND EXECUTE A BLANKET PURCHASE ORDER BETWEEN THE COUNTY
			OF NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF WORKS AND 3D
			INDUSTRIAL SALES AND SERVICE INC. A-38-24
A-39-24	PR	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COMMISSIONER OF SHARED SERVICES TO
			AWARD AND EXECUTE A PURCHASE ORDER BETWEEN THE COUNTY OF
			NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF
		_	INFORMATION TECHNOLOGY AND LOCALITY MEDIA INC. A-39-24
A-42-24	PR	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COMMISSIONER OF SHARED SERVICES TO
			AWARD AND EXECUTE A BLANKET PURCHASE ORDER BETWEEN THE COUNTY
			OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY POLICE
	DD.	.	DEPARTMENT AVIATION BUREAU AND SUMMIT AVIATION, INC. A-42-24
A-44-24	PR	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COMMISSIONER OF SHARED SERVICES TO
			AWARD AND EXECUTE A PURCHASE ORDER BETWEEN THE COUNTY OF
			NASSAU, ACTING ON BEHALF OF THE DEPARTMENT OF INFORMATION
D 17 24	DIV	D	TECHNOLOGY AND JB EXCELERATION, LLC. A-44-24
B-17-24	\mathbf{PW}	R	RULES RESOLUTION NO. – 2024 A DESCRIPTION AUTHORIZING THE COUNTY EXECUTIVE TO AWARD AND
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO AWARD AND
			EXECUTE A CONTRACT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND
			MACEDO CONTRACTING SERVICES, INC. B-17-24
i l		I	TIMACEDULUNIKACIING SEKVICES INC 15-17-74

B-23-24	PW	R	RULES RESOLUTION NO. – 2024
D 23 24	1 ***	1	A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO AWARD AND
			EXECUTE A CONTRACT BETWEEN THE COUNTY OF NASSAU ACTING ON
			BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND
			MACEDO CONTRACTING SERVICES, INC. B-23-24
B-24-24	PW	R	RULES RESOLUTION NO. – 2024
D-24-24	1 **	K	A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO AWARD AND
			EXECUTE A CONTRACT BETWEEN THE COUNTY OF NASSAU ACTING ON
			BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND
			GALVIN BROS. & MADHUE CONTRACTING JV. B-24-24
E-171-24	TV	R	RULES RESOLUTION NO. – 2024
E-1/1-24	1 V	K	A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A
			PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING
			ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND
			ANTHONY D. PERI. E-171-24
E 172 24	TP\$ 7	D	
E-172-24	TV	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A
			PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING
			ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND JOHN
F 150 04	TDX 7	<u> </u>	P. REALI. E-172-24
E-173-24	TV	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A
			PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING
			ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND
			WILLIAM J. O'BRIEN. E-173-24
E-174-24	TV	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A
			PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ON
			BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND ROY S.
			MAHON. E-174-24

E-175-24	TV	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A
			PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING
			ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND CLAIRE
			I. WEINBERG. E-175-24
E-176-24	\mathbf{TV}	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A
			PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING
			ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND
			MITCHELL J. STUDLEY. E-176-24
E-177-24	TV	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A
			PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING
			ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND
E 450 04	T/D		LAWRENCE M. SCHAFFER. E-177-24
E-178-24	IT	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN
			AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY
			OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF INFORMATION TECHNOLOGY AND RAJ TECHNOLOGIES, INC. E-178-24
E-179-24	AT	R	RULES RESOLUTION NO. – 2024
E-1/9-24	AI	K	A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN
			AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY
			OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY ATTORNEY'S
			OFFICE AND WILSON ELSER MOSKOWITZ EDELMAN & DICKER LLP. E-179-24
E-180-24	AT	R	RULES RESOLUTION NO. – 2024
12-100-24	AI	IX.	A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A
			PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU.
			ACTING ON BEHALF OF THE NASSAU COUNTY ATTORNEY'S OFFICE AND
			ULTIMATE PROCESS & ATTORNEY SERVICES, INC. E-180-24
			CETATIE TROCESS & TITTORIES SERVICES, ITC. 100 24

E-181-24	TV	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND ADAM H. MOSER. E-181-24
E-182-24	TV	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND RANDA D. MAHER E-182-24
E-183-24	TV	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND ELIZABETH D. PESSALA. E-183-24
E-184-24	TV	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND PHILIP M. GRELLA. E- 184-24
E-185-24	TV	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND GALE D. BERG. E-185-24
E-186-24	TV	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICE AGREEMENT BETWEEN THE COUNTY OF NASSAU ACTING ON BEHALF OF THE TRAFFIC AND PARKING VIOLATIONS AGENCY AND SEVEN R. BARNWELL. E-186-24

E-187-24	AT	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY ATTORNEY'S OFFICE AND ROSENBERG, CALICA & BIRNEY LLP. E-187-24
E-188-24	BU	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY OFFICE OF MANAGEMENT AND BUDGET AND MOODY'S ANALYTICS, INC. E-188-24
E-189-24	PW	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AMENDMENT TO A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND LIRO PROGRAM AND CONSTRUCTION MANAGEMENT, PE P.C. E-189-24
E-190-24	PW	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND L.K. MCLEAN ASSOCIATES ENGINEERING & SURVEYING, D.P.C. E-190-24
E-191-24	СО	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY COMPTROLLER AND CGI TECHNOLOGIES AND SOLUTIONS INC. E-191-24
E-192-24	AT	R	RULES RESOLUTION NO. – 2024 A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE A PERSONAL SERVICES AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY ATTORNEY'S OFFICE AND SOKOLOFF STERN LLP. E-192-24 THE FOLLOWING ITEMS MAY BE UNTABLED

A-26-24	PR	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COMMISSIONER OF SHARED SERVICES TO
			AWARD AND EXECUTE A PURCHASE ORDER BETWEEN THE COUNTY OF
			NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF
			PUBLIC WORKS AND XYLEM DEWATERING SOLUTIONS, INC. A-26-24
B-9-24	PW	R	RULES RESOLUTION NO. – 2024
			A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO AWARD AND
			EXECUTE A CONTRACT BETWEEN THE COUNTY OF NASSAU ACTING ON
			BEHALF OF THE NASSAU COUNTY DEPARTMENT OF PUBLIC WORKS AND
			BAYMEN INDUSTRIES, LTD. B-9-24



763 - 24 Nassau County

Department of Public Works

Staff Summary

Subject	Date:
2024 Capital Budget Ordinance	October 15, 2024
Department	Vendor Name
Public Works	N/A
Department Head Name	Contract Number
Michael Kwaschyn	N/A
Department Head Signature	Contract Manager Name
Michael Kwaschyn Project Manager Name	N/A
Chris Yansick	

Proposed Legislative Action											
То	Date	Approval	Info	Other							
 Assgn Comm											
Rules Comm											
Full Leg											

	Internal	Approvals			
Date & Init.	Approval	Date & Init.	Approval		
- 11	Dept. Head				
	Budget	KGH	County Atty.		
-// //.	Deputy C.E.		County Exec		

Purpose:

This 2024 Capital Budget Ordinance is being submitted pursuant to the provisions of Section 310 of the County Government law of Nassau County

Discussion:

This submission highlights the projects that are contained in the 2024 Capital Budget. The proposed 2024 Capital Budget has a general fund county debt total of \$0. Including non-county funding there is an additional \$0 which brings the total 2024 general fund budget to \$0. There are 15 new general fund projects in the 2024 Capital Budget. These projects account for \$0 of the \$0 county debt.

The proposed 2024 Capital Budget for the Sewer and Storm Water District has a total budget of \$0, of which \$0 will be funded via bond proceeds. There are 2 new Sewer and Storm Water District projects in the 2024 Capital Budget. These projects account for \$0 of the \$0 county debt.

Bond Ordinance:

Not applicable

Impact on Funding:

The 2024 Capital Budget is as follows:

General fund debt total is \$0. General fund non county total is \$0. Sewer and Storm Water District debt is \$0. Sewer and Storm Water District non county is \$0.

Recommendation:

Approve as submitted.

25 # d 51 130 M202

County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 15, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Public Works

AN ORDINANCE to adopt the capital budget for the County of Nassau for the first year of the four-year capital plan, to commence on January 1, 2024, pursuant to the provisions of section 310 of the County Government law of Nassau County.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman
Deputy County Attorney

Herri Hardin

Legal Counsel Bureau

Deputy County Attorney

APPROVED AS TO FORM

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature ("County Legislature") a proposed four-year Capital Plan ("Capital Plan"), the first year of which shall be referred to as the Proposed Capital Budget ("Proposed Capital Budget"); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message ("Capital Budget Message") including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County's outstanding indebtedness assuming completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, published at least twice, at intervals of one week in the official newspapers, a copy of such Capital Budget Message and duly held a public hearing on such Proposed Capital Budget; and

WHEREAS, the County Legislature has given due consideration and deliberation to each and all of the items which are set forth in such Proposed Capital Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. In accordance with the Proposed Capital Budget filed by the County Executive with the Clerk of the County Legislature the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith, as identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Budget of the County of Nassau for the fiscal year beginning January 1, 2024, and ending December 31, 2024.

- § 2. This ordinance, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
 - § 3. This ordinance shall take effect immediately.

APPENDIX A

90408	90407	90406	90405	90404	90403	90402	90401	90400	90378	90375	90048	90047	90046	90045	90044	90043	90042	90031	90025	90023	Build	Gen			
County Wide Renovation Relocation Projects	Various County Facilities - Elevators	Various County Facilities - Design	Various County Facilities - Demolition	Various County Facilities - Fire Alarm/Protection Security Systems	Various County Facilities - Plumbing Construction	Various County Facilities - HVAC Construction	Various County Facilities - Electrical Construction	Various County Facilities - General Construction	DPW Maintenance Facility Improvements	Emergency Work at DPW Garages	County Clerk High Density Storage	Electric Vehicle Charging Stations	1550 Franklin Avenue Security Upgrades	Building Vehicle Exhaust System	Comptroller Office Improvements	One West Street Rehabilitation Phase II	County Clerk Office Improvements	Records Center Renovation	Rehabilitation of Aquatic Center Building	Various County Buildings Backflow Prevention	Buildings	General Capital			
	5,610,000 1 1,970,349 li	2,050,000 1,336,136	135,446	7,650,000 5,478,991	6,008,081	(2012) (2017) (2017) (417) (407) (41	7 473 563 TO 722 774	29,483,000 24,635,377	200,000	2,899,601	000.00	914 (623)296 (3) 413,276	610,636		1,350,000 432,258	163;457	1,050,000 695,303	1,900,000 1,900,000	49,000;000 20,612,661	5,565,781 3,770,175	75,525,582 75,525,582	31077,998,353 2,278,872,264 739,126,089	Cumulative Expenditures Budget (Pre Through 2023 2024 Budget)	FY 2023 Carry Forward	
0	3.639.651	713,864	5,364,554	2,171,009	355,919	-608,556	2,750,789	4,847,623	200,000	153,937	7,500,000	210,020	1 084,364	e.	917,742	1,155,543	354,697	545,518	28,387,339	_1,795,607,	75,525,582	739,126,089	Carry Forward*	0.	
0	0	0	0	0	0	O.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2024 County Debt		
0	0	0	0	0	0	0	O	O	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2024 County Self-Funding	FY 2024 New Budget	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	, O	0	0	0	0	0	2024 Non- County	w Budget	
0	Q	c	Đ	0	0	0	Đ	ø	0	0	0	0	0	0	0	0	0	0	0	0	0		2024 TOTAL		Prop
250,000	1,000,000	0	o	2,000,000	1,000,000	2,000,000	250,000	4,050,000	0	500,000	0	0	0	0	0	0	0	0	0	500,000		0 460,319,597	2025		Proposed
250,000	1,000,000	500,000	Ó	1,000,000	1,000,000	2,300,000	500,000	4,050,000	0	500,000	0	300,000	0	0	1,610,000	1,000,000	0	0	0	500,000	55,948,000 112,235,000	538,784,927	2026	Capi	
250,000	1,000,000	500,000	0	1,000,000	1,000,000	2,000,000	500,000	4,000,000	0	500,000	0	200,000	0	0	0	2,500,000	0	0	12,500,000	500,000	44,834,000	420,271,183	2027	Capital Plan	
750,000	3,000,000	1,000,000	0	4,000,000	3,000,000	6,300,000	1,250,000	12,100,000	0	1,500,000	0	500,000	0	0	1,610,000	3,500,000	0	0	12,500,000	1,500,000	213,017,000	1,419,375,707	FY 2024 - FY 2027		
0	8,610,000	2,950,000	5,500,000	7,813,000	7,189,000	13,275,000	13,473,563	37,483,000	1,000,000	4,553,538	7,500,000	1,223,296	1,895,000	300,000	2,116,000	7,500,000	1,050,000	12,461,232	74,000,000	6,565,781	597,298,672	460,319,597 538,784,927 420,271,183 1,419,375,707 4,443,650,003	Previously Authorized	C	
750,000	0	100,000	0	3,837,000	2,175,000	4,625,000	1,250,000	4,100,000	0	0	0		0	0	844,000	0	0	0	0	500,000	119,763,459		New Auth Required	Capital Authorization	
750,000	8,610,000	3,050,000	5,500,000	11,650,000	9,364,000	17,900,000	14,723,563	41,583,000	1,000,000	4,553,538	7,500,000	1,223,296	1,895,000	300,000	2,960,000	7,500,000	1,050,000	12,461,232	74,000,000	7,065,781	717,062,131	4	Total Authorization	ition	

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

70074	70073	70071	70060	70050	Educ	92051	92049	90981	90792	90791	90644	90643	90642	90641	90640	90638	90632	90625	90618	90617	90612	90611			
NCC Rehabilitation Water Damaged Buildings Ph	NCC Fire Alarm Upgrade	NCC Sports Fields and Physical Education Facili	NCC Energy Initiative	NCC Master Plan Phase II Construction	Education	County Office Consolidation and Improvement	CUP Upgrades	Americans/Disabilities Act - Phase II (Construction	Five Towns PAL Community Facility	Community Center, Elmont	Various HVAC Improvements Park Facilities	Various HVAC Improvements Public Safety Buildi	400 County Seat Drive Boilers & Heating and AC System Renovations	Salt Domes Rehabilitation and Replacement	County Health Department Relocation	Nassau County Housing Improvements	Family & Matrimonial Court	Various Asbestos & Lead Abatement	Various County Buildings Roof Renovation	Various County Buildings Electric Service & Engineering Ungrade	Generator Upgrade - Various Buildings	Various County Court Facilities Renovation			
1,576,999 (1,000) 6,731,001 1,576,999	7,185,000 5,5294,238 1,890,762	0.000,000 (1.000,000)	21,4430,000 284,309 4,145,691	11,628,672 856,240	301166.437199.418,738101,747,899	o o	76,351 483,649	0.3172,132,459 310,260,877 311,871,582	217.611		3,446,623	2,541,965	71,101	. (0.00000) (0.0000) (0.0000) (0.0000) (0.0000)	3:220,000	2,396,580 (1:403,420	5 219 152,000 223,953,937 4,801;937		23,335,562 23,335,562	6,275,023 5,420,356 854,667	22-14-15-15-15-15-15-15-15-15-15-15-15-15-15-	1,730,570	Cumulative Expenditures Carry Budget (Pre Through 2023 Forward* 2024 Budget)	FY 2023 Carry Forward	
0	0	0	o	0	0	0	0	0	0	o 9.4	0	0	O.	0	0	• • • • • • • • • • • • • • • • • • •	0	0	<u>, х</u>	0	O O	0	2024 County 2024 County Debt Self-Funding	FY 2	
O	a	O	O	0	0	0	0	0	0	a	0	0	0	0	0	0	0	O	0	0	0	0	unty 2024 Non- rding County	FY 2024 New Budget	
Ö	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	on- 2024 TOTAL y	t	Pro
0 2,000,000	0 300,000	0 3,000,000	0 200,000	0	0 65,700,000	0	0	0 750,000	0 0	0 0	0 500,000	0 0	0 0	0 500,000	0 300,000	0 500,000	0 34,348,000	o 500,000	0 4,250,000	0	0 750,000	0 2,000,000	2025		Proposed
2,500,000	300,000	10,000,000	2,000,000	0	56,300,000	75,000,000	1,000,000	750,000	6,500,000	500,000	500,000	0	400,000	2,500,000	100,000	250,000	2,000,000	500,000	1,500,000	0	750,000	5,475,000	2026	Capital Plan	
1,000,000	300,000	10,000,000	100,000	0	59,000,000 1	0	1,000,000	750,000	750,000	1,500,000	500,000	0	Đ	1,500,000	0	250,000	٥	500,000	2,000,000	o	750,000	8,884,000	2027 F	Plan	
5,500,000	900,000	23,000,000	2,300,000	0	181,000,000	75,000,000	2,000,000	2,250,000	7,250,000	2,000,000	1,500,000	0	400,000	4,500,000	400,000	1,000,000	36,348,000	1,500,000	7,750,000	٥	2,250,000	16,359,000	FY 2024 - FY 2027		
11,308,000	8,885,000	9,500,000	16,330,000	12,484,912	470,166,437	0	2,000,000	13,850,000	3,250,000	1,500,000	7,428,000	9,000,000	1,000,000	2,100,000	4,250,000	5,100,000	246,000,000	8,820,000	26,400,000	8,275,023	4,320,000	37,547,239	Previously Authorized	Сар	
2,500,000	0	14,500,000	400,000	0	83,250,000	75,000,000	500,000	532,459	4,250,000	500,000	0	0	0	4,000,000	0	0	9,500,000	750,000	4,600,000	0	1,950,000	0	New Auth Required	Capital Authorization	
13,808,000	8,885,000	24,000,000	16,730,000	12,484,912	553,416,437	75,000,000	2,500,000	14,382,459	7,500,000	2,000,000	7,428,000	9,000,000	1,000,000	6,100,000	4,250,000	5,100,000	255,500,000	9,570,000	31,000,000	8,275,023	6,270,000	37,547,239	Tota! Authorization	on	

"ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

"New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

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	NCC Security System Expansion	NCC Health & Safety		

 | NCC Road and Parking | NCC Cluster Modernization | NCC Space Consolidation | NCC Public Safety Offices | NCC Road and Parking Paving
 | NCC Window Replacement | NCC Performing Arts Center | NCC Library Renovation | NCC Infrastructure and Master Plan | NCC Elevator Restorations
 | NCC Information Technology Infrastructure | NCC Physical Plant Vehicles | NCC IT Infrastructure and Equipment Upgrades | NCC Various Security Upgrades | NCC Various Facility Upgrades
 | NCC Infrastructure Repair | NCC Various Facility Upgrades Phase II | NCC Academic Department Renovations | NCC Concrete Repair | NCC ADA Compliance
 | |
| Cumulative
Budget (Pre
2024 Budget) | 1,800,00 | 4,870,00

 | 20,500.00 | 37,950,00 | 31,750,00 | 00:00 | 16,100,00
 | 7,700.00 | 16,250.00 | 10,500,00 | 6,251,05 | 4 000,00
 | 14,000,00 | 800.00 | | 5.400.00 | 1,780.00
 | 3,000,00 | 4,400,00 | 12,500,00 | 7,400,00 | 3,400,b0
 | |
| Expenditures
Through 2023 | 0 745,503 | 4,652,423

 | 18,811,082 | 0 42,089,138 | 0: 15.856.400 | 0 774,952 | 0 12,856,117
 | 0. 5.044,074 | o 314.788 | 0 -6,156,630 | 0.4 6.168,828 | 0, 3,920,406
 | 0 9191260 | 0 591682 | 0 1230.593 | 0 1,036,765 | o 1.027.762
 | 0, 3,298,771 | 0 1,386,364 | 0 7,747,087 | 0 | 0 1,861,176
 | 0 1031155 |
| Carry
Forward* | 54,497 | 217.577

 | 1,688,918 | 4 139 138 | 15,893,600 | 225,048 | 3,244,884
 | 2,655,926 | 15,935,212 | 4,343,370] | 82,222 | 79,594
 | 4,808,740 | 208,318, | 3,769,407 | 4,363,235 | 732,238
 | -298,771 | 3.013,636 | 4,752,913 | 1,400,000 | 1,538,624
 | 68 845 |
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 | 0 | 0 | 0 | 0 | 0
 | 0 |
| 2024 County
Self-Funding | 0 | 0

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 | 0 | D | 0 | 0 | 0
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 | 0 |
| 2024 Non-
County | 0 | 0

 | 0 | 0 | 0 | 0 | 0
 | 0 | | 0 | 0 | 0
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| 2024 TOTAL | 0 |

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| 2025 | 0 | 0

 | 0 | 15,000,000 | 8,000,000 | 0 | 0
 | 0 | 0 | 0 | 3,500,000 | 0
 | 0 | 0 | 3,000,000 | 3,000,000 | 10,000,000
 | 0 | 0 | 8,000,000 | 0 | 2,000,000
 | o |
| 2026 | 0 | 0

 | Đ | 10,000,000 | 2,000,000 | 0 | 2,500,000
 | 2,000,000 | 0 | 1,000,000 | 2,500,000 | 0
 | 0 | 0 | 2,000,000 | 2,000,000 | 2,500,000
 | 0 | 0 | 4,000,000 | 0 | 2,000,000
 | |
| 2027 | 0 | 0

 | 0 | 10,000,000 | 2,000,000 | 0 | 2,500,000
 | 0 | 0 | 6,000,000 | 2,500,000 | 0
 | 0 | 100,000 | 2,000,000 | 2,000,000 | 3,500,000
 | 0 | 0 | 2,000,000 | 0 | 2,000,000
 | • |
| FY 2024 -
FY 2027 | 0 | Ó

 | 0 | 35,000,000 | 12,000,000 | 0 | 5,000,000
 | 2,000,000 | 0 | 7,000,000 | 8,500,000 | 0
 | 0 | 100,000 | 7,000,000 | 7,000,000 | 16,000,000
 | 0 | 0 | 14,000,000 | 0 | 6,000,000
 | 5 |
| Previously
Authorized | 4,000,000 | 5,870,000

 | 20,500,000 | 63,450,000 | 39,750,000 | 6,000,000 | 22,100,000
 | 10,700,000 | 45,100,000 | 13,500,000 | 9,251,050 | 4,200,000
 | 21,000,000 | 1,000,000 | 13,000,000 | 6,900,000 | 7,260,000
 | 4,000,000 | 7,400,000 | 20,000,000 | 2,400,000 | 4,650,000
 | 2 000 000 |
| New Auth
Required | 0 | 0

 | 0 | 9,500,000 | 4,000,000 | 0 | 0
 | 0 | | 4,000,000 | 5,500,000 | 0
 | 0 | 0 | . 0 | 5,500,000 | 10,500,000
 | ٥ | 0 | 6,500,000 | 0 | 4,750,000
 | 0 |
| Total
Authorization | 4,000,000 | 5,870,000

 | 20,500,000 | 72,950,000 | 43,750,000 | 6,000,000 | 22,100,000
 | 10,700,000 | 45,100,000 | 17,500,000 | 14,751,050 | 4,200,000
 | 21,000,000 | 1,000,000 | 13,000,000 | 12,400,000 | 17,760,000
 | 4,000,000 | 7,400,000 | 26,500,000 | 2,400,000 | 9,400,000
 | 3 000 000 |
| | Expenditures Carry 2024 County 2024 County 2024 Non- 2024 TOTAL 2025 2026 2027 FY 2024 Previously New Auth Through 2023 Forward* Debt Self-Funding County FY 2027 Authorized Required | Cumulative Expenditures Carry 2024 County 2024 County 2024 Non- 2024 TOTAL 2025 2026 2027 FY 2024 - Previously New Auth Budget (Pre Through 2023 Forward* Debt Self-Funding County FY 2027 Authorized Required Authorized Authorized </th <th>Cumulative Budget (Pre 2024 Forward* Expenditures Carry 2024 County 2024 County 2024 Non- 2024 TOTAL 2025 2026 2027 FY 2024- Previously Previously Authorized Required Autionized Required Autionized Required Autionized Required Autionized Repairs (A 870,000) 4,870,000 4,882,423 271,577,1 0 0 0 0 0 0 0 5,870,000 0 5,870,000 0 0 0 0 0 0 0 5,870,000 0 0 0 0 0 0 5,870,000 0 0 0 0 0 0 0 5,870,000 0 0 0 0 0 0 0 5,870,000 0</th> <th>Cumulative Budget (Pre Dadget) Expenditures (Pre Dadget) Carry 2024 County 2024 County 2024 County 2024 Non- 2024 TOTAL 2024 TOTAL 2025 2026 2027 FY 2024- Previously Authorized Required Authorized Required Authorized Authorized Self-Funding County 2024 Non- 2024 TOTAL 2024 TOTAL 2025 2026 2027 FY 2024- Previously Authorized Required Authorized Required Authorized Required Authorized Self-Funding County 2024 Non- 2024 TOTAL 2025 TOTAL 2025 2026 2027 FY 2024- Previously Authorized Required Authorized Required Authorized Required Authorized Required Authorized Self-Funding County 2024 Non- 2024 TOTAL 2025 2026 TOTAL 2025 2026 TOTAL 2025 2027 FY 2024- Previously Rew Authorized Required Re</th> <th>Cumulative Budget (Pre Date) Expenditures Expenditures Budget (Pre Date) Carry Prough 2024 County Debt 2024 County Debt 2024 Non- 2024 TOTAL 2025 TOTAL 2025 Death Self-Funding Debt 2026 Previously Previously Authorized Required Authorized Required Authorized Required Authorized Authorized Required Required Required Required Required Authorized Required Requ</th> <th>Cumulative Budget Pre 1 Drough 2023 Expenditures Carry 1 Debt Carry 2024 County 2024 County 2024 Non- 2024 TOTAL 2025 2025 2026 2027 FY 2024 FY 2024 Previously Pr</th> <th>Cumulative Budget Pre 2024 Reper Involup 2023 Expenditures Finding Prolemator Carry 2024 County Page (Pre 2024 Non-2024 Non-20</th> <th>Cumulative Budget (Pring 2024 Equation Budget (Pring 2024) Expanditures Principle (Pring 2024) Carry 2024 County 2024 County 2024 County 2024 Non- 2024 TOTAL 2025 TOTAL 2025 2025 2026 2027 FY 2024 Fy 2024 Freviously Previously Required Required Authorized Required Re</th> <th>Cumulative Budget (Price 2024 Forward) Expanditures Budget (Price 2024 Forward) Carry 2024 County 2024 County 2024 County 2024 County 2024 County 2024 Forward 2024 TOTAL 2025 2025 2026 2027 FY 2024 - Previously 2024 Mondada Previously 2024 Mondada Previously 2024 Forward New Auth 2025 Previously 2025 Previously 2025 Authorized Authorized Authorized Authorized</th> <th> Cumulative Expenditures Expend</th> <th>Cumulative Budget (Pre Budget) Expenditures Expenditures Carry 1000 Carry 1</th> <th> Cumulativa Eupanditures Eupand</th> <th> Cumulativa Expenditures Expend</th> <th> Commission Com</th> <th> Committee Exponditures Exponditures Carry 2024 County 2024 North 2024 North 2024 North 2025 2026 2027 FY 2024 Authorized Required Authorized Authorized Required Authorized Authorized </th> <th> Compatibility Compatibilit</th> <th> Comparison Exponditures Carry 2024 Courty 2024 C</th> <th> Committee Comm</th> <th> Committee Comm</th> <th> Committed Comm</th> <th> Committative Expenditure Carry 2024 County 2024</th> <th> Committee Expansitions Expansitions Control 2024 Long 2024 Long 2024 Long 2024 Long 2024 Long 2024 Long 2025 2026 2027 PT 2024 PT 2024 PT 2024 2025 2025 2027 PT 2024 PT 2024 PT 2024 2025</th> <th> Committee Comm</th> | Cumulative Budget (Pre 2024 Forward* Expenditures Carry 2024 County 2024 County 2024 Non- 2024 TOTAL 2025 2026 2027 FY 2024- Previously Previously Authorized Required Autionized Required Autionized Required Autionized Required Autionized Repairs (A 870,000) 4,870,000 4,882,423 271,577,1 0 0 0 0 0 0 0 5,870,000 0 5,870,000 0 0 0 0 0 0 0 5,870,000 0 0 0 0 0 0 5,870,000 0 0 0 0 0 0 0 5,870,000 0 0 0 0 0 0 0 5,870,000 0 | Cumulative Budget (Pre Dadget) Expenditures (Pre Dadget) Carry 2024 County 2024 County 2024 County 2024 Non- 2024 TOTAL 2024 TOTAL 2025 2026 2027 FY 2024- Previously Authorized Required Authorized Required Authorized Authorized Self-Funding County 2024 Non- 2024 TOTAL 2024 TOTAL 2025 2026 2027 FY 2024- Previously Authorized Required Authorized Required Authorized Required Authorized Self-Funding County 2024 Non- 2024 TOTAL 2025 TOTAL 2025 2026 2027 FY 2024- Previously Authorized Required Authorized Required Authorized Required Authorized Required Authorized Self-Funding County 2024 Non- 2024 TOTAL 2025 2026 TOTAL 2025 2026 TOTAL 2025 2027 FY 2024- Previously Rew Authorized Required Re | Cumulative Budget (Pre Date) Expenditures Expenditures Budget (Pre Date) Carry Prough 2024 County Debt 2024 County Debt 2024 Non- 2024 TOTAL 2025 TOTAL 2025 Death Self-Funding Debt 2026 Previously Previously Authorized Required Authorized Required Authorized Required Authorized Authorized Required Required Required Required Required Authorized Required Requ | Cumulative Budget Pre 1 Drough 2023 Expenditures Carry 1 Debt Carry 2024 County 2024 County 2024 Non- 2024 TOTAL 2025 2025 2026 2027 FY 2024 FY 2024 Previously Pr | Cumulative Budget Pre 2024 Reper Involup 2023 Expenditures Finding Prolemator Carry 2024 County Page (Pre 2024 Non-2024 Non-20 | Cumulative Budget (Pring 2024 Equation Budget (Pring 2024) Expanditures Principle (Pring 2024) Carry 2024 County 2024 County 2024 County 2024 Non- 2024 TOTAL 2025 TOTAL 2025 2025 2026 2027 FY 2024 Fy 2024 Freviously Previously Required Required Authorized Required Re | Cumulative Budget (Price 2024 Forward) Expanditures Budget (Price 2024 Forward) Carry 2024 County 2024 County 2024 County 2024 County 2024 County 2024 Forward 2024 TOTAL 2025 2025 2026 2027 FY 2024 - Previously 2024 Mondada Previously 2024 Mondada Previously 2024 Forward New Auth 2025 Previously 2025 Previously 2025 Authorized Authorized Authorized Authorized | Cumulative Expenditures Expend | Cumulative Budget (Pre Budget) Expenditures Expenditures Carry 1000 Carry 1 | Cumulativa Eupanditures Eupand | Cumulativa Expenditures Expend | Commission Com | Committee Exponditures Exponditures Carry 2024 County 2024 North 2024 North 2024 North 2025 2026 2027 FY 2024 Authorized Required Authorized Authorized Required Authorized Authorized | Compatibility Compatibilit | Comparison Exponditures Carry 2024 Courty 2024 C | Committee Comm | Committee Comm | Committed Comm | Committative Expenditure Carry 2024 County 2024 | Committee Expansitions Expansitions Control 2024 Long 2024 Long 2024 Long 2024 Long 2024 Long 2024 Long 2025 2026 2027 PT 2024 PT 2024 PT 2024 2025 2025 2027 PT 2024 PT 2024 PT 2024 2025 | Committee Comm |

 ^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

98092	98069	98065	98063	98060	14011	14010	14009	11511	Equi	97112	70124	70123	70122	70121	70120	70116	70115	70114	70113	70112	70111	70110			
Snow Removal Truck Replacement	Speed Awareness Devices	DPW Fleet Garage Equipment	DPW Fleet Service Equipment	Road Maintenance Equipment Replacement	Laboratory Instrumentation	Medical Examiner Case Management Database	Medical Examiner Morgue Equipment	Health Department Equipment Replacement	Equipment	Student Registration System	NCC Emergency Renovations/Replacements	NCC Greenhouse Renovation	NCC Restroom Renovations	NCC Theater Building Renovation	NCC Emergency Ramp/Tunnel Repair	NCC High Tempeature Hot Water System Emerg	NCC Concrete Repair Phase II	NCC Campus Building Systems Upgrades	NCC Renovation of Brick Café	NCC Roof Replacement Program	NCC Building Improvements	NCC Medical Technologies			
26;88,000 25,980,683 907,317	700,000 59,231 40,769	0 150,000	255,230 24,770	26,599,184 36,525	910,000	43,000 (43,000)	76,084 421,916	1,641,338	87/294/356 69/438,111 17/856,245	6,477,475 6,414,054 63,421	2,527,058 972,942	350,000 (a) (a) (b) (a) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	0 1100.000	#10 800 000 000 000 000 000 000 000 000 0	5 000 000 250 250 4 749 750	371,973	000:000	8,500,000 11600,290 6,899,710	6,000,000	2/200,000	7 500,000 4,512,288 2,987,712	54,067	Cumulative Expenditures Carry Budget (Pre Through 2023 Forward* 2024 Budget)	FY 2023 Carry Forward	
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2024 Non- 2 County	2024 New Budget	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2024 TOTAL		Proposed
3,120,000	0	156,000	100,000	3,500,000	210,000	100,000	1,275,000	1,367,891	12,692,891	0	700,000	0	0	0	3,500,000	1,500,000	0	1,000,000	0	1,000,000	0	0	2025		sed
3,244.800	0	162,240	104,000	3,640,000	345,000	75,000.	0	0	10,699,600	0	1,000,000	0	0	0	5,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0	2026	Capital Plan	
3,374,592	0	168,730	108,160	3,785,600	475,000	75,000	0	0	10,980,784	0	5,000,000	0	0	0	5,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0	2027	d Plan	
9,739,392	0	486,970	312,160	10,925,600	1,030,000	250,000	1,275,000	1,367,891	34,273,275	0	6,700,000	0	0	0	13,500,000	3,500,000	0	3,000,000	0	3,000,000	0	0	FY 2024 - FY 2027		
36,627,392	250,000	636,970	500,000	31,605,405	2,150,000	320,000	498,000	1,866,424	110,595,176	6,477,475	5,000,000	1,850,000	4,500,000	6,000,000	8,400,000	6,200,000	500,000	12,750,000	12,000,000	5,200,000	8,250,000	500,000	Previously Authorized	C	
o	0	0	62,160	6,055,904	0	65,000	1,275,000	1,149,391	11,332,455	D	5,200,000	0	0	Ö	10,100,000	300,000	0	0	0	0	o	0	New Auth Required	Capital Authorization	
36,627,392	250,000	636,970	562,160	37,661,309	2,150,000	385,000	1,773,000	3,015,815	121,927,631	6,477,475	10,200,000	1,850,000	4,500,000	6,000,000	18,500,000	6,500,000	500,000	12,750,000	12,000,000	5,200,000	8,250,000	500,000	Total Authorization	tion	

[&]quot;ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
"New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

66306	66302	66052	66051	66017	66016	63400	63037	63036	63035	63034	63033	63031	63029	41366	Infra	98349	98347	98345	98344	98343	98341	98180			
Various County Parking Lot Refurbishment	Requirements Contract Roads/Drainage/Bridge/Juli	Safe Streets For All	Pedestrian Accessibility	Countywide Fencing Improvements	Countywide Tree Management Program	Civil Site Studies	Long Beach Bridge	Rehabilitation of Cuttermill/Bayview Bridge	Sands Point Bridge	Saddle Rock Bridge	Powell Creek Bridge	Bridge Painting Program	Bridge Rehabilitation Program	Cove Neck Seawall	nfrastructure	Countywide Equipment Acquisition or Replaceme Program	Traffic Management Equipment	Printing & Graphics Equipment Replacement	Public Works Lab Equipment	BOE Voting Machine Upgrade	Office Equipment Replacement Program	Mosquito Control Equipment			
1,500,000 1,312,042 187,958	U 36.072.848 26.546.088 9526,760		13,769 4,811,231	2,050,000,111,011,989,720,111,060,280	3,809,043	5912,929 4537,071	13,395	7.57,000 (* 159,650) 5,790,350	270,996 2,400,000 1 2,129,004 270,996	400,000	1100,000	[12] 18] 17] 17] 12] 12] 1379 6,890,416	86,409,314 4,529,617	200,000	348,331,497 264,959,200 83,472,297	ne 1000,000 812,369	150,000 (150,000)	361,769 13,231	260,000 246,533 (3,467	20,903,625 6,303,973 14,599,652	2.894.761. 555,239	3,651,058	Cumulative Expenditures Carry Budget (Pre Through 2023 Forward* 2024 Budget)	FY 2023 Carry Forward	
0	0	0	0	0	0	a charles	O	0	0	O	CO	0	C C	Ö	0	That the sales of L	Q	0	0	0	0	0	2024 County 2024 County Debt Self-Funding	FY 2024	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	0	0	0	y 2024 Non- 2024 TOTAL g County	FY 2024 New Budget	
0	0	0 600,000	0	0	0 100,000	÷	600,000	0	0	0 201,000	0	θ	0 20,050,414	0	0 37,851,414	0 1,000,000	0 200,000	0 600,000	0 100,000	0	0 500,000	0 364,000	L 2025		Proposed
0	0 3,800,000		0 6,350,000	0	200 400,000	0 500,000	000 400,000	0	٥		0	0	414 26,340,500	0 3,300,000	414 58,365,500	000 2,000,000	000 150,000	000 100,000	000 100,000	0	000 400,000	000 378,560	2026	Ca	
0	3,800,000	0 0	6,350,000	0	400,000	500,000	11,150,000	0	0 0	0	0	0	50,137,385	2,200,000	0 85,423,385	2,000,000	150,000	50,000	0 100,000	0 0	0 300,000	0 393,702	2027	Capital Plan	
ū	7,600,000	600,000	12,700,000	0	900,000	1,000,000	12,150,000	0	0	201,000	0	0	96,528,299	5,500,000	181,640,299	5,000,000	500,000	750,000	300,000	0	1,200,000	1,136,262	FY 2024 - FY 2027		ann const
3,000,000	51,122,848	0	23,275,000	5,800,000	5,600,000	11,050,000	12,150,000	20,210,400	2,400,000	601,000	300,000	26,671,795	169,590,127	5,700,000	555,106,327	4,000,000	600,000	750,000	250,000	20,903,625	4,650,000	4,987,360	Previously Authorized	Ca	
0	0	600,000	0	0	0	400,000	0	0	0	0	0	0	8,817,869	0	11,917,869	2,000,000	50,000	375,000	300,000	0	0	0	New Auth Required	Capital Authorization	
3,000,000	51,122,848	600,000	23,275,000	5,800,000	5,600,000	11,450,000	12,150,000	20,210,400	2,400,000	601,000	300,000	26,671,795	178,407,996	5,700,000	567,024,196	6,000,000	650,000	1,125,000	550,000	20,903,625	4,650,000	4,987,360	Total Authorization	tion	

^{&#}x27;ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

	41482	41469	41421	41420	41365	41015	41009	Parks	99206	92039	92036	91093	91079	91077	91069	90059	90058	81060	81011	68001	66311	66309	66308			
6	Mitchel Field - Rifle Range Improvements	Mitchel Field Gym Improvements	Saddle Rock Grist Mill Restoration	Roslyn Grist Mill Restoration	Sands Point Park Seawall Rehabilitation Ph II	Joysetta & Julius Pearse African American Musei Improvements	Polaris Field Upgrades	(S	Various County Projects	Solar and Electric Vehicle Study	Disparity Study	Countywide Comprehensive Master Plan	Motor Parkway Multi-Use Trail	Pedestrian and Bicycle Pathway		Nassau County Supreme Court Loading Dock Underpass	Renewable Energy Initiatives	County Storage Tank Replacement Program	Hazardous Waste Response Fund Phase II	Water Mains and Appurtenances	Wall of Tears Memorial	Nassau County Parking Field 14 and South Drive	Bayville Avenue, Bayville Pedestrian Walkway			
	2 520 C87 479 913	1 1 50 000 1 5 0	399,456 495,544 439,456	2:316:460***********************************	54.181 2500:000 1.445.819	e 350,000 350,000	2100,000 176,518 1,823,482	115,617,460 40,509,929	93,200,500 55,996,441 37,203,559	11,000 489,000	500,000 400,160 99,840		4,875,000 2,395,878 2,479,122	6,307,500 5,148,365 1,159,135	300,000	0.17,25,000	500,000 (1) 500,000	27,496,840 23,208,860 4,287,980	30.677.817 28.677.163 Z.005.654	750,000 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	0	ve 3.000,000 (000,000)		Cumulative Expenditures Carry Budget (Pre Through 2023 Forward* 2024 Budget)	FY 2023 Carry Forward	
•	o	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Co. Antonial St. of	0	2024 County 2024 County Debt Self-Funding	FY 2024	
	5	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0 0	0	0	0	0	0 0	0	0 0	y 2024 Non- 2024 Ng County	FY 2024 New Budget	
c	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24 TOTAL		Proposed
c	0	0	500,000	2,000,000	0	100,000	2,800,000	35,687,500	5,700,000	0	0	1,000,000	0	0	0	2,000,000	1,250,000	500,000	0	750,000	350,000	4,500,000	250,000	2025		ed.
000	500 000	0	1,100,000	0	0	100,000	0	25,415,000	5,700,000	0	0	0	0	1,000,000	2,700,000	1,375,000	500,000	500,000	250,000	750,000	0	4,500,000	0	2026	Capit	
0000	2 800 000	0	0	0	0	100,000	0	14,725,000	5,700,000	0	0	0	2,186,000	1,000,000	0	0	500,000	500,000	250,000	750,000	0	0	Ó	2027	Capital Plan	
0,000	3 300 000	0	1,600,000	2,000,000	0	300,000	2,800,000	75,827,500	17,100,000	0	0	1,000,000	2,186,000	2,000,000	2,700,000	3,375,000	2,250,000	1,500,000	500,000	2,250,000	350,000	9,000,000	250,000	FY 2024 - FY 2027		
0,000	6 400 000	550,000	1,395,000	4,650,000	1,500,000	1,000,000	4,900,000	214,810,329	110,300,000	1,000,000	500,000	0	10,353,000	9,307,500	3,000,000	4,500,000	2,000,000	28,996,840	31,427,817	3,000,000	0	13,000,000	250,000	Previously Authorized	Ca	
c	Þ	0	1,100,000	0	0	0	0	28,900,000	0	0	0	1,000,000	0	0	0	0	750,000	0	0	0	350,000	O	0	New Auth Required	Capital Authorization	
0.000	6 400 000	550,000	2,495,000	4,650,000	1,500,000	1,000,000	4,900,000	243,710,329	110,300,000	1,000,000	500,000	1,000,000	10,353,000	9,307,500	3,000,000	4,500,000	2,750,000	28,996,840	31,427,817	3,000,000	350,000	13,000,000	250,000	Total Authorization	ion	

"New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

41888	41887	41884	41883	41882	41879	41878	41877	41876	41873	41872	41871	41869	41864	41863	41861	41858	41855	41851	41834	41829	41826	41716			
Battlerow Campground Drainage Improvements	Museum Renovation and Expansion	Stewart Avenue Sump, Turf Field	Cow Meadow Park Rehabilitation	Stillwell Field, Syosset Improvements	Bayville Park Improvements	Inwood Park Improvements	Christopher Modey Park Improvements	Centennial Park Improvements	Milburn Park Improvements	Wantagh Park Improvements	Various County Dock and Bulkheads	Various Park Improvements	Park Furnishings	Dutch Broadway Park Improvements	Various County Park Buildings - Infrastructure Improvements	County Pools Improvements and Code Complian	Parks Equipment Replacement	Various Parks Golf Course Renovation Phase II	Various Parks Path/Roadways/Parking Resurface	Various Parks Outdoor Lighting Rehabilitation	Various Parks Preserve Buildings Rehabilitation	Tanglewood Park and Preserve Improvements			
o	1800,000 600,000 1,200		500,000	3,000	300 (300) 000 (3	519,330	4.000,000 974,455 3,028	3.840	5,018,588 5,005,248	7,850,000 3 7,849,943	3.250,000 2,396,041 85	34067000 30,017,993 4,04	(2,026,834, 1,379,391, 64	225,000	(± 15,958,500 12,790,081 3,18	5,590 083	6.050,000 4,148,424	2,692,501	7,920,000 4.5 - 7,250,335	3 20:309(999) 17.089.032 3.22	11,321,940 9,278,648	500,000	Cumulative Expenditures Carry Budget (Pre Through 2023 Forward* 2024 Budget)	FY 2023 Carry Forward	
0	200,000	100,000	500,000	3,000,000	300,000	980,670	025.545	3,840,738	13,340	67	853,959	049.007	647,443	225,000	3 168,419	3,633,985	901,576	192,499	669,665	3 220,967	2,043,292	0.000		_	
0	0	0	0	0	0	Ö	Ō	0	0	0	0	O	0	0	0	0	.0	0	0	0	0	0	2024 County 2024 Debt Self-F	7)	
0	Q.	Ç	0	0	0	Ó	Ö	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0	0	2024 County Self-Funding	Y 2024 N	
	0	0	0	0	0	a	0	0	0	6		٥		0	0	0	6	0	0	0	0	0	2024 Non- County	FY 2024 New Budget	
																		-		J		Ü	2024 TOTAL		Pr
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 4	0	o	0	0	0	0	. #		Proposed
200,000	0	0	0	0	0	0	2,000,000	0	0	0	0	4,137,500	700,000	500,000	1,500,000	4,500,000	1,000,000	0	0	٥	1,500,000	Ó	2025		
1,200,000	0	0	0	0	0	0	6,352,500	Ç.	0	0	0	3,337,500	200,000	1,250,000	1,500,000	4,500,000	1,000,000	0	0	0	1,500,000	0	2026	Capital Plan	
0	0	0	0	0	0	0	0	0	0	0	0	4,000,000	200,000	1,250,000	1,500,000	1,500,000	1,000,000	Ö	0	0	1,500,000	0	2027	il Plan	
1,400,000	0	0	0	0	0	0	8,352,500	o	0	0	0	11,475,000	1,100,000	3,000,000	4,500,000	10,500,000	3,000,000	0	0	0	4,500,000	0	FY 2024 - FY 2027		
1,400,000	1,800,000	600,000	3,000,000	3,000,000	400,000	2,500,000	10,352,500	9,259,000	5,190,488	4,850,000	6,000,000	49,492,000	2,326,834	2,225,000	18,208,500	13,724,068	8,050,000	3,385,000	7,920,000	20,309,999	12,821,940	500,000	Previously Authorized	Ca	
0	0	o	0	0	0	0	2,000,000	0	0	0	0	0	800,000	1,000,000	2,250,000	6,000,000	0	0	0	0	3,000,000	0	New Auth Required	Capital Authorization	
1,400,000	1,800,000	600,000	3,000,000	3,000,000	400,000	2,500,000	12,352,500	9,259,000	5,190,488	4,850,000	6,000,000	49,492,000	3,126,834	3,225,000	20,458,500	19,724,068	8,050,000	3,385,000	7,920,000	20,309,999	15,821,940	500,000	Total Authorization	tion	

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

50622	50619	50617	50590	50570	50320	50210	22017	10040	10030	10020	Public	98480	Property	41899	41898	41895	41894	41893	41892	41891	41889			
Police Department Specialty Vehicle Replacemen	Police Department Ambulance Replacement	Police Department and other Agencies Bullet Pro Vests	Police Department Interoperable Radio System	Police Department Computer Aided Dispatch Sys	Marine Bureau Repower Vessels	Live Scan Replacement	Juvenile Detention Center Improvements	Opioid Treatment Clinic	NUMC NCCC Patient Buildings Upgrades	NUMC NCCC Patient Equipment Upgrade	lic Safety	Property Acquisition	perty	Pickleball Courts at Pelini Park	Field Turf Improvements, Hicksville Soccer Fi	Cradle of Aviation Museum Improvements	Pelini Park - Lighting Improvements	Historic Kellogg House Rehabilitation	West Hempstead PAL Rink Restoration	Silver Lake Park and Caroline's Pond Multi-Use Improvements	Reverend Arthur Mackey Park Improvements			
15,173,342,341 (0,789,508, 4,383,834	22,696,000 20,626,354 2,069,646	o1774,666	51050,000 50,106,299 943,701	16:213:577 10:186:423	418,386 381,614	3,048,581; ::1:252,581	138,181; 4,361;819	0 -775,000	0 3:260,000	7,997,374	150,651,984	52,804,241 41,862,592 10,941,650	52'804'241 41'862'592' 10'941'650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0 100,000 100,	11,000,000 345,779 654,221	500,000 216,477 283;523	(C)	250,000	Cumulative Expenditures Carry Budget (Pre Through 2023 Forward* 2024 Budget)	FY 2023 Carry Forward	
0	46	0	0	- N	4	0	0	0	0	74	84	G G	50°	0	0	0	0	0	23	0	0	2024 County Debt		
0	0	0	0	0	0	0	0	0	0	0	0	0	¢	0	0	0	0	0	0	٥	0	2024 County Self-Funding	FY 2024 N	
0	0	0	0	0	0	0	0	0	0	0	0	0	Φ	0	0	0	0	0	0	0	0	2024 Non- County	FY 2024 New Budget	
0	0	0	Ф	0	0	0	0	0	0	Q	Đ	0		0	Ģ	Đ	0	0	. 0	0	0	2024 TOTAL		Proposed
3,250,000	3,000,000	1,416,633	0	2,000,000	250,000	100,000	0	0	0	0	82,562,360	Q	0	250,000	250,000	10,000,000	0	1,000,000	2,500,000	250,000	0	2025		osed
2,600,000	2,200,000	1,195,000	0	625,000	250,000	140,000	0	7,500,000	0	0	73,200,400	Q	0	250,000	500,000	0	1,000,000	0	0	250,000	875,000	2026	Capi	
2,700,000	2,240,000	621,000	0	625,000	225,000	100,000	0	0	0	0	56,454,074	0	0	0	0	0	0	0	0	0	875,000	2027	Capital Plan	
8,550,000	7,440,000	3,232,633	0	3,250,000	725,000	340,000	0	7,500,000	0	0	212,216,834	0	0	500,000	750,000	10,000,000	1,000,000	1,000,000	2,500,000	500,000	1,750,000	FY 2024 - FY 2027		
17,673,342	29,296,000	13,970,356	78,885,000	29,650,000	1,500,000	6,027,000	4,500,000	8,275,000	6,020,000	000,000,8	826,503,259	53,804,241	53,804,241	0	0	0	600,000	2,000,000	2,000,000	500,000	2,000,000	Previously Authorized	C	
6,050,000	840,000	1,036,943	0	0	25,000	0	0	0	0	0	23,717,847	0	0	500,000	750,000	10,000,000	500,000	0	1,000,000	٥	0	New Auth Required	Capital Authorization	
23,723,342	30,136,000	15,007,299	78,885,000	29,650,000	1,525,000	6,027,000	4,500,000	8,275,000	6,020,000	9,000,000	850,221,106	53,804,241	53,804,241	500,000	750,000	10,000,000	1,100,000	2,000,000	3,000,000	500,000	2,000,000	Total Authorization	tion	

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

53001	52033	52032	52031	52029	52028	51461	51460	51037	50705	50704	50703	50702	50701	50700	50699	50698	50696	50695	50689	50687	50686	50680			
First Responder Personal Protection Equipment	Public Safety Center Fire Marshal Vehicle Gara Maintenance/Improvements	Fire Comm Computer Aided Dispatch	Fire Comm Radio Project	Fire Marshal Fleet Replacement	Hazardous Material Vehicle Replacement	Jail Body Scanner	Sheriffs Vehicles	Correctional Center Master Pian	Police Department Ambulance Equipment	Police Reform Act - Enhancement of Public Areas	Police Department Body Cameras	Police Department Taser	PDCN Property Clerk Relocation	Police Department Headquarters Renovation	Police Academy	Police Department IT Infrastructure	Local Municipality Interoperable Radio System	Police Department Fuel Management System	Police Department and Other Agencies Firearms	Village Police 911 Upgrade	Police Fleet Replacement	Police Department Precincts & Auxiliary Precincts			
566.000	0	1,599,000	500,000	2,062,000	2,650,000	500,000	6 768,000	11 P 26 050 000	4 600 000	300,000	7,000,000	3,730,000	6,210,000	8,000,000	70,000,000	143,300,000	64(137,000	1,500,000	1,1,945,000	10,302,150	55,581,000	126,359,379	Cumulative Budget (Pre 2024 Budget)	FY 2	
496,470	0	1 098,530	299,948	1/491/112	544,000		4,898,208	17,337,649	26,946	0	5,500,000	2,960,866	1)2,731	1,807,323	66,997,034	2,145,881	22,053,637	793,097	1,614,981	6,563,130	45,657,159	126,359,379	Expenditures Through 2023	2023 Carry Forward	
69,530	0	500,470	200,052	570,888	2,106,000	500,000	1,869,792	8,712,351	4,573,0541	300,000	1,500,000	769.134	6,097,269	6,192,677	3,002,966	1 154 119	42,083,363	706,903	330,019	3,739,020	9,923,841	18,695,417	Carry Forward*	d	
0	0	٥	0	0	0	0	0	0	0	0	0	0	o	0	0	O	Q	0	. 0	0	0	0	2024 County Debt		
0	0	0	0	0	0	0	0	0	0	0	0	٥	0	0	0	Ç	Đ	0	0	6	0	0	2024 County Self-Funding	FY 2024 New Budget	
6	0	0	0	0	0	0	0	0	0	0	0		0	0	0	٥		0	6	6	0	0	2024 Non- County	ew Budget	
																							2024 TOTAL		Pro
0 50,000	0 75,000	0	0 500,000	0 550,000	0 600,000	0 0	0 1,500,000	0 10,870,000	0 0	0 0	0 1,500,000	0 1,120,000	0 0	0 2,750,000	n 3,200,000	0 2,500,000	0 29,695,803	0 0	0 105,000	0 0	0 7,450,000	0 1,075,000	. 2025		Proposed
50,000	75,000	0	0	3,072,000	1,500,000	0	1,560,000	4,750,000	0	0	1,500,000	755,000	0	1,750,000	0	1,150,000	29,251,650	0	96,000	0	5,810,000	500,000	2026	Capi	
50,000	75,000	0	0	594,880	500,000	٥	1,622,400	5,750,000	0	0	0	555,000	0	1,500,000	0	1,225,000	24,249,044	0	96,000	0	6,100,000	0	2027	Capital Plan	
150,000	225,000	0	500,000	4,216,880	2,600,000	0	4,682,400	21,370,000	0	0	3,000,000	2,430,000	0	6,000,000	3,200,000	4,875,000	83,196,497	0	297,000	0	19,360,000	1,575,000	FY 2024 - FY 2027		
611,000	0	1,650,000	1,250,000	3,562,000	4,250,000	800,000	11,268,000	47,420,000	4,600,000	300,000	10,000,000	5,387,500	6,210,000	12,750,000	70,000,000	6,675,000	147,333,497	1,500,000	2,170,000	12,802,150	76,081,000	127,934,379	Previously Authorized	Ca	
105,000	225,660	Q	0	2,716,880	1,000,000	0	182,400	0	0	0	0	772,500	o	1,250,000	3,200,000	1,500,000	0	0	72,000	0	0	0	New Auth Required	Capital Authorization	
716,000	225,000	1,650,000	1,250,000	6,278,880	5,250,000	800,000	11,450,400	47,420,000	4,600,000	300,000	10,000,000	6,160,000	6,210,000	14,000,000	73,200,000	8,175,000	147,333,497	1,500,000	2,242,000	12,802,150	76,081,000	127,934,379	Total Authorization	tion	

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

61125	61124	61112	61111	61103	61101	61092	61091	61082	61025	60064	60063	60062	60052	60045	Roads	98130	72495	72494	72490	55001	54002	54001			
Manorhaven Boulevard, Manorhaven Road Improvements	Main Street, East Rockaway Road Improvements	Jerusalem Avenue, North Merrick Road Improven	Wantagh Avenue, Wantagh Road Improvements	Austin Blvd Road Improvement, Island Park	Uniondale Avenue/Front Street Improvements	Grand Avenue, Baldwin Phase II	Grand Avenue, Baldwin	Brookside Avenue Improvements, Roosevelt	Ocean Ave at Merrick Road, Lynbrook	Floral Park Drainage Improvements	Underhill Boulevard, Syosset Drainage Improvement	East Shore Road Drainage Improvements	Lido Beach Drainage	Park Street Drainage Improvements, Atlantic Bea	ั้ง	Countywide Radio System	North Woodmere Park Fire Battalion Training Cellmorovements	Fire Service Academy Master Plan	Fire Service Academy, Various Improvements	Probation Department Equipment	Office of the District Attorney Office Improvement	District Attorney Information Technology Infrastructural 2785,000			
4 700 000	000,000	1,700,000	1,000,000	14,791,500	.3,500,000	250,000	3,500,000	9,984,210	17,235,352 18,17,235,352	•	100,000	300,000	2,290,774	11,082,920	594,612,304	23,282,637	200,000	200,000	17,250.098	275,000	1,200,000	2.785,000	Cumulative Budget (Pre 2024 Budget)	FY	
3.561,612	(13.395)	13731	10 392,700	16,922,071	2.106,329	13,939	352,301	764,442	5,658,315	0	100.000	157.437	1,698,511	4,124,013	594°612°304°8°492,177,977° 102°434°326	25 131,272		144 418	16.331,232	272;382	0		Expenditures Through 2023	FY 2023 Carry Forward	
1,138,388	986,605	1,686,269	-9,392,700	2/130,571	1,393,671	236,061	3,147,699	9,219,768	1,577,037			142,563	592,263	6,958,907	102,434,326	f,848,634	200,000	55,582	918,866	2.618	1,200,000	2,785,000	Carry Forward*	ard	
0	0	0	0	0	0	D.	0	0	0	0	0		0	0	0	0	¢.	0	0	0	0	0	2024 County Debt		
0	0	0	Q	0	0	c,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2024 County Self-Funding	FY 2024 N	
	6			a	c	0	0		0	0	0	0	0	0	ø	0	0	-	0	0	0	0	2024 Non- County	FY 2024 New Budget	
																							2024 TOTAL		Pro
	•		0	0	0 1,200,000	0 1,113,000	0	0	0	0 750,000	o 500,000	Q	0	0 1,000,000	0 74,009,900	0 3,000,000	0 100,000	0 1,000,000	0 3,500,000	0	0 924,924	0 480,000	2025		Proposed
0	0	0	0	0	0	0 3,244,500	0 0	0 0	0 0	0	0 0	0 0	0	0 2,230,000	0 98,264,100	0 3,000,000	0 200,000	0 2,500,000	0 0	0	4 750,750	0 420,000	2026	Cal	
0	0	0	0	0	0	5,407,500	0	0	0	0	0	٥	0	0	90,409,500	2,000,000	300,000	4,000,000	0	0	750,750	575,000	2027	Capital Plan	
0	Ç	0	0	0	1,200,000	9,765,000	0	0	0	750,000	500,000	0	0	3,230,000	262,683,500	8,000,000	600,000	7,500,000	3,500,000	0	2,426,424	1,475,000	FY 2024 - FY 2027		
6,100,000	2,000,000	3,400,000	12,250,000	23,141,500	4,700,000	10,815,000	6,972,000	10,984,210	8,735,352	0	100,000	300,000	2,290,774	25,892,750	885,034,322	29,617,035	800,000	10,200,000	18,750,000	275,000	2,550,000	4,960,000	Previously Authorized		المسما
0	0	0	0	0	0	0	0	0	0	750,000	500,000	0	0	0	77,275,000	1,665,602	0	0	2,000,098	0	1,076,424	0	New Auth Required	Capital Authorization	
6,100,000	2,000,000	3,400,000	12,250,000	23,141,500	4,700,000	10,815,000	6,972,000	10,984,210	8,735,352	750,000	600,000	300,000	2,290,774	25,892,750	962,309,322	31,282,637	800,000	10,200,000	20,750,098	275,000	3,626,424) 4,960,000	Total Authorization	ation	
									•	-	-	=		_	.=	'	_	_		_		_	_	!	ı

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

61152	61151	61150	61149	61148	61147	61146	61143	61142	61141	61139	61138	61137	61135	61134	61133	61132	61131	61130	61129	61128	61127	61126			
Linden Blvd., Elmont Traffic Safety Improvements Streetscape	Franklin Avenue, Hempstead Streetscape	Washington Avenue, Hempstead Streetscape	Bellmore Avenue Rehabilitation	Lincoln and Atlantic Avenue, Oceanside Improve	Nassau Boulevard Median Refurbishment	Main Street, Farmingdale Streetscape	West Broadway Improvements	Washington Avenue, Plainview Improvements	Rockaway Avenue, Garden City, Road Reconfigu	Long Beach Road Improvements - Phase II	Shore Road, Glen Cove - Streetscape and Traffic Calming	Shore Road, Port Washington Streetscape	Prospect Avenue, Sea Cliff Traffic, Pedestrian, Si and Streetscape Improvements	Woodfield Road - Streetscape and Traffic Improv	Maple Avenue, Westbury - Streetscape and Traif	Union Avenue, Westbury - Streetscape and Traffi	Nassau Road, Roosevelt Streetscape	Babylon Turnpike, Roosevelt Streetscape	Island Park Streetscape	Kissam Lane and Glen Cove Avenue	Westbury Avenue, Westbury Road Improvements	Merrick Road, Bellmore Road Improvements			
\$ 17174.800 s	900,000	300,000	2,000,000	75,000 kg	75,000	75,000	2327 000	2134 (1 50 000)	U 151:000 V. 151:000	5,540,000	950,000	400,000	400,000	VIV. 1/326,4001	4,000,000	3,000,000	500,000	500,000	72,085,067	200,000	L 2250,000	5,000,000	Cumulative Exper Budget (Pre Throu 2024 Budget)	FY 2023 C	
0 1.174.800	18,656 281,344	19,395 286,605	676(715 323,285	75,000	0 75,000	75,000	0 2,327,000	D. 150,000	149,645	7,289,330 1,749,330	. 006,350656,350	22,500 377,500	13,395 386,605	1,308,700	4,000;000	3,000,000	13,731 486,269	74,096 485,904	1610,707 484,360	200,000	2023,666	###5,000,000	Expenditures Carry Through 2023 Forward*	2023 Carry Forward	
0	2	0	0	. <u> </u>	0	0	0		0	0	0	0	0	0	0	O	6	0	0	0	ିକ୍ଲେ ପ	48	2024 County Debt		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2024 County Self-Funding	FY 2024 New Budget	
0	0	D	0	0	0	0	0	0	0	0	o	0	0	0	0	0	0	0	0	0	0	0	2024 Non- 2 County	w Budget	
٥	0	0	0	0	0	0	0	٥	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	2024 TOTAL		Proposed
o	508,500	306,200	0	76,000	76,000	76,000	0	150,000	3,000,000	3,900,000	712,500	500,000	1,242,100	Đ	2,000,000	1,500,000	377,200	772,400	0	0	500,000	2,000,000	2025		ed
0	5,172,000	2,959,300	0	1,000,000	1,000,000	1,000,000	0	2,700,000	0	0	862,500	1,100,000	2,125,000	0	_C	Q.	5,565,800	7,808,600	0	0	0	6,250,000	2026	Capital Plan	
0	5,680,500	3,265,600	0	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	8,657,900	O.	0	0	5,943,000	9,861,000	Ö	0	0	6,250,000	2027 F	Plan	
O	11,361,000	6,531,100	0	2,078,000	2,076,000	2,076,000	Q.	2,850,000	3,000,000	3,900,000	1,575,000	1,600,000	12,025,000	0	2,000,000	1,500,000	11,886,000	18,442,000	0	0	500,000	14,500,000	FY 2024 - FY 2027		
5,274,000	11,661,000	6,831,100	3,000,000	1,700,000	750,000	1,200,000	42,016,000	3,000,000	1,120,000	9,440,000	2,188,000	2,000,000	12,425,000	6,232,000	6,000,000	4,500,000	12,386,000	19,862,000	2,095,067	2,625,000	8,000,000	19,500,000	Previously Authorized	Cap	
0	0	0	0	451,000	1,401,000	951,000	0	0	2,031,000	0	0	0	0	0	o	0	O	o	٥	0	0	o	New Auth Required	Capital Authorization	
5,274,000	11,661,000	6,831,100	3,000,000	2,151,000	2,151,000	2,151,000	42,016,000	3,000,000	3,151,000	9,440,000	2,188,000	2,000,000	12,425,000	6,232,000	6,000,000	4,500,000	12,386,000	19,862,000	2,095,067	2,625,000	8,000,000	19,500,000	Total Authorization	on	

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

			61153 61154		
Merrick Avenue, East Meadow Improvements 1159 Merrick Avenue, East Meadow Improvements 11570 Remove and Replace Curbs and Sidewalks 11587 Resurfacing Various County Roads 12801 Round Swamp Road at Quaker Meeting House R 12708 Round Swamp Road at Quaker Meeting House R 12708 DPW Management Information System 127103 eGovernment 127105 Case Management 127111 Departmental Technology Equipment Replacement 127112 CAMDR 127113 Server and Equipment Consolidation 127114 Traffic Parking Violations Agency Computer System 127117 CAMDR 127118 Server and Equipment Consolidation 127121 ADAPT 127122 Integrated Information Management System 127123 Correctional Center Management System 127124 Integrated Information Management System	Merrick Road, Merrick Streetscape Ph II Clinton Road Rehabilitation	Merrick Road, Wantagh Streetscape Ph II	East Rockaway Streetscape Stewart Avenue - Bethpage Streetscape		
		660,000		Cumulative Budget (Pre 2024 Budget)	71
13.731 1,850,428 421,530,068 421,530,068 1,292,221 8,889,523 2,819,109 2,803,600 12,470,728 1,923,75 2,949,426 2,596,688 14,901,819 14,901,819 14,901,819 17,748,562 3,129,186	100.14 100.14		0	Expenditures Through 2023	FY 2023 Carry Forward
300,000 4,723,860 2,7539,684 6,2,470,501 2,2,010,477 8,20,010,477 8,20,010,477 8,20,14,470 8,20,14,470 8,20,14,470 8,20,14,470 8,20,14,470 8,32 9,43,32 9,43,32 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,400 1,54,14,1400 1,54,1	299,854	660,000	0	Carry Forward*	ā
		o o ,	0 0	2024 County Debt	
		0 0	0 0	2024 County Self-Funding	FY 2024 P
				2024 Non- County	FY 2024 New Budget
		0 0	0 0	2024 TOTAL	Pr
		0 0	0	F	Proposed
19,808,278 100,000 1,500,000 1,500,000 1,000,000 1,000,000 1,000,000 1,000,000	150,000 8,600,000	150,000	150,000 150,000	2025	
7,106,400 200,000 42,000,000 1,500,000 1,500,000 1,500,000 0 1,000,000 0 1,000,000 0 1,000,000	2,000,000	2,640,000	650,000 650,000	2026	Capital Plan
11,844,000 29,000,000 29,000,000 1,500,000 1,500,000 1,000,000 1,000,000 1,000,000 1,000,000	, , ,	0 0	650,000 650,000	2027	l Plan
18,950,400 108,000,000 5,700,000 59,161,845 300,000 4,500,000 375,000 0 100,000 750,000 3,000,000 0 300,000	2,150,000 8,600,000	2,640,000 2,150,000	1,450,000 1,450,000	FY 2024 - FY 2027	
1,500,000 23,688,000 11,000,000 532,009,569 9,200,000 157,983,599 1,750,000 4,145,000 16,000,000 2,550,000 4,235,000 4,235,000 16,855,000 16,855,000 16,855,000 3,750,000	2,150,000 400,000 1,500,000	3,300,000 2,150,000	150,000 150,000	Previously Authorized	Ca
59,991,000 6,962,578 300,000 0 0	\$,600,000 0	0 0	1,300,000		Capital Authorization
1,500,000 11,000,000 592,000,589 9,200,000 164,946,177 2,050,000 4,040,000 4,040,000 4,040,000 4,450,000 18,000,000 18,855,000 10,000,000 5,500,000	2,150,000 9,000,000 1,500,000	3,300,000 2,150,000	1,450,000 1,450,000	Total Authorization	tion

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

62211	62210	62209	62208	62207	62202	62201	62196	62194	62175	62153	62023	62017	Traffic	97532	97143	97142	97141	97140	97139	97136	97135	97126			
Uncontrolled Crosswalk Safety Improvements	Roslyn Road, Roslyn Heights Traffic Safety Improvements	Cuttermill Road Traffic Safety Improvements	Roslyn Road and Old Country Road Traffic Modifications	Jerusalem Avenue, Uniondale Safety Improveme	Elmont Road Traffic Safety Improvements and Streetscape	Traffic Calming Improvements	Traffic Asset Inventory	Traffic Management Center Upgrades	Variable Message Signs	Federal Aid Durable Marking Program	South Shore Traffic Signal Improvements	Traffic Signal Construction & Modification	Ċ	Systematic Review County Assessment System	Legislative Chamber Technology Upgrade	Fiber Optic Management System	Network Security	VOIP Phone System Replacement at Nassau Cor Correctional Facility	ERP Financial System	HHS Technology Development and Efficiency Pro	VOIP Implementation	Countywide Document Management Program			
5108,488 480,182 4.6	2000,000	3662,0003	300,000	0.000	668,000 919,860 2	697,919	0.000	425.000	10 (102) 500 (102) 589 8.6	29 337 695 18,444,254 10,8	2;240,002 27,5	95,706,594* 178,566,850 177,7	249,344,278 142,459,628 106,894,650	12,10,200,000 6,886,516 3.5	o	0	1,250,000	500,000	2,684,392 2,192,4392	5,350,000 2,709,879	3,800,000 3,557,158	33900000 22763,56917 536,431	Cumulative Expenditures C: Budget (Pre Through 2023 For 2024 Budget)	FY 2023 Carry Forward	
4,628,307	2,000,000	3,497,450	300,000	350,000	.251,860 0	178,061	0	71.534	8,619,911	0,893,441	27,335,998	17,139,744	384,650	3,313,484	• • • • • • • • • • • • • • • • • • •	0	,250,000	396,940	2,139,349	2,640,321	242,842	536,431	Carry 2024 County Forward* Debt		
0	0	0	0	0	0	0	0	0	0	0 0	0 0	0 0	0	0	0 0	0 0	0	0	0 0	0	0	0	inty 2024 County Self-Funding	FY 2024 I	
0	0	0	ū	0	0	0	0	0	0	0	0	0	0	0	Ģ	0	0	0	0	0	0	0	2024 Non- County	FY 2024 New Budget	
0	0	0	0	0	0	0	0	0	0	0	0	0	Q	0	0	Đ	0	0	0	0	0	0	2024 TOTAL		Proposed
3,784,358	0	0	0	1,000,000	2,700,000	0	650,000	200,000	0	10,000,000	0	500,000	69,065,058	0	1,000,000	250,000	0	0	13,093,278	750,000	240,000	300,000	2025		ed
0	275,000	0	500,000	4,325,000	0	875,000	350,000	200,000	4,400,000	2,550,000	0	8,500,000	75,366,200 3	0	0 .	0	0	0	18,129,127	750,000	10,000	300,000	2026	Capital Plan	
0	500,000	0	1,150,000	4,325,000	0	4,875,000	0	200,000	0	2,560,000	0	8,500,000	38,645,000 1	0	0	0	0	0	11,164,440	550,000	0	300,000	2027 F	Plan	
3,784,358	775,000	0	1,650,000	9,650,000	2,700,000	5,750,000	1,000,000	600,000	4,400,000	15,100,000	0	17,500,000	183,076,258	0	1,000,000	250,000	0	0	42,386,845	2,050,000	250,000	900,000	FY 2024 - FY 2027		
8,241,223	3,000,000	3,900,000	3,300,000	1,850,000	3,368,000	6,126,000	0	1,025,000	17,902,500	39,787,695	82,151,000	113,706,594	448,826,555	10,200,000	Q	0	1,250,000	750,000	39,658,599	7,400,000	4,050,000	4,200,000	Previously Authorized	Сар	
651,624	0	0	0	8,150,000	0	1,500,000	1,000,000	0	0	4,650,000	0	٥	63,123,081	0	1,000,000	250,000		0	5,412,578	0	0	0	New Auth Required	Capital Authorization	
8,892,847	3,000,000	3,900,000	3,300,000	10,000,000	3,368,000	7,626,000	1,000,000	1,025,000	17,902,500	44,437,695	82,151,000	113,706,594	511,949,636	10,200,000	1,000,000	250,000	1,250,000	750,000	45,071,177	7,400,000	4,050,000	4,200,000	Totał Authorization	on	

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

			62213	62218	62219	62220	62221	62222	62223	62224	62225	62226	62227	62228	62230	62231	62232	62233	62237	62239	62243	62313	62457	62459	62460
			Dutch Broadway Traffic Safety	Dutch Broadway, Elmont Pedestrian Safety Improvements	North Central Avenue, Valley Stream Pedestrian Improvements	Downtown Hicksville Pedestrian/Traffic Safety Improvements	Charles Lindbergh Blvd Access / Egress Study	Nassau Blvd Traffic Calming & Safety Improveme	Lido Blvd Traffic Calming and Safety Improvement Construction	Brookside Ave Traffic Calming and Safety Improvements Construction	Bellmore Avenue Traffic Calming and Safety Improvements Construction	Sheridan Boulevard, Inwood Traffic and Safety improvements	Bayville Avenue/Horse Hollow Road, Bayville Tra Calming and Streetscape Improvements	Baldwin DRI - Merrick Road Traffic & Pedestrian Improvements	Old Country Road and Round Swamp Road, Plai Traffic Safety Improvements	Clinton Avenue, Hempstead Traffic, Pedestrian a Aesthetic Improvements	Brush Hollow Road, Westbury Traffic, Pedestrian Aesthetic Improvements	Peninsula Boulevard, Hempstead Traffic, Pedest and Aesthetic improvements	Woodbury Road, Syosset Traffic, Pedestrian a Safety Improvements	Lakeview Avenue, Rockville Centre Traffic, Pede Safety and Aesthetic Improvements	Greenwich Street, Hempstead Traffic, Pedestrian Safety and Aesthetic Improvements	Traffic Sign Replacement - Phase V	Traffic Signal Expansion Phase IX	Traffic Signal Expansion Phase III	Hempstead Avenue, Lynbrook Five Way Intersec
		Cumulative Budget (Pre 2024 Budget)					250	2,000,000		575	275	132		1,000,000	924 000	844.700 1		1,621,200				3,745,000	6,590,000	10,350,000	1,200 000 3
	FY 2023 Carry Forward	e Expenditures re Through 2023 et)	350,000 370,764 179,236	G 0	0	0	250,000	,000 510,080	500,000 1,060,201	575,000 	275,000 275,000	134,400	650,000 (2) (4) (306,522	.000 0	000	700) 13,731	791,700 13,731	.200 13.947	0	0	0	000 3,118,370	244,930	000 9,244,070	000 206,747
		Carry Forward*	179,236	0	•	0	250,000	1,489,920	-560,201	575,000	0	121,005	343,478	1,000,000	924,000	630,969	777,969	1,607,253	0	0	0	626,630	6,345,070	1,105,930	993,253
		2024 County Debt	0	Q.	0	0	0	0		Ö	Ó	0	0	0	0	0	0	O	0	0	0	0	0	0	0
	FY 2024 New	2024 County Self-Funding	0	0	0	0	6	o	0	0	0	0	0	0	0	٥	0	۵	0	0	0	0	0	0	٥
	New Budget	2024 Non- County	0																						
	144	on- 2024 TOTAL Y	0	0	0	0	0	0	0	0	0	0	0	0	0	0	o	٥	0	Q	0	O	0	o	O
Proposed	Ļ	≱	0	0	0	0	0	0	0	o	Q	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d		2025	0	300,000	0	100,000	Φ	0	0	0	0	201,600	2,500,000	0	1,386,000	493,700	684,600	6,484,800	300,000	0	0	0	5,608,000	0	1,500,000
	Capita	2026	0	2,700,000	0	400,000	250,000	7,500,000	o	0	6,125,000	336,000	3,350,000	2,000,000	2,310,000	4,998,500	6,440,700	8,106,000	2,700,000	0	0	150,000	0	0	1,000,000
	Capital Plan	2027	0	0	0	200,000	500,000	5,000,000	0	0	2,625,000	2,000,000	0	1,000,000	0	0	0	0	0	0	0	150,000	0	0	0
		FY 2024 - FY 2027	0	3,000,000	0	700,000	750,000	12,500,000	0	0	8,750,000	2,537,600	5,850,000	3,000,000	3,696,000	5,492,200	7,125,300	14,590,800	3,000,000	0	0	300,000	5,608,000	0	2,500,000
	5	Previously Authorized	550,000	4,001,000	1,000,000	1,200,000	1,000,000	3,500,000	2,500,000	2,575,000	1,775,000	672,000	650,000	3,000,000	4,620,000	6,447,000	7,917,000	16,212,000	0	٥	0	4,225,000	7,549,000	10,350,000	2,200,000
	Capital Authorization	New Auth Required	0	0	0	0	0	11,000,000	0	0	7,250,000	2,000,000	5,850,000	1,000,000	0	0	0	0	3,000,000	0	0	0	4,649,000	6	1,500,000
	alion	Total Authorization	550,000	4,001,000	1,000,000	1,200,000	1,000,000	14,500,000	2,500,000	2,575,000	9,025,000	2,672,000	6,500,000	4,000,000	4,620,000	6,447,000	7,917,000	16,212,000	3,000,000	0	0	4,225,000	12,198,000	10,350,000	3,700,000

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

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			62461	62462	62463	62464	62467	62500	62502	62551	62565	62900	Trans	61144	91030	91080	91082	91083	91084	91086	91087	91088	91090	91091	
			Merrick	Traffic (Traffic \$	Countyv	Traffic	Traffic Studies	Traffic S	Traffic N	Incident	Baldwin	Transportation	Nassau	Purex S	NICE -	NICE - (NICE - 0	NICE - C	NICE - 0	NICE - C	NICE - (Rosa Pa	Nassau	1
			Merrick Avenue Signal Expansion	Traffic Signal Expansion Phase X	Traffic Signal Expansion Phase XI	wide Traf	Traffic Data Collection Stations	Studies	Traffic Safety Master Plan	Traffic Management Enhancement	Incident Management Phase V	Baldwin Complete Streets	ation	County :	Purex Site Redevelopment	NICE - Alternative Fuel Buses	NICE - Grant Match	Rosa Parks Hempstead Transit Center	Nassau Hub Study	NICE - Grant Match					
			Signal E	pansion	pansion	fic Signa	llection :		aster Pia	ent Enh	ment Ph	te Street		Shared N	velopme	/e Fuel B	ito <u>.</u>	itch	ich	itch	ich	tch	npstead T	dy	<u> </u>
			xpansion	Phase X	Phase X	l Timing	Stations		2	ancemen	lase V	v,		/obility M	2	Suses							Transit Co		
			_		=	Countywide Traffic Signal Timing Program - Phase				7-				Nassau County Shared Mobility Management Pla									enter		
٦	_	286				- Phase		8501						ent Pla			25 400								2 2
		Cumulative Budget (Pre 2024 Budget)	856,000	50	1 35	25 25		20,550,000	1,000,000	176	25	13,925.000	63,90	1,600,000	5,000,000	4,739,474	89	6,047,279	2.471,380	3,034,170	3.600,000	3.500,000	1,500	11,074,596	2 204 082
EV 303	F1 202		000	500,000	350,000	250,000	•	000	8	750,000	250,000	5.000	5,865	000	8	474	893,313	279	.380	170	000	000	500,000	1596	
2	FT ZOZO CATTY POTWATO	Expenditures Through 2023	637,791	729				11,038,255	3		439	14 161,268	36,856	348,025		9,333,236	727	2,452,394	2,150,000	2,700,000	3,494,143	.,3,000,000	1,001,497	11,252,486	
one and	- OF WALC			729.549	0 2 (の (2) (2) (3)	95 T	7(1,465	1,080]	439,060	268	753	025	0	236	727,725	394	000	00	143	8	497	485	
		Carry Forward*	218,209	-229,549	350,000	250,000		9,511,745	288,635	1,748,920	-189,060	2,763,732	63,905,865 36,856,753 27,049,112	1,251,975	5,000,000	1,406,238	165,588	2,594,885	321,380	334,170	105,857	500,000	498,503	-177,889	いない
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		2024 County Debt	D	0	0	0	0	0	0	Ó	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ę	-	2024 County Self-Funding																							
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		n- 2024	O	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	O	
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		2025	7,500,000	13,406,000	0	0	750,000	1,000,000	0	1,250,000	3,691,000	3,075,000	7,094,196	0	0	0	0	0	0	0	0	0	0	177,889	
		2026	1,143,000		1,830,000	750,000	150,000	1,000,000			152,000		5,675,000	1,000,000											
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20		2027	Ó	0	3,170,000	750,000	150,000	1,000,000	0	0	0	O.	3,710,000	0	0	0	0	0	0	0	0	0	0	0	
		FY 2024 - FY 2027	8,62	13,40	5,00			3,00		1,25	3,84	3,07	16,47	1,00										17	
		14 - 127	8,643,000	13,406,000	5,000,000	1,500,000	1,050,000	3,000,000	0	1,250,000	3,843,000	3,075,000	16,479,196	1,000,000	0	0	0	Q	0	0	0	0	O	177,889	
		Previously Authorized	6,999,000	9,599,000	5,350,000	2,000,000		34,050,000	3,500,000	2,600,000	4,093,000	14,334,543	123,521,085	2,600,000	5,000,000	4,739,474	1,002,000	5,047,279	5,806,500	6,930,000	5,196,925	7,000,000	1,500,000	12,074,596	
Canits	oup.		,000	,000	,000	,000	0	,000	,000	.000	.000	,543	,085	,000	000	,474	000	,279	,500	000	925	000	000	596	
Capital Authorization		New Auth Required	2,500,000	4,307,000			1,050,000			400,000		2,665,457													
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		Total Authorization	9,499,000	13,906,000	5,350,000	2,000,000	1,050,000	34,050,000	3,500,000	3,000,000	4,093,000	17,000,000	123,521,085	2,600,000	5,000,000	4,739,474	1,002,000	5,047,279	5,806,500	6,930,000	5,196,925	7,000,000	1,500,000	12,074,596	
	L.		-																						

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

35135	35132	35131	35109	35101	33994	33993	33992	30051	Colle	Sewi	A Section Section	92035	91129	91128	91127	91126	91125	91124	91123	91122	91121	91120			
Collection System Infiltration and Inflow	Lawrence Drainage Pipe Improvements	Cedarhurst Pump Station	Force Mains/Pump Stations Long Beach	Lateral Sewer Repair	Point Lookout Sewer Study	Seadiff Sewers	Hempstead Harbor Sewer Study	SD2 Interceptor Corrosion Survey & Rehabilitation	Collection	Sewer and Storm Water Resource District		Nassau Hub Transit Initiative	NICE - Jamaica Terminal	NICE - Grant Match	NICE - Grant Match										
3.000,000 0 3.000,000	12,088,752= 11,510,730 578,022	2,790,436 804,361	80.218,406; 141,822;914 61,604;508	20,674,153 10,771,306 9,902,847	469,841 1,130,159	4,000,000	515.126 11.484,874	ebilitatio: 4,965,541 4,544,459	336,527,437 4,208,671	7758/493/2938/300,006	and the second of the second o	0 2,550,000	2,500,000		1,000,000	0.	0 0	4,500,000	1,200,000	877:500 (122,500)	25,023,670, 17,754,000 259,670	1,200,000	Cumulative Expenditures Carry Budget (Pre Through 2023 Forward* 2024 Budget)	FY 2023 Carry Forward	
	0	0	0	0	0	0	0	0	0	0	A RESIDENCE OF CONTRACTOR OF THE PARTY OF TH	0	0	٥	0	0	0	0	0	0	0	0	2024 County Debt		
۵	0	0	0	0	0	0	0	0	0	0		O	0	0	0	0	0	0	0	0	0	0	2024 County Self-Funding	FY 2024 New Budget	
0	0	0	0	0	0	Q	0	0	0	0		0	0	0	0	0	0	Đ	. 0	0	0	0	2024 Non- County	w Budget	
0	0	0	0	0	0	0	0	0	0	0		0	0	0	Ð	0	0	0	0	0	0	0	2024 TOTAL	-	Proposed
¢.	2,860,300	0	25,000,000	10,000,000	100,000	0	0	10,000,000	48,960,300		and the state of	4,500,000	0	0	0	0	0	0	616,307	1,000,000	800,000	0	2025		osed
2,000,000	0	0	25,000,000	10,000,000	0	0	0	10,000,000	47,520,000	207,936,109 118,720,000 109,090,800	and the second sections	0	o	0	0	Ç	3,975,000	0	0	700,000	0	0	2026	Capit	
2,000,000	٥	0	5,000,000	10,000,000	0	0	0	10,000,000	27,540,800	109,090,800		0	Đ	0	0	3,710,000	0	0	0	0	0	0	2027	Capital Plan	
4,000,000	2,860,300	0	55,000,000	30,000,000	100,000	0	0	30,000,000	124,021,100	435,746,909		4,500,000	0	0	O.	3,710,000	3,975,000	0	616,307	1,700,000	800,000	0	FY 2024 - FY 2027		
3,000,000	14,088,752	3,394,797	155,218,406	31,174,153	3,600,000	4,000,000	17,000,000	14,010,000	465,186,108	435,746,909 2,555,742,130		24,800,000	2,500,000	3,975,000	1,000,000	3,710,000	3,975,000	8,975,875	2,720,800	2,700,000	4,023,670	4,500,000	Previously Authorized	2	
4,000,000	860,300	0	0	19,500,000	0	0	0	25,500,000	51,471,100	101,981,909		0	0	0	0	٥	0		0	0	٥	0	New Auth Required	Capital Authorization	
7,000,000	14,949,052	3,394,797	155,218,406	50,674,153	3,600,000	4,000,000	17,000,000	39,510,000	516,657,208	2,657,724,039		24,800,000	2,500,000	3,975,000	1,000,000	3,710,000	3,975,000	8,975,875	2,720,800	2,700,000	4,023,670	4,500,000	Total Authorization	ition	

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

			35136	35137	3P311	3P312	98041	Disposa	35100	35114	35117	35121	35123	35130	35134	3B116	3C067	Storm	35103	35106	35125	60053		60054
			Sewer Connections in Kings Point and Great testates	Sewer Connections in Manhasset	Pump Station Rehabilitation	Pump Station Upgrades	SSW Motorized Equipment Replacement		Bay Park & Cedar Creek Digester Rehabilitation	Wastewater Facilities Improvements	Wastewater Facilities Security Improvements	Wastewater Facilities Storm Restoration	Superstorm Sandy Repair and Mitigation - Bay PostP and Countywide Collection	Countywide Collection and Disposal System Upg	Hempstead Bay Hassock Restoration	Bay Park Outfall District Structure Pipeline Rehabilitation	Cedar Creek Equipment Replacement	Storm Water	Various County Parks Pond/Bulkhead Replacemes	Rehabilitation of Various Public Works Waterbook	Whitney Drain Rehabilitation Phase II	North Village Avenue, Rockville Centre	Allen Road, Woodmere Drainage	Berry Hill Road Drainage Study
FY 2023	102.02	Cumulative Ex Budget (Pre Th 2024 Budget)		0	147,500,000	41,250,000	i5,500,000	2] 305,192,137 2,279,575,339 -974,383,202	62,000,000	81,655,000	24,750,000	282,745,000, 1	463/726/221	36,221,000	6,000,000	260,318,393	87/7/6/523	112,566,248	3,641,500	11758,467	#=-4750,000°°;	400,000	¥150,000 ×	100,000
2023 Carry Forward	Carry Command	Expenditures C Through 2023 Fo	0 10 0	10	105,311,422	11 142,837 30	43,227,283	279,575,339 -974,	34.582,531 27,	81,085,983	88,302,740 -63.	108,059,010 -825,	377,945,015 85	22,118,872 14,	0 6	496,009,815 -235,	71471,374 16	112,566,248 252,198,030 -139,631,782	3,534,083	7,542,997 4.	8125	0		
		Carry 2024 Forward* I	0	0	42,188,578	30,107,763	37,727,283.	383,202	27,417,469	569,017	63,652,740	825,314,010	85,781,206	4,102,128	6,000,000	235,691,422	16,305,149	631,782	107.417	4,215,470)	4,581,875	400,000	150,000	100,000
FY 2		2024 County 2024 County Debt Self-Funding	0	0	0	0	0	0	0	0	0	0	0	0	Ó	0	0	0	0	0	0	0	O	0
FY 2024 New Budget	OTA MON TANK	unty 2024 Non- Iding County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	0	0	0	a	0
		on- 2024 TOTAL ty	0	0	0	0	0	0	0	0	0	Ç.	0	0	0	0	0	Q	0	0	0	0	Ö	0
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		2025	250,000	250,000	0	0	500,000	145,400,000 5	4,000,000	33,300,000	3,600,000	0	٥	10,000,000	500,000	90,000,000 2	4,000,000	13,575,809 1	0	0	0	100,000	0	0
Capital Plan	- Caprico	2026	0	0	0	0	520,000	56,650,000	6,000,000	8,400,000	1,500,000	0	0	5,750,000	7,000,000	20,000,000	8,000,000	14,550,000	0	0	800,000	5,500,000	0	Q
Plan	1	2027	0	0	0	0	540,800	63,650,000	18,000,000	16,800,000	100,000	0	0	4,750,000	0	10,000,000	14,000,000	17,900,000	0	0	0	1,650,000	0	0
		FY 2024 - FY 2027	250,000	250,000	0	0	1,560,800	265,700,000 1	28,000,000	58,500,000	5,200,000	0	O	20,500,000	7,500,000	120,000,000	26,000,000	46,025,809	0	0	800,000	7,250,000	0	0
Capi		Previously Authorized	0	0	147,500,000	66,250,000	5,950,000	1,897,149,274	78,000,000	112,242,000	29,950,000	350,745,000	468,726,221	52,471,000	14,000,000	651,238,530	139,776,523	193,406,748	3,641,500	11,758,467	4,750,000	6,178,000	650,000	500,000
Capital Authorization		New Auth Required	250,000	250,000	0	0	1,110,800	44,163,000	12,000,000	27,913,000	0	0	0	4,250,000	0	0	0	6,347,809	0	0	800,000	1,472,000	0	0
ion		Total Authorization	250,000	250,000	147,500,000	66,250,000	7,060,800	1,941,312,274	90,000,000	140,155,000	29,950,000	350,745,000	468,726,221	56,721,000	14,000,000	651,238,530	139,776,523	199,754,557	3,641,500	11,758,467	5,550,000	7,650,000	650,000	500,000

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
*New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

								Proposed	osed						
		/ ₄	FY 2023 Carry Forward	rd		FY 2024 New Budget	Budget			Capi	Capital Plan		Саг	Capital Authorization	on
		Cumulative Budget (Pre	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Seff-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
60056	Syosset Woodbury Road Drainage Study	100,000	0	100,000	0	0	0	Q	500,000	0	0	500,000	500,000	100,000	600,000
60057	Gien Avenue Drainage and Culvert Replacement	100,000		100,000	0	0	0	0	0	0	0	0	100,000	0	100,000
60058	Long Beach Road, Oceanside	000001		100,000	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
60059	South Long Beach Road Drainage	150,000		150.000	0	0	O	0	0	0	0	0	150,000	0	150,000
60065	Drainage Assessment Master Plan	2,500,000		2,500,000	0	0	0	0	2,500,000	2,500,000	2,500,000	7,500,000	10,000,000	0	10,000,000
80019	Storm Water Pump Stations Construction	8,945,000	47,581,690	38,636,690	0	0	0	0	Ó	o	0	0	8,945,000	۵	8,945,000
80020	Brookside Creek	1750 000	19,731	1,736,269	0	0	0	o	0	1,000,000	1,000,000	2,000,000	3,250,000	500,000	3,750,000
80042	Groundwater Studies	1,625,000	405,986	1,219,014	0	0	0	0	500,000	500,000	500,000	1,500,000	3,125,000	0	3,125,000
80044	Crescent Beach Pollution Control	450,000	413,080	.36,920	0	0	0		500,000	0	0	500,000	2,000,000	0	2,000,000
80045	Great Neck Water Pollution Study	200,000	150,000	50,000	0	0	0	Q	0	0	0	0	200,000	0	200,000
80046	Newbridge Creek Flooding Mitigation	3,500,000	13,395	3,486,605	0	0	0	0	0	0	0	Q	5,600,000	0	5,600,000
82001	Drainage Stream Corridors Reconstruction	14,833,196	56,240,254	41,407,058	0	0	0	0	500,000	250,000	250,000	1,000,000	42,445,696	0	42,445,696
82008	Rehabilitation of Storm Water Basins	12,984,878	74,192,521	-61,207,643	0	0	0	0	3,000,000	0	0	3,000,000	15,484,878	500,000	15,984,878
82010	Implementation of Storm Water Management Pro	8:961,449	48,410,882	-39,449,433	0	0	0	. 0	1,000,000	1,000,000	1,000,000	3,000,000	11,961,449	0	11,961,449
82014	Horse Brook Drainage Improvements	17,000,000		17,000,000	0	0	0	0	0	0	0	0	22,000,000	0	22,000,000
82015	Five Towns Drainage Improvements	1;206,384	399,479	806,905	0	0	0	0	0	0	0	0	1,206,384	. 0	1,206,384
82017	Bay Park/East Rockaway Drainage Improvement	8,406,056	8,387,368	18,688	0	0		0	2,975,809	0	0	2,975,809	8,406,056	2,975,809	11,381,865
82019	Silver Lake Drainage Improvements	2 554 318	2,323,549	230 769	0	0	0	0	0	0	0	0	2,554,318	0	2,554,318
82020	Drainage Stream Corridors Reconstruction Phase	2,500,000	614,367	1,885,633	0	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000	11,000,000	0	11,000,000
82021	Thorne Lane, Matinecock Drainage Improvement	3,600,000	, 000.00911 11800.000	1,800,000	0	0	0	0	0	0	0	0	3,600,000	0	3,600,000
82022	Bayville Avenue, Bayville Road and Drainage Improvements	0	6,522	-6,522	0	0	0	•	0	1,000,000	9,000,000	10,000,000	12,000,000	O	12,000,000
82023	Great Neck Peninsula Drainage Evaluation	300,000	0	300,000	0	0	0	0	0	0	0	0	300,000	0	300,000

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

			•	Proposed						
	FY 2023 Carry Forward	FY 2024	FY 2024 New Budget		Са	Capital Plan		Cap	Capital Authorization	on
	Cumulative Expenditures Carry Budget (Pre Through 2023 Forward* 2024 Budget)	2024 County 2024 County 2024 Non- Bebt Self-Funding County	2024	TOTAL 2025	2026	2027	2027 FY 2024 - FY 2027	Previously New Auth Total Authorized Required Authorization	New Auth Required	Total Authorization
Environmental Bond Act	153,871,500	0	٥	0	O	0 0	o	153,871,500	0	153,871,500
Environmental Bond Act	***153,871,500*** 147,190,570***** 6,680,930	0	0	0	0	0	0	153,871,500	٥	153,871,500
9E100 Environmental Bond Act - 2004		0	0	0	0	0	O	51,525,000	0	51,525,000
9E200 Environmental Bond Act - 2006	102,346,500 97,383,468 4363,032	0 () 0	0	0	0	0	102,346,500	0	102,346,500



Nassau County

Department of Public Works

Staff Summary

Subject
2024-2027 Capital Plan Resolution
Department
Public Works
Department Head Name
Michael Kwaschyn
Department Head Signature
Michael Ewarehyn
Project Manager Name
Chris Yansick

Date:	
October 15, 2024	
Vendor Name	
N/A	
Contract Number	
N/A	
Contract Manager Name	
N/A	
Alexander and the second secon	

	Pro	posed Le	gislative Act	ion	
	То	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
.,,	Full Leg				

	Internal	Approvals	2000
Date & Init.	Approval	Date & Init.	Approval
	Dept. Head		
	Budget	KeH	County Atty,
1/2	Deputy C.E.		County Exec

Purpose:

This 2024-2027 Capital Plan resolution is being submitted pursuant to the provisions of Section 310 of the County Government law of Nassau County

Discussion:

This submission highlights the projects that are contained in 2024-2027 Capital Plan. The proposed 2024-2027 Capital Plan has a general fund county debt total of \$1,204,255,234 over the four years. Including non-county funding there is an additional \$215,120,473 which brings the total 2024-2027 budget to 1,419,375,707. There are 15 new general fund projects in the 2024-2027 Capital Plan. These projects account for \$96,225,000 of the four year plan.

The proposed 2024-2027 Capital Plan for the Sewer and Storm Water District has a total budget of \$435,746,909, of which \$359,910,800 will be funded via bond proceeds over the four years. There are 2 new Sewer and Storm Water District projects in the 2024-2027 Capital Plan. These project accounts for \$500,000 of the four year plan.

Bond Ordinance:

Not applicable

Impact on Funding:

The 2024 – 2027 Capital Plan is as follows:					Total
	2024	2025	2026	2027	FY2024 - 27
	\$0	\$460,319,597	\$538,784,927	\$420,271,183	\$1,419,375,707
General Capital Sewer and Storm Water Resource District	\$0	\$207,936,109	\$118,720,000		\$435,746,909
Environmental Bond Act	\$0	\$0	·· \$ 0	\$0	\$0
Total	\$0	\$668,255,706	\$657,504,927	\$529,361,983	\$1,855,122,616

Recommendation:

Approve as submitted.

SE # € 51 130 MZOZ



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 15, 2024

Subject:

RESOLUTION - ORIG. DEPT. - Public Works

A RESOLUTION to adopt the four-year capital plan for the County of Nassau, to commence on January 1, 2024, pursuant to the provisions of section 310 of the County Government Law of Nassau County.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

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Attachments

A RESOLUTION TO ADOPT THE FOUR-YEAR CAPITAL PLAN FOR THE COUNTY OF NASSAU, TO COMMENCE ON JANUARY 1, 2024, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature ("County Legislature") a proposed four-year Capital Plan ("Capital Plan"), the first year of which shall be referred to as the Proposed Capital Budget ("Proposed Capital Budget"); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message ("Capital Budget Message") including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County's outstanding indebtedness assuming

Deputy County Attorney

completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four-year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; now, therefore, be it

RESOLVED, in accordance with the proposed four-year Capital Plan and Capital Budget filed by the County Executive with the Clerk of the County Legislature on the 15th day of October 2024, that the capital programs, projects and activities, other than judgments and settlements, identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Plan of the County of Nassau for the fiscal years beginning January 1, 2024, and ending December 31, 2027; and be it further

RESOLVED that this resolution, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature.

APPENDIX A

							Proposed	pa						
	Ā	FY 2023 Carry Forward			FY 2024 N	FY 2024 New Budget			Capital Plan	l Plan		Capi	Capital Authorization	u
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
General Capital	3,017,998,35	3,017,996,353 2,278,872,264 739,126,089	739,126,089	0	P	0	0	460,319,597	538,784,927	120,271,183	420,271,183 1,419,375,707	4,443,650,003	426,242,289	4,869,892,292
Buildings	467,477,38	467,477,381 391,951,800 75,525,582	75,525,582	0	0	0	0	55,948,000 112,235,000	112,235,000	44,834,000	213,017,000	597,298,672	119,763,459	717,062,131
90023 Various County Buildings Backflow Prevention	5,565,781	3,770.175	7,795,607	0	O.	0	0	500,000	200,000	500,000	1,500,000	6,565,781	000'009	7,065,781
90025 Rehabilitation of Aquatic Center Bullding	49,000,000	20,612,661	28,387,339	0	0	0	0	0	0	12,500,000	12,500,000	74,000,000	0	74,000,000
90031 Records Center Renovation	1,354,482	2 1,900,000	-545,518	0	0	0	0	0	0	0	0	12,461,232	0	12,461,232
90042 County Clerk Office Improvements	1,050,000	695,303	354,697	0	0	0	0	0	O	0	0	1,050,000	0	1,050,000
90043 One West Street Rehabilitation Phase II	1319,000	163,457	1,155,543	0	0	0	0	0	1,000,000	2,500,000	3,500,000	7,500,000	a	7,500,000
90044 Comptroller Office Improvements	1,350,000	432,258	917,742	Ģ	0	D	0	0	1,610,000	0	1,610,000	2,116,000	844,000	2,960,000
90045 Building Vehicle Exhaust System		0		a	0	0	0	0	0	0	0	300,000	0	300,000
90046 1550 Franklin Avenue Security Upgrades	1,895,000	810,836	1,084,364	0	0	0	0	0	0	Ö	0	1,895,000	0	1,895,000
90047 Electric Vehicle Charging Stations	623.296	6 413,276	210,020	O.	0	0	0	0	300'000	200,000	500,000	1,223,296	O	1,223,296
90048 County Clerk High Density Storage	7,500,000	0	7,500,000	0	0	0	0	0	0	0	0	7,500,000	0	7,500,000
90375 Emergency Work at DPW Garages	. 3,053,538	8 2,899,601	153,937	0	0	0	0	200,000	500,000	200,000	1,500,000	4,553,538	0	4,553,538
90378 DPW Maintenance Facility Improvements	200,000		200,000	Q.	0	0	0	0	0	٥	0	1,000,000	O	1,000,000
90400 Various County Facilities - General Construction	n 29.483,000	0 24,635,377	4,847,623	Ģ	0	0	0	4,050,000	4,050,000	4,000,000	12,100,000	37,483,000	4,100,000	41,583,000
90401 Various County Facilities - Electrical Construction	13,473,563	3 10,722,774	2,750,789	0	0	0	0	250,000	200,000	500,000	1,250,000	13,473,563	1,250,000	14,723,563
90402 Various County Facilities - HVAC Construction	1,600,000	0*** 12,208,556	-608,556	0	0	0	0	2,000,000	2,300,000	2,000,000	6,300,000	13,275,000	4,625,000	17,900,000
90403 Various County Facilities - Plumbing Construction	6,364,000	6,008,081	355,919	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	7,189,000	2,175,000	9,364,000
90404 Various County Facilities - Fire Alarm/Protection	7,650,000	5,478,991	2,171,009	0	0	0	0	2,000,000	1,000,000	1,000,000	4,000,000	7,813,000	3,837,000	11,650,000
90405 Various County Facilities - Demolition	5,500,000	135,446	5,364,554	0	0	0	0	0	0	0	0	5,500,000	0	5,500,000
90406 Various County Facilities - Design	2,050,000	0 1,336,136	713,864	0	0	O	0	0	500,000	500,000	1,000,000	2,950,000	100,000	3,050,000
90407 Various County Facilities - Elevators		1,970,349	3,639,651	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	8,610,000	0	8,610,000
90408 County Wide Renovation Relocation Projects			0 0	Đ	0	0	0	250,000	250,000	250,000	750,000	٥	750,000	750,000

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

								Proceed	jog						
		FY 2	FY 2023 Carry Forward	P		FY 2024 New Budget	w Budget			Capitz	Capital Plan		Cap	Capital Authorization	uo uo
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
90611	Various County Court Facilities Renovation	21,038,239	7.21,038,239 16,307,569 4,730,570	4,730,570	0	Ö	0	0	2,000,000	5,475,000	8,884,000	16,359,000	37,547,239	0	37,547,239
90612	Generator Upgrade - Various Buildings	4,020,000	3,567,238	452,762	0	O	0	0	750,000	750,000	750,000	2,250,000	4,320,000	1,950,000	6,270,000
90617	Various County Buildings Electric Service & Engineering Upgrade	6,275,023	5,420,356	854,667	0	Ö	0	0	O	0	0	0	8,275,023	0	8,275,023
90618	Various County Buildings Roof Renovation	23,250,000	23,335,562	-85,562	0	0	0	0	4,250,000	1,500,000	2,000,000	7,750,000	26,400,000	4,600,000	31,000,000
90625	Various Asbestos & Lead Abatement	8,070,000	7,912,030	157,970	0	0	0	0	200,000	500,000	200'000	1,500,000	8,820,000	750,000	9,570,000
90632	Family & Matrimonial Court	219,152,000	223,953,937	4,801,937	0	0	0	Φ	34,348,000	2,000,000	0	36,348,000	246,000,000	000'005'6	255,500,000
90638	Nassau County Housing Improvements	3,800.000	2,396,580	1,403,420	0	0	0	0	900'009	250,000	250,000	1,000,000	5,100,000	0	5,100,000
90640	County Health Department Relocation	3,220,000	461,293	2,758,707	0	0	0	0	300,000	100,000	0	400,000	4,250,000	0	4,250,000
90641	Salt Domes Rehabilitation and Replacement	7,600,000	0	1,600,000	0	0	O	0	500,000	2,500,000	1,500,000	4,500,000	2,100,000	4,000,000	6,100,000
90642	400 County Seat Drive Boilers & Heating and ACE System Renovations	600,000	77.101 77.101	528,899	0	0	D	0	0	400,000	0	400,000	1,000,000	0	1,000,000
90643	Various HVAC Improvements Public Safety Buildi	4,000,000	2,541,965	1,458,035	0	0	0	0	O.	0	0	0	9,000,000	0	000'000'6
90644	Various HVAC Improvements Park Facilities	4,928,000	1,481,377	3,446,623	0	0	0	0	900,000	200,000	500,000	1,500,000	7,428,000	o	7,428,000
90791	Community Center, Elmont	0	0.00	0	0	٥	0	0	0	200,000	1,500,000	2,000,000	1,500,000	200'000	2,000,000
90792	Five Towns PAL Community Facility	250,000	32.389	217,611	0	0	0	0	0	6,500,000	750,000	7,250,000	3,250,000	4,250,000	7,500,000
90981	Americans/Disabilities Act - Phase II (Construction	12,132,459	10,260,877	1,871,582	O	0	0	0	750,000	750,000	750,000	2,250,000	13,850,000	532,459	14,382,459
92049	CUP Upgrades	500,000	16.351	483,649	0	0	0	0	0	1,000,000	1,000,000	2,000,000	2,000,000	500,000	2,500,000
92051	County Office Consolidation and Improvemen	0 	0	0	0	0	0	0	0	75,000,000	0	75,000,000	0	75,000,000	75,000,000
Educ	Education	1 301,166,437	301,166,437 (199,418,738 101,747,699	101,747,699	0	0	0	0	65,700,000	56,300,000	59,000,000	181,000,000	470,166,437	83,250,000	553,416,437
70050	NCC Master Plan Phase II Construction	12,484,912	11,628,672	856,240	0	0	0	O	0	0	0	0	12,484,912	0	12,484,912
70060	NCC Energy Initiative	14,430,000	, 10,284,309	4,145,691	0	0	0	0	200,000	2,000,000	100,000	2,300,000	16,330,000	400,000	16,730,000
70071	NCC Sports Fields and Physical Education Facility Pennualion	1,000,000	0	1,000,000	0	0	0	0	3,000,000	10,000,000	10,000,000	23,000,000	9,500,000	14,500,000	24,000,000
70073	NCC Fire Alam Upgrade	7,185,000	5,294,238	²¹ 1,890,762	0	0	0	0	300,000	300,000	300,000	900,000	8,885,000	٥	8,885,000
70074	NCC Rehabilitation Water Damaged Buildings Pt. 78, 308,000.	F 308,000	6,731,001	4,576,999	0	0	0	9	2,000,000	2,500,000	1,000,000	5,500,000	11,308,000	2,500,000	13,808,000

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

								Proposed	pes						
		FY	FY 2023 Carry Forward	p		FY 2024 N	FY 2024 New Budget			Capite	Capital Plan		Capi	Capital Authorization	
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry ? Forward*	2024 County Debt	2024 County Self-Funding	2624 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
70080	NCC Security System Expansion	1,800,000	1,800,000 4745,503	54,497	0	0	0	0	0	0	0	٥	4,000,000	o	4,000,000
70084	NCC Health & Safety	4.870,000	7, 4,652,423	217,577	0	0	0	0	0	0	0	0	5,870,000	0	5,870,000
70086	NCC Road and Parking	20,500,000) 18,811,082	1,688,918	0	0	0	0	0	0	0	0	20,500,000	٥	20,500,000
70088	NCC Cluster Modernization	37.950,000	7 42.089,138	4,139,138	0	0	٥	0	15,000,000	10,000,000	10,000,000	35,000,000	63,450,000	9,500,000	72,950,000
70089	NCC Space Consolidation	31,750,000	75,856,400	15,893,600	0	0	0	0	8,000,000	2,000,000	2,000,000	12,000,000	39,750,000	4,000,000	43,750,000
70091	NCC Public Safety Offices	1,000,000	774,952	225,048	0	0	0	0	0	0	0	0	6,000,000	0	6,000,000
70092	NCC Road and Parking Paving	16,100,000) 12,855,117	3,244,884	0	0	0	0	Ö	2,500,000	2,500,000	5,000,000	22,100,000	0	22,100,000
70093	NCC Window Replacement	7,700,000	5,044,074	2,655,926	0	0	0	0	0	2,000,000	0	2,000,000	10,700,000	0	10,700,000
70094	NCC Performing Arts Center	16,250,000	314,788	15,935,212	0	٥	O.	0	0	0	0	0	45,100,000	0	45,100,000
70095	NCC Library Renovation	10,500,000	5 6.156.630	4,343,370	0	0	0	0	0	1,000,000	6,000,000	7,000,000	13,500,000	4,000,000	17,500,000
96002	NCC Infrastructure and Master Plan	6,251,050	5 6,168,828	82,222	0	٥	0	0	3,500,000	2,500,000	2,500,000	8,500,000	9,251,050	5,500,000	14,751,050
70097	NCC Elevator Restorations	4,000,000	3,920,406	79,594	0	٥	0	0	0	0	٥	0	4,200,000	D	4,200,000
70098	NCC Information Technology Infrastructure	14,000,000	9,191,260	4,808.740	0	٥	0	0	0	0	0	0	21,000,000	O	21,000,000
70099	NCC Physical Plant Vehicles	800,000	591,682	208,318	Ö	0	0	0	0	0	100,000	100,000	1,000,000	0	1,000,000
70101	NCC IT infrastructure and Equipment Upgrades	5,000,000	1,230,693	3,769,407	Ó	D	0	0	3,000,000	2,000,000	2,000,000	7,000,000	13,000,000	O	13,000,000
70102	NCC Various Security Upgrades	5,400,000	1,036,765	4,363,235	0	O.	0	,	3,000,000	2,000,000	2,000,000	7,000,000	6,900,000	5,500,000	12,400,000
70103	NCC Various Facility Upgrades	1,760,000	1:027,762	732,238	0	0	0	0	10,000,000	2,500,000	3,500,000	16,000,000	7,260,000	10,500,000	17,760,000
70104	NCC Infrastructure Repair	3,000,000	3,298,771	-298,777	0	0	0	0	0	0	D	0	4,000,000	0	4,000,000
70105	NCC Various Facility Upgrades Phase II	4,400,000	7,386,364	3,013,636	0	0	0	0	0	0	0	0	7,400,000	Đ	7,400,000
70106	NCC Academic Department Renovations	12,500,000	7.747,087	4,752,913	0	0	0	•	8,000,000	4,000,000	2,000,000	14,000,000	20,000,000	6,500,000	26,500,000
70107	NCC Concrete Repair	1,400,000	0	1;400,000	0	0	0	0	0	0	0	0	2,400,000	0	2,400,000
70108	NCC ADA Compliance	3,400,000	1,861,176	1,538,824	0	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000	4,650,000	4,750,000	9,400,000
70109	NCC - Property Transfer	2000,000	2,000,000 7,931,155	68,845	0	0	0		0	0	0	0	2,000,000	0	2,000,000

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

				L				Proposed	pe						
		FY 2023 Ca	FY 2023 Carry Forward	_		FY 2024 New Budget	v Budget			Capital Plan	1 Plan		Cap	Capital Authorization	u.
		Cumulative Expend Budget (Pre Throug 2024 Budget)	Expenditures Carry Through 2023 Forward*	202	ounty bt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
70110	NCC Medical Technologies	000,000	445,933	1,067	0	0	0	0	0	O	0	0	200,000	0	200,000
70111	NCC Building Improvements	4. 2,500,000	4,512,288 2,987	2,987,712	0	0	0	0	0	O,	0	0	8,250,000	0	8,250,000
70112	NCC Roof Replacement Program	2,200,000	666,716 1,533,284	28 284	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	5,200,000	0	5,200,000
70113	NCC Renovation of Brick Café	000'000'9	0009	6,000,000	0	0	0	0	0	o	0	0	12,000,000	O	12,000,000
70114	NCC Campus Building Systems Upgrades	. 8.500.000 h	1,600,290 6,899	6,899,710	O.	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	12,750,000	0	12,750,000
70115	NCC Concrete Repair Phase II	200'000	8	000'005	0	0	0	0	0	0	0	0	200,000	0	500,000
70116	NCC High Tempeature Hot Water System Emerg Renairs	3,000,000	1,371,973 1,628	1,628,027	0	0	O	0	1,500,000	1,000,000	1,000,000	3,500,000	6,200,000	300,000	6,500,000
70120	NCC Emergency Ramp/Tunnel Repair	2,000,000	250,250 4,749	4,749,750	0	0	Ö	0	3,500,000	5,000,000	5,000,000	13,500,000	8,400,000	10,100,000	18,500,000
70121	NCC Theater Building Renovation	300,008	0 800	800,000	0	0	0	0	0	0	0	0	6,000,000	0	6,000,000
70122	NCC Restroom Renovations	1,100,000	00,0001		0	0	0	0	0	o	0	0	4,500,000	٥	4,500,000
70123	NCC Greenhouse Renovation	350,000	390	350,000	0	0	0	0	0	0	0	0	1,850,000		1,850,000
70124	NCC Emergency Renovations/Replacements	3,500,000	2,527,058 972	972,942	٥	0	o	0	700,000	1,000,000	5,000,000	6,700,000	9,000,000	5,200,000	10,200,000
97112	Student Registration System	6,477,475	6.414,054 63	63,421	0	0	0	0	0	0	0	0	6,477,475	0	6,477,475
Equi	Equipment	87,294,356 69,438,111 17,856,245	438,111 17,854	5,245	0	0	0	0	12,592,891	10,699,600	10,980,784	34,273,275	110,595,176	11,332,455	121,927,631
11511	Health Department Equipment Replacement	1,847,924 3: 1	1,641,338	6,586	0	6	-	0	1,367,891	0	0	1,367,891	1,866,424	1,149,391	3,015,815
14009	Medical Examiner Morgue Equipment	78. 498,000 is	76,084	421,916	0	0	O	0	1,275,000	0		1,275,000	498,000	1,275,000	1,773,000
14010	Medical Examiner Case Management Database	135,000	92,000	43,000 	0	0	0	0	100,000	75,000	75,000	250,000	320,000	65,000	385,000
14011	Laboratory Instrumentation	910,000	897,083	12,917	0	0	O	0	210,000	345,000	475,000	1,030,000	2,150,000	0	2,150,000
09086	Road Maintenance Equipment Replacement	4 26,735,709 (26)	26,699,184	36,525	0	0	0	0	3,500,000	3,640,000	3,785,600	10,925,600	31,605,405	6,055,904	37,661,309
98063	DPW Fleet Service Equipment	250,000	225,230	24,770	0	0	0	0	100,000	104,000	108,160	312,160	500,000	62,160	562,160
98065	DPW Fleet Garage Equipment	150,000		150,000	0	0	0	0	156,000	162,240	168,730	486,970	636,970	0	636,970
98069	Speed Awareness Devices	400,000	59,231	40,769	0	0	0	0	0	0	0	0	250,000	0	250,000
98092	Snow Removal Truck Replacement	25,980,683		907,317	Ö	0	0	0	3,120,000	3,244,800	3,374,592	9.739,392	36,627,392	0	36,627,392

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**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are boilded.

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		FY:	FY 2023 Carry Forward	1		FY 2024 New Budget	w Budget			Capital Plan	l Plan		Capit	Capital Authorization	Ē.
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry ; Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required A	Total Authorization
98180	Mosquito Control Equipment	3,851,098	3,851,098 3,772,610 78,488	78,488	0	0	0	0	364,000	378,560	393,702	1,136,262	4,987,360	0	4,987,360
98341	Office Equipment Replacement Program	3,450,000	2,894,761	555,239	0	0	0	Q	500,000	400,000	300,000	1,200,000	4,650,000	0	4,650,000
98343	BOE Voting Machine Upgrade	20,903,625	6,303,973	14,599,652	0	Ó	O	0	0	0	0	0	20,903,625	0	20,903,625
98344	Public Works Lab Equipment	250,000	246,533	3,467	0	0	0	0	100,000	100,000	100,000	300,000	250,000	300,000	920,000
98345	Printing & Graphics Equipment Replacement	375,000	361,769	13,231	0	0	O	0	000'009	100,000	50,000	750,000	750,000	375,000	1,125,000
98347	Traffic Management Equipment	150,000		150,000	0	0	٥	0	200,000	150,000	150,000	200'000	000,000	20,000	000'059
98349	Countywide Equipment Acquisition or Replaceme Program	me 1,000,000	187.631	812,369	0	0	0	0	1,000,000	2,000,000	2,000,000	5,000,000	4,000,000	2,000,000	6,000,000
Infra	Infrastructure	348,431,497	348,431,497 264,959,200 83,472,297	83,472,297	0	0	0	0	37,851,414	58,365,500	85,423,385	181,640,299	555,106,327	11,917,869	567,024,196
41366	Cove Neck Seawall	200,000	0	200,000	0	0	0	0	0	3,300,000	2,200,000	5,500,000	5,700,000	0	5,700,000
63029	Bridge Rehabilitation Program	81,879,697	86,409,314	4,529,617	0	0	0	0	20,050,414	26,340,500	50,137,385	96,528,299	169,590,127	8,817,869	178,407,996
63031	Bridge Painting Program	18,971,795	3 12,081,379	E,890,416	0	0	0	0	0	Ö	٥	0	26,671,795	0	26,671,795
63033	Powell Creek Bridge	100,000	0.20	100,000	0	0	0	0	0	0	0	0	300,000	0	300,000
63034	Saddle Rock Bridge	400,000	0	400,000	0	0	0	0	201,000	0	0	201,000	601,000	0	601,000
63035	Sands Point Bridge	2,400,000) } . 2,129,004	270,996	0	0	0	Q	0	0	0	0	2,400,000	Ö	2,400,000
63036	Rehabilitation of Cuttermill/Bayview Bridge	14,950,000	9,159,650	5,790,350	0	0	0	0	0	0	0	0	20,210,400	0	20,210,400
63037	Long Beach Bridge	0	13,395	-13,395	0	0	0	0	000'009	400,000	11,150,000	12,150,000	12,150,000	0	12,150,000
63400	Civil Site Studies	10,450,000	5,912,929	4,537,071	0	Ö	O	0	O	500,000	500,000	1,000,000	11,050,000	400,000	11,450,000
66016	Countywide Tree Management Program	4,400,000	3,809,043	1 (590,957	0	0	0	0	100,000	400,000	400,000	000'006	5,600,000	0	5,600,000
66017	Countywide Fencing Improvements	2,050,000	7 (986 / E)	1,060,280	0	0	0	0	0	0	0	0	5,800,000	0	5,800,000
66051	Pedestrian Accessibility	4,825,000	13,769	4,811,231	0	0	0	0	0	6,350,000	6,350,000	12,700,000	23,275,000	0	23,275,000
66052	Safe Streets For All		0.0	•	0	0	0	0	600,000	0	0	600,000	0	600,000	600,000
66302	Requirements Contract Roads/Drainage/Bridge/J	36,072,848	25,546,088	9,526,760	0	0	0	0	0	3,800,000	3,800,000	7,600,000	51,122,848	0	51,122,848
90299	Various County Parking Lot Refurbishment	1,500 000	1,312,042	187,958	0	o	0	0	6	0	0	0	3,000,000	0	3,000,000

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		FY	FY 2023 Carry Forward	1		FY 2024 New Budget	w Budget			Capital Plan	Plan		Capi	Capital Authorization	٤
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Cany Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
66308	Bayville Avenue, Bayville Pedestrian Walkway		0	0	0	0	0	0	250,000	0	0	250,000	250,000	0	250,000
60899	Nassau County Parking Field 14 and South Drive	ve 4,000,000	0	4,000,000	0	0	0	0	4,500,000	4,500,000	0	000'000'6	13,000,000	0	13,000,000
66311	Wall of Tears Memorial	0	0		0	0	0	0	350,000	0	0	350,000	o	350,000	350,006
68001	Water Mains and Appurtenances	750,000	750,000	0	0	0	0	0	750,000	750,000	750,000	2,250,000	3,000,000	0	3,000,000
81011	Hazardous Waste Response Fund Phase II	30,677,817	7. 28,672,163	2,005,654	0	0	0	0	0	250,000	250,000	900,000	31,427,817	Ø	31,427,817
81060	County Storage Tank Replacement Program	27,496,840	23,208,860	4,287,980	0	0	0	0	200'000	500,000	500,000	1,500,000	28,996,840	O	28,996,840
90058	Renewable Energy Initiatives	000'000'	0	500,000	0	0	0	0	1,250,000	500,000	500,000	2,250,000	2,000,000	750,000	2,750,000
90059	Nassau County Supreme Court Loading Dock	1,125,000	0.00	1,125,000	0	0	0	0	2,000,000	1,375,000	0	3,375,000	4,500,000	0	4,500,000
91069	Haypath Road Trail	300,000	0	300,000	0	0	o	0	0	2,700,000	0	2,700,000	3,000,000	0	3,000,000
91077	Pedestrian and Bicycle Pathway	5,307,500	5,148,365	1,159,135	0	0	0	0	0	1,000,000	1,000,000	2,000,000	9,307,500	0	9,307,500
91079	Motor Parkway Multi-Use Trail	4,875,000	2,395,878	2,479,122	0	0	0	0	0	0	2,186,000	2,186,000	10,353,000	Đ	10,353,000
91093	Countywide Comprehensive Master Plan	0		0	0	0	0	0	1,000,000	0	•	1,000,000	0	1,000,000	1,000,000
92036	Disparity Study	200,000	400,160	99,840	0	0	0	0	0	0	0	0	200,000	0	500,000
92039	Solar and Electric Vehicle Study		11,000	489,000	0	0	0	0	0	O	0	0	1,000,000	Đ	1,000,000
99206	Various County Projects	93,200,000	55,996,441	37,203,559	0	0	0	0	5,700,000	5,700,000	5,700,000	17,100,000	110,300,000	0	110,300,000
Parks	Ş	156,127,389	166,127,389 115,617,460 40,509,929	40,509,929	0	0	0	0	35,687,500	25,415,000	14,725,000	75,827,500	214,810,329	28,900,000	243,710,329
41009	Polaris Field Upgrades	2,100,000	276,518	1,823,482	0	0	0	0	2,800,000	0	0	2,800,000	4,900,000	O	4,900,000
41015	Joysetta & Julius Pearse African American Muse	350,000	0	350,000	Ф	0	0	0	100,000	100,000	100,000	300,000	1,000,000	0	1,000,000
41365	Sands Point Park Seawall Rehabilitation Ph II	. 1,500,000	7,445,819	54,181	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
41420	Roslyn Grist Mill Restoration	2,316,460	317,469	1,998,991	0	D	0	0	2,000,000	0	0	2,000,000	4,650,000	0	4,650,000
41421	Saddle Rock Grist Mill Restoration	·	1 495,544	399,456	٥	0	0	0	500,000	1,100,000	0	1,600,000	1,395,000	1,100,000	2,495,000
41469	Mitchel Field Gym Improvements	90 000		50,000	0	0	O	0	0	0	0	0	550,000	0	550,000
41482	Mitchel Field - Rifle Range Improvements	2.000.000	2,520,087	479,913	0	0	0	0	0	500,000	2,800,000	3,300,000	6,400,000	0	6,400,000

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**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

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		FY:	FY 2023 Carry Forward			FY 2024 No	FY 2024 New Budget			Capital Plan	l Plan		Cap	Capital Authorization	Ę
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
41716	Tanglewood Park and Preserve Improvements	000,000	200,000 500 500 500	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
41826	Various Parks Preserve Buildings Rehabilitation	11,321,940	9.278,648	2,043,292	0	0	0	0	1,500,000	1,500,000	1,500,000	4,500,000	12,821,940	3,000,000	15,821,940
41829	Various Parks Outdoor Lighting Rehabilitation	20,309,999	12,089,032,	3,220,967	0	0	0	0	0	0	0	0	20,309,999	0	20,309,999
41834	Various Parks Path/Roadways/Parking Resurface	7,920,000	7,250,335	\$69,665	0	0	Ö	0	0	0	0	0	7,920,000	0	7,920,000
41851	Various Parks Golf Course Renovation Phase II	2,885,000	2,692,501	192,499	0	0	0	0	0	0	0	0	3,385,000	0	3,385,000
41855	Parks Equipment Replacement	5,050,000	4,148,424	901,576	O	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	8,050,000	0	8,050,000
41858	County Pools Improvements and Code Complian	n 9,224,068	5,590,083	3,633,985	0	0	0	0	4,500,000	4,500,000	1,500,000	10,500,000	13,724,068	6,000,000	19,724,068
41861	Various County Park Buildings - Infrastructure Improvements	15,958,500	23	3,168,419	0	٥	0	0	1,500,000	1,500,000	1,500,000	4,500,000	18,208,500	2,250,000	20,458,500
41863	Dutch Broadway Park Improvements	225,000	o L	225,000	0	0	0	0	500,000	1,250,000	1,250,000	3,000,000	2,225,000	1,000,000	3,225,000
41864	Park Furnishings	2,026,834	1,379,391	847,443	0	0	0	0	700,000	200,000	200,000	1,100,000	2,326,834	800,000	3,126,834
41869	Various Park Improvements	34,067,000	30,017,993	4,049,007	0	0	0	0	4,137,500	3,337,500	4,000,000	11,475,000	49,492,000	0	49,492,000
41871	Various County Dock and Bulkheads	3,250,000	2.396,041	853,959	Ó	0	0	0	0	0	0	0	6,000,000	0	6,000,000
41872	Wantagh Park Improvements	7, 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	4.849,943	√ 5 .	0	0	0	0	0	0	0	0	4,850,000	0	4,850,000
41873	Milburn Park Improvements	F 5,018,588	5,005,248	13,340	0	0	0	0	0	0	0	0	5,190,488	٥	5,190,488
41876	Centennial Park Improvements	9,259,000	5,418,262	3,840,738	0	0	0	0	0	0	0	0	9,259,000	0	9,259,000
41877	Christopher Modey Park Improvements	4,000,000	974,455	3,025,545	0	0	0	0	2,000,000	6,352,500	0	8,352,500	10,352,500	2,000,000	12,352,500
41878	Inwood Park Improvements	2,500,000	.519,330	1,980,670	0	٥	0	0	0	0	0	0	2,500,000	O	2,500,000
41879	Bayville Park Improvements	300,000	0	300,000	0	0	0	0	0	O	0	0	400,000	0	400,000
41882	Stillwell Field, Syosset Improvements	3.000,000	0	3,000,000	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
41883	Cow Meadow Park Rehabilitation	000'905		500,000	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
41884	Stewart Avenue Sump, Turf Field	100,000	0	100,000	0	0	0	0	0	0	0	0	000'009	ø	000'009
41887	Museum Renovation and Expansion	1,800,000	000'009	1,200,000	0	0	0	0	0	0	0	0	1,800,000	O.	1,800,000
41888	Battlerow Campground Drainage Improvements	O	0	Q	0	0	O	0	200,000	1,200,000	0	1,400,000	1,400,000	0	1,400,000

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**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

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		Ł	FY 2023 Carry Forward	9		FY 2024 New Budget	w Budget			Capital Plan	Plan		Capi	Capital Authorization	-
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry 2 Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required A	Total Authorization
41889	Reverend Arthur Mackey Park Improvements	250,000		.0 250,000	0	0	0	0	0	875,000	875,000	1,750,000	2,000,000	0	2,000,000
41891	Silver Lake Park and Caroline's Pond Multi-Use Filmprovements	O.	0	o	0	0	0	0	250,000	250,000	0	900,000	900,000	0	500,000
41892	West Hempstead PAL Rink Restoration	500,000	216,477	283,523	0	0	0	0	2,500,000	0	0	2,500,000	2,000,000	1,000,000	3,000,000
41893	Historic Kellogg House Rehabilitation	1,000,000	345,779	654,221	0	0	0	0	1,000,000	0	0	1,000,000	2,000,000	o	2,000,000
41894	Pelini Park - Lighting Improvements	100,000	0	100,000	0	٥	0	0	0	1,000,000	0	1,000,000	000'009	500,000	1,100,000
41895	Cradle of Aviation Museum Improvements		0	0	0	0	0	0	10,060,090	0	٥	10,000,000	0	10,000,000	10,000,000
41898	Field Turf Improvements, Hicksville Soccer Fi		0	0	0	0	0	0	250,000	200,000	0	750,000	0	750,000	750,000
41899	Pickleball Courts at Pelini Park		0 2 4 4 5 5 0	0	0	0	0	θ	250,000	250,000	0	500,000	0	500,000	500,000
Property	ərty	52,804,24	52,804,241 41,862,592 70,941,650	10,941,650	0	Q	0	0	0	0	0	0	53,804,241	0	53,804,241
9B480	Property Acquisition	×52,804 241	41,862,592	10,941,650	0	0	0	0	0	0	0	0	53,804,241	0	53,804,241
Publi	Public Safety	596,075,273	596,075,272 ** 445,423,288 ** 150,651,984	150,651,984	0	0	0	0	82,562,360	73,200,400	56,454,074	212,216,834	826,503,259	23,717,847	850,221,106
10020	NUMC NCCC Patient Equipment Upgrade	000,000,6	1,602,626	7,397,374	0	0	0	0	0	٥	0	0	000,000,6	0	000'000'6
10030	NUMC NCCC Patient Buildings Upgrades	3,260,000	0	3,260,000	0	0	0	0	0	O	0	0	6,020,000	0	6,020,000
10040	Opioid Treatment Clinic	77.5,000	0	775,000	٥	0	0	0	0	7,500,000	0	7,500,000	8,275,000	0	8,275,000
22017	Juvenile Detention Center Improvements	4,500,000) = 1.138,181	4,361,819	0	0	Ö	0	0	Ø.	0	0	4,500,000	0	4,500,000
50210	Live Scan Replacement	1,794,000	3,046,581	1,252,581	0	0	O	0	100,000	140,000	100,000	340,000	6,027,000	0	6,027,000
50320	Marine Bureau Repower Vessels	000'008	7 418.386	381,614	O	0	0	0	250,000	250,000	225,000	725,000	1,500,000	25,000	1,525,000
50570	Police Department Computer Aided Dispatch Sys	/s [™] C C 26,400,000	16,213,577	10,186,423	0	0	0	0	2,000,000	625,000	625,000	3,250,000	29,650,000	0	29,650,000
50590	Police Department Interoperable Radio System	. 51,050,000	50,106,299	943,701	0	D	0	0	0	0	0	0	78,885,000	0	78,885,000
50617	Police Department and other Agencies Bullet Pro- Vests	o 11,774,666	3 10,539,808	1,234,858	0	0	0	0	1,416,633	1,195,000	621,000	3,232,633	13,970,356	1,036,943	15,007,299
50619	Police Department Ambulance Replacement	22,696,000	20,626,354	, 2,069,646	0	0	Ö	0	3,000,000	2,200,000	2,240,000	7,440,000	29,296,000	840,000	30,136,000
50622	Police Department Specialty Vehicle Replacemen 15,173,342	ər 15178.342	10,789,508	4,383,834	0	0	0	0	3,250,000	2,600,000	2,700,000	8,550,000	17,673,342	6,050,000	23,723,342

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		Ā	FY 2023 Carry Forward	ď		FY 2024 New Budget	w Budget			Capital Plan	l Plan		Capi	Capital Authorization	in.
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
50680	Police Department Predincts & Auxiliary Predincts: 126,339/379 107/683,962 118,695,417. Renovation and Modernization	126,359,379	107,663,962	18,695,417	0	0	Ó	0	1,075,000	500,000	0	1,575,000	127,934,379	0	127,934,379
50686		. 55,581,000	45,657,159	9,923,841	0	0	0	0	7,450,000	5,810,000	6,100,000	19,360,000	76,081,000	0	76,081,000
50687	Village Police 911 Upgrade	10,302,150	6,563,130	3,739,020	O	0	0	0	0	٥	o	0	12,802,150	0	12,802,150
50689	Police Department and Other Agencies Firearms	s 1.945,000	1,614,981	330,019	0	0	0	0	105,000	000'96	96,000	297,000	2,170,000	72,000	2,242,000
50695	Police Department Fuel Management System	1,500,000	793,097	706,903	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
50696	Local Municipality Interoperable Radio System	64,137,000	22,053,637	42,083,363	0	0	0	0	29,695,803	29,251,650	24,249,044	83,196,497	147,333,497	0	147,333,497
50698	Police Department IT Infrastructure	3,300,000	2,145,881	1,154,119	Đ	0	0	O	2,500,000	1,150,000	1,225,000	4,875,000	6,675,000	1,500,000	8,175,000
50699	Police Academy	70,000,000	66,997,034	3,002,966	0	0	0	0	3,200,000	0	0	3,200,000	70,000,000	3,200,000	73,200,000
50700	Police Department Headquarters Renovation	8,000,000	1,807,323	6,192,677	0	0	0	0	2,750,000	1,750,000	1,500,000	6,000,000	12,750,000	1,250,000	14,000,000
50701	PDCN Property Clerk Relocation	6,210,000	12,731	6,097,269	0	0	O.	0	O	0	0	o	6,210,000	0	6,210,000
50702	Police Department Taser	3.730,000	2,960,866	769,134	0	0	0	0	1,120,000	755,000	255,000	2,430,000	5,387,500	772,500	6,160,000
50703	Police Department Body Cameras	2,000,000	5,500,000	1,500,000	0	0	0	0	1,500,000	1,500,000	0	3,000,000	10,000,000	0	10,000,000
50704	Police Reform Act - Enhancement of Public Area	300,000		300,000	0	0	0	Q	0	0	0	0	300,000	. 0	300,000
50705	Police Department Ambulance Equipment	4,600,000	26,946	4,573,054	0	0	0	0	0	0	0	0	4,600,000	0	4,600,000
51037	Correctional Center Master Plan	26,050,000	17,337,649	18,712,351	0	O	0	0	10,870,000	4,750,000	5,750,000	21,370,000	47,420,000	0	47,420,000
51460	Sheriff's Vehicles	6,768,000	4,898,208	1,869,792	0	0	0	0	1,500,000	1,560,000	1,622,400	4,682,400	11,268,000	182,400	11,450,400
51461	Jail Body Scanner	500,000	0.	.000'005	O	0	0	0	0	0	0	0	800,000	O	800,000
52028	Hazardous Material Vehicle Replacement	2,650,000	544,000	2,106,000	0	0	0	0	600,000	1,500,000	500,000	2,600,000	4,250,000	1,000,000	5,250,000
52029	Fire Marshal Fleet Replacement	2,062,000	1,491,112	570,888	٥	0	0	O	550,000	3,072,000	594,880	4,216,880	3,562,000	2,716,880	6,278,880
52031	Fire Comm Radio Project	200 000	299,948	200,052	0	0	Ó	0	500,000	0	0	200'000	1,250,000	0	1,250,000
52032	Fire Comm Computer Aided Dispatch	1,599,000	1,098,530	500,470	0	D	0	Q	0	0	0	0	1,650,000	0	1,650,000
52033	Public Safety Center Fire Marshal Vehicle Gard	0	0	0	0	0	0	0	75,000	75,000	75,000	225,000	0	225,000	225,000
53001	· -	2566.000	496,470	69,530	0	0	Φ	0	20,000	50,000	50,000	150,000	611,000	105,000	716,000

TID Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

"New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

								Proposed	pec						
		FY	FY 2023 Carry Forward	p		FY 2024 New Budget	w Budget			Capital Plan	I Plan		Capi	Capital Authorization	u.
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required A	Total Authorization
54001	District Attorney Information Technology infrastruk 2,785,000	tru. 2,785,000	0	2,785,000	0	0		0	480,000	420,000	575,000	1,475,000	4,960,000	0	4,960,000
54002	Office of the District Attorney Office Improvement	ant 1,200,000	0	1,200,000	0	0	0	0	924,924	750,750	750,750	2,426,424	2,550,000	1,076,424	3,626,424
55001	Probation Department Equipment	275,000	272,382	2,618	0	0	0	0	0	0	0	0	275,000	0	275,000
72490	Fire Service Academy, Various Improvements	17,250,098	16,331,232	918,866	0		0	0	3,500,000	0	0	3,500,000	18,750,000	2,000,098	20,750,098
72494	Fire Service Academy Master Plan	200,000	144,418	55,582	Ç.	0	0	0	1,000,000	2,500,000	4,000,000	7,500,000	10,200,000	O	10,200,000
72495	North Woodmere Park Fire Battalion Training Cellmonnyements	Ce	0.00	200,000	O.	0	0	0	100,000	200,000	300,000	000'009	800,000	0	800,000
98130	Countywide Radio System	23,282,637	25,131,272	1,848,634	0	0	0	0	3,000,000	3,000,000	2,000,000	8,000,000	29,617,035	1,665,602	31,282,637
Roads	ds.	594,612,30	594,612,304 492,177,977 102,434,326	102,434,326	0	0	0	0	74,009,900	98,264,100	90,409,500	262,683,500	885,034,322	77,275,000	962,309,322
60045	Park Street Drainage Improvements, Atlantic Bear	sea - 11,082,920	4,124,013	6,958,907	0	0	O	0	1,000,000	2,230,000	0	3,230,000	25,892,750	0	25,892,750
60052	Lido Beach Drainage	2,290,774	1:698,511	592,263	0	0	0	0	0	0	0	0	2,290,774	0	2,290,774
60062	East Shore Road Drainage Improvements	300,000	157,437	742,563	0	0	0	0	0	0	0	0	300,000	0	300,000
60063	Underhill Boulevard, Syosset Drainage Improven	en 100,000	100,000	o	0	0	0	0	500,000	0	0	200,000	100,000	200'000	000'009
60064	Floral Park Drainage Improvements	0	0		0	0	0	0	750,000	0	0	750,000	0	750,000	750,000
61025	Ocean Ave at Merrick Road, Lynbrook	7,235,352	5,858,315	1,577,037	0	0	0	0	0	0	0	0	8,735,352	0	8,735,352
61082	Brookside Avenue Improvements, Roosevelt	9,984,210	764,442	9,219,768	0	0	0	0	0	O	0	٥	10,984,210	0	10,984,210
61091	Grand Avenue, Baldwin	3,500,000	352,301	3,147,699	0	0	٥	0	0	O	0	0	6,972,000	0	6,972,000
61092	Grand Avenue, Baldwin Phase II	250,000	13,939	236,061	0	0	O	0	1,113,000	3,244,500	5,407,500	9,765,000	10,815,000	0	10,815,000
61101	Uniondale Avenue/Front Street Improvements	3,500,000	2,106,329	1,393,671	0	0	O	0	1,200,000	Ö	0	1,200,000	4,700,000	0	4,700,000
61103	Austin Bivd Road Improvement, Island Park	14,791,500	16,922,071	2,130,571	0	0	0	0	0	0	0	Ó	23,141,500	0	23,141,500
61111	Wantagh Avenue, Wantagh Road improvements	1,000,000 1,000,000	10,392,700	-9,392,700	0	0	0	0	Đ	0	0	0	12,250,000	O.	12,250,000
61112	Jerusalem Avenue, North Merrick Road Improved	اور (1,700,000	13,731	1,686,269	0	0	0	0	0	0	¢	o	3,400,000	O	3,400,000
61124	Main Street, East Rockaway Road Improvements	115 000,000 T	13,395	386,605	0	0	0	0	0	O	0	0	2,000,000	0	2,000,000
61125	Manorhaven Boulevard, Manorhaven Road Improvements	4.700,000	3,561,612	1,138,388	O.	0	0	0	0	0	0	0	6,100,000	0	6,100,000

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**New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

				_				Proposed	pa						
		FY?	FY 2023 Carry Forward	10000		FY 2024 N	FY 2024 New Budget			Capital Plan	I Plan		Cap	Capital Authorization	8
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry 2	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
61126	Merrick Road, Bellmore Road Improvements	6,000,000	732,252	4,267,748	0	0	0	0	2,000,000	6,250,000	6,250,000	14,500,000	19,500,000	0	19,500,000
61127	Westbury Avenue, Westbury Road Improvements	2,250,000	226,334	2,023,666,	0	0	0	0	200,000	0	0	200,000	8,000,000	0	8,000,000
61128	Kissam Lane and Glen Cove Avenue	200,000	0	200'000	0	0	0	0	0	0	0	0	2,625,000	0	2,625,000
61129	island Park Streetscape	2,095,067	707,018,1	484,360	0	0	0	0	0	0	0	0	2,095,067	0	2,095,067
61130	Babylon Tumpike, Roosevelt Streetscape	500,000	14,096	485,904	0	0	0	0	772,400	7,808,600	9,861,000	18,442,000	19,862,000	0	19,862,000
61131	Nassau Road, Roosevelt Streetscape	200,000	13,731	486,269	0	O	0	0	377,200	5,565,800	5,943,000	11,886,000	12,386,000	0	12,386,000
61132	Union Avenue, Westbury - Streetscape and Traffi Innrovements	H: 13,000,000	3,000,000	0	0	Ç.	0	0	1,500,000	0	0	1,500,000	4,500,000	0	4,500,000
61133	Maple Avenue, Westbury - Streetscape and Traffit Improvements	ff 4,000,000	4,000,000	0	0	O.	0	o	2,000,000	0	0	2,000,000	6,000,000	0	6,000,000
61134	Woodfield Road - Streetscape and Traffic Improve	7,326,400	17,700	1,308,700	0	0	0	0	0	0	0	0	6,232,000	0	6,232,000
61135	Prospect Avenue, Sea Cliff Traffic, Pedestrian, Sea Cliff Traf	S 400,000	13,395	386,605	0	0	0	0	1,242,100	2,125,000	8,657,900	12,025,000	12,425,000	٥	12,425,000
61137	Shore Road, Port Washington Streetscape	400,000	22,500	377,500	O	0	0	0	200,000	1,100,000	0	1,600,000	2,000,000	0	2,000,000
61138	Shore Road, Glen Cove - Streetscape and Traffic	1CS 350,000	1,006,350	, ,-856,350	0	0	0	0	712,500	862,500	0	1,575,000	2,188,000	0	2,188,000
61139	Committee Long Beach Road Improvements - Phase II	5.540,000	7,289,330	-1,749,330	0	0	0	0	3,900,000	٥	0	3,900,000	9,440,000	0	9,440,000
61141	Rockaway Avenue, Garden City, Road Reconfigur	151,000	149,645	1,355	0	0	0	0	3,000,000	0	0	3,000,000	1,120,000	2,031,000	3,151,000
61142	Washington Avenue, Plainview Improvements	150,000	D S	2150,000	0	0	0	0	150,000	2,700,000	0	2,850,000	3,000,000	0	3,000,000
61143	West Broadway Improvements	7, 2,327,000	0	2,327,000	0	0	0	0	0	0	0	0	42,016,000	0	42,016,000
61146	Main Street, Farmingdale Streetscape	75,000	0	75,000	0	0	0	0	76,000	1,000,000	1,000,000	2,076,000	1,200,000	951,000	2,151,000
61147	Nassau Boulevard Median Refurbishment	75,000	0	75,000	0	0	0	0	76,000	1,000,000	1,000,000	2,076,000	750,000	1,401,000	2,151,000
61148	Lincoln and Atlantic Avenue, Oceanside Improve	el a procession	D and the second second	75,000	0	0	0	0	76,000	1,000,000	1,000,000	2,076,000	1,700,000	451,000	2,151,000
61149	Bellmore Avenue Rehabilitation	2,000,000	1,676,715	323,285	0	0	0	0	0	O.	0	0	3,000,000	0	3,000,000
61150	Washington Avenue, Hempstead Streetscape	300,000	13,395	286,605	0	0,	0	0	306,200	2,959,300	3,265,600	6,531,100	6.831,100	0	6,831,100
61151	Franklin Avenue, Hempstead Streetscape	000,000	18.656	281,344	0	0	0	0	508,500	5,172,000	5,680,500	11,361,000	11,661,000	0	11,661,000
61152	Linden Blvd., Elmont Traffic Safety Improvements Streetscape	15.7 1 174.800		0 1,174,800	O.	0	0	Đ	0	O	Ö	0	5,274,000	0	5,274,000

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		FY	FY 2023 Carry Forward			FY 2024 New Budget	w Budget			Capitz	Capital Plan		Capi	Capital Authorization	5
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2824 County Debt	2824 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
61153	East Rockaway Streetscape		0	0	0	0	0	0	150,000	650,000	650,000	1,450,000	150,000	1,300,000	1,450,000
61154	Stewart Avenue - Bethpage Streetscape	3	0		O	0	0	0	150,000	000'099	650,000	1,450,000	150,000	1,300,000	1,450,000
61155	Merrick Road, Wantagh Streetscape Ph II	000,096	0	000'099	0	O.	0	0	0	2,640,000	0	2,640,000	3,300,000	0	3,300,000
61156	Merrick Road, Merrick Streetscape Ph II	0	0	0	0	0	0	0	150,000	2,000,000	0	2,150,000	2,150,000	0	2,150,000
61157	Clinton Road Rehabilitation	400,000	0 100,146	299,854	0	O	0	0	8,600,000	0	0	8,600,000	400,000	8,600,000	000'000'6
61158	North Jerusalem Avenue, East Meadow Improver	ver: 300,000	0	300'000	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
61159	Merrick Avenue, East Meadow Improvements	4,737,600	0 13.731	4,723,869	0	0	0	0	0	7,106,400	11,844,000	18,950,400	23,688,000	0	23,688,000
61570	Remove and Replace Curbs and Sidewalks	7,7,390,112	2 . 4,850,428	2,539,684	0	0	0	0	0	200,000	200,000	400,000	11,000,000	0	11,000,000
61587	Resurfacing Various County Roads	484,000,569	484,000,569 1: 421,530,068	62,470,501	0	0	Ö	0	37,000,000	42,000,000	29,000,000	108,000,000	532,009,569	59,991,000	592,000,569
62801	Round Swamp Road at Quaker Meeting House Re- Roundabout	a R 3,500,000	0	3,500,000	0	0	0	0	5,700,000	0	0	5,700,000	9,200,000	0	9,200,000
Tech	Technology	100,759,335	100,759,332 78,706,717	22,052,615	0	0	0	0	19,808,278	23,264,127	16,089,440	59,161,845	157,983,599	6,962,578	164,946,177
97008	DPW Management Information System	1,750,000	0 1,292,221	457,779	0	0	0	0	100,000	100,000	100,000	300,000	1,750,000	300,000	2,050,000
97103	eGovernment	10,700,000	0 8,689,523	2,010,477	0	O	0	0	1,500,000	1,500,000	1,500,000	4,500,000	15,200,000	0	15,200,000
97104	Disaster Recovery Plan	3,640,000	5 2,819,109	820,891	0	0	0	0	125,000	125,000	125,000	375,000	4,040,000	0	4,040,000
97105	Case Management	4,145,000	2,503,600	1,641,400	0	٥	0	Ф	Đ	0	0	0	4,145,000	o	4,145,000
97113	Departmental Technology Equipment Replacement	me 13,000,000	0 12,470,728	529,272	0	٥	0	Q	1,000,000	1,000,000	1,000,000	3,000,000	16,000,000	0	16,000,000
97114	Traffic Parking Violations Agency Computer System Replacement	, 2,300,000	0. 1,923,575	376,425	0	O	0	0	0	0	0	0	2,550,000	0	2,550,000
97117	CAMDR	2,950,000	2,949,426	574	0	0	0	0	100,000	0	0	100,000	4,450,000	0	4,450,000
97118	Server and Equipment Consolidation	3,485,000	2,536,668	948,332	0	0	0	0	250,000	250,000	250,000	750,000	4,235,000	0	4,235,000
97119	Network Infrastructure	15,855,000	14,901,813	953,187	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	18,855,000	0	18,855,000
97121	АДАРТ	9,500,000	7,448,562	2,051,438	0		0	0	0	O	0	o	10,000,000	O	10,000,000
97123	Correctional Center Management System	3,250,000	3,129,158	120,842	0	0	ō	0	100,000	100,000	100,000	300,000	3,750,000	0	3,750,000
97124	Integrated Information Management System	3,100,000	7,147,165 1,622,835	1,622,835	0	0	0	0	O	0	0	0	5,500.000	0	5,500,000

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"New Projects that are proposed to be part of the 2024Capital Budget and 2024_2027 CIP are bolded.

								Proposed	pes	6					
		FY	FY 2023 Carry Forward	p		FY 2024 New Budget	w Budget			Capita	Capital Plan		Cap	Capital Authorization	E.
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Cany Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
97126	Countywide Document Management Program	3,300,000	2,763,569	536,431	0	Ö	0	0	300,000	300,000	300,000	000'006	4,200,000	0	4,200,000
97135	VOIP Implementation	3,800,000	.3,557,158	242,842	0	0	0	0	240,000	10,000	0	250,000	4,050,000	0	4,050,000
97136	HHS Technology Development and Efficiency Pro-	Prc. 5,350,000	0 2,709,879	2,640,121	0	٥	0	0	750,000	750,000	550,000	2,050,000	7,400,000	0	7,400,000
97139	ERP Financial System	2,684,332	544,983	2,139,349	0	0	0	0	13,093,278	18,129,127	11,164,440	42,386,845	39,658,599	5,412,578	45,071,177
97140	VOIP Phone System Replacement at Nassau Col Correctional Facility	200,000	103,060	396,940	0	0	0	0	D	0	0	0	750,000	0	750,000
97141	Network Security	1,250,000	0	1,250,000	0	0	0	0	0	0	٥	0	. 1,250,000	0	1,250,000
97142	Fiber Optic Management System		0	0	0	0	0	0	250,000	0	0	250,000	0	250,000	250,000
97143	Legislative Chamber Technology Upgrade		0	0	O	0	0		1,000,000	0	0	1,000,000	0	1,000,000	1,600,000
97532	Systematic Review County Assessment System	n 10,200,000	6,886,516	3,313,484	0	0	0	0	0	0	0	0	10,200,000	0	10,200,000
Traffic	fic	249,344,27	249,344,278 142,459,628 106,884,650	106,884,650	0	0	0	0	69,065,058	75,366,200	38,645,000	183,076,258	448,826,555	63,123,081	511,949,636
62017	Traffic Signal Construction & Modification	95,706,594	4 78,566,850	17,139,744	0	0	0	0	500,000	8,500,000	8,500,000	17,500,000	113,706,594	0	113,706,594
62023	South Shore Traffic Signal Improvements	29,576,000	0. 2.240,002	27,335,998	0	0	0	0	0	0	0	0	82,151,000	O	82,151,000
62153	Federal Aid Durable Marking Program	29,337,695	5 18,444,254	10,893,441	0	0	0	0	10,000,000	2,550,000	2,550,000	15,100,000	39,787,695	4.650,000	44,437,695
62175	Variable Message Signs	9,102,500	0 482,589	8,619,911	0	0	0	0	0	4,400,000	D.	4,400,000	17,902,500	0	17,902,500
62194	Traffic Management Center Upgrades	425,000	0 353,466	71,534	0	0	0	0	200,000	200,000	200,000	600,000	1,025,000	Ø	1,025,000
62196	Traffic Asset Inventory		0	9	0	0	0	0	650,000	350,000	0	1,000,000	0	1,000,000	1,000,000
62201	Traffic Calming Improvements	1,876,000	616,769	1,178,081	0	0	0	0	0	875,000	4,875,000	5,750,000	6,126,000	1,500,000	7,626,000
62202	Elmont Road Traffic Safety Improvements and Streetscape	668,000	0.8(919,880	251,860	0	0	0	0	2,700,000	0	0	2,700,000	3,368,000	0	3,368,000
62207	Jerusalem Avenue, Uniondale Safety Improveme	ne 350,000	0	350,000	0	0	0	0	1,000,000	4,325,000	4,325,000	9,650,000	1,850,000	8,150,000	10,000,000
62208	Roslyn Road and Old Country Road Traffic Modifications	300 000	0	300,000	0	0	6	0	0	500,000	1,150,000	1,650,000	3,300,000	0	3,300,000
62209	Cutternill Road Traffic Safety Improvements	3,662,000	0 164,550	3,497,450	0	0	0	0	0	0	0	0	3,900,000	0	3,900,000
62210	Roslyn Road, Roslyn Heights Traffic Safety Improvements	2,000,000	0	2,000,000	O	0	0	0	0	275,000	500,000	775,000	3,000,000	0	3,000,000
62211	Uncontrolled Crosswalk Safety improvements	5.108.489	480,182	4,628,307	0	0	0	0	3,784,358	0	0	3,784,358	8,241,223	651,624	8,892,847

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*New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

								Proposed	ed						
		FY	FY 2023 Carry Forward		,	FY 2024 New Budget	w Budget			Capital Plan	Plan		Capi	Capital Authorization	
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Camy Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
62213	Dutch Broadway Traffic Safety	550,000	550,000 370,764 179,236	179,236	0	0	0	0	0	0	0	0	550,000	0	550,000
62218	Dutch Broadway, Elmont Pedestrian Safety Improvements		0	0	0	0	0	0	300,000	2,700,000	0	3,000,000	4,001,000	0	4,001,000
62219	North Central Avenue, Valley Stream Pedestrian Improvements		0 1 0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
62220	Downtown Hicksville Pedestrian/Traffic Safety Improvements	0	0		0	0	0	Ф	100,000	400,000	200,000	700,000	1,200,000	0	1,200,000
62221	Charles Lindbergh Blvd Access / Egress Study	250,000	0	250,000	0	0	0	0	Đ	250,000	200'000	750,000	1,000,000	0	1,000,000
62222	Nassau Blvd Traffic Calming & Safety Improveme	2,000,000	. 510,080	1,489,920	0	0	0	0	O	7,500,000	5,000,000	12,500,000	3,500,000	11,000,000	14,500,000
62223	Lido Bivd Traffic Calming and Safety Improvement Construction	500,000	1,060,201	560,201	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000
62224	Brookside Ave Traffic Calming and Safety Improvements Construction	575,000	0	575,000	0	0	0	0	0	0	0	0	2,575,000	0	2,575,000
62225	Bellmore Avenue Traffic Calming and Safety Improvements Construction	275,000	275,000		0	D.	0	0	O	6,125,000	2,625,000	8,750,000	1,775,000	7,250,000	9,025,000
62226	Sheridan Boulevard, Inwood Traffic and Safety Improvements	134,400	13,395	.121,005	0	0	0	0	201,600	336,000	2,000,000	2,537,600	672,000	2,000,000	2,672,000
62227	Bayville Avenue/Horse Hollow Road, Bayville Tra Calming and Streetscape Improvements	a 650,000	306,522	343,478	0	0	0	Q	2,500,000	3,350,000	0	5,850,000	000'099	5,850,000	6,500,000
62228	Baldwin DRI - Merrick Road Traffic & Pedestrian Improvements	7,000,000 د	0	1,000,000	0	0	0	0	0	2,000,000	1,000,000	3,000,000	3,000,000	1,000,000	4,000,000
62230	Old Country Road and Round Swamp Road, Plaik Traffic Safety improvements	924,000	0	924 000	0	0	0	0	1,386,000	2,310,000	0	3,696,000	4,620,000	0	4,620,000
62231	Clinton Avenue, Hempstead Traffic, Pedestrian a Aesthetic Improvements	844.700)	630,969	0	0	0	0	493,700	4,998,500	0	5,492,200	6,447,000	٥	6,447,000
62232	Brush Hollow Road, Westbury Traffic, Pedestrian Aesthetic Improvements	n". 791,700	13,731	777,969	D.	0	0	0	684,600	6,440,700	0	7,125,300	7,917,000	0	7,917,000
62233	Peninsula Boulevard, Hempstead Traffic, Pedest and Aesthetic Improvements	t. 1,621.200	13,947	1,607,253	D	0	0	0	6,484,800	8,106,000	0	14,590,800	16,212,000	0	16,212,000
62237	Woodbury Road, Syosset Traffic, Pedestrian en Safety Improvements		0 10 2 2 3		0	0	0	0	300,000	2,700,000	0	3,000,000	0	3,000,000	3,000,000
62239	Lakeview Avenue, Rockville Centre Traffic, Pede Safety and Aesthetic Improvements			0	0	0	0	0	0	0	0	0	o	0	0
62243	Greenwich Street, Hempstead Traffic, Pedestrian Safety and Aesthetic Improvements		0 0	O	0	0	0	0	0	0	0	0	Þ	0	0
62313	Traffic Sign Replacement - Phase V	3,745,000	3,118,370	626,630	0	0	0	0	٥	150,000	150,000	300,000	4,225,000	0	4,225,000
62457	Traffic Signal Expansion Phase IX	000'089'9	244,930	6,345,070	O	0	0	0	5,608,000	0	0	5,608,000	7,549,000	4,649,000	12,198,000
62459	Traffic Signal Expansion Phase III	10,350,000	9,244,070	1,105,930	0	0	0	0	0	0	0	0	10,350,000	0	10,350,000
62460	Hempstead Avenue, Lynbrook Five Way Intersee	7.200,000	206.747	993,253	0	0	Ö	0	1,500,000	1,000,000	0	2,500,000	2,200,000	1,500,000	3,700,000

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		FY.	FY 2023 Carry Forward	p		FY 2024 Ne	FY 2024 New Budget			Capita	Capital Plan		Capi	Capital Authorization	u,
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
62461	Mertick Avenue Signal Expansion	856,000	856,000 637,791 218,209	218,209	0	0	0	0	7,500,000	1,143,000	0	8,643,000	000'666'9	2,500,000	9,499,000
62462	Traffic Signal Expansion Phase X	. 500,000	729,549	-229,549	0	O	0	0	13,406,000	0	0	13,406,000	9,599,000	4,307,000	13,906,000
62463	Traffic Signal Expansion Phase XI	360,000	0	350,000	0	0	0	O	Ç	1,830,000	3,170,000	5,000,000	5,350,000	0	5,350,000
62464	Countywide Traffic Signal Timing Program - Phas	250,000	0	250,000	0	0	0	0	0	750,000	750,000	1,500,000	2,000,000	O	2,000,000
62467	Traffic Data Collection Stations	0	0		0	0	O	0	750,000	150,000	150,000	1,050,000	0	1,050,000	1,050,000
62500	Traffic Studies	20,550,000	11,038,255	9,511,745	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	34,050,000	0	34,050,000
62502	Traffic Safety Master Plan	000'000'E	711,465	288,535	0	0	0	0	O	0	0	0	3,500,000	0	3,500,000
62551	Traffic Management Enhancement	1,750,000	1,080	1,748,920	0	0	0	0	1,250,000	0	0	1,250,000	2,600,000	400,000	3,000,000
62565	Incident Management Phase V	250,000	439,060	-189,060	0	0	0	0	3,691,000	152,000	0	3,843,000	4,093,000	0	4,093,000
62900	Baldwin Complete Streets	13,925,000	TI 161,268	2,763,732	0	0	0	0	3,075,000	0	0	3,075,000	14,334,543	2,665,457	17,000,000
Tran	Transportation	63,905,865	63.905,865 36,856,753 27,049,112	27,049,112	0	0	0	0	7,094,196	5,675,000	3,710,000	16,479,196	123,521,085	0	123,521,085
61144	Nassau County Shared Mobility Management Place	a, 1, 600,000	nalis Carat	348,025 1,251,975	0	0	0	0	0	1,000,000	0	1,000,000	2,600,000	0	2,600,000
91030	Purex Site Redevelopment	2,000,000		5,000,000	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
91080	NICE - Alternative Fuel Buses	4,739,474	?	1,406,238	0	0	0	0	0	0	0	0	4,739,474	0	4,739,474
91082	NICE - Grant Match	893,313	727,725	165,588	0	0	0	0	0	0	0	0	1,002,000	0	1,002,000
91083	NICE - Grant Match	5,047,279	2,452,394	2,594,885	0	0	0	0	0	0	0	O.	5,047,279	0	5,047,279
91084	NICE - Grant Match	2,471,380	2,150,000	321,380	0	0	0	0	0	0	0	0	5,806,500	0	5,806,500
91036	NICE - Grant Match	3,034,170	1 2.700,000	334,170	0	0	0	0	0	٥	0	0	6,930,000	0	6,930,000
91087	NICE - Grant Match	3,600,000	3,494,143	105,857	0	0	٥	0	0	0	0	0	5,196,925	0	5,196,925
91088	NICE - Grant Match	3,500,000	3,000,000	500,000	0	0	0	0	0	0	0	0	7,000,000	0	7,000,000
91090	Rosa Parks Hempstead Transit Center	31,500,000	1, 1,001,497	498,503	0	0	0	0	0	Ó	O	0	1,500,000	0	1,500,000
91091	Nassau Hub Study	11,074,596	11,252,485	-177,889	Đ	0	٥	0	177,889	0	0	177,889	12,074,596	0	12,074,596
91119	NICE - Grant Match	5,3,321,983	1,565,748 11,756,235	7,756,235	0	0	0	0	0	0	0	0	3,743,966	0	3,743,966

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		FY 2	FY 2023 Carry Forward	rd		FY 2024 New Budget	w Budget			Capital Plan	i Plan		Cap	Capital Authorization	Lo.
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
91120 NICE - Grant Match	i Match	3,400,000	2,200,000	1,200,000.	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000
91121 NICE - Grant Match	t Match	2,023,670	1,754,000	269,670	Ö	0	0	0	800,000	0	0	800,000	4,023,670	o	4,023,670
91122 NICE - Grant Match	t Match	1,000,000	877,500	(22,500	o	0	0	0	1,000,000	700,000	0	1,700,000	2,700,000	o	2,700,000
91123 NICE - Grant Match	t Match	1,200,000	0	1,200,000	0	0	0	0	616,307	0	0	616,307	2,720,800	0	2,720,800
91124 NICE - Grant Match	t Match	4,500,000		4,500,000	0	0	0	0	O	0	0	0	8,975,875	0	8,975,875
91125 NICE - Grant Match	t Match	0	0	0	O	o	0	0	0	3,975,000	0	3,975,000	3,975,000	0	3,975,000
91126 NICE - Grant Match	t Match	0	0	0	O	0	0	0	0	0	3,710,000	3,710,000	3,710,000	O	3,710,000
91127 NICE - Grant Match	t Match	1.000,000	0 % 68 % 68 %	1,000,000	0	0	0	0	0	0	O	0	1,000,000	O	1,000,000
91128 NICE - Grant Match	t Match	0	0 10 10	Ö	0	0	0	0	0	٥	0	0	3,975,000	0	3,975,000
91129 NICE - Jam	NICE - Jamaica Terminal	2,500,000		0 2,500,000	O	0	0	0	0	٥	O	0	2,500,000	0	2,500,000
92035 Nassau Hut	Nassau Hub Transit Initiative	2,500,000 1	a	, 2,500,000	0	0	0	0	4,500,000	0	0	4,500,000	24,800,000	0	24,800,000

Sewe Reso	Sewer and Storm Water Resource District	7.758,494,499 2.868,300,806 2.	0	0	D	0 20	0 207,936,109 118,720,000 109,090,800	8,720,000 1		435,746,909	,555,742,130	435,746,909 2,555,742,130 101,981,909 2,657,724,039	,657,724,039
Colle	Collection	340,736,108 336,527,437 4,208,671	0	0	0	0	48,960,300	47,520,000	27,540,800	124,021,100	465,186,108	51,471,100	516,657,208
30051	SD2 Interceptor Corrosion Survey & Rehabilitatic	SD2 Interceptor Corrosion Survey & Rehabilitatio 9,510,000 4,965,541 4,544,459	0	0	٥		10,000,000	10,000,000	10,000,000	30,000,000	14,010,000	25,500,000	39,510,000
33992	Hempstead Harbor Sewer Study	12,000,000 515,126 11,484,874	0	0	0	0	0	٥	0	0	17,000,000	0	17,000,000
33993	Seacliff Sewers	4,000,000 4,000,000	0	0	0	0	0	Ö	٥	0	4,000,000	0	4,000,000
33994	Point Lookout Sewer Study	1,130,156	0	0	0	0	100,000	0	0	100,000	3,600,000	0	3,600,000
35101	Lateral Sewer Repair	20,674,153 10,771,306 9,902,847	0	0	0	0	10,000,000	10,000,000	10,000,000	30,000,000	31,174,153	19,500,000	50,674,153
35109	Force Mains/Pump Stations Long Beach	80,218,406 147,822,914 61,604,508	0	0	0	0 2	25,000,000	25,000,000	5,000,000	55,000,000	155,218,406	0	155,218,406
35131	Cedarhurst Pump Station	3,394,797 2,790,436 604,361	0	0	٥	0	Ö	0	0	0	3,394,797	0	3,394,797
35132	Lawrence Drainage Pipe Improvements	12,088,752 11,510,730 578,022	0	0	0	•	2,860,300	0	0	2,860,300	14,088,752	860,300	14,949,052
35135	Collection System Infiltration and Inflow	3,000,000	o	0	0	0	0	2,000,000	2,000,000	4,000,000	3,000,000	4,000,000	7,000,000

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								Proposed	eq						
		FY	FY 2023 Carry Forward			FY 2024 New Budget	ew Budget			Capital Plan	I Plan		Capi	Capital Authorization	ç
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2624 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
35136	Sewer Connections in Kings Point and Great Restates		ا د	0	٥	0	0	0	250,000	0	O	250,000	0	250,000	250,000
35137	Sewer Connections in Manhasset		0	0	0	0	0	0	250,000	0	۰	256,000	0	250,000	250,000
3P311	Pump Station Rehabilitation	147,500,000	147,500,000 105,311,422	42,188,578	0	0	Đ	0	0	0	0	0	147,500,000	0	147,500,000
3P312	Pump Station Upgrades	41,250,800	0 11142,837	30,107,163	0	0	0	0	0	0	0	0	66,250,000	0	66,250,000
98041	SSW Motorized Equipment Replacement	5,500,000		43,227,28337,727,283	0	0	0	0	500,000	520,000	540,800	1,560,800	5,950,000	1,110,800	7,060,800
Disp	Disposal	1,305,192,137	1,305,192,137 "2,278,575,339 -974,383,202	974,383,202	0	0	0	0	145,400,000	56,650,000	63,650,000	265,700,000	1,897,149,274	44,163,000	1,941,312,274
35100	Bay Park & Cedar Creek Digester Rehabilitation	62,000,000		34,582,531 27,417,469	0	0	0	0	4,000,000	000'000'9	18,000,000	28,000,000	78,000,000	12,000,000	000'000'06
35114	Wastewater Facilities Improvements	81,655,000 #	0 # 81,085,983	569,017	C)	0	0	0	33,300,000	8,400,000	16,800,000	58,500,000	112,242,000	27,913,000	140,155,000
35117	Wastewater Facilities Security Improvements	24,750,000	88,302,740	-63,552,740	0	0	0	0	3,600,000	1,500,000	100,000	5,200,000	29,950,000	0	29,950,000
35121	Wastewater Facilities Storm Restoration	282,745,000	282,745,000 1,108,059,010	325,314,010	0	0	0	0	0	O	O	0	350,745,000	0	350,745,000
35123	Superstorm Sandy Repair and Mitigation - Bay Pro	P. 463,726,221	377,945,015	85,781,206	0	0	0	0	0	0	Þ	0	468,726,221	0	468,726,221
35130	Countywide Collection and Disposal System Upg	g. 36,221,000	0 22,118,872 14,102,128	14,102,128	0	0	0	0	10,000,000	5,750,000	4,750,000	20,500,000	52,471,000	4,250,000	56,721,000
35134	Hempstead Bay Hassock Restoration	6,000,000	0	6,000,000	0	0	0	0	500,000	7,000,000	O.	7,500,000	14,000,000	D	14,000,000
3B116	Bay Park Outfall District Structure Pipeline	260,318,390	260.318,393 (1.496,009.815) ;235,691.422	-235,691,422	0	0	0	0	90,090,099	20,000,000	10,000,000	120,000,000	651,238,530	0	651,238,530
3C067	renabilitation Cedar Creek Equipment Replacement	87,776,523		71.471.374 1-16,305.149	0	0	0	0	4,000,000	8,000,000	14,000,000	26,000,000	139,776,523	¢.	139,776,523
Stor	Storm Water	112,566,248	112,566,248 252,198,030 -139,631,782	-139,631,782	0	0	0	0	13,575,809	14,550,000	17,900,000	46,025,809	193,406,748	6,347,809	199,754,557
35103	Various County Parks Pond/Bulkhead Replacement	nc 3,641,500	0 3,534,083	107,417	0	0	0	0	0	O	0	0	3,641,500	0	3,641,500
35106	Rehabilitation of Various Public Works Waterbook	11,758,467	7.14.297	4,215,470	0	0	0	0	0	0	0	0	11,758,467	Ö	11,758,467
35125	Whitney Drain Rehabilitation Phase II	4,750,000	0	4,581,875	0	0	0	0	0	800,000	0	800,000	4,750,000	800,000	5,550,000
60053	North Village Avenue, Rockville Centre	400,000	0	400,000	O	0	0	0	100,000	5,500,000	1,650,000	7,250,000	6,178,000	1,472,000	7,650,000
60054	Allen Road, Woodmere Drainage	150,000	o .	150,000	0	0	0	0	0	0	0	0	650,000	0	650,000
60055	Berry Hill Road Drainage Study	100,000	0	100,000	0	0	٥	0	0	0	0	0	500,000	0	900,000

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		FY.	FY 2023 Camy Forward	-		FY 2024 New Budget	w Budget			Capital Plan	l Plan		Cap	Capital Authorization	E E
		Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry '	2024 County Debt	2024 County Self-Funding	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
99009	Syosset Woodbury Road Drainage Study	100,000	100,000	100,000	0	0	0	0	200'000	٥	0	200,000	200,000	100,000	000'009
60057	Glen Avenue Drainage and Culvert Replacement	nt 100,000	0 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	100,000	0	0	0	0	c	0	0	Б	100,000	0	100,000
60058	Long Beach Road, Oceanside	100,000	0	100,000	0	0	0	0	0	0	0	0	1,100,000	٥	1,100,000
60028	South Long Beach Road Drainage	150,000	o'	150,000	0	0	0	0	0	0	0	0	150,000	0	150,000
60065	Drainage Assessment Master Plan	2,500,000	0 *************************************	2,500,000	0	٥	0	0	2,500,000	2,500,000	2,500,000	7,500,000	10,000,000	0	10,000,000
80019	Storm Water Pump Stations Construction	8,945,000	47,581,690	-38,636,690	0	0	0	0	0	0	0	0	8,945,000	¢	8,945,000
80020	Brookside Creek	1,750,000	3.731	1,736,269.	0	0	0	0	0	1,000,000	1,000,000	2,000,000	3,250,000	500,000	3,750,000
80042	Groundwater Studies	1,625,000	405,986	1,219,014	0	0	0	0	200,000	200,000	500,000	1,500,000	3,125,000	0	3,125,000
80044	Crescent Beach Pollution Control	1450,000	413,080	36,920	0	0	0	0	500,000	0	0	500,000	2,000,000	0	2,000,000
80045	Great Neck Water Pollution Study	200,000	150,000	50,000	0	0	0	0	0	٥	Ö	0	200,000	0	200,000
80046	Newbridge Creek Flooding Mittgation	3,500,000	13,395	3,486,605	0	0	0	0	0	0	٥	0	5,600,000	0	5,600,000
82001	Drainage Stream Corridors Reconstruction	14,833,196	56,240,254	41,407,058	0	0	0	0	200'009	250,000	250,000	1,000,000	42,445,696	0	42,445,696
82008	Rehabilitation of Storm Water Basins	12,984,878	74,192,521	-61,207,643	0	0	0	0	3,000,000	0	0	3,000,000	15,484,878	200,000	15,984,878
82010	Implementation of Storm Water Management Pro	ro 8,961,449	48,410,882	139,449,433	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	11,961,449	0	11,961,449
82014	Horse Brook Drainage Improvements	47,000,000	0	17,000,000	0	0	0	0	0	0	0	0	22,000,000	0	22.000,000
82015	Five Towns Drainage Improvements	1,206,384	399,479	[806.905	0	0	0	0	0	0	O	o	1,206,384	0	1,206,384
82017	Bay Park/East Rockaway Drainage Improvement:	nt 8,406,056		18,688	0	0	٥	0	2,975,809	Ö	0	2,975,809	8,406,056	2,975,809	11,381,865
82019	Sliver Lake Drainage Improvements	2,554,318	2,323,549	230,769	0	0	0	0	0	0	0	0	2,554,318	0	2,554,318
82020	Drainage Stream Corridors Reconstruction Phase	15¢ 1. 2,500,000	614367	1,885,633	0	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000	11,000,000	0	11,000,000
82021	Thorne Lane, Matinecock Drainage Improvement	nt 3,600,000	000'008'.	1,800,000	0	0	0	0	0	0	Ö	0	3,600,000	0	3,600,000
82022	Bayville Avenue, Bayville Road and Drainage Improvements	G	6.522	-6,522	0	O	0	0	0	1,000,000	000'000'6	10,000,000	12,000,000	0	12,000,000
82023	Great Neck Peninsula Drainage Evaluation	300,000		300,000	0	0	0	0	0	0	0	o	300,000	0	300,000

[&]quot;I'D Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
"New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.

							Proposed	pe						
	F	FY 2023 Carry Forward	Đ		FY 2024 No	FY 2024 New Budget			Capital Plan	Plan		Ca	Capital Authorization	tion
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County 2024 County 2024 Non- 2024 TOTAL Debt Self-Funding County	2024 Non- County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
Environmental Bond Act	153,871,50	153,871,500 147,190,570 6,680,930	6,680,930	0	0	0	0	o	0	0	0	153,871,500	0	153,871,500
Environmental Bond Act	153,871,50	i. 153,871,500 147,190,570 6,680,930	, 6,680,930	0	0	0	0	0	0	0	0	153,871,500	0	153,871,500
9E100 Environmental Bond Act - 2004	51.525,00	61,525,000 49,207,103 2,317,897	2,317,897	0	0	0	0	0	o	0	0	51,525,000	O	51,525,000
9E200 Environmental Bond Act - 2006	# 102,346,50	02.348,500	4,363,032	0	0	0	0	0	0	0	0	102,346,500	0	102,346,500

[&]quot;IDE Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
"New Projects that are proposed to be part of the 2024Capital Budget and 2024 - 2027 CIP are bolded.



265-24

Nassau County

Department of Public Works

Staff Summary

Subject
2025 Capital Budget Ordinance
Department
Public Works
Department Head Name
Michael Kwaschyn
Department Head Signature
Michael Kwaselyn
Project Manager Name
Chris Yansick

Date:	
October 15, 2024	
Vendor Name	
N/A	
Contract Number	
N/A	
Contract Manager Name	
N/A	

Pro	posed Le	egislative Act	ion	
 То	Date	Approval	Info	Other
 Assgn Comm				
Rules Comm	<u> </u>			
 Full Leg				

	Internal	Approvals	
Date & Init.	Approval	Date & Init.	Approval
	Dept. Head		
	Budget	KCH	County Atty.
1	Deputy C.E.		County Exec.

Purpose:

This 2025 Capital Budget Ordinance is being submitted pursuant to the provisions of Section 310 of the County Government law of Nassau County

Discussion;

This submission highlights the projects that are contained in the 2025 Capital Budget. The proposed 2025 Capital Budget has a general fund county debt total of \$375,532,124. Including non-county funding there is an additional \$84,787,473 which brings the total 2025 general fund budget to \$460,319,597. There are 15 new general fund projects in the 2025 Capital Budget. These projects account for \$9,895,000 of the \$375,532,124 county debt.

The proposed 2025 Capital Budget for the Sewer and Storm Water District has a total budget of \$207,936,109, of which \$174,100,000 will be funded via bond proceeds. There are 2 new Sewer and Storm Water District projects in the 2025 Capital Budget. These projects account for \$500,000 of the \$174,100,00 county debt.

Bond Ordinance:

Not applicable

Impact on Funding:

The 2025 Capital Budget is as follows:

General fund debt total is \$375,532,124.

General fund non county total is \$84,787,473.

Sewer and Storm Water District debt is \$174,100,000.

Sewer and Storm Water District non county is \$33,836,109.

Recommendation:

Approve as submitted.

Ech d SI 100 KW

CONTRACTOR AS WEST OF A CONTRACTOR AS A CONTRA

County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 15, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Public Works

AN ORDINANCE to adopt the capital budget for the County of Nassau for the first year of the four-year capital plan, to commence on January 1, 2025, pursuant to the provisions of section 310 of the County Government law of Nassau County.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

AN ORDINANCE TO ADOPT THE CAPITAL BUDGET FOR THE COUNTY OF NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO COMMENCE ON JANUARY 1, 2025, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY

GOVERNMENT LAW OF NASSAU COUNTY

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature ("County Legislature") a proposed four-year Capital Plan ("Capital Plan"), the first year of which shall be referred to as the Proposed Capital Budget ("Proposed Capital Budget"); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message ("Capital Budget Message") including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County's outstanding indebtedness assuming completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, published at least twice, at intervals of one week in the official newspapers, a copy of such Capital Budget Message and duly held a public hearing on such Proposed Capital Budget; and

WHEREAS, the County Legislature has given due consideration and deliberation to each and all of the items which are set forth in such Proposed Capital Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. In accordance with the Proposed Capital Budget filed by the County Executive with the Clerk of the County Legislature the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith, as identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Budget of the County of Nassau for the fiscal year beginning January 1, 2025, and ending December 31, 2025.

- § 2. This ordinance, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
 - § 3. This ordinance shall take effect immediately.

APPENDIX A

							Proposed	pe						
		FY 2023 Carry Forward	ard		FY 2025 New Budget	w Budget			Capital Plan	l Plan		Capi	Capital Authorization	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
General Capital	3,017,998,	3,017,998,353 * 2,448,231,892	569,766,461	375,532,124	0	84,787,473	460,319,597	538,784,927	420,271,183	283,186,402 1	1,702,562,109	4,869,892,292	706,551,148	5,576,443,440
Buildings	467.477	467.477,381 = 407,302,983 60,174,389	60,174,389	55,948,000	0	Ф	55,948,000	112,235,000	44,834,000	36,500,000	249,517,000	717,062,131	86,648,000	803,710,131
90023 Various County Buildings Backflow Prevention	antion 1, 5,565,781	781 3.3.816.809	1,748,972	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	7,065,781	1,900,000	8,965,781
90025 Rehabilitation of Aquatic Center Building	49,000,000	000.4. 20,662,438	7 28,337,562	0	0	0	0	0	12,500,000	12,500,000	25,000,000	74,000,000	0	74,000,000
90031 Records Center Renovation	1354,482	482 1,900,000	545.518	0	0	0	0	0	0	0	0	12,461,232	0	12,461,232
90042 County Clerk Office Improvements	00.090,1	000 699,019	350,981	0	0	0	0	0	0	0	0	1,050,000	٥	1,050,000
90043 One West Street Rehabilitation Phase II		319,000 7 232,457	1,086,543	0	٥	0	0	1,000,000	2,500,000	1,500,000	5,000,000	7,500,000	a	7,500,000
90044 Comptroller Office Improvements	1,350,000	000 432,058	917,942	0	0	0	0	1,610,000	0	0	1,610,000	2,960,000	0	2,960,000
90045 Building Vehicle Exhaust System		4,000	4,000	0	0	0	0	0	0	0	0	300,000	Ó	300,000
90046 1550 Franklin Avenue Security Upgrades	000 568.	000 4 4,081,281	813.719	0	0	0	0	0	٥	0	0	1,895,000	o	1,895,000
90047 Electric Vehicle Charging Stations	623,296 623,296	296 7 413,276	210,020	0	0	0	O	300,000	200,000	100,000	000,000	1,223,296	300,000	1,523,296
90048 County Clerk High Density Storage	000 000 2	000 1 3 40,167	7,459,833	0	0	0	0	0	0	0	o	7,500,000	0	7,500,000
90375 Emergency Work at DPW Garages	3,053,538	538 - 2,898,638	154,900	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	4,553,538	1,000,000	5,553,538
90378 DPW Maintenance Facility Improvements	200,000	0.000	200,000	0	0	0	0	0	0	0	0	1,000,000	O	1,000,000
90400 Various County Facilities - General Construction	truction (*, 29,483,000	000 25:704:398	3,778,602	4,050,000	0	0	4,050,000	4,050,000	4,000,000	4,000,000	16,100,000	41,583,000	8,000,000	49,583,000
90401 Various County Facilities - Electrical Construction	struction 13,473,563	563 10,966,112	2.507.451	250,000	0	0	250,000	200'000	500,000	200,000	1,750,000	14,723,563	500,000	15,223,563
90402 Various County Facilities - HVAC Construction	uction 7.11,600,000	000 13 112 490	-1,512,490	2,000,000	0	0	2,000,000	2,300,000	2,000,000	2,000,000	8,300,000	17,900,000	4,000,000	21,900,000
90403 Various County Facilities - Plumbing Construction	struction 6.364.000	000 (5,346,736	717,264	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	9,364,000	2,000,000	11,364,000
90404 Various County Facilities - Fire Alarm/Protection	otection 7,650,000	000 6120,021	7/ 1,529,979	2,000,000	0	0	2,000,000	1,000,000	1,000,000	1,000,000	5,000,000	11,650,000	3,000,000	14,650,000
90405 Various County Facilities - Demolition	5,500,000	000 261,126	5,238,874	0	0	0	0	0	0	0	O	5,500,000	500,000	6,000,000
90406 Various County Facilities - Design	2,050,000	000 1.388,110	661,890	0	0	0	0	500,000	200'000	200,000	1,500,000	3,050,000	1,000,000	4,050,000
90407 Various County Facilities - Elevators	5,610,000	000 2,047,667	3,562,333	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	8,610,000	2,000,000	10,610,000
90408 County Wide Renovation Relocation Projects		0		250,000	0	0	250,000	250,000	250,000	250,000	1,000,000	750,060	250,000	1,000,060

^{*}ID Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

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								paendou					,		
		-	FY 2023 Carry Forward			FY ZUZ5 NE	w suager			Capital	Pian		Capi	Capital Authorization	ų.
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required A	Total Authorization
90611	Various County Court Facilities Renovation	21,038,235	71,038,239 16,747,355 77 4,290,884	4,290,884	2,000,000	0	0	2,000,000	5,475,000	8,884,000	2,150,000	18,509,000	37,547,239	4,000,000	41,547,239
90612	Generator Upgrade - Various Buildings	4,020,000	3,567,238	. 452,762	750,000	0	0	750,000	750,000	750,000	750,000	3,000,000	6,270,000	3,750,000	10,020,000
90617	Various County Buildings Electric Service & Engineering Upgrade	6,275,023	5,420,356	854,667	0	0	0	0	0	0	0	0	8,275,023	Ó	8,275,023
90618		23,250,000	24,614,947	1,364,947	4,250,000	0	0	4,250,000	1,500,000	2,000,000	2,000,000	9,750,000	31,000,000	6,250,000	37,250,000
90625	Various Asbestos & Lead Abatement	8,070,000	7,846,652	223,348	200'000	0	0	200,000	500,000	200,000	500,000	2,000,000	9,570,000	750,000	10,320,000
90632	Family & Matrimonial Court	219,152,000	231,965,754 12,813,754	-12,813,754	34,348,000	o	0	34,348,000	2,000,000	0	0	36,348,000	255,500,000	34,348,000	289,848,000
90638	Nassau County Housing Improvements	000'008'81	2,893,808	906,192	200'000	O	0	200,000	250,000	250,000	250,000	1,250,000	5,100,000	450,000	5,550,000
90640	County Health Department Relocation	3,220,000	499,593	2,720,407	300,000	0	0	300,000	100,000	0	o	400,000	4,250,000	o	4,250,000
90641	Salt Domes Rehabilitation and Replacement	1,600,000	40,000	1,560,000	200,000	0	0	500,000	2,500,000	1,500,000	o	4,500,000	. 6,100,000	500,000	6,600,000
90642	400 County Seat Drive Boilers & Heating and AC System Renovations	AC 600,000	67,269	532,731	O.	0	0	0	400,000	0	0	400,000	1,000,000	400,000	1,400,000
90643		lldi	2,574,990	425,010	O	0	0	0	0	Ď	0	0	000'000'6	0	9,000,000
90644	Various HVAC Improvements Park Facilities	4,928,000	1,750,469	3,177,531	200,000	0	0	500,000	200'000	200,000	500,000	2,000,000	7,428,000	3,500,000	10,928,000
90791	Community Center, Elmont			0	0	0	0,	0	500,000	1,500,000	2,500,000	4,500,000	2,000,000	2,500,000	4,500,000
90792	Five Towns PAL Community Facility	250,000	72,355	177,645	0	0	0	0	6,500,000	750,000	750,000	8,000,000	7,500,000	2,250,000	9,750,000
90981	Americans/Disabilities Act - Phase II (Constructio	tio. 12,132,459	778,867,01	7,398,582	750,000	0	0	750,000	750,000	750,000	750,000	3,000,000	14,382,459	1,500,000	15,882,459
92049	CUP Upgrades	200,000		118,472	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	2,500,000	2,000,000	4,500,000
92051	County Office Consolidation and Improvemen	O State of the Control of the Contro			0	0	0	0	75,060,000	0	0	75,000,000	75,000,000	0	75,000,000
Edu	Education	301,166,437	301,166,437 229,367,216 71,799,221	71,799,221	32,850,000	0	32,850,000	65,700,090	56,300,000	59,000,000	56,950,000	237,950,000	553,416,437	112,575,000	665,991,437
70050	NCC Master Plan Phase II Construction	12,484,912	12,484,909	6	0	0	0	0	0	0	0	0	12,484,912	0	12,484,912
70060	NCC Energy Initiative	14,430,000	ne.	1,935,116	100,000	0	100,000	200,000	2,000,000	100,000	550,000	2,850,000	16,730,000	2,050,000	18,780,000
70071		1,000,000	0.	1,000,000	1,500,000	0	1,500,000	3,000,000	10,000,000	10,000,000	10,000,000	33,000,000	24,000,000	10,000,000	34,000,000
70073	NCC Fire Alarm Upgrade	7,185,000	5,512,964	1,672,036	150,000	0	150,000	300,000	300'000	300,000	300,000	1,200,000	8,885,000	350,000	9,235,000
70074	NCC Rehabilitation Water Damaged Buildings Pi	B.308'000	7,099,756 11,208,245	1,208,245	1,000,000	0	1,000,000	2,000,000	2,500,000	1,000,000	1,500,000	7,000,000	13,808,000	2,500,000	16,308,000

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budgeting and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

								Proposed	9						
		FY	FY 2023 Carry Forward	rđ		FY 2025 New Budget	w Budget			Capital Plan	Plan		Capi	Capital Authorization	u.
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry 2	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
70080	NCC Security System Expansion	1,800,000	00: 1,745,503 54,497	54,497	0	0	0	0	0	0	0	0	4,000,000	Ö	4,000,000
70084	NCC Health & Safety	4,870,000	00: 4,652,423	217,677	0	0	0	0	0	0	0	0	5,870,000	O	5,870,000
70086	NCC Road and Parking	20,500,000	18.811,082	1,688,918	¢	0	0	0	0	0	0	0	20,500,000	O	20,500,000
70088	NCC Cluster Modernization	37,950,000	00 42,970,353	-5,020,353	7,500,000	0	7,500,000	15,000,000	10,000,000	10,000,000	10,000,000	45,000,000	72,950,000	17,000,000	89,950,000
70089	NCC Space Consolidation	31,750,000	127.97%	27,162,008 4,587,992	4,000,000	0	4,000,000	8,000,000	2,000,000	2,000,000	2,000,000	14,000,000	43,750,000	6,000,000	49,750,000
70091	NCC Public Safety Offices	1,000,000	00 774,952	225,048	o	O	0	0	O	o	0	0	6,000,000	2,000,000	8,000,000
70092	NCC Road and Parking Paving	16,100,000	12,864,641	7,32,359	0	0	0	0	2,500,000	2,500,000	1,250,000	6,250,000	22,100,000	2,500,000	24,600,000
70093	NCC Window Replacement	7,700,000	30. 5.225.926	2,474,074	0	0	Đ	0	2,000,000	0	0	2,000,000	10,700,000	o	10,700,000
70094	NCC Performing Arts Center	16,250,000	314,788	15,935,212	O	0	0	0	0	0	0	0	45,100,000	O	45,100,000
70095	NCC Library Renovation	10,500,000	6,156,630	4,343,370	0	0	0	0	1,000,000	6,000,000	5,500,000	12,500,000	17,500,000	6,500,000	24,000,000
70096	NCC Infrastructure and Master Plan	6,251,050	50. 6,170,812	80,738	1,750,000	0	1,750,000	3,500,000	2,500,000	2,500,000	2,750,000	11,250,000	14,751,050	7,250,000	22,001,050
70097	NCC Elevator Restorations	4,000,000	00 3.918.453	81,547	0	0	0	0	0	0	0	0	4,200,000	o	4,200,000
70098	NCC Information Technology Infrastructure	14,000,000	00 / 11,193,537	2,806,463	0	0	0	0	Ö	0	0	0	21,000,000	0	21,000,000
70099	NCC Physical Plant Vehicles	800,000	00: 591682	208,318	0	0	0	0	Ð	100,000	100,000	200,000	1,000,000	300,000	1,300,000
70101	NCC IT Infrastructure and Equipment Upgrades	5,000,000	00 47,230,593	3,769,407	1,500,000	0	1,500,000	3,000,000	2,000,000	2,000,000	2,250,000	9,250,000	13,000,000	4,250,000	17,250,000
70102	NCC Various Security Upgrades	5,400,000	139441	. 4,005,589	1,500,000	0	1,500,000	3,000,000	2,000,000	2,000,000	1,590,000	8,500,000	12,400,000	6,500,000	18,900,000
70103	NCC Various Facility Upgrades	1,760,000	00% 11,130,030	629,970	5,000,000	٥	5,000,000	10,000,000	2,500,000	3,500,000	3,250,000	19,250,000	17,760,000	6,250,000	24,010,000
70104	NCC Infrastructure Repair	3,000 000	3,445,114	445,114	0	0	o	0	0	0	0	O	4,000,000	0	4,000,000
70105	NCC Various Facility Upgrades Phase II	4.400,000	3,942,759	457,241	0	0	0	0	0	0	0	0	7,400,000	0	7,400,000
70106	NCC Academic Department Renovations	12,500,000	11,926,529	573,471	4,000,000	0	4,000,000	8,000,000	4,000,000	2,000,000	2,000,000	16,000,000	26,500,000	2,000,000	28,500,000
70107	NCC Concrete Repair	11.400,000	00	7, 1,251,930	0	0	0	0	0	O	0	0	2,400,000	Φ	2,400,000
70108	NCC ADA Compliance	3,400,000	2.078.076	1321,924	1,000,000	0	1,000,000	2,000,000	2,000,000	2,000,000	1,500,000	7,500,000	9,400,000	2,500,000	11,900,000
70109	NCC - Property Transfer	2,000,000	2,000,000 1,931,155	68,845	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000

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**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

								Proposed	pa						
		FY.	FY 2023 Carry Forward	1		FY 2025 New Budget	w Budget			Capital Plan	Plan		Capi	Capital Authorization	u.
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028 F	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
70110	NCC Medical Technologies	500,000	500,000 \$ 445,933*** 54,067	54,067	0	0	0	0	0	0	0	0	500,000	0	200,000
70111	NCC Building Improvements	7,500,000	5,337,165	2,162,835	0	0	0	0	0	0	0	Ó	8,250,000	0	8,250,000
70112	NCC Roof Replacement Program	2,200,000	966,778	1,233,222	500,000	0	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	5,200,000	8,500,000	13,700,000
70113	NCC Renovation of Brick Café	000'000'9	0	- 6,000,000	0	0	0	0	0	0	0	0	12,000,000	0	12,000,000
70114	NCC Campus Building Systems Upgrades	8,500,000	2324,419	8,175,581	500,000	0	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	12,750,000	4,625,000	17,375,000
70115	NCC Concrete Repair Phase II	200,000	0	200,000	0	0	0	0	0	o	0	0	500,000	0	500,000
70116	NCC High Tempeature Hot Water System Emerg Renairs	3,000,000	12,240,415	759,585	750,000	0	750,000	1,500,000	1,000,000	1,000,000	3,000,000	6,500,000	6,500,000	13,000,000	19,500,000
70120	NCC Emergency Ramp/Tunnel Repair	5,000,000	638,552	4,361,448	1,750,000	0	1,750,000	3,500,000	5,000,000	5,000,000	4,500,000	18,000,000	18,500,000	5,000,000	23,500,000
70121	NCC Theater Building Renovation	800,000	0	800,000	0	0	0	O	0	0	0	0	6,000,000	0	6,000,000
70122	NCC Restroom Renovations	1,100,000	385,585	714,415	0	0	0	0	0	0	0	٥	4,500,000	0	4,500,000
70123	NCC Greenhouse Renovation	350,000	0	350,000	0	0	0	0	0	0	0	0	1,850,000	0	1,850,000
70124	NCC Emergency Renovations/Replacements	3,500,000	3,242,776	257,224	350,000	0	350,000	700,000	1,000,000	5,000,000	3,000,000	9,700,000	10,200,000	3,500,000	13,700,000
97112	Student Registration System	* * * * * * * * * * * * * * * * * * *	6.414,054	63,421	0	0	0	0	0	0	0	0	6,477,475	0	6,477,475
Equi	Equipment	87,294,356	87,294,356 70,413,930 16,880,427	16,880,427	12,592,891	0	0	12,592,891	10,699,600	10,980,784	10,603,536	44,876,811	121,927,631	19,918,536	141,846,167
11511	Health Department Equipment Replacement	(1,647,924	1,720,082	-72,158	1,367,891	0	O	1,367,891	٥	0	. 0	1,367,891	3,015,815	0	3,015,815
14009	Medical Examiner Morgue Equipment	498,000	102,651	395,349	1,275,000	0	o	1,275,000	0	0	0	1,275,000	1,773,000	0	1,773,000
14010	Medical Examiner Case Management Database	e 👫 🔭 6	114,040	20,960	100,000	0	0	100,000	75,000	75,000	35,000	285,000	385,000	110,000	495,000
14011	Laboratory Instrumentation	910,000	1897.290	12,710	210,000	0	0	210,000	345,000	475,000	0	1,030,000	2,150,000	100,000	2,250,000
09086	Road Maintenance Equipment Replacement	26,735,709	26,699,184	36,525	3,500,000	0	0	3,500,000	3,640,000	3,785,600	3,937,024	14,862,624	37,661,309	7,437,024	45,098,333
98063	DPW Fleet Service Equipment	250,000	225,230	24,770	100,000	0	0	100,000	104,000	108,160	112,486	424,646	562,160	212,486	774,646
98065	DPW Fleet Garage Equipment	1,50,000	0	150,000	156,000	0	0	156,000	162,240	168,730	0	486,970	636,970	156,000	792,970
98069	Speed Awareness Devices	100,000	59,231	40,769	0	Ó	0	0	0	0	0	0	250,000	0	250,000
98092	Snow Removal Truck Replacement	26.888.000	26.888.000	28.57 29.52	3,120,000	0	0	3,120,000	3,244,800	3,374,592	3,509,576	13,248,968	36,627,392	6,629,576	43,256,968

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		FY	FY 2023 Carry Forward	9		FY 2025 New Budget	w Budget			Capital Plan	Plan		Capit	Capital Authorization	Œ
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Camy ;	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
98180	Mosquito Control Equipment	3,851,098	3,772,610	78,488	364,000	Ö	0	364,000	378,560	393,702	409,450	1,545,712	4,987,360	773,450	5,760,810
98341	Office Equipment Replacement Program	3,450,000	3,195,563	254,437	200,000	O	Φ	500,000	400,000	300,000	300,000	1,500,000	4,650,000	800,000	5,450,000
98343	BOE Voting Machine Upgrade	20,903,625	6.313,451 14,590,174	14,590,174	0	o	O	0	0	0	0	O	20,903,625	0	20,903,625
98344	Public Works Lab Equipment	250,000	7 246,533	3,467	100,000	0	0	100,000	100,000	100,000	100,000	400,000	550,000	200,000	750,000
98345	Printing & Graphics Equipment Replacement	375,000	361,769	13,231	600,000	0	0	600,000	100,000	50,000	50,000	800,000	1,125,000	150,000	1,275,000
98347	Traffic Management Equipment	150,000	0	150,000	200,000	0	0	200,000	150,000	150,000	150,000	650,000	650,000	350,000	1,000,000
98349	Countywide Equipment Acquisition or Replacemed Program	me: 1,000,000	591,898	408,102	1,000,000	0	0	1,000,000	2,000,000	2,000,000	2,000,000	7,000,000	6,000,000	3,000,000	000'000'6
Infre	Infrastructure	348,431,497	348,431,497 283,948,913 64,482,584	64,482,584	31,063,427	0	6,787,987	37,851,414	58,365,500	85,423,385	54,248,750	235,889,049	567,024,196	92,386,895	659,411,091
41366	Cove Neck Seawall	200,000	0	200,000	O	0	0	0	3,300,000	2,200,000	0	5,500,000	5,700,000	0	5,700,000
63029	Bridge Rehabilitation Program	81,879,897	.95,713,303	-13,833,606	14,992,427	0	5,057,987	20,050,414	26,340,500	50,137,385	33,462,750	129,991,049	178,407,996	63,910,895	242,318,891
63031	Bridge Painting Program	18,971,795	12,081,379	6,890,416	0	0	0	0	0	0	0	O.	26,671,795	0	26,671,795
63033	Powell Creek Bridge	1,00,000	0	100,000	0	0	O.	0	0	0	0	Đ	300,000	0	300,000
63034	Saddle Rock Bridge	400,000		400,000	201,000	٥	D.	201,000	0	0	0	201,000	601,000	201,000	802,000
63035	Sands Point Bridge	2,400,000	2132,320	1,267,680	0	٥	٥	o	0	0	0	0	2,400,000	0	2,400,000
63036	Rehabilitation of Cuttermill/Bayview Bridge	14,950,000	9/164,030	5,785,970	0	0	0	0	0	0	0	0	20,210,400	0	20,210,400
63037	Long Beach Bridge	O	3150,000	3,150,000	600,000	0	0	600,000	400,000	11,150,000	0	12,150,000	12,150,000	000'009	12,750,000
63400	Civil Site Studies	10,450,000	7 455 2,754,455	2,754,455	0	٥	0	0	200,000	500,000	500,000	1,500,000	11,450,000	1,350,000	12,800,000
66016	Countywide Tree Management Program	4,400,000	4,309,043	256,08	100,000	Ο	0	100,000	400,000	400,000	400,000	1,300,000	5,600,000	650,000	6,250,000
66017	Countywide Fencing Improvements	2,050,000	984,428	1,065,572	0	0	o	0	0	0	0	0	5,800,000	0	5,800,000
66051	Pedestrian Accessibility	4,825,000	429,769	4,395,231	0	0	0	0	6,350,000	6,350,000	5,750,000	18,450,000	23,275,000	0	23,275,000
66052	Safe Streets For All	0 1/25 1/25	0	0	120,000	0	480,000	000,000	0	0	0	600,000	600,000	0	600,000
66302	Requirements Contract Roads/Drainage/Bridge/J	36.072,848	30,269,841	5,803,007	0	0	0	0	3,800,000	3,800,000	3,800,000	11,400,000	51,122,848	150,000	51,272,848
66306	Various County Parking Lot Refurbishment	1,500,000	1312,042	187.958	0	0	0	0	0	0	O	0	3,000,000	o	3,000,000

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		FY 2023	FY 2023 Carry Forward			FY 2025 New Budget	w Budget			Capital Plan	Plan		Capi	Capital Authorization	
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		Cumulative Exp Budget (Pre Thr 2025 Budget)	Expenditures Through 2024	Carry 2 Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
66308	Bayville Avenue, Bayville Pedestrian Walkway			0	250,000	0	0	250,000	0	O	0	250,000	250,000	250,000	200,000
60299	Nassau County Parking Field 14 and South Drive	ve 7.000,000	1,688	3,998,312	4,500,000	0	0	4,500,000	4,500,000	0	0	000'000'6	13,000,000	4,500,000	17,500,000
66311	Wall of Tears Memorial	0	4 O		350,000	0	0	350,000	0	0	0	350,000	350,000	0	350,000
68001	Water Mains and Appurtenances	750,000	750,000	o et se	750,000	0	0	750,000	750,000	750,000	750,000	3,000,000	3,000,000	1,500,000	4,500,000
81011	Hazardous Waste Response Fund Phase II	30.677.817	27,986,415	2,691,402	0	0	o	0	250,000	250,000	250,000	750,000	31,427,817	250,000	31,677,817
81060	County Storage Tank Replacement Program	27.496,840	23,249,201	4,247,639	500,000	0	0	500,000	900,000	200,000	200,000	2,000,000	28,996,840	1,000,000	29,996,840
90058	Renewable Energy Initiatives	-200,000	0	200,000	500,000	0	750,000	1,250,000	500,000	900,008	500,000	2,750,000	2,750,000	1,750,000	4,500,000
90029	Nassau County Supreme Court Loading Dock Undernass	7125,000	0	1,125,000	2,000,000	0	O	2,000,000	1,375,000	0	0	3,375,000	4,500,000	3,375,000	7,875,000
91069		300,000	0	300,000	0	0	0	0	2,700,000	0	0	2,700,000	3,000,000	0	3,000,000
91077	Pedestrian and Bicycle Pathway	6.307,500	5,148,365	1,159,135	0	0	0	O	1,000,000	1,000,000	1,000,000	3,000,000	9,307,500	1,000,000	10,307,500
91079	Motor Parkway Mulfi-Use Trail	4.875,000	2,407,378	2,473,622	0	0	0	0	Ö	2,186,000	1,636,000	3,822,000	10,353,000	0	10,353,000
91093	Countywide Comprehensive Master Plan		O	O P	500,000	0	500,000	1,000,000	٥	0	0	1,000,000	1,000,000	0	1,000,000
92036	Dispanity Study	200,000	400,160	99,840	0	0	٥	٥	0	0	0	0	200,000	0	200,000
92039	Solar and Electric Vehicle Study	200,000	11,000	489,000	0	0	¢	0	Ö	0	0	0	1,000,000	200,000	1,500,000
99206	Various County Projects	93.200,000	56,759,006	36,440,994	6,700,000	0	O	5,700,000	5,700,000	5,700,000	5,700,000	22,800,000	110,300,000	11,400,000	121,700,000
Parks	S)	156,127,389	120,231,010 35,896,379	35,896,379	30,687,500	0	5,000,000	35,687,500	25,415,000	14,725,000	10,300,000	86,127,500	243,710,329	38,725,000	282,435,329
41009	Polaris Field Upgrades	2,100,000	276,994	1,823,006	2,800,000	0	0	2,800,000	0	0	0	2,800,000	4,900,000	2,800,000	7,700,000
41015	Joysetta & Julius Pearse African American Musel	350,000 m	O	350,000	100,000	0	Ó	100,000	100,000	100,000	0	300,000	1,000,000	0	1,000,000
41365	-	1,500,000	1,445,819	54,181	0	0	O	0	0	0	0	0	1,500,000	0	1,500,000
41420	Roslyn Grist Mill Restoration	2,316,460	317,469	1,998,991	2,000,000	0	0	2,000,000	0	0	0	2,000,000	4,650,000	0	4,650,000
41421	Saddle Rock Grist Mill Restoration	895,000	499,544	395,456	200,000	٥	0	500,000	1,100,000	0	0	1,600,000	2,495,000	500,000	2,995,000
41469	Mitchel Field Gym Improvements	200'09	0	. 50°00	٥	0	0	Φ	0	0	0	0	550,000	0	550,000
41482	Mitchei Field - Rifle Range Improvements	3,000,000	2,520,087	479,913	0	0	0	0	500,000	2,800,000	100,000	3,400,000	6,400,000	0	6,400,000

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		FY	FY 2023 Carry Forward			FY 2025 New Budget	w Budget			Capital Plan	Plan		Cap	Capital Authorization	5
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry ,	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
41716	Tanglewood Park and Preserve Improvements	00'005	500,000 500	500,000	0	0	0	0	0	0	0	0	500,000	0	200,000
41826	Various Parks Preserve Buildings Rehabilitation	n - 11,321,940	0 9,834,648	1,487,292	1,500,000	0	0	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000	15,821,940	3,000,000	18,821,940
41829	Various Parks Outdoor Lighting Rehabilitation	20,309,999	9 17,074,943	3,235,056	0	0	0	0	0	0	0	0	20,309,999	0	20,309,999
41834	Various Parks Path/Roadways/Parking Resurface	oel : 2 7.920,000	0 - 7.437,505	482,495	0	0	0	0	0	0	0	0	7,920,000	0	7,920,000
41851	Various Parks Golf Course Renovation Phase II	1 2885,000	0 2,686,235	198,765	0	0	0	0	0	0	0	0	3,385,000	0	3,385,000
41855	Parks Equipment Replacement	5,050,000	0 4,224,688	825,312	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	8,050,000	2,500,000	10,550,000
41858	County Pools Improvements and Code Compliand	inc. 9,224,068	8 5,594,347	3,629,721	4,500,000	0	0	4,500,000	4,500,000	1,500,000	0	10,500,000	19,724,068	4,500,000	24,224,068
41861	Various County Park Buildings - Infrastructure Improvements	15,958,500	0 13,842,497	2,116,003	1,500,000	0	0	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000	20,458,500	3,000,000	23,458,500
41863	Dutch Broadway Park Improvements	226,000		. 225,000	200,000	0	0	500,000	1,250,000	1,250,000	2,000,000	5,000,000	3,225,000	2,000,000	5,225,000
41864	Park Furnishings	2,026,834	4	505,243	700,000	0	0	700,000	200,000	200,000	200,000	1,300,000	3,126,834	900,000	4,026,834
41869	Various Park Improvements	34,067,000	0 77, 31,827,304	2,239,696	4,137,500	0	0	4,137,500	3,337,500	4,000,000	4,000,000	15,475,000	49,492,000	15,525,000	65,017,000
41871	Various County Dock and Bulkheads	3,250,000	2.596.409	653,591	0	0	0	0	0	0	0	O	6,000,000	0	000'000'9
41872	Wantagh Park Improvements	4.850,000	0 4,849,943	57	0	٥	O	0	0	0	0	0	4,850,000	0	4,850,000
41873	Mitburn Park Improvements	5,018,588	8 4.954 905	63,683	0	0	0	0	٥	0	0	0	5,190,488	0	5,190,488
41876	Centennial Park Improvements	9,269,000	0 5,359,323	3,899,677	0	0	0	0	Ö	0	0	0	9,259,000	0	9,259,000
41877	Christopher Morley Park Improvements	4,000,000	0 2,657,545	2,657,545	2,000,000	0	0	2,000,000	6,352,500	0	0	8,352,500	12,352,500	2,000,000	14,352,500
41878	Inwood Park Improvements	2,500,000	519,330	1,980,670	0	٥	0	O	0	0	0	0	2,500,000	0	2,500,000
41879	Bayville Park Improvements	000'008/	0	300,000	0	0	0	0	0	0	0	0	400,000	0	400,000
41882	Stillwell Field, Syosset Improvements	3,000,000		3,000,000	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
41883	Cow Meadow Park Rehabilitation	200,000	0	500,000	O	0	0	0	0	0	Ö	Ö	3,000,000	0	3,000,000
41884	Stewart Avenue Sump, Turf Field	100,000	0	1 400,000	0	0	0	O	0	0	0	0	000'009	0	000'009
41887	Museum Renovation and Expansion	1,800,000	3, 000,000	000'006	O.	0	0	0	0	0	Ö	0	1,800,000	O	1,800,000
41888	Battlerow Campground Drainage Improvements		ide Heren	0	200,000	0	0	200,000	1,200,000	0	0	1,400,000	1,400,000	0	1,400,000

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		<u>-</u>	FY 2023 Carry Forward	g		FY 2025 New Budget	w Budget			Capital Plan	Plan		Capi	Capital Authorization	L.
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
41889 Reverend Arthur M	Reverend Arthur Mackey Park Improvements	250,00	250,000	. 250,000	0	0	0	0	875,000	875,000	0	1,750,000	2,000,000	0	2,000,000
41891 Silver Lake Park ar Improvements	Silver Lake Park and Caroline's Pond Multi-Use Improvements	0	0		250,000	0	0	250,000	250,000	0	0	200'000	900,000	0	200,000
41892 West Hempstead P	West Hempstead PAL Rink Restoration	000'009	0 222 195	277,805	2,500,000	0	0	2,500,000	0	0	0	2,500,000	3,000,000	2,000,000	5,000,000
41893 Historic Kellogg Ho	Historic Kellogg House Rehabilitation	000 000 1	67,738	632,221	1,000,000	0	0	1,000,000	0	0	0	1,000,000	2,000,000	0	2,000,000
41894 Pelini Park - Lighting Improvements	ng Improvements	100,000	15,000	85,000	0	0	0	o	1,000,000	0	0	1,000,000	1,100,000	0	1,100,000
41895 Cradle of Aviation	Cradle of Aviation Museum Improvements		o	0	5,000,000	0	5,000,000	10,000,000	0	0	0	10,000,000	10,000,000	0	10,000,000
41898 Field Turf Improve	Field Turf Improvements, Hicksville Soccer Fi		0	0	250,000	0	0	250,000	500,000	0	0	750,000	750,000	0	750,000
41899 Pickleball Courts at Pelini Park	at Pelini Park		0 <u>and 1</u>	0	250,000	0	0	250,000	250,000	0	0	200,000	500,000	0	500,000
Property		52,804,24	52,804,241 41,862,592	10,941,650	0	0	0	0	0	0	0	0	53,804,241	0	53,804,241
9B480 Property Acquisition	E	52,804,241	41,862,592	10,941,650	0	0	0	0	0	0	0	0	53,804,241	0	53,804,241
Public Safety		596,075,272	2. 483,893,428 112,181,845	112,181,845	79,362,360	0	3,200,000	82,562,360	73,200,400	56,454,074	44,843,516	257,060,350	850,221,106	156,345,761	1,006,566,867
10020 NUMC NCCC Patie	NUMC NCCC Patient Equipment Upgrade	000'000'8	0 1,602,626	7,397,374	0	0	O	o	Ö	0	0	0	000'000'6	0	000'000'6
10030 NUMC NCCC Patie	NUMC NCCC Patient Buildings Upgrades	3,260,000	0	3,260,000	0	0	0	0	0	0	0	0	6,020,000	0	6,020,000
10040 Opioid Treatment Clinic	Slinic	775,000	0.5	775,000	0	O	0	Ó	7,500,000	0	0	7,500,000	8,275,000	0	8,275,000
22017 Juvenile Detention	Juvenile Detention Center Improvements	4,500,000	962'696 0	3,530,202	0	0	0	0	O	0	0	0	4,500,000	0	4,500,000
50210 Live Scan Replacement	ment	1,794,000	0 3 064,253	1,270,253	100,000	0	0	100,000	140,000	100,000	100,000	440,000	6,027,000	0	6,027,000
50320 Marine Bureau Repower Vessels	ower Vessels	800,000	0 418,386	381,614	250,000	0	0	250,000	250,000	225,000	275,000	1,000,000	1,525,000	525,000	2,050,000
50570 Police Department	Police Department Computer Aided Dispatch Syst	ys. 26,400,000	0. 16,213,577	10,186,423	2,000,000	0	0	2,000,000	625,000	625,000	0	3,250,000	29,650,000	2,000,000	31,650,000
50590 Police Department	Police Department interoperable Radio System	51,050,000	0 50,106,299	943,701	0	0	0	•	0	0	0	O	78,885,000	0	78,885,000
50617 Police Department	Police Department and other Agencies Bullet Processes	ro************************************	6 11,707,280	986,73	1,416,633	0	0	1,416,633	1,195,000	621,000	985,000	4,217,633	15,007,299	2,845,000	17,852,299
50619 Police Department	Police Department Ambulance Replacement	22,696,000	0 20,629,302	2,066,698	3,000,000	0	0	3,000,000	2,200,000	2,240,000	2,400,000	9,840,000	30,136,000	4,600,000	34,736,000
50622 Police Department \$	Police Department Specialty Vehicle Replacement	15173,342	2 12,134,916	3.038,426	3,250,000	0	0	3,250,000	2,600,000	2,700,000	2,900,000	11,450,000	23,723,342	9,150,000	32,873,342

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"New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

				_				Proposed	Į.						
		Y.	FY 2023 Carry Forward			FY 2025 New Budget	w Budget			Capital Plan	Plan		Cani	Canital Authorization	
			,				<u>,</u>								
		Cumutative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required A	Total Authorization
50680	Police Department Precincts & Auxiliary Precincts 126,359 379 106,984,370 Renovation and Modernization	cts: 126,359,37	9 108,984,370	17,375,009	1,075,000	0	0	1,075,000	500,000	0	0	1,575,000	127,934,379	1,075,000	129,009,379
50686	Police Fleet Replacement	2.55.581,000	52,112,772	3,468,228	7,450,000	0	0	7,450,000	5,810,000	6,100,000	6,425,000	25,785,000	76,081,000	21,075,000	97,156,000
50687	Village Police 911 Upgrade	10302150	0 6563,130	3739,020	0	o	0	0	0	0	0	0	12,802,150	0	12,802,150
50689	Police Department and Other Agencies Firearms	ns 11.945,000	0 1,614,981	330,019	105,000	0	0	105,000	000'96	000'96	000'96	393,000	2,242,000	221,000	2,463,000
50695	Police Department Fuel Management System	000'005'1	0 821,336 %	678,664	0	D	0	0	0	0	0	0	1,500,000	0	1,500,000
50696	Local Municipality Interoperable Radio System	64,137,000	22:372,137	41,764,863	29,695,803	0	0	29,695,803	29,251,650	24,249,044	0	83,196,497	147,333,497	29,695,803	177,029,300
50698	Police Department IT Infrastructure	000'008'8	0 2.145,8817 1,154,119	1.154,119	2,500,000	0	o	2,500,000	1,150,000	1,225,000	1,225,000	6,100,000	8,175,000	6,225,000	14,400,000
50696	Police Academy	70,000,000	68,969,106	1,030,894	O.	0	3,200,000	3,200,000	0	o	0	3,200,000	73,200,000	3,200,000	76,400,000
50700	Police Department Headquarters Renovation	8,000,000	0. 2.802,165	5,197,835	2,750,000	0	0	2,750,000	1,750,000	1,500,000	1,500,000	7,500,000	14,000,000	4,250,000	18,250,000
50701	PDCN Property Clerk Relocation	6.210.000	0 187,731	6,022,269	0	0	0	0	0	0	0	0	6,210,000	0	6,210,000
50702	Police Department Taser	3,730,000	0 3.502,707	227,293	1,120,000	0	O.	1,120,000	755,000	555,000	10,055,000	12,485,000	6,160,000	17,655,000	23,815,000
50703	Police Department Body Cameras	7,000,000	0 5,500,000	1,500,000	1,500,000	0	O	1,500,000	1,500,000	0	0	3,000,000	10,000,000	1,500,000	11,500,000
50704	Police Reform Act - Enhancement of Public Areas	300,000		300,000	0	0	0	0	0	0	0	0	300,000	0	300,000
50705	Police Department Ambulance Equipment	4.600.000	0 2143,727	2,456,273	0	0	0	Q	0	0	0	0	4,600,000	0	4,600,000
51037	Correctional Center Master Plan	26,050,000	36,357,859	-10,307,859	10,870,000	0	0	10,870,000	4,750,000	5,750,000	7,000,000	28,370,000	47,420,000	17,870,000	65,290,000
51460	Sheriffs Vehicles	6,768,000	0 . 5,003,289	764.711	1,500,000	0	0	1,500,000	1,560,000	1,622,400	1,687,300	6,369,700	11,450,400	3,187,300	14,637,700
51461	Jail Body Scanner	500,000	0	200,000	0	0	0	0	0	0	0	0	800,000	0	800,000
52028	Hazardous Material Vehicle Replacement	2,650,000	1,390,512	1,259,488	600,000	0	0	000'009	1,500,000	200,000	٥	2,600,000	5,250,000	0	5,250,000
52029	Fire Marshal Fleet Replacement	2,062,000	0. 1,650,970	411,030	920,000	0	0	550,000	3,072,000	594,880	618,640	4,835,520	6,278,880	1,118,640	7,397,520
52031	Fire Comm Radio Project	0001005	0 299,948	200,052	900,000	0	0	200,000	0	0	0	500,000	1,250,000	0	1,250,000
52032	Fire Comm Computer Aided Dispatch	1,599,000	0 1116,523	482,477	0	0	0	Φ	0	0	0	0	1,650,000	D	1,650,000
52033	Public Safety Center Fire Marshal Vehicle Garaman	0.	0	o	75,000	o	0	75,000	75,000	75,000	75,000	300,000	225,000	75,000	300,000
53001	First Responder Personal Protection Equipment	1 566,000	496,449	69,551	50,000	0	٥	50,000	50,000	50,000	90'000	200,000	716,000	65,000	781,000

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"New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

								Proposed	pə						
		FY	FY 2023 Carry Forward	p.		FY 2025 New Budget	w Budget			Capital Plan	Plan		Capí	Capital Authorization	E .
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
54001	District Attorney Information Technology Infrastru 2.785.000	ru 2,785,000	152,333	2,632,667	480,000	0	0	480,000	420,000	675,000	575,000	2,050,000	4,960,000	1,785,000	6,745,000
54002	Office of the District Attorney Office Improvement	nt 1,200,000	613/757	586,243	924,924	O.	0	924,924	750,750	750,750	576,576	3,003,000	3,626,424	1,417,416	5,043,840
55001	Probation Department Equipment	276,000	7, 272,382	2,618	O	0	0	0	0	0	0	0	275,000	0	275,000
72490	Fire Service Academy, Various Improvements	7.250,098	16,365,017	885,081	3,500,000	0	0	3,500,000	0	0	3,000,000	6,500,000	20,750,098	6,500,000	27,250,098
72494	Fire Service Academy Master Plan	200,000	469,636	269,636	1,000,000	0	0	1,000,000	2,500,000	4,000,000	5,000,000	12,500,000	10,200,000	18,000,000	28,200,000
72495	North Woodmere Park Fire Battalion Training Ceit Improvements	200,000	7.000	193,000	100,000	0	0	100,000	200,000	300,000	300'000	900,000	800,000	400,000	1,200,000
98130	-	23,282,637	25,131,272	-1,848:634	3,000,000	0	0	3,000,000	3,000,000	2,000,000	0	8,000,000	31,282,637	1,910,602	33,193,239
Roads	sp	594,612,304	594,612,304 522,133,992 72,478,312	72,478,312	65,009,900	0	9,000,000	74,009,900	98,264,100	90,409,500	34,500,000	297,183,500	962,309,322	99,859,400	1,062,168,722
60045	Park Street Drainage Improvements, Atlantic Bea	ea 1,1,082,920	11,082,920	706,856	1,000,000	0	0	1,000,000	2,230,000	0	0	3,230,000	25,892,750	Ó	25,892,750
60052	Lido Beach Drainage	2,290,774	1,698,511	592,263	0	0	0	0	0	٥	0	0	2,290,774	0	2,290,774
60062	East Shore Road Drainage Improvements	000,006	158,775	141,225	0	0	0	0	0	0	0	0	300,000	0	300,000
60063	Underhill Boulevard, Syosset Drainage Improvent	en : 100,000	100,000	Q	500,000	0	0	500,000	0	0	D	200,000	000'009	O.	600,000
60064	Floral Park Drainage Improvements	0	D		750,000	0	0	750,000	0	٥	0	750,000	750,000	0	750,000
61025	Ocean Ave at Merrick Road, Lynbrook	7,235,352	5,658,315	1,577,037	0	0	0	0	0	o	0	0	8,735,352	O	8,735,352
61082	Brookside Avenue Improvements, Roosevelt	9.984,210	764,442	9,219,768	O	0	0	0	0	0	0	0	10,984,210	Ø	10,984,210
61091	Grand Avenue, Baldwin	3,500,000	1. 352,301	3,147,699	O	0	0	0	0	0	0	0	6,972,000	O	6,972,000
61092	Grand Avenue, Baldwin Phase II	250,000	13,939	236,061	1,113,000	0	0	1,113,000	3,244,500	5,407,500	0	9,765,000	10,815,000	0	10,815,000
61101	Uniondale Avenue/Front Street Improvements	3,500,000	7 2,106,329	1,393,671	1,200,000	0	0	1,200,000	0	O	0	1,200,000	4,700,000	0	4,700,000
61103	Austin Blvd Road Improvement, Island Park	14,791,500	16,922,844	-2,131,344	0	0	O	0	0	0	0	O	23,141,500	0	23,141,500
61111	Wantagh Avenue, Wantagh Road Improvements	ts :t000,000	10,392,700	-9,392,700	0	0	0	0	0	0	0	0	12,250,000	0	12,250,000
61112	Jerusalem Avenue, North Merrick Road Improven	oo 002,1 * 100 000	13,731	1,686,269	0	0	0	0	0	٥	0	0	3,400,000	0	3,400,000
61124	Main Street, East Rockaway Road Improvements	tts / F. 1,000,000	13,395	986,605	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
61125	Manorhaven Boulevard, Manorhaven Road improvements	4,700,000		3.561.944 (** 17.38.056	0	O	0	0	0	0	0	0	6,100,000	0	6,100,000

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**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

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		Ì	3000 Cont.	_ -		EV 2005 Name B. days	0								
		11	FT 2023 Carry Forward			r 7 ZUZD Nev	v Budger			Capital	Flan		Cap	Capital Authorization	on
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry 2 Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
61126	Merrick Road, Bellmore Road Improvements	5,000,000	739,687	4,260,313	2,000,000	0	0	2,000,000	6,250,000	6,250,000	0	14,500,000	19,500,000	2,000,000	21,500,000
61127	Westbury Avenue, Westbury Road Improvements	nts 2,250,000	, 226,334	2,023,666	500,000	0	0	500,000	0	0	0	200,000	8,000,000	0	8,000,000
61128	Kissam Lane and Glen Cove Avenue	200,000		200,000	0	0	0	0	0	0	0	0	2,625,000	o	2,625,000
61129	Island Park Streetscape	2,095,067	1610,707	484,360	0	0	0	O	0	0	0	0	2,095,067	0	2,095,067
61130	Babylon Turnpike, Roosevelt Streetscape	200,000	20,244	479,756	772,400	0	0	772,400	7,808,600	9,861,000	0	18,442,000	19,862,000	0	19,862,000
61131	Nassau Road, Roosevelt Streetscape	200,000	18,508	481,392	377,200	O.	0	377,200	5,565,800	5,943,000	0	11,886,000	12,386,000	0	12,386,000
61132	Union Avenue, Westbury - Streetscape and Traffi Improvements	aff: 13,000,000	3,000,000	0	1,500,000	o	0	1,500,000	0	0	0	1,500,000	4,500,000	0	4,500,000
61133	Maple Avenue, Westbury - Streetscape and Traffilm	aff 4,000,000	4,000,000	0	2,000,000	0	0	2,000,000	Þ	0	0	2,000,000	6,000,000	0	6,000,000
61134	Woodfield Road - Streetscape and Traffic Improve	ov. 4 1,326,400	976,302	350,098	0	0	0	0	0	0	0	0	6,232,000	0	6,232,000
61135	Prospect Avenue, Sea Cliff Traffic, Pedestrian, Stand Streetscape Improvements	S 400,000	13,395	386,605	1,242,100	0	0	1,242,100	2,125,000	8,657,900	0	12,025,000	12,425,000	0	12,425,000
61137	Shore Road, Port Washington Streetscape	400,000	22,500	377,500	500,000	0	0	500,000	1,100,000	0	0	1,600,000	2,000,000	0	2,000,000
61138	Shore Road, Glen Cove - Streetscape and Trafffor	⊞c : 350,000	11,008,788	-658,788	712,500	0	0	712,500	862,500	0	0	1,575,000	2,188,000	0	2,188,000
61139	Long Beach Road Improvements - Phase II	5,540,000	3,870,166	-3,330,166	3,900,000	o.	0	3,900,000	0	0	0	3,900,000	9,440,000	2,925,000	12,365,000
61141	Rockaway Avenue, Garden City, Road Reconfigua	9	150,277	723	3,000,000	0	0	3,900,000	0	0	0	3,000,000	3,151,000	3,000,000	6,151,000
61142	Washington Avenue, Plainview Improvements	150,000	0	150,000	150,000	C)	0	150,000	2,700,000	0	0	2,850,000	3,000,000	0	3,000,000
61143	West Broadway Improvements	4, 2,327,000	0.1	2,327,000	Ö	0	0	0	0	0	0	0	42,016,000	0	42,016,000
61146	Main Street, Farmingdale Streetscape	75,000	0	75,000	76,000	0	0	76,000	1,000,000	1,000,000	1,000,000	3,076,000	2,151,000	1,076,000	3,227,000
61147	Nassau Boulevard Median Refurbishment	75,000	0.000		76,000	0	0	76,000	1,000,000	1,000,000	1,000,000	3,076,000	2,151,000	1,076,000	3,227,000
61148	Lincoln and Atlantic Avenue, Oceanside Improve	/ei / / / / / / / / / / / / / / / / / /	0.3	75,000	76,000	0	O	76,000	1,000,000	1,000,000	1,000,000	3,076,000	2,151,000	1,076,000	3,227,000
61149	Beltmore Avenue Rehabilitation	2,000,000	1,676,715	323,285	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
61150	Washington Avenue, Hempstead Streetscape	000'008	13,395	286,605	306,200	0	٥	306,200	2,959,300	3,265,600	0	6,531,100	6,831,100	0	6,831,100
61151	Franklin Avenue, Hempstead Streetscape	300,000	18,656	281,344	508,500	٥	0	508,500	5,172,000	5,680,500	0	11,361,000	11,661,000	0	11,661,000
61152	Linden Blvd., Elmont Traffic Safety Improvements' Streetscape	nts:	256,680	918,120	0	0	0	•	0	0	0	0	5,274,000	0	5,274,000

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**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

P. 10221 Carry Formatic P. 10221 Formatic								Proposed	pe						
140,000 100,	FY 2	ਨੌਂ	FY 2023 Carry Forward	_		FY 2025 Ne	w Budget			Capita	Plan		Cap	itał Authorizati	no
150,000 150,	Cumulative Budget (Pre 2025 Budget)		Expenditures Through 2024		County	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized		Total Authorization
150,000 1,000,000 150,000 150,000 150,000 1,000,000 1,160,000	0	111.7725		0	150,000	o	0	150,000	650,000	650,000	650,000	2,100,000	1,450,000	800,000	2,250,000
150,000 1	Q de la companya de l	2.127	deti deti	0 1 1	150,000	0	0	150,000	650,000	650,000	000'059	2,100,000	1,450,000	800,000	2,250,000
1,500,000 1,000,000 1,50	000'099	4	0	000'099	0	0	0	Q	2,640,000	0	0	2,640,000	3,300,000	0	3,300,000
\$6,000,000 0 \$6,000,000 0 \$6,000,000 \$1,000,000 <		e de deserva	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 (1) (1) (1) (1)	150,000	0	0	150,000	2,000,000	0	0	2,150,000	2,150,000	0	2,150,000
1,500,000 0 0 0 0 0 0 0 0	400,000	神山	100,146	299,854	8,600,000	0	0	8,600,000	0		0	8,600,000	9,000,000	7,300,000	16,300,000
28,000,000 0 7,106,400 7,106,400 1,844,000 0 1,844,000 7,106,400 <td>North Jerusalem Avenue, East Meadow Improver 300.000.</td> <td></td> <td>O</td> <td>300,000</td> <td>0</td> <td>٥</td> <td>O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,500,000</td> <td>0</td> <td>1,500,000</td>	North Jerusalem Avenue, East Meadow Improver 300.000.		O	300,000	0	٥	O	0	0	0	0	0	1,500,000	0	1,500,000
28,000,000 0 5,700,000 29,000,000 29,000,000 11,000,000 11,000,000 690,000 12,000,000 29,000,000 29,000,000 29,000,000 5,700,000 29,000,000 5,700,000 <t< td=""><td>4,737,600</td><td>100 A</td><td>13.731</td><td>4,723,869</td><td>0</td><td>0</td><td>0</td><td>0</td><td>7,106,400</td><td>11,844,000</td><td>0</td><td>18,950,400</td><td>23,688,000</td><td>7,106,400</td><td>30,794,400</td></t<>	4,737,600	100 A	13.731	4,723,869	0	0	0	0	7,106,400	11,844,000	0	18,950,400	23,688,000	7,106,400	30,794,400
28,000,000 0 9,000,000 37,000,000 0 12,000,000 0 12,000,000 0 5,700,000 0 5,700,000 5,700,0	7,390,112		4,861,210	2,528,902	o	٥	0	0	200,000	200,000	200,000	000'009	11,000,000	0	11,000,000
4,700,000 0 6,700,000 0 6,700,000 9,200,000 5,700,000 19,808,278 2,264,127 16,089,440 7,591,475 66,733,220 164,946,777 16,089,598 1100,000 0 19,806,278 23,264,127 16,089,440 7,591,475 66,733,220 164,946,777 16,089,598 1150,000 0 1150,000 1150,000 1150,000 1150,000 1500,000 1500,000 1500,000 1500,000 2000,000 <td>484,000,569</td> <td>16.61</td> <td>42,655,211</td> <td>41,345,358</td> <td>28,000,000</td> <td>0</td> <td>000'000'6</td> <td>37,000,000</td> <td>42,000,000</td> <td>29,000,000</td> <td>30,000,000</td> <td>138,000,000</td> <td>592,000,569</td> <td>67,000,000</td> <td>699'000'699</td>	484,000,569	16.61	42,655,211	41,345,358	28,000,000	0	000'000'6	37,000,000	42,000,000	29,000,000	30,000,000	138,000,000	592,000,569	67,000,000	699'000'699
19,808,278 0 19,808,278 23,264,127 16,089,440 7,591,475 66,733,320 164,946,177 16,089,508 16,089,608 16,089,608 16,089,608 16,089,608 16,089,608 16,089,608 16,080,000 20,050,000 20,050,000 20,050,000 20,050,000 20,050,000 20,000,000	Round Swamp Road at Quaker Meeting House R		0	3,500,000	5,700,000	0	0	5,700,000	0	0	0	5,700,000	9,200,000	5,700,000	14,900,000
1,550,000 0 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 2,500,	100,759,332		80,407,989	20,351,343	19,808,278	0	0	19,808,278	23,264,127	16,089,440	7,591,475	66,753,320	164,946,177	16,089,598	181,035,775
1,500,000 0 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,000,	1,220,000		1,292,221	457,779	100,000	O	0	100,000	100,000	100,000	100,000	400,000	2,050,000	200,000	2,250,000
125,000 0 125,000 125,000 125,000 125,000 4,040,000 225,000 0 0 0 0 0 0 0 0 4,040,000 255,000 1,000,000 0 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 2,550,000 2,000,000 1,000,000 0 100,000 250,000 250,000 250,000 4,450,000 2,000,000 1,000,000 0 1,000,000 250,000 250,000 250,000 2,000,000 2,000,000 1,000,000 0 1,000,000 1,000,000 1,000,000 1,000,000 2,000,000 2,000,000 1,000,000 0 0 1,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 1,000,000 0 0 1,000,000 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,700,000	等。 第1章	9,062,442	1,837,558	1,500,000	0	0	1,500,000	1,500,000	1,500,000	1,500,000	000'000'9	15,200,000	3,000,000	18,200,000
4,145,000 0 0 1,000,000 1,000,000 1,000,000 4,145,000 2,000,000 1,000,000 0 0 1,000,000 1,000,000 1,000,000 1,000,000 4,145,000 2,000,000 250,000 0 0 1,000,000 250,000 250,000 250,000 1,000,000 4,450,000 2,000,000 1,000,000 0 250,000 <	3,640,000		2,819,109	820.891	125,000	0	0	125,000	125,000	125,000	125,000	200,000	4,040,000	225,000	4,265,000
1,000,000 0 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 2,550,000 2,000,000 1,000,000 0 0 1,000,000 250,000 250,000 1,000,000 4,450,000 0 2,500,000 0 0 250,000 250,000 250,000 1,000,000 4,235,000 500,000 1,000,000 0 0 1,000,000 1,000,000 1,000,000 1,000,000 2,000,000 1,000,000 0 0 0 0 0 0 0 0 1,000,000 0 <t< td=""><td>4145,000</td><td>ani od</td><td>v. 6</td><td>641,400</td><td>Ó</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>4,145,000</td><td>0</td><td>4,145,000</td></t<>	4145,000	ani od	v. 6	641,400	Ó	0	0	0	0	0	0	0	4,145,000	0	4,145,000
100,000 0 100,000 255,000 4,450,000 0 250,000 0 250,000 250,000 250,000 4,450,000 500,000 1,000,000 0 250,000 1,000,000 1,000,000 4,235,000 500,000 1,000,000 0 1,000,000 1,000,000 1,000,000 1,000,000 10,000,000 100,000 0 0 100,000 100,000 0 0 100,000 0 0 100,000 100,000 0 0	Departmental Technology Equipment Replacemes 13,000,000		12,863,116	136,884	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	16,000,000	2,000,000	18,000,000
100,000 0 100,000 250,000 250,000 250,000 250,000 4,450,000 500,000 1,000,000 0 0 250,000 250,000 1,000,000 4,000,000 4,235,000 500,000 1,000,000 0 0 1,000,000 1,000,000 1,000,000 18,855,000 2,000,000 100,000 0 0 0 0 0 10,000,000 0 100,000 0 0 100,000 100,000 0 0 0 0 0 0 0 100,000 100,000 0 0 0	Traffic Parking Violations Agency Computer Syst 72300,000 Realacement		1,923,575	376,425	Ö	0	0	0	0	0	0	0	2,550,000	0	2,550,000
250,000 0 250,000 250,000 250,000 250,000 4,235,000 4235,000 500,000 1,000,000 0 0 1,000,000 1,000,000 1,000,000 4,000,000 18,855,000 2,000,000 100,000 0 0 0 0 100,000 0 </td <td>2,950,000</td> <td>k Wat</td> <td>2,949,579</td> <td>421</td> <td>100,000</td> <td>0</td> <td>0</td> <td>100,000</td> <td>0</td> <td>0</td> <td>0</td> <td>100,000</td> <td>4,450,000</td> <td>0</td> <td>4,450,000</td>	2,950,000	k Wat	2,949,579	421	100,000	0	0	100,000	0	0	0	100,000	4,450,000	0	4,450,000
1,000,000 0 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 2,000,	3,485,000		2,603,328	881,672	250,000	0	0	250,000	250,000	250,000	250,000	1,000,000	4,235,000	500,000	4,735,000
100,000 0 0 100,000 100,000 100,000 0 0 300,000 0 0 0 0 0 0 0 0 0 0 0	15,855,000	e de	15,563,047	291,953	1,000,000	0	O	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	18,855,000	2,000,000	20,855,000
100,000 0 0 100,000 100,000 0 300,000 3,750,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	, 9,500,000		7.446,492	2,053,508	0	0	0	Φ	0	0	0	0	10,000,000	0	10,000,000
0 000'009'9 0 0 0 0 0 0 0 0	3,250,000	物學	3,129,158	120,842	100,000	0	0	100,060	100,000	100,000	0	300,000	3,750,000	0	3,750,000
	3,100,000		1,477,165	1,622,835	0	0	0	0	0	O.	O	0	5,500,000	0	5,500,000

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		FY;	FY 2023 Carry Forward	q		FY 2025 New Budget	w Budget			Capital Plan	l Plan		Cap	Capital Authorization	uo
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry 2 Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
97126	Countywide Document Management Program	3,300,000	2,908,433	391,567	300,000	0	0	300,000	300,000	300'000	300'000	1,200,000	4,200,000	000'009	4,800,000
97135	VOIP Implementation	3,800,000	3,557,158	242,842	240,000	0	0	240,000	10,000	٥	0	250,000	4,050,000	240,000	4,290,000
97136	HHS Technology Development and Efficiency Progressions	Pr. 5,350,000	2,775,005	2,574,995	750,000	0	0	750,000	750,000	550,000	550,000	2,600,000	7,400,000	1,300,000	8,700,000
97139	ERP Financial System	2,684,332	544.983	2,139,349	13,093,278	0	0	13,093,278	18,129,127	11,164,440	2,766,475	45,153,320	45,071,177	6,024,598	51,095,775
97140	VOIP Phone System Replacement at Nassau Cor- Correctional Facility	500,000	103,060	396,940	0	0	0	0	0	0	O	0	750,000	o	750,000
97141	Network Security	1,250,000	0	1,250,000	0	0	0	0	0	0	0	0	1,250,000	O	1,250,000
97142	Fiber Optic Management System		0	0	250,000	0	0	250,000	0	0	Q	250,000	250,000	0	250,000
97143	Legislative Chamber Technology Upgrade	0	0	0	1,000,000	٥	0	1,000,000	0	0	Q	1,000,000	1,000,000	0	1,000,000
97532	Systematic Review County Assessment System	n (* 10.200,000	6,886,516	3,313,484	0	0	0	0	0	0	0	0	10,200,000	0	10,200,000
Traffic	fic	246,344,278	159,781,561 89,562,717	89,562,717	41,115,572	0	27,949,486	69,065,058	75,366,200	38,645,000	19,250,000	202,326,258	511,949,636	77,902,958	589,852,594
62017	Traffic Signal Construction & Modification	-95,706,594	87,078,446	8,628,148	500,000	0	0	500,000	8,500,000	8,500,000	8,500,000	26,000,000	113,706,594	14,500,000	128,206,594
62023	South Shore Traffic Signal Improvements	7.29,576,000	2,253,900	27,322,100	0	0	O.	0	0	0	0	0	82,151,000	0	82,151,000
62153	Federal Aid Durable Marking Program	29,337,695	20,065,695	9,272,000	6,000,000	0	4,000,000	10,000,000	2,550,000	2,550,000	2,000,000	17,100,000	44,437,695	7,000,000	51,437,695
62175	Variable Message Signs	9,102,500	482,589	8,619,911	0	0	0	0	4,400,000	0	0	4,400,000	17,902,500	0	17,902,500
62194	Traffic Management Center Upgrades	425,000	353,466	71,534	200,000	٥	0	200,000	200,000	200,000	200,000	800,000	1,025,000	400,000	1,425,000
62196	Traffic Asset Inventory	0	0	0	650,000	0	0	650,000	350,000	0	Đ	1,060,000	1,090,000	0	1,000,000
62201	Traffic Calming Improvements	* T1876.000	. 697,919	1,178,081	Ö	0	0	0	875,000	4,875,000	0	5,750,000	7,626,000	875,000	8,501,000
62202	Elmont Road Traffic Safety Improvements and	668,000	919,860	-251,860	2,700,000	0	0	2,760,000	0	0	0	2,700,000	3,368,000	0	3,368,000
62207	Jerusalem Avenue, Uniondale Safety Improveme	ne. 350,000	0	350,000	1,000,000	0	0	1,000,000	4,325,000	4,325,000	D	000'059'6	10,000,000	O	10,000,000
62208	Roslyn Road and Old Country Road Traffic	300,000	0	300,000	0	0	0	0	200,000	1,150,000	1,750,000	3,400,000	3,300,000	900,000	4,200,000
62209	Cuttermill Road Traffic Safety Improvements	3,662,000	2,987,364	7 674,636	0	0	0	0	0	0	0	0	3,900,000	0	3,900,000
62210	Roslyn Road, Roslyn Heights Traffic Safety	F E2.000.000	1350,000	1,650,000	0	0	0	0	275,000	900,000	1,000,000	1,775,000	3,000,000	1,050,000	4,050,000
62211	Improvements Uncontrolled Crosswalk Safety Improvements	5,108,489	480 182	4,628,307	756,872	0	3,027,486	3,784,358	Ö	0	0	3,784,358	8,892,847	3,784,358	12,677,205

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

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		<u></u> <u> </u>	FY 2023 Carry Forward	-		FY 2025 New Budget	w Budget			Capital Plan	Plan		Capi	Capital Authorization	Ē
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry . Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required A	Total Authorization
62213	Dutch Broadway Traffic Safety	550,00	370,764	179 236	0	0	O	0	0	φ	0	O	550,000	0	550,000
62218	Dutch Broadway, Elmont Pedestrian Safety Improvements				300,000	0	0	390,000	2,700,000	0	0	3,000,000	4,001,000	0	4,001,000
62219	North Central Avenue, Valley Stream Pedestrian Improvements		0	ō,	0	0	О	0	0	0	0	0	1,000,000	0	1,000,000
62220	Downtown Hicksville Pedestrian/Traffic Safety Improvements		0.0	o Solo Geografia Geografia	100,000	0	0	100,000	400,000	200,000	0	200,000	1,200,000	0	1,200,000
62221	Charles Lindbergh Bivd Access / Egress Study	250,000	0	250,000	0	0	0	0	250,000	500,000	0	750,000	1,000,000	250,000	1,250,000
62222	Nassau Blvd Traffic Calming & Safety Improvemen	ie. [0.: 1. 510,080	1,489,920	0	0	0	0	7,500,000	5,000,000	0	12,500,000	14,500,000	0	14,500,000
62223	Lido Blvd Traffic Calming and Safety Improvement Construction	er : 1 1500,000	1,060,201 F	-560,201	0	0	O	0	0	0	0	0	2,500,000	0	2,500,000
62224	Brookside Ave Traffic Calming and Safety Improvements Construction	575,000	0 3 3 3 0	575,000	0	0	0	0	Ö	0	0	0	2,575,000	0	2,575,000
62225	Bellmore Avenue Traffic Calming and Safety Improvements Construction	275,000	0 275,000	0	0	0	0	Φ	6,125,000	2,625,000	0	8,750,000	9,025,000	0	9,025,000
62226	Sheridan Boulevard, Inwood Traffic and Safety Improvements	134,400	0 7 73.395	121,005	201,600	0	0	201,600	336,000	2,000,000	1,000,000	3,537,600	2,672,000	1,201,600	3,873,600
62227	Bayville Avenue/Horse Hollow Road, Bayville Tra Calming and Streetscape Improvements	e	356,522 1	293,478	2,500,000	0	0	2,500,000	3,350,000	0	0	5,850,000	6,500,000	2,500,000	000'000'6
62228	Baldwin DRI – Merrick Road Traffic & Pedestrian Improvements	D00'000'L	0	000'000').	0	0	0	0	2,000,000	1,000,000	1,000,000	4,000,000	4,000,000	1,000,000	5,000,000
62230	Old Country Road and Round Swamp Road, Plai Traffic Safety Improvements	924,000	0.0	924,000	1,386,000	0	0	1,386,000	2,310,000	0	0	3,696,000	4,620,000	0	4,620,000
62231	Clinton Avenue, Hempstead Traffic, Pedestrian a Aesthetic Improvements	a 644 700	0 - 19,731 8	630'866	493,700	0	0	493,700	4,998,500	0	0	5,492,200	6,447,000	0	6,447,000
62232	Brush Hollow Road, Westbury Traffic, Pedestrian Aesthetic Improvements	791,700	0 Series 1413,731	777,969	684,600	0	0	684,600	6,440,700	0	0	7,125,300	7,917,000	0	7,917,000
62233	Peninsula Boulevard, Hempstead Traffic, Pedesti and Aestheilc Improvements	1,621,200	0	1,606,693	6,484,800	0	O	6,484,800	8,106,000	0	0	14,590,800	16,212,000	0	16,212,000
62237	Woodbury Road, Syosset Traffic, Pedestrian a Safety Improvements		0	• • •	300,000	0	0	300,000	2,700,000	0	0	3,000,000	3,000,000	0	3,000,000
62239	Lakeview Avenue, Rockville Centre Traffic, Pedes Safety and Aesthetic Improvements		0 11 10 0	O. 7	0	0	0	0	0	0	0	0	0	0	0
62243	Greenwich Street, Hempstead Traffic, Pedestrian Safety and Aesthetic Improvements			0	0	0	O	0	0	0	0	0	0	0	0
62313	Traffic Sign Replacement - Phase V	13,745,000	0.5 3,226,668	518,332	0	0	0	0	150,000	150,000	150,000	450,000	4,225,000	120,000	4,345,000
62457	Traffic Signal Expansion Phase IX	000'065'9	244,930	6,345,070	5,608,000	0	0	5,608,000	©	0	0	5,608,000	12,198,000	1,000,000	13,198,000
62459	Traffic Signal Expansion Phase III	10,350,000	0 - 1,9,244,070	1,105,930	O	0	0	0	0	0	0	0	10,350,000	0	10,350,000
62460	Hempstead Avenue, Lynbrook Five Way Intersec	c.**1,200,000	0.747	993,253	1,500,000	0	0	1,500,000	1,000,000	0	0	2,500,000	3,700,000	1,500,000	5,200,000

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

"ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
"New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are boilded.

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		FY	FY 2023 Carry Forward	lrd		FY 2025 New Budget	w Budget	-		Capital Plan	Plan		Cap	Capital Authorization	ion
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
91120	NICE - Grant Match	3,400,000	3,400,000 ** 3,400,000	0	0	O	0	0	0	O	0	٥	4,500,000	0	4,500,000
91121	NICE - Grant Match	2.023.670	2.199,904	-176,234	800,000	0	0	800,000	0	0	0	800,000	4,023,670	0	4,023,670
91122	NICE - Grant Match	1:000,000	0 2.700,000	1,700,000	1,000,000	0	0	1,000,000	700,000	O	0	1,700,000	2,700,000	1,000,000	3,700,000
91123	NICE - Grant Match	1,200,000	0 1.169,240	30,760	616,307	0	0	616,307	0	٥	0	616,307	2,720,800	0	2,720,800
91124	NICE - Grant Match	4,500,000	900:000	4,500,000	0	0	0	0	0	O	324,125	324,125	8,975,875	O	8,975,875
91125	NICE - Grant Match		0	0.10	0	0	0		3,975,000	0	O	3,975,000	3,975,000	0	3,975,000
91126	NICE - Grant Match		0	0	0	0	0	0	0	3,710,000	0	3,710,000	3,710,000	0	3,710,000
91127	NICE - Grant Match	000,000,1		. 1,000,000	0	0	O	0	0	O	4,100,000	4,100,000	1,000,000	4,100,000	5,100,000
91128	NICE - Grant Match	0	0	0	0	0	O	0	0	O	3,975,000	3,975,000	3,975,000	0	3,975,000
91129	NICE - Jamaica Terminal	2,500,000	0	2,500,000	0	0	٥	0	0	0	0	0	2,500,000	0	2,500,000
92035	Nassau Hub Transit Initiative	2,500,000	000,11,	2,489,000	4,500,000	0	D,	4,500,000	0	Ç	0	4,500,000	24,800,000	O	24,800,000

Sew	Sewer and Storm Water Resource District	7,758,494,493 %1,798,696,046 —40,201,553	174,100,000	0	33,836,109	207,936,109	118,720,000	207,936,109 118,720,000 109,090,800 102,362,432	102,362,432	538,109,341	538,109,341 2,657,724,039 208,448,541 2,866,172,580	208,448,541	2,866,172,580
Colle	Collection	340,736,1087 312,353,134 28,382,974	21,100,000	0	27,860,300	48,960,300	47,520,000	27,540,800	27,562,432	151,583,532	516,657,208	55,922,732	572,579,940
30051	SD2 Interceptor Corrosion Survey & Rehabilitation	9,510,000	10,000,000	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	39,510,000	20,000,000	59,510,000
33992	Hempstead Harbor Sewer Study	12.000,000	0	0	0	0	0	0	0	0	17,000,000	0	17,000,000
33993	Seacliff Sewers	4,000,000; [4,000,000]	0	0	0	0	0	0	0	o	4,000,000	O	4,000,000
33994	Point Lookout Sewer Study	1.500,000 Fe 469,841 1,130,159	100,000	0	٥	100,000	0	0	0	100,000	3,600,000	0	3,600,000
35101	Lateral Sewer Repair	20,674,153,27,183,24,188	10,000,000	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	50,674,153	20,000,000	70,674,153
35109	Force Mains/Pump Stations Long Beach	80218.406 129.589,077 49.370.671	0	0	25,000,000	25,000,000	25,000,000	5,000,000	5,000,000	60,000,000	155,218,406	10,000,000	165,218,406
35131	Cedarhurst Pump Station	3394 797 2.927,934 166.863	0	0	0	0	0	0	0	0	3,394,797	O	3,394,797
35132	Lawrence Drainage Pipe Improvements	112.088.752.	0	0	2,860,300	2,860,300	0	0	0	2,860,300	14,949,052	2,860,300	17,809,352
35135	Collection System Infiltration and inflow	3,000,000	O	0	0	O	2,000,000	2,000,000	2,000,000	000,000,8	7,000,000	2,000,000	000'000'6

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

								Pronoced	Ţ						
				_				Seodo:							
		λĿ	FY 2023 Carry Forward	ر م		FY 2025 New Budget	n Budget			Capital Plan	Plan		Capi	Capital Authorization	H
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry 2 Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
35136	Sewer Connections in Kings Point and Great 1			0.	250,000	0	0	250,000	0	0	0	250,000	250,600	0	250,000
35137	Sewer Connections in Manhasset	0	0	0	250,000	0	0	250,000	0	0	0	250,000	250,000	o	250,000
3P311	Pump Station Rehabilitation	147,500,000	106,311,422	42,188,578	٥	0	0	Ф	0	0	0	,	147,500,000	0	147,500,000
3P312	Pump Station Upgrades	41,250,000	5 26.143,242	15,106,758	O	0	0	0	0	0	0	0	66,250,000	0	66,250,000
98041	SSW Motorized Equipment Replacement	5.500,000	5,500,000 \$ 5,630,223	-130,223	200,000	0	0	200,000	520,000	540,800	562,432	2,123,232	7,060,800	1,062,432	8,123,232
Disp	Disposal	1,305,192,13	1,305,192,137 1,424,422,862 -119,230,725	-119,230,725	144,900,000	0	500,000	145,400,000	56,650,000	63,650,000	66,550,000	332,250,000 1	1,941,312,274	137,450,000 2	2,078,762,274
35100	Bay Park & Cedar Creek Digester Rehabilitation	n 62,000,000	71116,531	.9,116,531	4,000,000	0	0	4,009,000	000'000'9	18,000,000	20,000,000	48,000,000	000'000'06	20,000,000	110,000,000
35114	Wastewater Facilities Improvements	81,655,000	81,655,000 8 82,082,467	427,467	33,300,000	0	0	33,300,000	8,400,000	16,800,000	16,800,000	75,300,000	140,155,000	50,100,000	190,255,000
35117	Wastewater Facilities Security Improvements	24 750,000	24,750,000 22,069,826	2,680,174	3,600,000	0	O	3,600,000	1,500,000	100,000	0	5,200,000	29,950,000	3,600,000	33,550,000
35121	Wastewater Facilities Storm Restoration	282,745,000	276,947,533,	5,797,467	0	O	0	0	0	0	0	0	350,745,000	0	350,745,000
35123	Superstorm Sandy Repair and Mitigation - Bay Prost STB and Countywed Collection	P. 463.726,221	378,084,749	85,641,472	0	O	0	Q	0	0	0	0	468,726,221	0	468,726,221
35130	Countywide Collection and Disposal System Upg	36,221,000	22,118,872	14,102,128	10,000,000	0	0	10,000,000	5,750,000	4,750,000	4,750,000	25,250,000	56,721,000	14,750,000	71,471,000
35134	Hempstead Bay Hassock Restoration	000'000'9	1,200	5,998,800	0	0	200,000	500,000	7,000,000	0	0	7,500,000	14,000,000	0	14,000,000
3B116	Bay Park Outfall District Structure Pipeline	260,318,393	496,071,378	235,752,985	000'000'06	0	0	90,000,000	20,000,000	10,000,000	0	120,000,000	651,238,530	0	651,238,530
30067	Renabilitation Cedar Creek Equipment Replacement	87,776,623	76,930,306	11,846,217	4,000,000	0	0	4,000,000	8,000,000	14,000,000	25,000,000	51,000,000	139,776,523	49,000,000	188,776,523
Stor	Storm Water	112,566,248	61,920,050	50,646,198	8,100,000	0	5,475,809	13,575,809	14,550,000	17,900,000	8,250,000	54,275,809	199,754,557	15,075,809	214,830,366
35103	Various County Parks Pond/Bulkhead Replaceme	ne 3,641,500	3,526,692	- 114,808	0	0	0	0	0	O	0	O	3,641,500	0	3,641,500
35106	Rehabilitation of Various Public Works Waterboo	11,758,467	7,542,997	4,215,470	0	0	o	0	0	0	0	o	11,758,467	O	11,758,467
35125	Whitney Drain Rehabilitation Phase II	4,750,000] - - - -	7,581,090	0	0	0	0	800,000	0	0	800,000	5,550,000	٥	5,550,000
60053	North Village Avenue, Rockville Centre	400,000	0	400,000	100,000	0	0	100,000	5,500,000	1,650,000	0	7,250,000	7,650,000	400,000	7,250,000
60054	Allen Road, Woodmere Drainage	150,000		150,000	0	0	0	0	0	0	0	٥	650,000	٥	650,000
60055	Berry Hill Road Drainage Study	100,000	0.01	7100,000	0	0	0	0	0	0	0	0	500,000	0	500,000

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

								Proposed	ğ						
		FY;	FY 2023 Camy Forward	9		FY 2025 New Budget	n Budget			Capital Plan	Plan		Cap	Capital Authorization	lio lio
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry 2	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
99009	Syosset Woodbury Road Drainage Study	100,000		00.000	900'009	0	0	500,000	0	0	0	900,000	000'009	0	000,000
60057	Glen Avenue Drainage and Cuivert Replacement	100,000	O T	100,000	0	0	0	0	0	D	0	0	100,000	0	100,000
60058	Long Beach Road, Oceanside	000,001		100,000	0	0	0	0	0	٥	0	0	1,100,000	0	1,100,000
60028	South Long Beach Road Drainage	150,000	0	150,000	Q	0	0	0	0	0	0	0	150,000	o	150,000
60065	Drainage Assessment Master Plan	2,500,000	O	2,500,000	0	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	10,000,000	10,000,000	5,000,000	15,000,000
80019	Storm Water Pump Stations Construction	8,945,000	5,947,711	2,997,289	0	0	0	Q	٥	0	0	0	8,945,000	0	8,945,000
80020	Brookside Creek	. 1750,000	1	1,682,343	Ö	O	0	0	1,000,000	1,000,000	0	2,000,000	3,750,000	0	3,750,000
80042	Groundwater Studies	1,625,000	1 405,986	1,219,014	500,000	0	0	200,000	500,000	200,000	200,000	2,000,000	3,125,000	1,000,000	4,125,000
80044	Crescent Beach Pollution Control	450,000	413,0801	36,920	200,000	0	0	200,000	0	٥	0	200,000	2,000,000	٥	2,000,000
80045	Great Neck Water Pollution Study	200,000	150,000	20,000	0	0	0	0	0	0	0	0	200,000	0	200,000
80046	Newbridge Creek Flooding Mitigation	3,500,000	14,263	3,485,737	0	0	0	0	0	o	0	0	5,600,000	0	5,600,000
82001	Drainage Stream Corridors Reconstruction	14,833,196	5- 14,353,898	479,298	200,000	0	0	200,000	250,000	250,000	250,000	1,250,000	42,445,696	0	42,445,696
82008	Rehabilitation of Storm Water Basins	12,984,878	9,977,280	3,007,598	3,000,000	0	0	3,000,000	0	0	0	3,000,000	15,984,878	3,000,000	18,984,878
82010	Implementation of Storm Water Management Program	8,961,449	6,083,080	2,878,369	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	11,961,449	2,000,000	13,961,449
82014	Horse Brook Drainage Improvements	17,000,000	0.5	17,000,000	0	0	0	0	٥	0	0	0	22,000,000	0	22,000,000
82015	Five Towns Drainage Improvements	1,206,384	399,479	806,905	O	0	0	0	Ó	0	0	0	1,206,384	0	1,206,384
82017	Bay Park/East Rockaway Drainage Improvements	11.2 8,406,056	8,117,299	288,757	0	0	2,975,809	2,975,809	0	0	0	2,975,809	11,381,865	2,975,809	14,357,674
82019	Silver Lake Drainage Improvements	2,554,318		230,769	0	0	0	0	0	0	0	0	2,554,318	0	2,554,318
82020	Drainage Stream Corridors Reconstruction Phase	2,500,000	621,645	1,878,355	2.000,000	٥	0	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	11,000,000	1,500,000	12,500,000
82021	Thorne Lane, Matinecock Drainage Improvement	1. 3,600,000	1,800,000	4,800,000	Q	0	0	0	0	0	0 .	0	3,600,000	0	3,600,000
82022	Bayville Avenue, Bayville Road and Drainage		6.522	-6,522	0	0	0	0	1,000,000	000'000'6	2,000,000	12,000,000	12,000,000	0	12,000,000
82023	Great Neck Peninsula Drainage Evaluation	300,000	0	300,000	0	0	0	o	0	0	0	0	300,000	0	300,000

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in tuture years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

							Proposed	pa						
	Œ	FY 2023 Carry Forward	ırd		FY 2025 New Budget	w Budget			Capital Plan	Plan		ပိ	Capital Authorization	tion
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County 2025 County 2025 Non- 2025 TOTAL. Debt Self-Funding County	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
Environmental Bond Act	153,871,50	153,871,500 147,190,570	6,680,930	Φ	o	0	0	0	0	0	0	153,871,500	0	153,871,500
Environmental Bond Act	153,871,50	147,190,570	6,680,930	Φ	0	0	c	0	Ö	٥	0	153,871,500	0	153,871,500
9E100 Environmental Bond Act - 2004	51,525,00	51.525,000 49,207,103 2,	2,317,897	0	0	0	0	0	0	0	0	51,525,000	à	51,525,000
9E200 Environmental Bond Act - 2006	1 1102,346,500	00 97,983,468	4,363,032	0	0	0	0	0	a	0	0	102,346,500	0	102,346,500

**TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.



Department of Public Works

Nassau County

Staff Summary

Subject
2025-2028 Capital Plan Resolution
Department
Public Works
Department Head Name
Michael Kwaschyn
Department Head Signature
Michael Kwaschyn
Project Manager Name
Chris Yansick

Date:	
October 15, 2024	
Vendor Name	
N/A	
Contract Number	
N/A	
Contract Manager Name	
N/A	•
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	

Pro	posed Le	gislative Act	ion	
 То	Date	Approval	Info	Other
 Assgn Comm				
 Rules Comm				
Full Leg				

	Internal	Approvals	
Date & Init.	Approval	Date & Init.	Approval
	Dept. Head		
	Budget	KG+1	County Atty.
10	Deputy C.E.		County Exec.

Purpose:

This 2025-2028 Capital Plan resolution is being submitted pursuant to the provisions of Section 310 of the County Government law of Nassau County

Discussion:

This submission highlights the projects that are contained in 2025-2028 Capital Plan. The proposed 2025-2028 Capital Plan has a general fund county debt total of \$1,423,592,886 over the four years. Including non-county funding there is an additional \$278,969,223 which brings the total 2025-2028 budget to 1,702,562,109. There are 15 new general fund projects in the 2025-2028 Capital Plan. These projects account for \$96,225,000 of the four year plan.

The proposed 2025-2028 Capital Plan for the Sewer and Storm Water District has a total budget of \$538,109,341, of which \$454,773,232 will be funded via bond proceeds over the four years. There are 2 new Sewer and Storm Water District projects in the 2025-2028 Capital Plan. These project accounts for \$500,000 of the four year plan.

Bond Ordinance;

Not applicable

Impact on Funding:

The 2025 – 2028 Capital Plan is as follows:					e error and finding the state of the control
					Total
	2005	2026	2027	2028	FY2025=28
	70/20	4500 704 007	0400.074.400	\$283,186,402	\$1,702,562,109
General Capital	\$460,319,597	\$538,784,927	\$420,271,183		
Sewer and Storm Water Resource District	\$207,936,109	\$118,720,000	\$109,090,800	\$102,362,432	\$538,109,341
	\$0	\$0	\$0	\$0	\$0
Environmental Bond Act	#000 OFF 700	0007 504 007	\$529,361,983	\$385,548,834	\$2,240,671,450
Total	\$668,255,706	\$637.504.527	⊅028,301,803	\$500,040,00 4	ΨΖ,Ζ40,011,400

Recommendation:

Approve as submitted.



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 15, 2024

Subject:

RESOLUTION - ORIG. DEPT. - Public Works

A RESOLUTION to adopt the four-year capital plan for the County of Nassau, to commence on January 1, 2025, pursuant to the provisions of section 310 of the County Government Law of Nassau County.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

> THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney

Keven Handen

Legal Counsel Bureau

Attachments

SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

A RESOLUTION TO ADOPT THE FOUR-YEAR CAPITAL PLAN FOR THE COUNTY OF NASSAU, TO COMMENCE ON JANUARY 1, 2025, PURSUANT TO THE PROVISIONS OF

対別になる。

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature ("County Legislature") a proposed four-year Capital Plan ("Capital Plan"), the first year of which shall be referred to as the Proposed Capital Budget ("Proposed Capital Budget"); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message ("Capital Budget Message") including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County's outstanding indebtedness assuming

completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four-year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; now, therefore, be it

RESOLVED, in accordance with the proposed four-year Capital Plan and Capital Budget filed by the County Executive with the Clerk of the County Legislature on the 15th day of October 2024, that the capital programs, projects and activities, other than judgments and settlements, identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Plan of the County of Nassau for the fiscal years beginning January 1, 2025, and ending December 31, 2028; and be it further

RESOLVED that this resolution, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature.



			Gene	Buildings	90023	90025	90031	90042	90043	90044	90045	90046	90047	90048	90375	90378	90400	90401	90402	90403	90404	90405	90406	90407	90408
			General Capital	ings	Various County Buildings Backflow Prevention	Rehabilitation of Aquatic Center Building	Records Center Renovation	County Clerk Office Improvements	One West Street Rehabilitation Phase II	Comptroller Office Improvements	Building Vehicle Exhaust System	1550 Franklin Avenue Security Upgrades	Electric Vehicle Charging Stations	County Clerk High Density Storage	Emergency Work at DPW Garages	DPW Maintenance Facility Improvements	Various County Facilities - General Construction	Various County Facilities - Electrical Construction	Various County Facilities - HVAC Construction	Various County Facilities - Plumbing Construction	Various County Facilities - Fire Alarm/Protection Security Systems	Various County Facilities - Demolition	Various County Facilities - Design	Various County Facilities - Elevators	County Wide Renovation Relocation Projects
5		Cumulative Budget (Pre 2025 Budget)	3,017,998,353	467,477,381	5,565,781	49,000,000	1 354 482	1,050,000	1,319,000	1)350,000	0	1,895,000	623,296	7,500,000	3,053,538	200,000	29 483,000	d 3 473 568	000,000	6,364,000	7,650,000	5 500,000	2.050,000	5,610,000	0
	F7 ZUZS CARTY FORWARD	Expenditures Through 2024	3,017,998,353 2,448,231,892 569,766,461		3,816,809	20,662,438	000,000,1	699,079	232,457	432,058	4 000	1.081.281	413,276	40,167	2898,638	6	25,704,398	10,966,112	13,112,490	6,346,736	6 120 021	261,126	17388.[110]	2,047,867	0
	Ta d	Carry Forward*	569,766,461	407,302,9831 (60,174,389)	1,748,972	28,337,562	-545,518	350,981	1.086,543	917,942	4,000	813.719	210,020	7,459,833	154,900	200,000	3,778,602	2,507,451	1,512,490	17,264	1,529,979	5,238,874	661,890	3,562,333	0
		2025 County Debt	375,532,124	55,948,000	500,000	0	0	0	0	0	0	0	0	0	500,000	0	4,050,000	250,000	2,000,000	1,000,000	2,000,000	0	0	1,000,000	250,000
EV acos No	Lt zoza wew budger	2025 County Self-Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Q	0	O	0
D	w prager	2025 Non- County	84,787,473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	o	0	0	0
Proposed		2025 TOTAL	460,319,597	55,948,000	500,000	0	0	0	0	0	0	0	0	0	500,000	0	4,050,000	250,000	2,000,000	1,000,000	2,000,000	0	0	1,000,000	250,000
sed		2026	538,784,927	948,000 112,235,000	500,000	0	0	0	1,000,000	1,610,000	0	0	300,000	0	500,000	0	4,050,000	500,000	2,300,000	1,000,000	1,000,000	0	500,000	1,000,000	250,000
Canital Dian	Capita	2027	420,271,183 283,186,402 1,702,562,109	44,834,000	500,000	12,500,000	0	0	2,500,000	Q	0	0	200,000	O	500,000	0	4,000,000	500,000	2,000,000	1,000,000	1,000,000	Ç.	500,000	1,000,000	250,000
2	1 Flatt	2028	283,186,402 1	36,500,000	500,000	12,500,000	D	0	1,500,000	0	0	0	100,000	0	500,000	0	4,000,000	500,000	2,000,000	1,000,000	1,000,000	0	500,000	1,000,000	250,000
		FY 2025 - FY 2028		249,517,000	2,000,000	25,000,000	0	0	5,000,000	1,610,000	0	0	600,000	o	2,000,000		16,100,000	1,750,000	8,300,000	4,000,000	5,000,000	0	1,500,000	4,000,000	1,000,000
3	2	Previously Authorized	4,869,892,292	717,062,131	7,065,781	74,000,000	12,461,232	1,050,000	7,500,000	2,960,000	300,000	1,895,000	1,223,296	7,500,000	4,553,538	1,000,000	41,583,000	14,723,563	17,900,000	9,364,000	11,650,000	5,500,000	3,050,000	8,610,000	750,000
Canital Authorization	picar Authoriza	New Auth Required	706,551,148	86,648,000	1,900,000	0	0	0	0	0	0	0	300,000	0	1,000,000	0	8,000,000	500,000	4,000,000	2,000,000	3,000,000	500,000	1,000,000	2,000,000	250,000
	COL	Total Authorization	5,576,443,440	803,710,131	8,965,781	74,000,000	12,461,232	1,050,000	7,500,000	2,960,000	300,000	1,895,000	1,523,296	7,500,000	5,553,538	1,000,000	49,583,000	15,223,563	21,900,000	11,364,000	14,650,000	6,000,000	4,050,000	10,610,000	1,000,000

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

70074	70073	70071	70060	70050	Education	92051	92049	90981	90792	90791	90644	90643	90642	90641	90640	90638	90632	90625	90618	90617	90612	90611			
NCC Rehabilitation Water Damaged Buildings Pig	NCC Fire Alarm Upgrade	NCC Sports Fields and Physical Education Facili Renovation	NCC Energy Initiative	NCC Master Plan Phase II Construction	ation	County Office Consolidation and Improvemen	CUP Upgrades	Americans/Disabilities Act - Phase II (Constructio	Five Towns PAL Community Facility	Community Center, Elmont	Various HVAC Improvements Park Facilities	Various HVAC Improvements Public Safety Build	400 County Seat Drive Boilers & Heating and AC System Renovations	Salt Domes Rehabilitation and Replacement	County Health Department Relocation	Nassau County Housing Improvements	Family & Matrimonial Court	Various Asbestos & Lead Abatement	Various County Buildings Roof Renovation	Various County Buildings Electric Service & Engineering Upgrade	Generator Upgrade - Various Buildings	Various County Court Facilities Renovation			
8.308.000	7,185,000	1,000,000	14.430,000	12484,912	301/166,437		500,000	12/132/459	250,000		4.928,000	4,000,000	000,000	1,600,000	3220,000	3,800,000	219 152,000	8,070,000	23/250,000	6 275 023	4,020,000	21,038.2	Cumulative Budget (Pre 2025 Budget)	TI.	
0 2 7 099 755	5.512,964	0	12,494,884	12,484,909	229,367,216	0	381,528	59 10,733,877	72,355	0	7,750,469	2.574,990	00 1 1 67 269	00 40,000	1499,593	2,893,808	231 965,754	7,846,652	00 24 B14,947	23 5,420,356	00 3.567.238	21,038,239 16,747,355 4,290,884	Expenditures Through 2024	FY 2023 Carry Forward	
1,208,245	1,672,036	1,000,000	1,935,116		71,799,221	0	118,472	1,398,582	177,645		3,177,531	1425,010	532,731	1,580,000	2,720,407	906,192	12,813,754	223,348	-1,364,947	854,667	452.762	4,290,884	Carry Forward*		
1,000,000	150,000	1,500,000	100,000	0	32,850,000	0	0	750,000	0	0	500,000	0	0	500,000	300,000	500,000	34,348,000	500,000	4,250,000	0	750,000	2,000,000	2025 County Debt		
0	0	0	0	0	0	0	0	0	0	0	Ö	0	0	0	0	0	0	0	0	0	0	0	2025 County Self-Funding	FY 2025 New Budget	
1,000,000	150,000	1,500,000	100,000	0	32,850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2025 Non- County	ew Budget	
2,000,000	300,000	3,000,000	200,000	0	65,700,000	0	0	750,000	0	0	500,000	0	0	500,000	300,000	500,000	34,348,000	500,000	4,250,000	0	750,000	2,000,000	2025 TOTAL		Proposed
2,500,000	300,000	10,000,000	2,000,000	0	56,300,000	75,000,060	1,000,000	750,000	6,500,000	500,000	500,000	0	400,000	2,500,000	100,000	250,000	2,000,000	500,000	1,500,000	0	750,000	5,475,000	2026		sed
1,000,000	300,000	10,000,000	100,000	0	59,000,000	0	1,000,000	750,000	750,000	1,500,000	500,000	O.	0	1,500,000	0	250,000	0	500,000	2,000,000	0	750,000	8,884,000	2027	Capital Plan	
1,500,000	300,000	10,000,000	550,000	0	56,950,000	0	1,000,000	750,000	750,000	2,500,000	500,000	0	0	0	0	250,000	0	500,000	2,000,000	0	750,000	2,150,000	2028	l Plan	
7,000,000	1,200,000	33,000,000	2,850,000	Ģ.	237,950,000	75,000,000	3,000,000	3,000,000	8,000,000	4,500,000	2,000,000	0	400,000	4,500,000	400,000	1,250,000	36,348,000	2,000,000	9,750,000	0	3,000,000	18,509,000	FY 2025 - FY 2028		
13,808,000	8,885,000	24,000,000	16,730,000	12,484,912	553,416,437	75,000,000	2,500,000	14,382,459	7,500,000	2,000,000	7,428,000	9,000,000	1,000,000	6,100,000	4,250,000	5,100,000	255,500,000	9,570,000	31,000,000	8,275,023	6,270,000	37,547,239	Previously Authorized	Ca	
2,500,000	350,000	10,000,000	2,050,000	0	112,575,000	0	2,000,000	1,500,000	2,250,000	2,500,000	3,500,000	0	400,000	500,000	0	450,000	34,348,000	750,000	6,250,000	0	3,750,000	4,000,000	New Auth Required	Capital Authorization	
16,308,000	9,235,000	34,000,000	18,780,000	12,484,912	665,991,437	75,000,000	4,500,000	15,882,459	9,750,000	4,500,000	10,928,000	9,000,000	1,400,000	6,600,000	4,250,000	5,550,000	289,848,000	10,320,000	37,250,000	8,275,023	10,020,000	41,547,239	Total Authorization	ion	

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are boilded.

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		NCC Security System Expansion	NCC Health & Safety	NCC Road and Parking	NCC Cluster Modernization	NCC Space Consolidation	NCC Public Safety Offices	NCC Road and Parking Paving	NCC Window Replacement	NCC Performing Arts Center	NCC Library Renovation	NCC Infrastructure and Master Plan	NCC Elevator Restorations	NCC Information Technology Infrastructure	NCC Physical Plant Vehicles	NCC IT infrastructure and Equipment Upgrades	NCC Various Security Upgrades	NCC Various Facility Upgrades	NCC Infrastructure Repair	NCC Various Facility Upgrades Phase II	NCC Academic Department Renovations	NCC Concrete Repair	NCC ADA Compliance	
	Cumulative Budget (Pre 2025 Budget)		4,870,000	20,500,000	37,950,000	31.750,000	1,000,000	16 100,000	7,700,000	16,250,000	10.500,000	6,251,050	4,000,000	14,000,000	800,000	5,000,000	5'400,000	1,760,000	3,000,000	4.400,000	12,500,000	400,000	3,400,000	の一般の一般を表現されませれた。
	Expenditures Through 2024	11,745,503	4,652,423	16,811,082	42.970,353	27 162 008	774,952	12,864,641	5,225,926	314.788	6.156,630	6,170,312	3.918.453	11 193 537	591,682	1,230,593	1,394,411	1,130,030	3,445,114	3,942,759	11,926,529	± 148,070 °	2,078,076	
- 1	Carry Forward*	54,497	217.577	1,688,918	-6,020,353	4,587,992	225,048	3,235,359	2,474,074	-15,935,212	4,343,370	80,738	81 547	2.806,463	208.318	3,769,407	4,005,589	629,970	445,114	457,241	573.471	1251,930	1,321,924	時間を持ちたる
	2025 County Debt	0	0	0	7,500,000	4,000,000	0	0	0	0	0	1,750,000	0	0	0	1,500,000	1,500,000	5,000,000	0	0	4,000,000	Ö	1,000,000	
	2025 County Self-Funding	0	0	0	0	0	0	0	0	O	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2025 Non- County	o	0	0	7,500,000	4,000,000	0	0	0	0	0	1,750,000	0	0	0	1,500,000	1,500,000	5,000,000	o	0	4,000,000	0	1,000,000	
	2025 TOTAL	0	0	0	15,000,000	8,000,000	0	0	o	0	0	3,500,000	0	0	0	3,000,000	3,000,000	10,000,000	•	0	8,000,000	0	2,000,000	
	2026	0	0	0	10,000,000	2,000,000	0	2,500,000	2,000,000	0	1,000,000	2,500,000	0	0	0	2,000,000	2,000,000	2,500,000	0	0	4,000,000	0	2,000,000	
	2027	0	¢.	0	10,000,000	2,000,000	0	2,500,000	0	0	6,000,000	2,500,000	0	0	100,000	2,000,000	2,000,000	3,500,000	0	0	2,000,000	Ö	2,000,000	
	2028	0	0	0	10,000,000	2,000,000	0	1,250,000	0	0	5,500,000	2,750,000	0	0	100,000	2,250,000	1,500,000	3,250,000	0	0	2,000,000	0	1,500,000	
	FY 2025 - FY 2028	0	0	0	45,000,000	14,000,000	0	6,250,000	2,000,000	0	12,500,000	11,250,000	0	0	200,000	9,250,000	8,500,000	19,250,000	0	o	16,000,000	0	7,500,000	
	Previously Authorized	4,000,000	5,870,000	20,500,000	72,950,000	43,750,000	6,000,000	22,100,000	10,700,000	45,100,000	17,500,000	14,751,050	4,200,000	21,000,000	1,000,000	13,000,000	12,400,000	17,760,000	4,000,000	7,400,000	26,500,000	2,400,000	9,400,000	
	New Auth Required	0	0	0	17,000,000	6,000,000	2,000,000	2,500,000	o	0	6,500,000	7,250,000	0	0	300,000	4,250,000	6,500,000	6,250,000	0	0	2,000,000	0	2,500,000	
	Total Authorization	4,000,000	5,870,000	20,500,000	89,950,000	49,750,000	8,000,000	24,600,000	10,700,000	45,100,000	24,000,000	22,001,050	4,200,000	21,000,000	1,300,000	17,250,000	18,900,000	24,010,000	4,000,000	7,400,000	28,500,000	2,400,000	11,900,000	
		Expenditures Carry 2025 County 2025 County 2025 Non- 2025 TOTAL 2026 2027 2028 FY 2025 - Previously New Auth Through 2024 Forward* Debt Self-Funding County FY 2028 Authorized Required	Cumulative Expenditures Carry 2025 County 2025 County 2025 Non- 2025 TOTAL 2026 2027 2028 FY 2025 - Previously New Auth Budget (Pre Dudget) Through 2024 Forward* Debt Self-Funding County County FY 2028 Authorized Required Authorized Authorized Authorized Required Authorized Authorized	Cumulative Expenditures Carry 2025 Gounty 2025 County 2025 Non- 2025 TOTAL 2026 2027 2028 FY 2025 - Previously New Auth Budget (Pre Budget (Pre Through 2024 Forward* Debt Self-Funding County 2025 Budget) NCC Security System Expansion (2025 Budget) 1777 (1800) 2000 (17745) 2003 (2025 Sounty Self-Funding County 54,4870) 2000 (4,582,423) (217.577) 0 0 0 0 0 0 0 0 0 0 5.870,000 0	Cumulative Budget (Pre 2024 Frough 2025 Froug	Cumulative Budget (Pre Daughst Version) Expenditures Budget (Pre Daughst Version) County County (System Expansion) 2025 Non- Previously Forwards 2025 County Self-Funding County 2025 County Self-Funding County 2025 Non- Previously Self-Funding County 2025 TOTAL County 2025 TOTAL County 2025 TOTAL County 2026 FY 2025 Previously Authorized Required Authorized Required Authorized Required Require	Cumulative Budget (Fre 2023 Budget) Expenditures 2025 Gounty 2025 Gounty 2025 Gounty 2025 County 2025 County 2025 TOTAL 2025 TOTAL 2026 2027 PY 2025 PY 2025 Previously Authorized Previously Previously Previously Previously Previously Previously Previously Authorized Previously Authorized Previously Authorized Previously Authorized Previously Authorized Previously	Cumulative Expenditures Cumulative Expenditures Expendit	Cumulative Budget (Fire Through 2025 County 2025 Cou	Cumulative Budget (Pre 2025 Budget) Expenditures Budget (Pre 2025 Budget) Carry 1000000 2025 County Spiten Expenditures (Pre 2025 Budget) County Spiten Expenditures (Pre 2025 Budget) Carry 1000000 2025 County Spiten Expenditures (Pre 2025 Budget) County Spiten Expenditures (Pre 2025 Budget) County Spiten Expenditures (Pre 2025 Budget) Carry 1000000 2025 County Spiten Expenditures (Pre 2025 Budget) 2025 County Spiten Expenditu	Cumulative Budget (Pre) Funding Spatem Expansion Expanding studget (Pre) Auto Spatem Expansion Cumulative Budget (Pre) Auto Spatem Expansion Expanding Spatem Expansion 2025 Gounty Spatem Expansion	Cumulative Eugentifues Carry C	Cumulativa Expanditures Carry 2025 County 2025 County 2025 County 2025 County 2025 County 2025 County 2025 TOTAL 2028 2027 2028 P7 2025 P7 2025	Complainty Com	Comparison Com	Commutative Commutative	Commuting System Expansion Commuting System Expansion Commuting System Expansion Commuting System Expansion Commuting State Commuting System Expansion Commuting System Expansio	Committed Equipment Committed Equipment	Examilation Expansition of Expansition Subject of Expansition Subjec	Part Part	Committee Comm	Command Comm	Committee Comm	Committee Comm

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

			70110	70111	70112	70113	70114	70115	70116	70120	70121	70122	70123	70124	97112	Εq	11511	14009	14010	14011	98060	98063	98065	98069	98092
															1	Equipment									
			NCC Medical Technologies	NCC Building Improvements	NCC Roof Replacement Program	NCC Renovation of Brick Café	NCC Campus Building Systems Upgrades	NCC Concrete Repair Phase II	NCC High Tempeature Hot Water System Emerg Repairs	NCC Emergency Ramp/Tunnel Repair	NCC Theater Building Renovation	NCC Restroom Renovations	NCC Greenhouse Renovation	NCC Emergency Renovations/Replacements	Student Registration System	ent	Health Department Equipment Replacement	Medical Examiner Morgue Equipment	Medical Examiner Case Management Database	Laboratory Instrumentation	Road Maintenance Equipment Replacement	DPW Fleet Service Equipment	DPW Fleet Garage Equipment	Speed Awareness Devices	Snow Removal Truck Replacement
]		Cumulative Budget (Pre 2025 Budget)	500	7,500	2/200,000	6,000,000	8,500,000	500	rg3,000,000	5,000,000	800,000	1,100,000	350,000	3,500,000	6,477	87,294,356	647 924	498,000	135,000	910,000	26.735.709	250,000	150	100	26,888,000
	FY 2023 Carry Forward	e Expenditures e Through 2024 ≘t)	*500,000	500;000 5:337,165	000 966,778	000	2,324,419	90,000	000 2,240,415	000 638,552	000	000-2 385,585	000	000 3,Z42 <i>T</i> 76	777475 6414;054	356 70,413,930 16,880,427	924 720,082	000 102,657	000 11114,040	ως - 897,290 //	709: 26,699,184	225,230	150 000	00,000 5 59,231	000, 1 26 114 396
	ď	Carry Forward*	54,067	2,162,835	1/233,222	6,000,000	6,175,581	500,000	759,585	4,361,448	800,000	714 415	350,000	257,224	63,421	16,880,427	72,158	395,349	20,960	12,710	36,525	24,770	150,000	40,769	773,604
		2025 County Debt	0	0	500,000	0	500,000	0	750,000	1,750,000	0	0	0	350,000		12,592,891	1,367,891	1,275,000	100,000	210,000	3,500,000	100,000	156,000	0	3,120,000
	FY 2025	2025 County Self-Funding																		_				_	_
	FY 2025 New Budget		0	Ф	0	0	0	0	0	0 1.7	0	0	٥	6	°	0	0	0	O	٥	0	0	0	0	0
	iget .	2025 Non- 2 County	0	0	500,000	0	500,000	0	750,000	1,750,000	0	0	0	350,000	0	o	0	0	0	0	0	0	0	0	0
Proposed		2025 TOTAL	0	0	1,000,000	0	1,000,000	0	1,500,000	3,500,000	0	0	0	700,000	0	12,592,891	1,367,891	1,275,000	100,000	210,000	3,500,000	100,000	156,000	0	3,120,000
sed		2026	0	0	1,000,000	0	1,000,000	0	1,000,000	5,000,000	0	0	0	1,000,000	0	10,699,600	0	0	75,000	345,000	3,640,000	104,000	162,240	0	3,244,800
	Capit	2027	0	0	1,000,000	0	1,000,000	0	1,000,000	5,000,000	0	0	0	5,000,000	0	10,980,784	0	0	75,000	475,000	3,785,600	108,160	168,730	0	3,374,592
	Capital Plan	2028	0	0	1,000,000	0	1,000,000	0	3,000,000	4,500,000	0	0	٥	3,000,000	0	10,603,536	0	0	35,000	0	3,937,024	112,486	0	0	3,509,576
		FY 2025 - FY 2028	0	0	4,000,000	0	4,000,000	D	6,500,000	18,000,000	0	0	0	9,700,000	D	44,876,811	1,367,891	1,275,000	285,000	1,030,000	14,862,624	424,646	486,970	0	13,248,968
	ر م	Previously Authorized	500,000	8,250,000	5,200,000	12,000,000	12,750,000	500,000	6,500,000	18,500,000	6,000,000	4,500,000	1,850,000	10,200,000	6,477,475	121,927,631	3,015,815	1,773,000	385,000	2,150,000	37,661,309	562,160	636,970	250,000	36,627,392
	Capital Authorization	New Auth Required	0	0	8,500,000	0	4,625,000	0	13,000,000	5,000,000	0	0	0	3,500,000	0	19,918,536	0	0	110,000	100,000	7,437,024	212,486	156,000	0	6,629,576
	tion	Total Authorization	500,000	8,250,000	13,700,000	12,000,000	17,375,000	500,000	19,500,000	23,500,000	6,000,000	4,500,000	1,850,000	13,700,000	6,477,475	141,846,167	3,015,815	1,773,000	495,000	2,250,000	45,098,333	774,646	792,970	250,000	43,256,968

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*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are boided.

66306	66302	66052	66051	66017	66016	63400	63037	63036	63035	63034	63033	63031	63029	41366	Infra	98349	98347	98345	98344	98343	98341	98180			
Various County Parking Lot Refurbishment	Requirements Contract Roads/Drainage/Bridge/J	Safe Streets For All	Pedestrian Accessibility	Countywide Fencing Improvements	Countywide Tree Management Program	Civil Site Studies	Long Beach Bridge	Rehabilitation of Cuttermill/Bayview Bridge	Sands Point Bridge	Saddle Rock Bridge	Powell Creek Bridge	Bridge Painting Program	Bridge Rehabilitation Program	Cove Neck Seawall	nfrastructure	Countywide Equipment Acquisition or Replacement Program	Traffic Management Equipment	Printing & Graphics Equipment Replacement	Public Works Lab Equipment	BOE Voting Machine Upgrade	Office Equipment Replacement Program	Mosquito Control Equipment			
1,500,000	36,072.848	0	4,825,000	2,050,000	4,400,000	10,450,000	į.	14.950,000	2,400,000	400,000	000,000	18,971,795	81,879,697	200,000	348,431,497	1,000,000	150,000	375,000	250,000	20,903,625	3,450,000	3,851,098	Cumulative Budget (Pre 2025 Budget)	FY	
1312042	30,269,841	0 - 5	429,769	984,428	4,309,043	7.695,545	3.150,000	9,164,030	2,132,320	0 -	0	12,081,379	95713,303	0	348 431,497 283 948 913 64,482,584	591,898		361769	246 533	6,313,451	3 195,563	3,772,6101	Expenditures Through 2024	FY 2023 Carry Forward	
187,958	5,803,007	0	4,395,231	1.065,572	90,957	2,754,455	3,150,000	5,785,970	267,680	400,000	100,000	6,890,416	13,833,606	200,000	64,482,584	408,102	150,000	13,231	3,467	14;590,174	254,437	78,488	Carry Forward*	ard	
0	٥	120,000	0	0	100,000	0	600,000	0	0	201,000	0	0	14,992,427	0	31,063,427	1,000,000	200,000	600,000	100,000	0	500,000	364,000	2025 County Debt		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	0	2025 County Self-Funding	FY 2025 New Budget	
	0	480,000	0	0	0	0	0	0	0	0	0	0	5,057,987	0	6,787,987	0	0	0	0	0	0	0	2025 Non- County	w Budget	
0	0	600,000	0	0	100,000	0	600,000	0	0	201,000	0	0	20,050,414	0	37,851,414	1,000,000	200,000	600,000	100,000	0	500,000	364,000	2025 TOTAL		Proposed
0	3,800,000	0	6,350,000	0	400,000	500,000	400,000	0	. 0	0	0	0	26,340,500	3,300,000	58,365,500	2,000,000	150,000	100,000	100,000	0	400,000	378,560	2026		sed
o	3,800,000	0	6,350,000	Ď	400,000	500,000	11,150,000	0	0	0	0	ū	50,137,385	2,200,000	85,423,385	2,000,000	150,000	50,000	100,000	0	300,000	393,702	2027	Capital Plan	
0	3,800,000	0	5,750,000	0	400,000	500,000	0	0	0	0	0	0	33,462,750	0	54,248,750	2,000,000	150,000	50,000	100,000	0	300,000	409,450	2028	Plan	
φ	11,400,000	600,000	18,450,000	٥	1,300,000	1,500,000	12,150,000	0	0	201,000	0	0	129,991,049	5,500,000	235,889,049	7,000,000	650,000	800,000	400,000	0	1,500,000	1,545,712	FY 2025 - FY 2028		
3,000,000	51,122,848	600,000	23,275,000	5,800,000	5,600,000	11,450,000	12,150,000	20,210,400	2,400,000	601,000	300,000	26,671,795	178,407,996	5,700,000	567,024,196	6,000,000	650,000	1,125,000	550,000	20,903,625	4,650,000	4,987,360	Previously Authorized	Ca	
0	150,000	0	0	0	650,000	1,350,000	600,000	0	O	201,000	0	0	63,910,895	0	92,386,895	3,000,000	350,000	150,000	200,000	o	800,000	773,450	New Auth Required	Capital Authorization	
3,000,000	51,272,848	600,000	23,275,000	5,800,000	6,250,000	12,800,000	12,750,000	20,210,400	2,400,000	802,000	300,000	26,671,795	242,318,891	5,700,000	659,411,091	9,000,000	1,000,000	1,275,000	750,000	20,903,625	5,450,000	5,760,810	Total Authorization	ion	

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

41482	41469	41421	41420	41365	41015	41009	Parks	99206	92039	92036	91093	91079	91077	91069	90059	90058	81060	81011	68001	66311	66309	66308			
Mitchel Field - Rifle Range Improvements	Mitchel Field Gym Improvements	Saddle Rock Grist Mill Restoration	Rostyn Grist Mill Restoration	Sands Point Park Seawall Rehabilitation Ph II	Joysetta & Julius Pearse African American Musei Improvements	Polaris Field Upgrades	y,	Various County Projects	Solar and Electric Vehicle Study	Disparity Study	Countywide Comprehensive Master Plan	Motor Parkway Multi-Use Trail	Pedestrian and Bicycle Pathway	Haypath Road Trail	Nassau County Supreme Court Loading Dock Underpass	Renewable Energy Initiatives	County Storage Tank Replacement Program	Hazardous Waste Response Fund Phase II	Water Mains and Appurtenances	Wall of Tears Memorial	Nassau County Parking Field 14 and South Drive	Bayville Avenue, Bayville Pedestrian Walkway			
3,000,000	50,000	895,000	2 3 16 460	1,500,000	× 350,000	2,100,000	156,127,3	93,200,000	500,000	500 000		4 875 000	6 307 500	300,000	(25,000) (125,000)	500,000	27,496,840	30,677,817	750,000		4,000,000	O	Cumulative Budget (Pre 2025 Budget)		
100 - 12:520:087	0.5	00 499,544	317 469	00, 1445,819	00	276,994 ₃	(156,127,389) \(\frac{1}{120,231,010} \) 35,896,379	56.759,006		00 - 15 400,160	0	2401.378	5,148,365	0.00	0.00	00 g	40 23 249 201	317 27,986,415	750,000	0		0.000	Expenditures Through 2024	FY 2023 Carry Forward	
479,913	50,000	395,456	1,998,991	54,181	350,000	1,823,006	35,896,379	36 440 994	489,000	99,840	•	2473,622	1,159,135	300,000	1,125,000	500,000	4,247,639	2,691,402	.0	9	3,998,512	0	Carry Forward*		
0	0	500,000	2,000,000	0	100,000	2,800,000	30,687,500	5,700,000	0	0	500,000	0	0	0	2,000,000	500,000	500,000	0	750,000	350,000	4,500,000	250,000	2025 County Debt		
0	o	0		0	0	0	0	o	0	0	0	0	0	0	Ó	0	0	0	0	0	0	0	2025 County Self-Funding	FY 2025 N	
o	0	0	0	0	O	0	5,000,000	0	0	0	500,000	0	0	0	0	750,000	0	0	0	0	0	0	2025 Non- County	FY 2025 New Budget	
0	0	500,000	2,000,000	0	100,000	2,800,000	35,687,500	5,700,000	0	0	1,000,000	0	0	0	2,000,000	1,250,000	500,000	0	750,000	350,000	4,500,000	250,000	2025 TOTAL		Proposed
500,000	0	1,100,000	0	0	100,000	0	25,415,000	5,700,000	0	0	0	0	1,000,000	2,700,000	1,375,000	500,000	500,000	250,000	750,000	0	4,500,000	0	2026		osed
2,800,000	0	0	0	0	100,000	0	14,725,000	5,700,000	0	0	0	2,186,000	1,000,000	o	0	500,000	500,000	250,000	750,000	0	Ö	0	2027	Capita	
100,000	0	0	0	0	0	0	10,300,000	5,700,000	0	0	0	1,636,000	1,000,000	0	0	500,000	500,000	250,000	750,000	0	0	0	2028	Capital Plan	
3,400,000	0	1,600,000	2,000,000	0	300,000	2,800,000	86,127,500	22,800,000	0	0	1,000,000	3,822,000	3,000,000	2,700,000	3,375,000	2,750,000	2,000,000	750,000	3,000,000	350,000	9,000,000	250,000	FY 2025 - FY 2028		
6,400,000	550,000	2,495,000	4,650,000	1,500,000	1,000,000	4,900,000	243,710,329	110,300,000	1,000,000	500,000	1,000,000	10,353,000	9,307,500	3,000,000	4,500,000	2,750,000	28,996,840	31,427,817	3,000,000	350,000	13,000,000	250,000	Previously Authorized	Ca	
0	0	500,000	0	0	0	2,800,000	38,725,000	11,400,000	500,000	0	0	0	1,000,000	0	3,375,000	1,750,000	1,000,000	250,000	1,500,000	0	4,500,000	250,000	New Auth Required	Capital Authorization	
6,400,000	550,000	2,995,000	4,650,000	1,500,000	1,000,000	7,700,000	282,435,329	121,700,000	1,500,000	500,000	1,000,000	10,353,000	10,307,500	3,000,000	7,875,000	4,500,000	29,996,840	31,677,817	4,500,000	350,000	17,500,000	500,000	Total Authorization	tion	

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

			41716	41826	41829	41834	41851	41855	41858	41861	41863	41864	41869	41871	41872	41873	41876	41877	41878	41879	41882	41883	41884	41887	41888
			Tanglewood Park and Preserve Improvements	Various Parks Preserve Buildings Rehabilitation	Various Parks Outdoor Lighting Rehabilitation	Various Parks Path/Roadways/Parking Resurfac	Various Parks Golf Course Renovation Phase II	Parks Equipment Replacement	County Pools Improvements and Code Complian	Various County Park Buildings - Infrastructure Improvements	Dutch Broadway Park Improvements	Park Furnishings	Various Park Improvements	Various County Dock and Bulkheads	Wantagh Park Improvements	Milbum Park Improvements	Centennial Park Improvements	Christopher Morley Park Improvements	Inwood Park Improvements	Bayville Park Improvements	Stillwell Field, Syosset Improvements	Cow Meadow Park Rehabilitation	Stewart Avenue Sump, Turf Field	Museum Renovation and Expansion	Battlerow Campground Drainage Improvements
	FY 2023 Carry Forward	Cumulative Expenditures Budget (Pre Through 2024 2025 Budget)	500,000	2 1 321,940 9,834,648	20 309 599 177074 943		2.885,000 2.686,235	4, 224,688	9,224,068 5,594,347	45,958,500 ,13,842,497	225,000	2,026,834 - 1,621,591	34,067,000 31,827,304	3,250,000 2,596,409	4,850,000 4,849,943	5,018,588 4,954,905	E 9,259,000 5,359,323	4 000 000 1,342,455	* 12,500,000 FT 519,330	300,0001	3000,000	500,000	100 000 F (F) (F) (F) (F) (F) (F)	1,800,000	
	ď	Carry Forward*	500,000	1,487,292	3,235,056	482 495	198,765	825 312	3,629,721	2,116,003	225,000	505,243	2,239,696	653,591	57	63,683	3,899,677	2657,545	1,980,670	300,000	3,000,000	500,000	100,000	900,000	0
		2025 County Debt	0	1,500,000	0	0	0	1,000,000	4,500,000	1,500,000	500,000	700,000	4,137,500	0	0	0	0	2,000,000	0	0	0	0	0	0	200,000
	FY 2025 N	2025 County Self-Funding	0	0	0	0	0	0	0	0	0	0	0	0	O	0	0	0	0	0	0	0	0	0	0
	2025 New Budget	2025 Non- County	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	, O	0	o	0
Prop		2025 TOTAL	0	1,500,000	0	0	0	1,000,000	4,500,000	1,500,000	500,000	700,000	4,137,500	0	0	0	0	2,000,000	0	0	0	0	Φ	0	200,000
Proposed		2026	0	1,500,000	0	0	0	1,000,000	4,500,000	1,500,000	1,250,000	200,000	3,337,500	0	0	0	0	6,352,500	0	0	0	0	0	0	1,200,000
	Capita	2027	0	1,600,000	0	0	0	1,000,000	1,500,000	1,500,000	1,250,000	200,000	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0
	Capital Plan	2028	0	1,500,000	0	¢.	o	1,000,000	0	1,500,000	2,000,000	200,000	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0
		FY 2025 - FY 2028	0	6,000,000	0	Q	0	4,000,000	10,500,000	6,000,000	5,000,000	1,300,000	15,475,000	0	0	0	0	8,352,500	0	0	0	0	0	0	1,400,000
	Ca	Previously Authorized	500,000	15,821,940	20,309,999	7,920,000	3,385,000	8,050,000	19,724,068	20,458,500	3,225,000	3,126,834	49,492,000	6,000,000	4,850,000	5,190,488	9,259,000	12,352,500	2,500,000	400,000	3,000,000	3,000,000	600,000	1,800,000	1,400,000
	Capital Authorization	New Auth Required	0	3,000,000	0	0	0	2,500,000	4,500,000	3,000,000	2,000,000	900,000	15,525,000	0	0	0	0	2,000,000	O	0	0	0	0	0	0
	tion	Total Authorization	500,000	18,821,940	20,309,999	7,920,000	3,385,000	10,550,000	24,224,068	23,458,500	5,225,000	4,026,834	65,017,000	6,000,000	4,850,000	5,190,488	9,259,000	14,352,500	2,500,000	400,000	3,000,000	3,000,000	600,000	1,800,000	1,400,000
-																									

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

50622	50619	50617	50590	50570	50320	50210	22017	10040	10030	10020	Publi	9B480	Property	41899	41898	41895	41894	41893	41892	41891	41889			
Police Department Specialty Vehicle Replacement	Police Department Ambulance Replacement	Police Department and other Agencies Bullet Pro- Vests	Police Department Interoperable Radio System	Police Department Computer Aided Dispatch Sys	Marine Bureau Repower Vessels	Live Scan Replacement	Juvenile Detention Center Improvements	Opioid Treatment Clinic	NUMC NCCC Patient Buildings Upgrades	NUMC NCCC Patient Equipment Upgrade	Public Safety	Property Acquisition	erty	Pickleball Courts at Pelini Park	Field Turf Improvements, Hicksville Soccer Fig.	Cradle of Aviation Museum Improvements	Pelini Park - Lighting Improvements	Historic Kellogg House Rehabilitation	West Hempstead PAL Rink Restoration	Silver Lake Park and Caroline's Pond Multi-Use Improvements	Reverend Arthur Mackey Park Improvements			
15:173:342	22.696,000	11/774,666	51.050,000	26,400,000	800,000	1794 000	4,500,000	775,000	3,260,000	9,000,000	596,075,272	52,804,241	52,804,24				100,000	1,000,000	500,000		250,000	Cumulative Budget (Pre 2025 Budget)	ני	
2 12 134 916	0 20 629 302	6 11,707,280	0 50 106 299	0 16,213,577	418,386	0 3:064,253	969,798	0		0 1.602,626	21 483,893,428	41 862,592	52.804.241 41.862,592 10,941,850	0 0	0	0	0 15,000	0 367,779	0 222,195	0	0	Expenditures Through 2024	FY 2023 Carry Forward	
3,038,426	2.066,698	67,386	943,701	10,186,423	381,614	1,270,253	3,530,202	775,000	3,260,000	7,397,374	112,181,845	10,941,650	70,941,650	0	0	0	85,000	632,221	277,805	0	250,000	Carry Forward*	rd	
3,250,000	3,000,000	1,416,633	0	2,000,000	250,000	100,000	o	0	0	0	79,362,360	0	0	250,000	250,000	5,000,000	0	1,000,000	2,500,000	250,000	0	2025 County Debt		
o	0	0	0	0	0	0	0	0	0	0	0	. 0	0	0	0	0	0	o	0		0	2025 County Self-Funding	FY 2025 New Budget	
0	0	0	0	o	0	0	0	0	0	0	3,200,000	0	0	. 0	0	5,000,000	0	0	0	0	۵	2025 Non- County	w Budget	
3,250,000	3,000,000	1,416,633	0	2,000,000	250,000	100,000	0	Ф	0	0	82,562,360	0	0	250,000	250,000	10,000,000	0	1,000,000	2,500,000	250,000	0	2025 TOTAL		Proposed
2,600,000	2,200,000	1,195,000	0	625,000	250,000	140,000	0	7,500,000	0	0	73,200,400	0	0	250,000	500,000	0	1,000,000	0	0	250,000	875,000	2026		sed
2,700,000	2,240,000	621,000	0	625,000	225,000	100,000	0	Ö	0	٥	56,454,074	0	0	Ф	0	0	0	Ó	0	0	875,000	2027	Capital Plan	
2,900,000	2,400,000	985,000	0	c	275,000	100,000	0	O	0	0	44,843,516	Ó	0	o	0	0	0	0	0	0	0	2028	Plan	
11,450,000	9,840,000	4,217,633	0	3,250,000	1,000,000	440,000	o	7,500,000	0	0	257,060,350	0	0	500,000	750,000	10,000,000	1,000,000	1,000,000	2,500,000	500,000	1,750,000	FY 2025 - FY 2028		
23,723,342	30,136,000	15,007,299	78,885,000	29,650,000	1,525,000	6,027,000	4,500,000	8,275,000	6,020,000	9,000,000	850,221,106	53,804,241	53,804,241	500,000	750,000	10,000,000	1,100,000	2,000,000	3,000,000	500,000	2,000,000	Previously Authorized	င္မ	
9,150,000	4,600,000	2,845,000	0	2,000,000	525,000	0	0	0	0	o	156,345,761	0	0	0	0	0	0	0	2,000,000	0	0	New Auth Required	Capital Authorization	
32,873,342	34,736,000	17,852,299	78,885,000	31,650,000	2,050,000	6,027,000	4,500,000	8,275,000	6,020,000	9,000,000	156,345,761 1,006,566,867	53,804,241	53,804,241	500,000	750,000	10,000,000	1,100,000	2,000,000	5,000,000	500,000	2,000,000	Total Authorization	tion	

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

			50680	50686	50687	50689	50695	50696	50698	50699	50700	50701	50702	50703	50704	50705	51037	51460	51461	52028	52029	52031	52032	52033	53001
			Police Department Precincts & Auxiliary Precincts 图 126(359,379)。 Renovation and Modernization	Police Fleet Replacement	Vilage Police 911 Upgrade	Police Department and Other Agencies Firearms	Police Department Fuel Management System	Local Municipality Interoperable Radio System	Police Department IT Infrastructure	Police Academy	Police Department Headquarters Renovation	PDCN Property Clerk Relocation	Police Department Taser	Police Department Body Cameras	Police Reform Act - Enhancement of Public Areas	Police Department Ambulance Equipment	Correctional Center Master Plan	Sheriff's Vehicles	Jail Body Scanner	Hazardous Material Vehicle Replacement	Fire Marshal Fleet Replacement	Fire Comm Radio Project	Fire Comm Computer Aided Dispatch	Public Safety Center Fire Marshal Vehicle Gara	First Responder Personal Protection Equipment
	FY 2023 Carry Forward	Cumulative Expenditures Carry Budget (Pre Through 2024 Forward* 2025 Budget)	28,9726,359,979 108,984,370 17,375,009	55,581 000 52,112,772 3,468,228	6,563,130; · 3,739,020	*1,945,000 1,614,981 330,019	821,336 678,664	64 137 000 2 22 372 137 41 764 863	2,(45,881) 1,154,119	70,000,000 \: = 68,969,106 \: = 1,030,894	2,802,165 5,197,835	6,210,000 187,731 6,022,269	3,730,000= 3,502,707 227,293	7,500,000 1,500,000 1,500,000	300,000	2:456,273	26.050,000 36.357.859 10.307.859	5 003 289 17764,711	500,000	2,650,000 1,390,512 1,259,488	2.062.000 1.650,970 411.030	500,000 239,948 200,052		0	566 0001 496, 449 89,551
	Н			22.0	8	<u>.</u>	4	RAP ELE	SAME TANKED	9	rio Tori A consta	26	PAGE CALAS	- Preside :	8	73	transport to the sales	ilo Maria (19	్రే	8	ිලි	. X	. 5) <u>(</u>
		2025 County Debt	1,075,000	7,450,000	0	105,000	0	29,695,803	2,500,000	0	2,750,000	0	1,120,000	1,500,000	0	0	10,870,000	1,500,000	Ç.	600,000	550,000	500,000	0	75,000	50,000
	FY 2025 N	2025 County Self-Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2025 New Budget	2025 Non- County								3,20															
	et		0	0	0	0	0	0	0	3,200,000	0	o	0	Ö	0	0	0	0	0	0	0	0	0	٥	0
Proposed		2025 TOTAL	1,075,000	7,450,000	0	105,000	٥	29,695,803	2,500,000	3,200,000	2,750,000	0	1,120,000	1,500,000	0	0	10,870,000	1,500,000	0	600,000	550,000	500,000	0	75,000	50,600
ed		2026	500,000	5,810,000	0	96,000	0	29,251,650	1,150,000	0	1,750,000	0	755,000	1,500,000	0	0	4,750,000	1,560,000	o	1,500,000	3,072,000	0	Ö	75,000	50,000
	Capital Plan	2027	0	6,100,000	0	96,000	0	24,249,044	1,225,000	0	1,500,000	0	555,000	0	o	0	5,750,000	1,622,400	0	500,000	594,880	0	0	75,000	50,000
	Plan	2028	0	6,425,000	0	96,000	0	0	1,225,000	0	1,500,000	0	10,055,000	0	0	0	7,000,000	1,687,300	0	0	618,640	0	0	75,000	50,000
		FY 2025 - FY 2028	1,575,000	25,785,000	Ö	393,000	0	83,196,497	6,100,000	3,200,000	7,500,000	0	12,485,000	3,000,000	0	0	28,370,000	6,369,700	٥	2,600,000	4,835,520	500,000	0	300,000	200,000
	Ca	Previously Authorized	127,934,379	76,081,000	12,802,150	2,242,000	1,500,000	147,333,497	8,175,000	73,200,000	14,000,000	6,210,000	6,160,000	10,000,000	300,000	4,600,000	47,420,000	11,450,400	800,000	5,250,000	6,278,880	1,250,000	1,650,000	225,000	716,000
	Capital Authorization	New Auth Required	1,075,000	21,075,000	0	221,000	0	29,695,803	6,225,000	3,200,000	4,250,000	0	17,655,000	1,500,000	0	0	17,870,000	3,187,300	0	o	1,118,640	0	0	75,000	65,000
	tion	Total Authorization	129,009,379	97,156,000	12,802,150	2,463,000	1,500,000	177,029,300	14,400,000	76,400,000	18,250,000	6,210,000	23,815,000	11,500,000	300,000	4,600,000	65,290,000	14,637,700	800,000	5,250,000	7,397,520	1,250,000	1,650,000	300,000	781,000

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

District Attorney Information Technology Infrastrus 27850	C B B	<u> </u>		
2,785,0	Cumulative Budget (Pre 2025 Budget)	T		
00 - 2 532,6	Expenditures Carry 2025 County 2025 County Through 2024 Forward* Debt Self-Funding)	FY 2023 Carry Forward		
2,632,667	Carry Forward*	ď		
480,000	2025 County Debt			
0	2025 County Self-Funding	FY 2025 New Budget		
0	2025 Non- County	v Budget		
480,000	2025 TOTAL		Proposed	
420,000	2026		bd	
575,000	2027	Capital Plan		
575,000	2028	Plan		
2,050,000	FY 2025 - FY 2028			
4,960,000	Previously Authorized	Cap		
1,785,000	New Auth Required	Capital Authorization		
6,745,000	Total Authorization	ition		

61125	61124	61112	61111	61103	61101	61092	61091	61082	61025	60064	60063	60062	60052	60045	Roads	98130	72495	72494	72490	55001	54002	54001
Manorhaven Boulevard, Manorhaven Road Improvements	Main Street, East Rockaway Road Improvements	Jerusalem Avenue, North Merrick Road Improven	Wantagh Avenue, Wantagh Road Improvements	Austin Blvd Road Improvement, Island Park	Uniondale Avenue/Front Street Improvements	Grand Avenue, Baldwin Phase II	Grand Avenue, Baldwin	Brookside Avenue Improvements, Roosevelt	Ocean Ave at Merrick Road, Lynbrook	Floral Park Drainage Improvements	Underhill Boulevard, Syosset Drainage Improvem	East Shore Road Drainage Improvements	Lido Beach Drainage	Park Street Drainage Improvements, Atlantic Bea	ls	Countywide Radio System	North Woodmere Park Fire Battalion Training Ce.	Fire Service Academy Master Plan	Fire Service Academy, Various Improvements	Probation Department Equipment	Office of the District Attorney Office Improvement	District Attorney Information Technology Infrastructure
4,700,000 3,561,944 1,138,056	13,395 986,605	700,000 (33,731) 1,686,289	10,392,700 - 4,392,700 - 4,392,700	14.791,500 16,922,844 2,131,344	3,500,000 2,106,3293 1,393,671	250,000 13,939 236,061	3,147,699	764,442 9,219,768	7235,352 5,658,315 1,577,037	0 0	100,000	4. 300,000 158,775 V 141,225	22290,774 1)698,511 592,263	258,907 11,082,920 1,10,124,013 (1) 958,907	594,612,304 522,133,992 72,478,312	23,282,637 25,13,1272 1848,634	200:000 7,000 193,000	200,000 469,636 269,636	7.250,098 ::16,365,017 ::885,081	275,000 272,382 2,618	613.757 (586,243)	2.632,667
0	0	0	0	0	1,200,000	1,113,000	0	0	0	750,000	500,000	0	0	1,000,000	65,009,900	3,000,000	100,000	1,000,000	3,500,000	0	924,924	480,000
0	0	0	0	0	0	0	0 0	0. 0	0	0	0 0	0 0	0	0	0 9,000,000	0	0	0 0	0	0	0	0
0	٥	0	0	0	1,200,000	1,113,000	0	0	0	750,000	500,000	•	0	1,000,000	74,009,900	3,000,000	100,000	1,000,000	3,500,000	0	924,924	480,000
. 0	0	0	0	0	0	3,244,500	0	0	0	0	0	0	Ö	2,230,000	98,264,100	3,000,000	200,000	2,500,000	0	0	750,750	420,000
0	0	0	0	0	0	5,407,500	0	0	0	0	0	0	O	0	90,409,500	2,000,000	300,000	4,000,000	0	0	750,750	575,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,500,000	0	300,000	5,000,000	3,000,000	0	576,576	575,000
0	0	0	0	0	1,200,000	9,765,000	0	0	0	750,000	500,000	0	0	3,230,000	297,183,500	8,000,000	900,000	12,500,000	6,500,000	0	3,003,000	2,050,000
6,100,000	2,000,000	3,400,000	12,250,000	23,141,500	4,700,000	10,815,000	6,972,000	10,984,210	8,735,352	750,000	600,000	300,000	2,290,774	25,892,750	962,309,322	31,282,637	800,000	10,200,000	20,750,098	275,000	3,626,424	4,960,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,859,400	1,910,602	400,000	18,000,000	6,500,000	0	1,417,416	1,785,000
6,100,000	2,000,000	3,400,000	12,250,000	23,141,500	4,700,000	10,815,000	6,972,000	10,984,210	8,735,352	750,000	600,000	300,000	2,290,774	25,892,750	1,062,168,722	33,193,239	1,200,000	28,200,000	27,250,098	275,000	5,043,840	6,745,000

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

61152	61151	61150	61149	61148	61147	61146	61143	61142	61141	61139	61138	61137	61135	61134	61133	61132	61131	61130	61129	61128	61127	61126			
Linden Blvd., Elmont Traffic Safety Improvements Streetscape	Franklin Avenue, Hempstead Streetscape	Washington Avenue, Hempstead Streetscape	Bellmore Avenue Rehabilitation	Lincoln and Atlantic Avenue, Oceanside Improved	Nassau Boulevard Median Refurbishment	Main Street, Farmingdale Streetscape	West Broadway Improvements	Washington Avenue, Plainview Improvements	Rockaway Avenue, Garden City, Road Reconfigue	Long Beach Road Improvements - Phase II	Shore Road, Glen Cove - Streetscape and Traffic Calming	Shore Road, Port Washington Streetscape	Prospect Avenue, Sea Cliff Traffic, Pedestrian, Sand Streetscape Improvements	Woodfield Road - Streetscape and Traffic Improv	Maple Avenue, Westbury - Streetscape and Traffice Improvements	Union Avenue, Westbury - Streetscape and Traffi Improvements	Nassau Road, Roosevelt Streetscape	Babylon Tumpike, Roosevelt Streetscape	Island Park Streetscape	Kissam Lane and Glen Cove Avenue	Westbury Avenue, Westbury Road Improvements	Merrick Road, Bellmore Road Improvements			
256;680	300,000 11 18,656	13:395	/2 000 000 > 1,676,715	75,000	75,000	75,000	2.327.000	150,000	151 000 - 150 277	5,540,000 8,870,166	350,000 1,008,788	400,000 22,500 22,500	400,000 13.395	1326.400 976.302	4,000,000	3,000,000	子通。500,000 118,608	20.244	2095,067 1,610,707	200,000	2/250,000	739,687	Cumulative Expenditures Budget (Pre Through 2024 2025 Budget)	FY 2023 Carry Forward	
+ 918.120	281,344	286,605	F323,285	75,000	75,000	75,000	2.327.000	150,000	723	-3,330,166	658,788	377,500	386,605	350,098	0	0	481,392	479,756	484,360	200,000	2,023,666	4,260,313	Carry Forward*	C.	
0	508,500	306,200	o	76,000	76,000	76,000	0	150,000	3,000,000	3,900,000	712,500	500,000	1,242,100	0	2,000,000	1,500,000	377,200	772,400	0	0	500,000	2,000,000	2025 County Debt		
0	0	0	0	0	O	o.	0	0	O	0	0	0	0	0	0	0	0	0	0	0	0	0	2025 County Self-Funding	FY 2025 New Budget	
0	0	0	0	0	0	0	o	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2025 Non- County	ew Budget	
0	508,500	306,200	0	76,000	76,000	76,000	0	150,000	3,000,000	3,900,000	712,500	500,000	1,242,100	0	2,000,000	1,500,000	377,200	772,400	0	O	500,000	2,000,000	2025 TOTAL		Proposed
0	5,172,000	2,959,300	0	1,000,000	1,000,000	1,000,000	0	2,700,000	0	0	862,500	1,100,000	2,125,000	0	0	0	5,565,800	7,808,600	0	0	0	6,250,000	2026		sed
0	5,680,500	3,265,600	0	1,000,000	1,000,000	1,000,000	0	0	o	O	0	0	8,657,900	0	0	0	5,943,000	9,861,000	0	0	0	6,250,000	2027	Capital Plan	
0	0	0	o	1,000,000	1,000,000	1,000,000	0	0	0	0	0	Ó	0	0	0	0	0	0	0	0	o	0	2028	J Plan	
0	11,361,000	6,531,100	Đ	3,076,000	3,076,000	3,076,000	Ó	2,850,000	3,000,000	3,900,000	1,575,000	1,600,000	12,025,000	0	2,000,000	1,500,000	11,886,000	18,442,000	0	0	500,000	14,500,000	FY 2025 - FY 2028		
5,274,000	11,661,000	6,831,100	3,000,000	2,151,000	2,151,000	2,151,000	42,016,000	3,000,000	3,151,000	9,440,000	2,188,000	2,000,000	12,425,000	6,232,000	6,000,000	4,500,000	12,386,000	19,862,000	2,095,067	2,625,000	8,000,000	19,500,000	Previously Authorized	ဌာ	
0	0	٥	0	1,076,000	1,076,000	1,076,000	0	o	3,000,000	2,925,000	0	O	0	0		0	0	0	0	0	o	2,000,000	New Auth Required	Capital Authorization	
5,274,000	11,661,000	6,831,100	3,000,000	3,227,000	3,227,000	3,227,000	42,016,000	3,000,000	6,151,000	12,365,000	2,188,000	2,000,000	12,425,000	6,232,000	6,000,000	4,500,000	12,386,000	19,862,000	2,095,067	2,625,000	8,000,000	21,500,000	Total Authorization	tion	

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are boided.

97124	97123	97121	97119	97118	97117	97114	97113	97105	97104	97103	97008	Tech	62801	61587	61570	61159	61158	61157	61156	61155	61154	61153			
Integrated Information Management System	Correctional Center Management System	ADAPT	Network Infrastructure	Server and Equipment Consolidation	CAMDR	Traffic Parking Violations Agency Computer Syste	Departmental Technology Equipment Replaceme	Case Management	Disaster Recovery Plan	eGovernment	DPW Management Information System	Technology	Round Swamp Road at Quaker Meeting House Roundabout	Resurfacing Various County Roads	Remove and Replace Curbs and Sidewalks	Merrick Avenue, East Meadow Improvements	North Jerusalem Avenue, East Meadow Improve	Clinton Road Rehabilitation	Merrick Road, Merrick Streetscape Ph II	Merrick Road, Wantagh Streetscape Ph II	Stewart Avenue - Bethpage Streetscape	East Rockaway Streetscape			
3.100,000 1477,1651 1.68	3:250,000 (* 3'129,158	9:500,000 7.446,492 2.0	15:855,000 15:563,047 22	3,485,000 2,603,328 8	2950:000 2949:579	2300,000 11923 575 s	13,000,000₩12,863,116	4 145,000 2,503,600 1;6	-3,640,000 2,819,109 8	10,700,000 9,062,442 /1,6	7.750 000 4 292 221 4	3,100,759,332- 80,407,989 20,351,343	3 500 000 #	484,000,569 442,655,211 41,3	7390,112 4,861,210 25	58, 12, 13, 13, 13, 13, 13, 13, 13, 13, 13, 13	300,000	400,000 100,146 2		660,000	0		Cumulative Expenditures Ca Budget (Pre Through 2024 Fon 2025 Budget)	FY 2023 Carry Forward	
622,835	120,842	2,053,508	291,953	881.672	421	376.425	136,884	1,641,400	820,891	1.637,558	457,779		3,500,000	41,345,358 2	2,528,902	4,723,869	300,000	299,854	o	660,000	0	0	Carry 202 Forward*		П
0	100,000	0	1,000,000	250,000	100,000	0	1,000,000	0	125,000	1,500,000	100,000	19,808,278	5,700,000	28,000,000	0	0	0	8,600,000	150,000	0	150,000	150,000	2025 County Debt		
0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	6	0	2025 County Self-Funding	FY 2025 N	
														9,000,000									2025 Non- County	FY 2025 New Budget	
٥	0 . 100,000	O	0 1,000,000	0 250,000	0 100,000	0	0 1,000,060	0	0 125,000	0 1,500,000	0 100,000	0 19,808,278	0 5,700,000	0 37,000,000	0	0	0	0 8,600,000	0 150,000	0	0 150,000	0 150,000	2025 TOTAL		٦
0		0			000	0		0					000		0 2	0 7,1	0	000		0 2,6					Proposed
0	100,000	0	1,000,000	250,000	0	o	1,000,000	0	125,000	1,500,000	100,000	23,264,127 1	0	42,000,000 29	200,000	7,106,400 1	0	0	2,000,000	2,640,000	650,000	650,000	2026		
Ó	100,000	0	1,000,000	250,000	0	٥	1,000,000	0	125,000	1,500,000	100,000	16,089,440	. 0	29,000,000	200,000	11,844,000	0	0	O.	0	850,000	650,000	2027	Capital Plan	
0	0	0	1,000,000	250,000	0	0	1,000,000	0	125,000	1,500,000	100,000	7,591,475	- C	30,000,000	200,000	0	0	0	0	0	650,000	650,000	2028	Plan	
0	300,000	0	4,000,000	1,000,000	100,000	0	4,000,000	0	500,000	6,000,000	400,000	66,753,320	5,700,000	138,000,000	600,000	18,950,400	0	8,600,000	2,150,000	2,640,000	2,100,000	2,100,000	FY 2025 - FY 2028		
5,500,000	3,750,000	10,000,000	18,855,000	4,235,000	4,450,000	2,550,000	16,000,000	4,145,000	4,040,000	15,200,000	2,050,000	164,946,177	9,200,000	592,000,569	11,000,000	23,688,000	1,500,000	9,000,000	2,150,000	3,300,000	1,450,000	1,450,000	Previously Authorized	2	
0	0	0	2,000,000	500,000	0	0	2,000,000	0	225,000	3,000,000	200,000	16,089,598	5,700,000	67,000,000	0	7,106,400	0	7,300,000	0	0	800,000	800,000	New Auth Required	Capital Authorization	
5,500,000	3,750,000	10,000,000	20,855,000	4,735,000	4,450,000	2,550,000	18,000,000	4,145,000	4,265,000	18,200,000	2,250,000	181,035,775	14,900,000	659,000,569	11,000,000	30,794,400	1,500,000	16,300,000	2,150,000	3,300,000	2,250,000	2,250,000	Total Authorization	tion	

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

		97126	97135	97136	97139	97140	97141	97142	97143	97532	Traffic	62017	62023	62153	62175	62194	62196	62201	62202	62207	62208	62209	62210	62211
		Countywide Document Management Program	VOIP Implementation	HHS Technology Development and Efficiency Pro	ERP Financial System	VOIP Phone System Replacement at Nassau Corectional Facility	Network Security	Fiber Optic Management System	Legislative Chamber Technology Upgrade	Systematic Review County Assessment System	ัด	Traffic Signal Construction & Modification	South Shore Traffic Signal Improvements	Federal Aid Durable Marking Program	Variable Message Signs	Traffic Management Center Upgrades	Traffic Asset Inventory	Traffic Calming improvements	Elmont Road Traffic Safety Improvements and Streetscape	Jerusalem Avenue, Uniondale Safety Improveme	Roslyn Road and Old Country Road Traffic Modifications	Cuttermill Road Traffic Safety Improvements	Roslyn Road, Roslyn Heights Traffic Safety Improvements	Uncontrolled Crosswalk Safety Improvements
FY 2023 Carry Forward	Cumulative Expenditures Carry Budget (Pre Through 2024 Forward* 2025 Budget)	2,908,433	16 3,800,000 3,557,158 242,842	2,574,995	2684 392 544 983 2 139,349	. 500,000 103,060 396,940	1,250,000	0.00	0.00	j0,200;000 6,886,516 3,313,484	249:344:278 199:781:561 89:562;717	95.706.594 87.078.446 8.628.148	2253,900 2253,900 27,322,100	29,337,695 2p,065,695 9,272,000	9.702.500 482.589 8.619.911	383,466 71,534		1178.081	668.000 100 July 100 251.860	350,000	0 = 300,000 300,000	3:662;000 2:987:364 674,636	22000,000 3350,000 11,650,000	5108.489 480182 4628.307
FY	2025 County 2025 County Self-F	300,000	240,000	750,000	13,093,278	0	0	250,000	1,000,000	0	41,115,572	500,000	C	6,000,000	0	200,000	650,000	0	2,700,000	1,000,000	0	0	0	756,872
2025 Ne	2025 County Self-Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	٥	0	0	0	0	o	0	Q	0
Y 2025 New Budget	2025 Non- County	0	0	0	0	0	۵	0	0	0	27,949,486	0	o	4,000,000	0	0	0	0	0	0	Ö	O	0	3,027,486
Proposed	2025 TOTAL	300,000	240,000	750,000	13,093,278	0	0	250,000	1,000,000	0	69,065,058	500,000	0	10,000,000	0	200,000	650,000	0	2,700,000	1,000,000	0	0	0	3,784,358
sed	2026	300,000	10,000	750,000	18,129,127	0	0	0	0	0	75,366,200	8,500,000	0	2,550,000	4,400,000	200,000	350,000	875,000	o	4,325,000	500,000	0	275,000	0
Capital Plan	2027	300,000	0	550,000	11,164,440	0	0	0	Q.	0	38,645,000	8,500,000	0	2,550,000	0	200,000	0	4,875,000	0	4,325,000	1,150,000	0	500,000	0
미	2028	300,000	0	550,000	2,766,475	0	0	0	0	0	19,250,000	8,500,000	0	2,000.000	0	200,000	0	0	0	0	1,750,000	0	1,000,000	0
	FY 2025 - FY 2028	1,200,000	250,000	2,600,000	45,153,320	0	0	250,000	1,000,000	. 0	202,326,258	26,000,000	c	17,100,000	4,400,000	800,000	1,000,000	5,750,000	2,700,000	9,650,000	3,400,000	0	1,775,000	3,784,358
Ca	Previously Authorized	4,200,000	4,050,000	7,400,000	45,071,177	750,000	1,250,000	250,000	1,000,000	10,200,000	511,949,636	113,706,594	82,151,000	44,437,695	17,902,500	1,025,000	1,000,000	7,626,000	3,368,000	10,000,000	3,300,000	3,900,000	3,000,000	8,892,847
Capital Authorization	New Auth Required	600,000	240,000	1,300,000	6,024,598	۵	0	0	•	0	77,902,958	14,500,000	0	7,000,000	0	400,000	0	875,000	Ö	0	900,000	0	1,050,000	3,784,358
rion .	Total Authorization	4,800,000	4,290,000	8,700,000	51,095,775	750,000	1,250,000	250,000	1,000,000	10,200,000	589,852,594	128,206,594	82,151,000	51,437,695	17,902,500	1,425,000	1,000,000	8,501,000	3,368,000	10,000,000	4,200,000	3,900,000	4,050,000	12,677,205

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

			62213	62218	62219		62220	62221	62222	62223	62224	62225	62226	62227	62228	62230	62231	62232	62233	62237	62239	62243	62313	62457	62459	62460
			Dutch Broadway Traffic Safety	Dutch Broadway, Elmont Pedestrian Safety	North Central Avenue, Valley Stream Pedestrian	Improvements	Downtown Hicksville Pedestrian/Traffic Safety Improvements	Charles Lindbergh Blvd Access / Egress Study	Nassau Blvd Traffic Calming & Safety Improveme	Lido Blvd Traffic Calming and Safety Improvement Construction	Brookside Ave Traffic Calming and Safety Improvements Construction	Bellmore Avenue Traffic Calming and Safety Improvements Construction	Sheridan Boulevard, Inwood Traffic and Safety Improvements	Bayville Avenue/Horse Hollow Road, Bayville Tra Calming and Streetscape Improvements	Baldwin DRI – Merrick Road Traffic & Pedestrian Improvements	Old Country Road and Round Swamp Road, Plai Traffic Safety Improvements	Clinton Avenue, Hempstead Traffic, Pedestrian a Aesthetic Improvements	Brush Hollow Road, Westbury Traffic, Pedestrian Aesthetic Improvements	Peninsula Boulevard, Hempstead Traffic, Pedest and Aesthetic Improvements	Woodbury Road, Syosset Traffic, Pedestrian Safety Improvements	Lakeview Avenue, Rockville Centre Traffic, Pede Safety and Aesthetic Improvements	Greenwich Street, Hempstead Traffic, Pedestrian Safety and Aesthetic Improvements	Traffic Sign Replacement - Phase V	Traffic Signal Expansion Phase IX	Traffic Signal Expansion Phase III	Hempstead Avenue, Lynbrook Five Way Intersed
	-m	Cumulatīve Budget (Pre 2025 Budget)	550.0					250,000	2,000,000	500,000	575,000	275,000	134,400	a 650,000	1,000,000	924,000	644 700	791,700	1,621,200				3,745,000	6 590 000	10,350,000	1 200,000
	FY 2023 Carry Forward	Expenditures Through 2024	550,000 37, 370,764	o	0)	0	00	510,080	00 1,060,201	0	275,000	00 13,395	356 522	00	00	00 (13.731	00 13,731	00 14,507	0	0	0	00 3,226,668	244,930	9 244,070	206,747
	Ġ.	Carry Forward*	779,236		•		C	250,000	1/489,920	-560,201	575,000		121,005	293,478	1,000,000	924,000	630,969	777,969	1,606,693	0	0	0	618,332	6,345,070	ू.1,105,930 रहे	993,253
		2025 County Debt	0	300,000	0	100 000	100,000	0	0	0	0	. 0	201,600	2,500,000	Ç	1,386,000	493,700	684,600	6,484,800	300,000	Ď	0	0	5,608,000	0	1,500,000
	FY 2025	2025 County Self-Funding	0	0	0		c	0	٥	0	0	0	0	0	6	0		6			o	0	c	c	o	0
	FY 2025 New Budget	2025 Nan- Gounty	Ü	J					•	-					_	_										
	r	วก- 2025 y	0	0	O	>	c	0	O	0	0	0	0	0	0	O	0	0	0	Ö	O	0	٥	0	O.	0
Proposed		5 TOTAL	0	300,000	0	100 000	000,000	0	0	0	0	0	201,600	2,500,000	0	1,386,000	493,700	684,600	6,484,800	300,000	0	o	0	5,608,000	0	1,500,000
ed		2026	0	2,700,000	0	400 000	400,000	250,000	7,500,000	0	0	6,125,000	336,000	3,350,000	2,000,000	2,310,000	4,998,500	6,440,700	8,106,000	2,700,000	0	0	150,000	0	0	1,000,000
	Capita	2027	0	0	0	200 000	200,000	500,000	5,000,000	0	0	2,625,000	2,000,000	o	1,000,000	0	0	O.	0	0	0	0	150,000	0	0	0
	Capital Plan	2028	0	0	0	>	c	0	0	0	0	0	1,000,000	0	1,000,000	0	0	0	0	0	0	0	150,000	0	0	0
		FY 2025 - FY 2028	0	3,000,000	0	000 007	700,000	750,000	12,500,000	0	0	8,750,000	3,537,600	5,850,000	4,000,000	3,696,000	5,492,200	7,125,300	14,590,800	3,000,000	0	0	450,000	5,608,000	0	2,500,000
	C,	Previously Authorized	550,000	4,001,000	1,000,000	1 200 000	1,200,000	1,000,000	14,500,000	2,500,000	2,575,000	9,025,000	2,672,000	6,500,000	4,000,000	4,620,000	6,447,000	7,917,000	16,212,000	3,000,000	0	0	4,225,000	12,198,000	10,350,000	3,700,000
	Capital Authorization	New Auth Required	0	0	0	5	c	250,000	0	0	0	0	1,201,600	2,500,000	1,000,000	0	0	0	0	0	0	0	120,000	1,000,000	0	1,500,000
	ition	Total Authorization	550,000	4,001,000	1,000,000	1 200,000	1,200,000	1,250,000	14,500,000	2,500,000	2,575,000	9,025,000	3,873,600	9,000,000	5,000,000	4,620,000	6,447,000	7,917,000	16,212,000	3,000,000	0	0	4,345,000	13,198,000	10,350,000	5,200,000

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

			62461	62462	62463	62464	62467	62500	62502	62551	62565	62900	Tran	61144	91030	91080	91082	91083	91084	91086	91087	91088	91090	91091	91119
			Merrick Avenue Signal Expansion	Traffic Signal Expansion Phase X	Traffic Signal Expansion Phase XI	Countywide Traffic Signal Timing Program - Phase	Traffic Data Collection Stations	Traffic Studies	Traffic Safety Master Plan	Traffic Management Enhancement	Incident Management Phase V	Baldwin Complete Streets	Transportation	Nassau County Shared Mobility Management Pla	Purex Site Redevelopment	NICE - Alternative Fuel Buses	NICE - Grant Match	Rosa Parks Hempstead Transit Center	Nassau Hub Study	NICE - Grant Match					
	FY	Cumulative Budget (Pre 2025 Budget)	856,000	500,000	350,000	as 250,000	0	20,550,000	000;000	.1750,000	250,000	13,925,000	63,905,865	la 1.600,000	5,000,000	4739,474	893,313	5,047,279	2,471,380	3 034,170	3 800 000	3,500,000	1 500 D00	11,074,596	9 321 983
	2023 Carry Forward	Expenditures Through 2024	200	732,649	O O		0	14,782,898	712.695	1,080	449 186	11,244,872	48,888,271	213,635	0	4739,473	727,725	5,047,278	2,471,380	3,034,170	3,599,999	3,500,000	1,500,000	11,252,485	3,321,982
	_ a	Carry Forward*	638,414 217,586	232,649	350,000	250,000	0	5,767,102	287,305	1,748,920	-199,186	2,680,128	15,017,594	1,386,365	5,000,000		165,588	1	0	0		D.	0	-177,889	
		2025 County 2	2,675,000	3,900,000	0	0	150,000	1,000,000	Đ.	1,250,000	775,000	0	7,094,196	0	0	0	0	0	0	0	0	0	0	177,889	0
	FY 2025 New Budget	2025 County Self-Funding	D	0	0	0	0	0	O	o	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	w Budget	2025 Non- 3 County	4,825,000	9,506,000	0	0	600,000	0	0	0	2,916,000	3,075,000	0	0	0	0	0	O	Ó	0	0	0	0	0	Q
Proposed		2025 TOTAL	7,500,000	13,406,000	0	0	750,000	1,000,000	0	1,250,000	3,691,000	3,075,000	7,094,196	0	0	0	0	0	0	0	0	0	0	177,889	0
ed		2026	1,143,000	0	1,830,000	750,000	150,000	1,000,000	0	0	152,000	0	5,675,000	1,000,000	0	0	0	0	0	0	0	0	0	0	0
	Capital Plan	2027	0	0	3,170,000	750,000	150,000	1,000,000	0	O	0	0	3,710,000	0	0	0	0	0	0	0	0	0	0	0	0
	Plan	2028 F	0	0	2,500,000	0	150,000	1,000,000	0	0	0		8,399,125	0	Ö	o	0	0	0	0	0	0	0	0	0
		FY 2025 - FY 2028	8,643,000	13,406,000	7,500,000	1,500,000	1,200,000	4,000,000	0	1,250,000	3,843,000	3,075,000	24,878,321	1,000,000	٥	0	0	o	0	0	0	0	0	177,889	٥
	Ca	Previously Authorized	9,499,000	13,906,000	5,350,000	2,000,000	1,050,000	34,050,000	3,500,000	3,000,000	4,093,000	17,000,000	123,521,085	2,600,000	5,000,000	4,739,474	1,002,000	5,047,279	5,806,500	6,930,000	5,196,925	7,000,000	1,500,000	12,074,596	3,743,966
	Capital Authorization	New Auth Required	7,500,000	13,406,000	2,500,000	1,750,000	150,000	8,500,000	0	1,250,000	3,691,000	3,075,000	6,100,000	1,000,000	0	0	0	0	0	0	Đ	0	0	0	0
	ion	Total Authorization	16,999,000	27,312,000	7,850,000	3,750,000	1,200,000	42,550,000	3,500,000	4,250,000	7,784,000	20,075,000	129,621,085	3,600,000	5,000,000	4,739,474	1,002,000	5,047,279	5,806,500	6,930,000	5,196,925	7,000,000	1,500,000	12,074,596	3,743,966

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

91122 91123 91124 91125 91126 91127 91128 91129 91129 9129 9127 91128 92036 Perosc Colle Colle Colle 33992 35131	91120 91121	
91122 NICE - Grant Match 91123 NICE - Grant Match 91124 NICE - Grant Match 91125 NICE - Grant Match 91126 NICE - Grant Match 91127 NICE - Grant Match 91128 NICE - Grant Match 91129 NICE - Jamaica Terminal 92036 Nassau Hub Transit Initiative Collection Sewer and Storm Water Resource District Collection 30051 SD2 Interceptor Corrosion Survey & Rehabilitation 33993 Seacliff Sewers 33993 Seacliff Sewer Study 33993 Seacliff Sewer Repair 35101 Lateral Sewer Repair 35101 Lateral Sewer Repair 35131 Cedarhurst Pump Station 35132 Lawrence Drainage Pipe Improvements 35135 Collection System Infiltration and Inflow	NICE - Grant Match NICE - Grant Match	
1,200,000 1,199,240 1,200,000 1,199,240 1,200,000 0 1,199,240 1,1000,000 0 1,1000,000 0 1,1000,000 0 1,1000,000 1,1000,000 1,2000,000 1,1000,000 1,2000,000 1,1000,000 1,2000,000 1,200,33,134 1,2000,	0.110, 13,400,000 0.110,199,904	FY 2023 Carry Forward Cumulative Expenditures Carry Budget (Pre Through 2024 Forward* 2025 Budget)
10 10 1	are a southwarm many	ry 2025 County
1,000,000 616,307 0 0 0 4,500,000 74,100,000 10,000,000 10,000,000 0 0 10,000,00	0 800,000	202 Set
	0 0	FY 2025 New Budget S County 2025 Non- F-Funding County
27,860,300	0 0	get Non- 2025
1,000,000 616,307 0 0 0 4,500,000 4,500,000 10,000,000 10,000,000 10,000,000 25,000,000 0 2,860,300	800,000	Proposed
_	0 0	2026
3,710,000 0 3,710,000 0 0 0 0 10,000,000 10,000,000 5,000,000 0 2,000,000	o o	Capit 2027
102,362,432 227,562,432 10,000,000 5,000,000 2,000,000	0 0	Capital Plan 27 2028
	0 800,000	FY 2025 - FY 2028
1,700,000 2,700,000 616,307 2,720,800 324,125 8,975,876 3,975,000 3,975,000 4,100,000 1,000,000 3,975,000 24,800,000 4,500,000 24,800,000 4,500,000 39,510,000 40,000,000 39,510,000 40,000,000 39,510,000 40,000,000 50,674,153 60,000,000 155,218,406 0 3,394,797 2,860,300 14,949,052 6,000,000 7,000,000	4,500,000 4,023,670	Previously Authorized
1,000,000 0 0 4,100,000 0 208,448,541 208,448,541 20,000,000 0 20,000,000 10,000,000 0 2,860,300 2,000,000	0 0	Capital Authorization New Auth Required Au
2,86	4,500,000 4,023,670	ation Total Authorization

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are boilded.

60055	60054	60053	35125	35106	35103	Storr	3C067	3B116	35134	35130	35123	35121	35117	35114	35100	Disposa	98041	3 P 312	3P311	35137	35136			
Berry Hill Road Drainage Study	Allen Road, Woodmere Drainage	North Village Avenue, Rockville Centre	Whitney Drain Rehabilitation Phase II	Rehabilitation of Various Public Works Waterbod	Various County Parks Pond/Bulkhead Replacement	Storm Water	Cedar Creek Equipment Replacement	Bay Park Outfall District Structure Pipeline Rehabilitation	Hempstead Bay Hassock Restoration	Countywide Collection and Disposal System Upg	Superstorm Sandy Repair and Mitigation - Bay P. STP and Countywide Collection	Wastewater Facilities Storm Restoration	Wastewater Facilities Security Improvements	Wastewater Facilities Improvements	Bay Park & Cedar Creek Digester Rehabilitation	osal	SSW Motorized Equipment Replacement	Pump Station Upgrades	. Pump Station Rehabilitation	Sewer Connections in Manhasset	Sewer Connections in Kings Point and Great N			
100,000	150,000	400,000	4.750,000	11:758.46	3,641,500	112,566,24	87.776,523	260,318,393	6,000,000	36,221,000	46372622	282,745,000	24,750,000	*/*81,655,000	62,000,000	1,305,192,13	5,500,000	41.250,000	147,500,000	9	0	Cumulative Budget (Pre 2025 Budget)	λ∃	
0	0		768:910	7 542 997	3,526,692	112,586,248 61,920,050	3 75 930,306	496,071,378	0 -1,200	0 22,118,872	1 378,084,749	0 276,947,533	0 22,069,826	0 82,082,467	0 71,116,531	7)905,192,737, 1,424,422,862	0 5,630,223	0± 26,143,242	0 105 311 422	0		Expenditures Through 2024	FY 2023 Carry Forward	
100,000	150,000	400,000	4,581,090	4,215,470	114.808	50,646,198	11,846.217	-235,752,985	5,998,600	14,102,128	85,641,472	5,797,467.	2,680,174	427,467	-9,116,531	119,230,725	-130,223	15:106.758	42:188,578	•	0.	Carry Forward*	ď	
0	0	100,000	0	0	0	8,100,000	4,000,000	90,000,000	0	10,000,000	0	0	3,600,000	33,300,000	4,000,000	144,900,000	500,000	0	0	250,000	250,000	2025 County Debt		
٥	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	2025 County Self-Funding	FY 2025 New Budget	
0	0	0	0	0	0	5,475,809	0	0	500,000	0	O	0	0	0	0	500,000	D	0	0	0	0	2025 Non- County	w Budget	
0	0	100,000	0	0	0	13,575,809	4,000,000	90,000,000	500,000	10,000,000	0	0	3,600,000	33,300,000	4,000,000	145,400,000	500,000	0	0	250,000	250,000	2025 TOTAL		Proposed
0	O	5,500,000	800,000	0	0	14,550,000	8,000,000	20,000,000	7,000,000	5,750,000	0	0	1,500,000	8,400,000	6,000,000	56,650,000	520,000	0	0	0	0	2026		sed
0	0	1,650,000	0	0	0	17,900,000	14,000,000	10,000,000	0	4,750,000	0	0	100,000	16,800,000	18,000,000	63,650,000	540,800	0	0	0	0	2027	Capital Plan	
0	0	0	0	0	0	8,250,000	25,000,000	0	0	4,750,000	0	0	0	16,800,000	20,000,000	66,550,000	562,432	0	0	0	0	2028	Plan	
0	Ö	7,250,000	800,000	0	0	54,275,809	51,000,000	120,000,000	7,500,000	25,250,000	O	o	5,200,000	75,300,000	48,000,000	332,250,000	2,123,232	0	0	250,000	250,000	FY 2025 - FY 2028		
500,000	650,000	7,650,000	5,550,000	11,758,467	3,641,500	199,754,557	139,776,523	651,238,530	14,000,000	56,721,000	468,726,221	350,745,000	29,950,000	140,155,000	90,000,000	1,941,312,274	7,060,800	66,250,000	147,500,000	250,000	250,000	Previously Authorized	Ca	
0	0	400,000	0	0	0	15,075,809	49,000,000	0	0	14,750,000	0	o	3,600,000	50,100,000	20,000,000	137,450,000	1,062,432	0	0	Φ	0	New Auth Required	Capital Authorization	
500,000	650,000	7,250,000	5,550,000	11,758,467	3,641,500	214,830,366	188,776,523	651,238,530	14,000,000	71,471,000	468,726,221	350,745,000	33,550,000	190,255,000	110,000,000	2,078,762,274	8,123,232	66,250,000	147,500,000	250,000	250,000	Total Authorization	ion	

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

								Proposed	sed						
		. YA	2023 Carry Forward			FY 2025 No	2025 New Budget			Capital Plan	Plan		Cap	Capital Authorization	on
		Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non- County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
60056	Syosset Woodbury Road Drainage Study	100,000		-0 100,000	500,000	0	0	500,000	0	0	0	500,000	600,000	0	600,000
60057	Gien Avenue Drainage and Culvert Replacement	100,000	0	,100,000	0	0	0	0	0	۵	0	0	100,000	0	100,000
60058	Long Beach Road, Oceanside	100,000	0	100,000	0	0	0	0	0	0	0	O	1,100,000	0	1,100,000
60059	South Long Beach Road Drainage	150,000	0	150,000	0	0	0	0	0	0	0	0	150,000	0	150,000
60065	Drainage Assessment Master Plan	2,500,000	0	2,500,000	0	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	10,000,000	10,000,000	5,000,000	15,000,000
80019	Storm Water Pump Stations Construction	8,945,000	5 947,711	2,997,289	0	0	0	0	0	0	0	0	8,945,000	0	8,945,000
80020	Brookside Creek	1 750,000	67,657	1,682,343	0	o	0	0	1,000,000	1,000,000	0	2,000,000	3,750,000	0	3,750,000
80042	Groundwater Studies	1,625,000	405,986	219,014	500,000	Q	0	500,000	500,000	500,000	500,000	2,000,000	3,125,000	1,000,000	4,125,000
80044	Crescent Beach Pollution Control	450,000	413,080	36,920	500,000	o.	0	500,000	0	0	0	500,000	2,000,000	0	2,000,000
80045	Great Neck Water Pollution Study	200,000	150,000	50,000	0	0	0	0	0	0	0	0	200,000	0	200,000
80046	Newbridge Creek Flooding Mitigation	33,500,000		3,485,737		0	0	0	0	0	0	0	5,600,000	0	5,600,000
82001	Drainage Stream Corridors Reconstruction	14.833.196	14,353,898	479,298	500,000	0	0	500,000	250,000	250,000	250,000	1,250,000	42,445,696	0	42,445,696
82008	Rehabilitation of Storm Water Basins	12.984.878	9.977.280	3,007,598	3,000,000	0	0	3,000,000	0	0	0	3,000,000	15,984,878	3,000,000	18,984,878
82010	Implementation of Storm Water Management Pro	8.961,449	6,083,080	2,878,369	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	11,961,449	2,000,000	13,961,449
82014	Horse Brook Drainage Improvements	17 000,000		17,000,000	0	0	0	0	0	0	0	٥	22,000,000	0	22,000,000
82015	Five Towns Drainage Improvements	1,206,384	399,479	806,905	0	0	0	0	0	0	0	0	1,206,384	0	1,206,384
82017	Bay Park/East Rockaway Drainage Improvement	8,406,056	8.117.299	288,757	0	0	2,975,809	2,975,809	0	0	0	2,975,809	11,381,865	2,975,809	14,357,674
82019	Silver Lake Drainage Improvements	2,554,318	2,323,549	230,769	0	o	0	0	0	0	0	0	2,554,318	0	2,554,318
82020	Drainage Stream Corridors Reconstruction Phase	2,500,000	621,645	1,878,355	2,000,000	0	0	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	11,000,000	1,500,000	12,500,000
82021	Thome Lane, Matinecock Drainage Improvement	3,600,000	1,800,000	1.800,000	0	0	0	0	ō	0	0	0	3,600,000	0	3,600,000
82022	Bayville Avenue, Bayville Road and Drainage Improvements		6 522	-6,522	0	0	0	0	1,000,000	9,000,000	2,000,000	12,000,000	12,000,000	0	12,000,000
82023	Great Neck Peninsula Drainage Evaluation	300,000	0	300,000	.0	0	0	0	0	0	0	0	300,000	0	300,000

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are boilded.

							-		
			70	Proposed					
	FY 2023 Carry Forward	FY 2025	FY 2025 New Budget		Capital Plan		Capita	Capital Authorization	
	Cumulative Expenditures Carry Budget (Pre Through 2024 Forward* 2025 Budget)	2025 County 2025 County 2025 Non- * Debt Self-Funding County	/ 2025 Non- 2025 TOTAL g County	AL 2026	2027 2028	28 FY 2025 - FY 2028	Previously N Authorized I	New Auth Total Required Authorization	al zation
Environmental Bond Act	153,871,500 147,190,570 6,680,930	0	0	0	0	0	153,871,500	0 153,871,500	71,500
Environmental Bond Act	153.871,500 47,190,570 6,680,930	0	0	0	0	0	153,871,500	0 153,871,500	71,500
9E100 Environmental Bond Act - 2004	51.525,000 49.207.103 2.317,897	0	0	0	0	0	51,525,000	0 51,5:	51,525,000
9E200 Environmental Bond Act - 2006	#4383,032	0) 0	0 0	0	0 0	102,346,500	0 102,346,500	16,500

^{*}ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024Capital Budget and 2025 - 2028 CIP are bolded.

RESOLUTION NO. -2024

A RESOLUTION PROVIDING FOR THE ISSUANCE OF A WARRANT DIRECTING THE TREASURER OF THE COUNTY OF NASSAU TO PAY TO THE SUPERVISORS OF THE SEVERAL TOWNS AND TO THE TREASURERS OF THE SEVERAL VILLAGES AND CITIES WITHIN THE COUNTY OF NASSAU, THE SUMS AS APPORTIONED BY THE NASSAU COUNTY LEGISLATURE BASED ON A REPORT FILED BY THE COUNTY TREASURER AND THE COUNTY CLERK, DEPOSITS FROM MORTGAGE TAXES FOR THE PERIOD OF ONE YEAR COMMENCING OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024; PURSUANT TO THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE.

APPROVED AS TO FORM

DEPT OF THE STATE OF TH

MM 007-21-D #-25

WHEREAS, the County Treasurer and the County Clerk have heretofore filed with the Clerk of the Nassau County Legislature their joint report showing that the sum of \$ 21,473,052.31 is the net amount to be credited to the various tax districts in the County of Nassau, in accordance with section 5-1.2 of the Nassau County Administrative Code for the period commencing October 1, 2023, and ending on September 30, 2024; and

WHEREAS, the Nassau County Legislature in pursuance of said section of the Nassau County Administrative Code is required to issue its warrants for payment to the respective tax districts of the County of seventy-five percent of the amounts credited in the quarterly reports for the period commencing October 1, 2023 and ending on September 30, 2024 as apportioned as required by the aforesaid section; and

WHEREAS, the Nassau County Legislature in pursuance of the said section of the Nassau County Administrative Code is required to issue its warrant, based upon the entire amount, less expenses, collected for such mortgage taxes during the entire preceding year ending September 30th, after having first deducted all amounts theretofore paid to the various supervisors and treasurers during the tax period covered by the said warrant; and

WHEREAS, the aforesaid section of the Nassau County Administrative Code further requires that the said warrant to be issued by the Nassau County Legislature shall direct payment of the net amount of such taxes as finally apportioned, to the respective supervisors and village and city treasurers; now therefore, be it

RESOLVED, that the sum of \$ 21,473,052.31 being the net amount collected as above, is hereby apportioned among the respective tax district of the County of Nassau as follows, less all amounts heretofore paid to the various supervisors and

treasurers covering the tax period commencing October 1, 2023 and ending September 30, 2024.

To the Supervisor of the

Town of Hempstead the sum of

\$ 9,110,929.81

To the Village Treasurer of the Incorporated Villages in the Town of Hempstead

VILLAGE	NET AMOUNT
ATLANTIC BEACH	\$ 22,327.33
BELLEROSE	\$ 5,608.96
CEDARHURST	\$ 64,970.90
EAST ROCKAWAY	\$ 47,753.88
FLORAL PARK	\$ 70,992.07
FREEPORT	\$ 239,707.10
GARDEN CITY	\$ 322,026.35
HEMPSTEAD	\$ 280,643.73
HEWLETT BAY PARK	\$ 12,622.81
HEWLETT HARBOR	\$ 11,762.86
HEWLETT NECK	\$ 3,042.93
ISLAND PARK	\$ 17,968.25
LAWRENCE	\$ 75,933.19
LYNBROOK	\$ 118,379.73
MALVERNE	\$ 44,412.57
MINEOLA	\$ 821.65
NEW HYDE PARK	\$ 17,921.79
ROCKVILLE CENTRE	\$ 209,168.16
SOUTH FLORAL PARK	\$ 2,446.33
STEWART MANOR	\$ 8,859.11
VALLEY STREAM	\$ 175,806.69
WOODSBURGH	\$ 4,873.16

To the Supervisor of the

Town of North Hempstead, the sum of \$3,153,588.97

To the Village Treasurer of the Incorporated Villages in the Town of North Hempstead

VILLAGE		NET AMOUNT
BAXTER ESTATES	\$	8,752.63
EAST HILLS	\$	65,243.86
EAST WILLISTON	\$	14,012.12
FLORAL PARK	\$	9,048.14
FLOWER HILL	\$	46,075.67
GARDEN CITY	\$	620.07
GREAT NECK	\$	89,890.40
GREAT NECK ESTATES	\$	24,138.40
GREAT NECK PLAZA	\$	93,001.99
KENSINGTON	\$	8,325.54
KINGS POINT	\$	80,204.57
LAKE SUCCESS	\$	95,301.40
MANORHAVEN	\$	25,996.02
MINEOLA	\$	191,816.93
MUNSEY PARK	\$	25,012.39
NEW HYDE PARK	\$	28,110.92
NORTH HILLS	\$	86,442.36
OLD WESTBURY	\$	53,805.20
PLANDOME	\$	14,212.78
PLANDOME HEIGHTS	\$	5,531.00
PLANDOME MANOR	\$	10,628.23
PORT WASHINGTON N.	\$	25,028.80
ROSLYN	\$	45,802.11
ROSLYN ESTATES	\$	9,329.48
ROSLYN HARBOR	\$	12,787.56
RUSSELL GARDENS	\$,	9,171.80
SADDLE ROCK	\$	9,376.87
SANDS POINT	\$	56,890.32
THOMASTON	\$	25,426.61
WESTBURY	\$	78,356.19
WILLISTON PARK	\$	32,434.77

To the Supervisor of the Town of Oyster

Bay, the sum of \$4,695,745.16

To the Village Treasurer of the Incorporated Villages in the Town of Oyster Bay

VILLAGE .		AMOUN'	Г
BAYVILLE	\$	35,823.28	
BROOKVILLE	\$	94,915.05	
CENTRE ISLAND .	\$	6,281.97	
COVE NECK	\$	4,311.58	
EAST HILLS	\$	648.59	
FARMINGDALE	\$	64,878.86	
LATTINGTOWN	\$	50,294.65	
LAUREL HOLLOW	\$	33,128.23	
MASSAPEQUA PARK	\$	62,238.34	
MATINECOCK	\$	33,203.31	
MILL NECK	\$	27,019.14	
MUTTONTOWN	\$	66,450.36	
OLD BROOKVILLE	\$	38,994.78	
OLD WESTBURY	\$	63,505.66	
OYSTER BAY COVE	\$	34,624.35	
ROSLYN HARBOR	\$	1,842.58	
SEA CLIFF	\$	36,784.33	
UPPER BROOKVILLE	\$	52,842.30	
To the City Treasurer of th	ne City o	of	
Long Beach, the sum of		\$	387,385.57
To the City Treasurer or co	-	Ē	
Glen Cove, the sum of		\$	378,790.76
	*		

and be it further

RESOLVED, that the Clerk of the Nassau County Legislature shall execute on behalf of the Legislature a warrant, in pursuance of Section 5-1.2 of the Nassau County Administrative Code, directing the County Treasurer to make payment of the aforesaid sums to the respective officials set forth herein.

WARRANT

To the Treasurer of

the County of Nassau

Pursuant to the direction of the Nassau County Legislature as contained in Resolution No. -2024 you are hereby

COMMANDED to make the payments from deposits for mortgage taxes for the period commencing October 1, 2023, ending September 30, 2024 as specified on Resolution No. -2024 attached hereto and made a part hereof.

IN WITNESS, the Nassau County Legislature has caused this warrant to be issued and to be executed by the Clerk of said Legislature, and the seal of the Nassau County Legislature affixed thereto this day of 2024.

Clerk of the Legislature

STATE OF NEW YORK)
) ss:

COUNTY OF NASSAU)

On this day of the year Two Thousand and Twenty Four before me personally came Michael C. Pulitzer to be known and known to me, who being by me duly sworn, did depose and say: That he resides in Great Neck, in the Town of North Hempstead, Nassau County and he is the Clerk of the Nassau County Legislature;

that the seal affixed to the foregoing warrant is the seal of the Nassau County Legislature and was thereto affixed by order of the Nassau County Legislature; and that he signed said warrant by like order of said Legislature.

Notary Public, Nassau County



268-24

BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Subject Supplemental Appropriation	Department Office of Management & Budget
Budget Director Andrew Persich	Date 10/10/2024
Deputy Director Irfan Qureshi	
Budget Analyst Irina Sedighi	

	11	Internal Approvals	
County Executive/ Deputy:		County Attorney	KGH
Budget:	a	Legislative Affairs	CGL

BASS24000002

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	Department of Social Services – 100% Funded Positions	<u>APPROPRIATION</u> \$27,158,973
L		

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Department – Department of Social Services</u>

This item appropriates \$27,158,973 in funds received from the Federal and State governments. These areas include SNAP (formerly Food Stamps), Home Energy Assistance Program (HEAP), Employment services funded under the Flexible Fund for Family Services, and portions of our administrative expenditures for Managed Care and Medicaid. Since January 1, 2003, the employees, who are assigned to these programs which receive 100% reimbursement, have been transferred into the Grant Fund. This request is effective January I, 2025, and is needed to have sufficient funding to cover the cost of these employees.

Impact on Funding:	
This Supplemental Appropriation will have no net equal amount of revenue and expenditure.	impact on the budget since they will recognize an
equal amount of revenue and expenditure.	2024, OCT 2.3 Politi 2.8
Recommendation:	
Approve Ordinance as Submitted	COESWOR HIE COUNTY
	21 9190 GVSSVK 21 A1903M





County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 18, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Social Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

connection with the Department of Social Services.

AN ORDINANCE supplemental to the annual appropriation ordinance in

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BASS24000002

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		<u>APPROPRI</u>	ATED TO	:
(m dona.s)		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
27,158,973	100% Funded Positions	GRT	SS	AA	17,088,186
		GRT	SS	AB	9,950,787
		GRT	SS	DD	120,000

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 4. This ordinance shall take effect immediately.



THOMAS A. ADAMS County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mincola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

October 18, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Social Services. In order to make the monies available for the Department of Social Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County

ARTHUR T. WALSH Chief Deputy County Executive

Supplemental Appropriation Form

SUPPLEMENTAL APPROPRIATION REQUEST

Andrew Persich, Budget Director To:

From: Jose Lopez, Commissioner of Social Services

Date: October 10, 2024

Supplemental Appropriation Request -- 100% Funded Positions Re:

The Department of Social Services receives 100% funding from the Federal and State governments. These areas include SNAP (formerly Food Stamps), Home Energy Assistance Program (HEAP), Employment services funded under the Flexible Fund for Family Services; Summer Youth Employment Program, Youth Employment Program, Family-Centered case management services, and portions of our administrative expenditures for Medicaid. Therefore, we are requesting the supplemental appropriation be allocated as follows:

\$ 27,158,973

NIFS ENTRY

BASS24000002 Document ID#:

SS-GRT-25Y3FED Grant Index #:

25 Grant Detail:

REVENUE

EXPENSES

A. FUND - GRT

B. DEPT CODE - SS

C. OBJECT CODE - FA, SA

\$ 17,027,117 R0901 D. SUB-OBJECT CODE -\$ 8,522,841 R1001 \$ 1,609,015 R1078 \$ 27,158,973

TOTAL REVENUE -

E. FUND - GRT

F. DEPT CODE - SS

AA 97Z \$ 17,088,186 G. OBJECT CODE -AB 10F \$ 9,950,787 DD 497 120,000 \$

TOTAL EXPENSES-



Office of Grants Management

Controlled by: Office of Management and Budget

SUPPLEMENTAL APPROPRIATION REQUEST Grant Profile – Additional Information (see attached)

Grant Name: 100% Funded Positions

Total Grant Funding: 27,158,973

Grant Purpose: Special Population Assistance

Clients Served: Clients receiving assistance from the Special Population program which consists of SNAP, HEAP, Employment services, TANF, and Medicaid.

Impact on Funding: (see attached)

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, portion of grant agreement indicating amount of award or other document substantiating funding)



269-24

BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 15, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	
Internal A	Approvals
County Executive/ Deputy:	County Attorney: KG-H
Budget:	Legislative Affairs: CGL

BAHE24000020

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
Health Department – 2024 Lead Poisoning Prevention Program	\$251,400.00

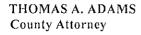
Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Health Department - 2024 Lead Poisoning Prevention Program - HEGRTL200NYS

This item appropriates \$251,400.00 in funds received from the New York State Department of Health, for the period of October 1, 2024, through September 30, 2025. The purpose of this grant is to reduce the prevalence of elevated blood lead levels in children under six years of age through public and professional outreach and education, screening, diagnostic evaluation, case management and environmental inspections.

Impact on Funding:	
This Supplemental Appropriation will have no net im	pact on the budget since they will recognize an
equal amount of revenue and expenditure.	
Recommendation:	-7 170 h7DZ
Approve Ordinance as Submitted	100A 001 23 is 11 2 14
	IN WETTO.





County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 18, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

2014 0CT 23 P 1+ 27

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
251,400	NYS Department of Health	GRT	HE	AA	172,998
		GRT	HE	AB	77,933
		GRT	HE	DD	469

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 4. This ordinance shall take effect immediately.

BRUCE A. BLAKEMAN County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

October 18, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Health Department. In order to make the monies available for the Health Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN

County Executive Nassau County

ARTHUR T. WALSH

Chief Deputy County Executive



SUPPLEMENTAL APPROPRIATION REQUEST

To:

Andrew Persich, Director - Office of Management & Budget

From:

Deneen Jenkins, Fiscal Director Health Department

Date:

July 10, 2024

Subject:

Supplemental Appropriation Request - Lead Poisoning-Prevention-Program

The Health Department requests the supplemental appropriation of \$251,400 in funds to be received from the New York State Department of Health according to the following schedule.

BA #:

BAHE24000020

Grant Index:

HEGRTL200NYS

Grant:

HEL2

Grant Detail:

24

Grant Period:

10/1/24 - 9/30/25

Revenue

Fund:

GRT

Dept. Code:

HE

Object Code:

H 1070 4071

Sub-Object Code:

R1078 \$251,400

Total Revenue:

\$251,400

Expenses

Fund:

GRT

Dept. Code:

HE

Sub-Object Code:

AA97Z \$172,998

AB10F DD497 77,933

Total Expense:

469

\$251,400

Grant Profile – Additional Information

Grant Name:

Childhood Lead Poisoning Prevention Program

L2 24

Grant Period:

October 1, 2024 - September 30, 2025

Grant Funding:

\$251,400

Grant Purpose:

To reduce the prevalence of elevated blood lead levels in children under six years of age through public and professional outreach and education, screening, diagnostic evaluation, case management and environmental inspections.

Clients' Served:

Residents of Nassau County.

Impact on Funding:

The grant provides funding for salary, fringe benefits, supplies. and local travel. This grant does not require matching funds.

Indirect Costs not allowed.



270-24

BRUCE A. BLAKEMAN County Executive

Staff Summary

Legislative Affairs:

NASSAU COUNTY New York

Department	Subject
Office of Management & Budget	Supplemental Appropriation
Budget Director	Date
Andrew Persich	October 8, 2024
Deputy Director	
Irfan Qureshi	
Budget Examiner	
Elizabeth Valerio	
· · · · · · · · · · · · · · · · · · ·	Approvals
County Executive/ Deputy: / /	County Attorney: VC.4/

BABU24000024

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Office of Mgt and Budget – Distribution #14 - Year 2	APPROPRIATION
	\$1,604,332.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Office of Mgt and Budget - Distribution #14 - Year 2 (BUGRTILX1NYS - 25)

Budget:

This item appropriates \$1,604,332.00 in funds from the NYS Indigent Legal Services.

The purpose of this grant is to make improvements within the Indigent Legal Services system through the County contractors, Legal Aid Society of Nassau County, and the Nassau County Bar Association. This is year 2 (2025) of Distribution #14, a distribution which covers the years 2024, 2025 & 2026.

Impact on Funding:	
This Supplemental Appropriation w	ill have no net impact on the budget since they will recognize an
equal amount of revenue and expend	liture
Recommendation:	hi th cd & Z 130 1/202
Approve Ordinance as Submitted	
	24



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

BABU24000025

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Office of Mgt and Budget - Distribution #13 - Year 3	APPROPRIATION
	\$492,263.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Office of Mgt and Budget - Distribution #13 - Year 3 (BUGRTILX1NYS - 24)

This item appropriates \$492,263.00 in funds from the NYS Indigent Legal Services.

The purpose of this grant is to make improvements within the Indigent Legal Services system through the County contractors, Legal Aid Society of Nassau County, and the Nassau County Bar Association. This is year 3 (2025) of Distribution #13, a distribution which covers the years 2023, 2024 & 2025.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance as Submitted



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 18, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Management and Budget.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Office of Management and Budget.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BABU24000024

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)	
1,604,332	NYS Office of Indigent Legal Services	GRT	BU	DE	1,604,332	

BABU24000025

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
492,263	NYS Office of Indigent Legal Services	GRT	BU	DE	492,263

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 4. This ordinance shall take effect immediately.



THOMAS A. ADAMS County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

October 18, 2024

COUNTY LEGISLATURE NASSAU COUNTY THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Office of Management and Budget.

In order to make the monies available for the Office of Management and Budget, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN

County Executive

Nassau Couatv

Chief Deputy County Executive

BRUCE A. BLAKEMAN COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

TO:

County Attorney

FROM:

Office of Management and Budget

DATE:

October 8, 2024

SUBJECT:

SUPPLEMENTAL APPROPRIATION

Please prepare a resolution for the following Supplemental Appropriation:

Document ID: BABU24000024

Revenue

Fund

GRT

Dept. Code

BU

Index

BUGRTILX1NYS-25

Object Code

SA

Sub-Object Code

R1001 \$1,604,332.00

TOTAL REVENUE

\$1,604,332.00

Expenses

Fund

GRT

Dept. Code

BU

Index

BUGRTILX1NYS-25

Object

DE

Sub-Object Code

DE500 \$1,604,332.00

TOTAL EXPENSE

\$1,604,332.00

The above supplemental appropriation has been recorded and document number BABU24000024 has been assigned. This supplemental appropriation should make the next available calendar.

Elizabeth Valerio, OMB

UUN

Distribution #14

January 1, 2024 - December 31, 2026

			TOTAL FOR ALL
CONTRACT #	COUNTY	1-YEAR AMOUNT	THREE YEARS
C140001	Albany	\$524,485.00	\$1,573,455.00
C140002	Allegany	\$70,434.00	\$211,302.00
C140003	Broome	\$435,177.00	\$1,305,531.00
C140004	Cattaraugus	\$161,466.00	\$484,398.00
C140005	Cayuga	\$87,366.00	\$262,098.00
C140006	Chautauqua	\$179,946.00	\$539,838.00
C140007	Chemung	\$176,864.00	\$530,592.00
C140008	Chenango	\$59,436.00	\$178,308.00
C140009	Clinton	\$152,230.00	\$456,690.00
C140010	Columbia	\$101,162.00	\$303,486.00
C140011	Cortland	\$100,348.00	\$301,044.00
C140012	Delaware	\$69,914.00	\$209,742.00
C140013	Dutchess	\$547,813.00	\$1,643,439.00
C140014	Erie	\$970,085.00	\$2,910,255.00
C140015	Essex	\$63,832.00	\$191,496.00
C140016	Franklin	\$75,322.00	\$225,966.00
C140017	Fulton	\$73,416.00	\$220,248.00
C140018	Genesee	\$111,400.00	\$334,200.00
C140019	Greene	\$76,920.00	\$230,760.00
T140001	Hamilton	\$8,632.00	\$25,896.00
C140020	Herkimer	\$44,494.00	\$133,482.00
C140021	Jefferson	\$129,572.00	\$388,716.00
C140022	Lewis	\$37,976.00	\$113,928.00
C140023	Livingston	\$67,734.00	\$203,202.00
C140024	Madison	\$75,892.00	\$227,676.00
C140025	Monroe	\$1,061,585.00	\$3,184,755.00
C140026	Montgomery	\$74,256.00	\$222,768.00
C140027	Nassau	\$1,075,461.00	\$3,226,383.00
C140028	New York City	\$765,561.00	\$2,296,683.00
C140029	Niagara	\$219,526.00	\$658,578.00
C140030	Oneida	\$358,764.00	\$1,076,292.00
C140031	Onondaga	\$640,388.00	\$1,921,164.00
C140032	Ontario	\$181,274.00	\$543,822.00
C140033	Orange	\$441,584.00	\$1,324,752.00
C140034	Orleans	\$52,146.00	\$156,438.00
C140035	Oswego	\$182,974.00	\$548,922.00
C140036	Otsego	\$111,370.00	\$334,110.00
C140037	Putnam	\$94,564.00	\$283,692.00
C140038	Rensselaer	\$181,382.00	\$544,146.00

Distribution #14

January 1, 2024 - December 31, 2026

			TOTAL FOR ALL
CONTRACT #	COUNTY	1-YEAR AMOUNT	THREE YEARS
C140039	Rockland	\$414,904.00	\$1,244,712.00
C140040	Saratoga	\$141,067.00	\$423,201.00
C140041	Schenectady	\$308,843.00	\$926,529.00
C140042	Schoharie	\$45,660.00	\$136,980.00
C140043	Schuyler	\$37,184.00	\$111,552.00
C140044	Seneca	\$46,214.00	\$138,642.00
C140045	St. Lawrence	\$170,435.00	\$511,305.00
C140046	Steuben	\$140,598.00	\$421,794.00
C140047	Suffolk	\$1,404,171.00	\$4,212,513.00
C140048	Sullivan	\$161,998.00	\$485,994.00
C140049	Tioga	\$41,268.00	\$123,804.00
C140050	Tompkins	\$179,657.00	\$538,971.00
C140051	Ulster	\$293,696.00	\$881,088.00
C140052	Warren	\$106,812.00	\$320,436.00
C140053	Washington	\$59,002.00	\$177,006.00
C140054	Wayne	\$165,141.00	\$495,423.00
C140055	Westchester	\$1,862,331.00	\$5,586,993.00
C140056	Wyoming	\$34,040.00	\$102,120.00
C140057	Yates	\$32,456.00	\$97,368.00
	TOTAL	\$15,488,228.00	\$46,464,684.00

Distribution #14 Amendment Amounts

For January 1, 2025 - December 31, 2026

		Jan. 1, 2025 -	Jan. 1, 2026 -	TOTAL AMOUNT	
		Dec. 31, 2025	Dec. 31, 2026	ADDED TO	AMENDED
		Additional Funding	Additional Funding	DISTRIBUTION #14	DISTRIBUTION
CONTRACT #	COUNTY	Amount	Amount	CONTRACT	#14 TOTAL
C140001	Albany	\$262,243.00	\$524,486.00	\$786,729.00	\$2,360,184.00
C140002	Allegany	\$35,217.00	\$70,434.00	\$105,651.00	\$316,953.00
C140003	Broome	\$217,589.00	\$435,178.00	\$652,767.00	\$1,958,298.00
C140004	Cattaraugus	\$80,733.00	\$161,466.00	\$242,199.00	\$726,597.00
C140005	Cayuga	\$43,683.00	\$87,366.00	\$131,049.00	\$393,147.00
C140006	Chautauqua	\$89,973.00	\$179,946.00	\$269,919.00	\$809,757.00
C140007	Chemung	\$88,432.00	\$176,864.00	\$265,296.00	\$795,888.00
C140008	Chenango	\$29,718.00	\$59,436.00	\$89,154.00	\$267,462.00
C140009	Clinton	\$76,115.00	\$152,230.00	\$228,345.00	\$685,035.00
C140010	Columbia	\$50,581.00	\$101,162.00	\$151,743.00	\$455,229.00
C140011	Cortland	\$50,174.00	\$100,348.00	\$150,522.00	\$451,566.00
C140012	Delaware	\$34,957.00	\$69,914.00	\$104,871.00	\$314,613.00
C140013	Dutchess	\$273,907.00	\$547,814.00	\$821,721.00	\$2,465,160.00
C140014	Erie	\$485,043.00	\$970,086.00	\$1,455,129.00	\$4,365,384.00
C140015	Essex	\$31,916.00	\$63,832.00	\$95,748.00	\$287,244.00
C140016	Franklin	\$37,661.00	\$75,322.00	\$112,983.00	\$338,949.00
C140017	Fulton	\$36,708.00	\$73,416.00	\$110,124.00	\$330,372.00
C140018	Genesee	\$55,700.00	\$111,400.00	\$167,100.00	\$501,300.00
C140019	Greene	\$38,460.00	\$76,920.00	\$115,380.00	\$346,140.00
T140001	Hamilton	\$4,316.00	\$8,632.00	\$12,948.00	\$38,844.00
C140020	Herkimer	\$22,247.00	\$44,494.00	\$66,741.00	\$200,223.00
C140021	Jefferson	\$64,786.00	\$129,572.00	\$194,358.00	\$583,074.00
C140022	Lewis	\$18,988.00	\$37,976.00	\$56,964.00	\$170,892.00
C140023	Livingston	\$33,867.00	\$67,734.00	\$101,601.00	\$304,803.00
C140024	Madison	\$37,946.00	\$75,892.00	\$113,838.00	\$341,514.00
C140025	Monroe	\$530,793.00	\$1,061,586.00	\$1,592,379.00	\$4,777,134.00
C140026	Montgomery	\$37,128.00	\$74,256.00	\$111,384.00	\$334,152.00
C140027	Nassau	\$537,731.00	\$1,075,462.00	\$1,613,193.00	\$4,839,576.00
C140029	Niagara	\$109,763.00	\$219,526.00	\$329,289.00	\$987,867.00
C140030	Oneida	\$179,382.00	\$358,764.00	\$538,146.00	\$1,614,438.00
C140031	Onondaga	\$320,194.00	\$640,388.00	\$960,582.00	\$2,881,746.00
C140032	Ontario	\$90,637.00	\$181,274.00	\$271,911.00	\$815,733.00
C140033	Orange	\$220,792.00	\$441,584.00	\$662,376.00	\$1,987,128.00
C140034	Orleans	\$26,073.00	\$52,146.00	\$78,219.00	\$234,657.00
C140035	Oswego	\$91,487.00	\$182,974.00	\$274,461.00	\$823,383.00
C140036	Otsego	\$55,685.00	\$111,370.00	\$167,055.00	\$501,165.00
C140037	Putnam	\$47,282.00	\$94,564.00	\$141,846.00	\$425,538.00
C140038	Rensselaer	\$90,691.00	\$181,382.00	\$272,073.00	\$816,219.00

Distribution #14 Amendment Amounts

For January 1, 2025 - December 31, 2026

		Jan. 1, 2025 -	Jan. 1, 2026 -	TOTAL AMOUNT	
		Dec. 31, 2025	Dec. 31, 2026	ADDED TO	AMENDED
		Additional Funding	Additional Funding	DISTRIBUTION #14	DISTRIBUTION
CONTRACT #	COUNTY	Amount	Amount	CONTRACT	#14 TOTAL
C140039	Rockland	\$207,452.00	\$414,904.00	\$622,356.00	\$1,867,068.00
C140040	Saratoga	\$70,534.00	\$141,068.00	\$211,602.00	\$634,803.00
C140041	Schenectady	\$154,422.00	\$308,844.00	\$463,266.00	\$1,389,795.00
C140042	Schoharie	\$22,830.00	\$45,660.00	\$68,490.00	\$205,470.00
C140043	Schuyler	\$18,592.00	\$37,184.00	\$55,776.00	\$167,328.00
C140044	Seneca	\$23,107.00	\$46,214.00	\$69,321.00	\$207,963.00
C140045	St. Lawrence	\$85,218.00	\$170,436.00	\$255,654.00	\$766,959.00
C140046	Steuben	\$70,299.00	\$140,598.00	\$210,897.00	\$632,691.00
C140047	Suffolk	\$702,086.00	\$1,404,172.00	\$2,106,258.00	\$6,318,771.00
C140048	Sullivan	\$80,999.00	\$161,998.00	\$242,997.00	\$728,991.00
C140049	Tioga	\$20,634.00	\$41,268.00	\$61,902.00	\$185,706.00
C140050	Tompkins	\$89,829.00	\$179,658.00	\$269,487.00	\$808,458.00
C140051	Ulster	\$146,848.00	\$293,696.00	\$440,544.00	\$1,321,632.00
C140052	Warren	\$53,406.00	\$106,812.00	\$160,218.00	\$480,654.00
C140053	Washington	\$29,501.00	\$59,002.00	\$88,503.00	\$265,509.00
C140054	Wayne	\$82,571.00	\$165,142.00	\$247,713.00	\$743,136.00
C140055	Westchester	\$931,166.00	\$1,862,332.00	\$2,793,498.00	\$8,380,491.00
C140056	Wyoming	\$17,020.00	\$34,040.00	\$51,060.00	\$153,180.00
C140057	Yates	\$16,228.00	\$32,456.00	\$48,684.00	\$146,052.00
	TOTAL	\$7,361,340.00	\$14,722,680.00	\$22,084,020.00	\$66,252,021.00

ATTACHMENT B-1

BUDGET

Office of Indigent Legal Services DISTRIBUTION #14 January 1, 2024 - December 31, 2026

COUNTY OF NASSAU

Total Contract Amount: \$3,226,383.00

	Year 1	Year 2	Year 3
	1/1/24 -	1/1/25 -	1/1/26 -
Budget Expenditure Item	12/31/24	12/31/25	12/31/26
ASSIGNED COUNSEL DEFENDER PLAN			
Personnel:			· · · · ·
Clerk/Typist - Salary	\$53,460.00	\$55,063.00	\$56,715.00
Clerk/Typist - Fringe Benefits	\$16,038.00	\$16,519.00	\$17,015.00
Administrative Secretary - Salary	\$63,654.00	\$65,564.00	\$67,533.00
Administrative Secretary - Fringe Benefits	\$19,097.00	\$19,669.00	\$20,259.00
Additional Personnel Expenses	\$10,000.00	\$10,000.00	\$15,000.00
Subtotal Personnel	\$162,249.00	\$166,815.00	\$176,522.00
Contracted/Consultant:			
"Attorney of the Day" Program	\$312,000.00	\$312,000.00	\$312,000.00
Subtotal Contracted/Consultant	\$312,000.00	\$312,000.00	\$312,000.00
OTPS:			
Office Supplies	\$5,825.00	\$5,825.00	\$5,825.00
CLEs / Trainings / Convenings	\$20,000.00	\$20,000.00	\$20,000.00
Subtotal OTPS	\$25,825.00	\$25,825.00	\$25,825.00
ASSIGNED COUNSEL DEFENDER PLAN - TOTAL	\$500,074.00	\$504,640.00	\$514,347.00
LEGAL AID SOCIETY OF NASSAU COUNTY			
Personnel:			
(3) Staff Attorneys - Salary	\$229,000.00	\$240,000.00	\$251,000.00
(3) Staff Attorneys (FT) - Fringe Benefits	\$165,100.00	\$172,000.00	\$195,000.00
Paralegal (FT) - Salary	\$73,000.00	\$76,000.00	\$79,000.00
Paralegal (FT) - Fringe Benefits	\$50,500.00	\$57,500.00	\$62,500.00
Subtotal Personnel	\$517,600.00	\$545,500.00	\$587,500.00
Contracted/Consultant:			
Specialized Services	\$10,000.00	\$5,000.00	\$5,000.00
Subtotal Contracted/Consultant	\$10,000.00	\$5,000.00	\$5,000.00
OTPS:			
Office Supplies	\$1,761.00	\$1,461.00	\$1,500.00

	Year 1	Year 2	Year 3
	1/1/24 -	1/1/25 -	1/1/26 -
Budget Expenditure Item	12/31/24	12/31/25	12/31/26
Technology/Hardware	\$5,500.00	\$3,000.00	\$2,500.00
Travel / Mileage	\$2,000.00	\$2,000.00	\$2,000.00
Professional Service Fees	\$2,500.00	\$2,500.00	\$2,500.00
CLEs / Training / Convenings	\$2,500.00	\$2,500.00	\$2,500.00
Subtotal OTPS	\$14,261.00	\$11,461.00	\$11,000.00
LEGAL AID SOCIETY OF NASSAU COUNTY - TOTAL	\$541,861.00	\$561,961.00	\$603,500.00
TOTAL	\$1,041,935.00	\$1,066,601.00	\$1,117,847.00
THREE-YEAR TOTAL	\$3,226,383.00		



ANDREW PERSICH BUDGET DIRECTOR

STAFF SUMMARY OFFICE OF MANAGEMENT & BUDGET

TO:

County Attorney

FROM:

Office of Management and Budget

DATE:

October 8, 2024

SUBJECT:

SUPPLEMENTAL APPROPRIATION

Please prepare a resolution for the following Supplemental Appropriation:

Document ID: BABU24000025

Revenue

Fund
Dept. Code

Index BUGRTILX1NYS-24

GRT

BU

Object Code SA

 Sub-Object Code
 R1001
 \$492,263.00

 TOTAL REVENUE
 \$492,263.00

Expenses

Fund GRT Dept. Code BU

Index BUGRTILX1NYS

Object DE

 Sub-Object Code
 DE547
 \$492,263.00

 TOTAL EXPENSE
 \$492,263.00

The above supplemental appropriation has been recorded and document number BABU24000025 has been assigned. This supplemental appropriation should make the next available calendar.

Elizabeth Valerio, OMB

Distribution #13

January 1, 2023 - December 31, 2025

	Junuary 1, 202	3 - December 31, 2023	
CONTRACT#	COUNTY	1-YEAR AMOUNT	3-YEAR AMOUNT
C130001	Albany	\$262,243.00	\$786,729.00
C130002	Allegany	\$35,217.00	\$105,651.00
C130003	Broome	\$217,589.00	\$652,767.00
C130004	Cattaraugus	\$80,733.00	\$242,199.00
C130005	Cayuga	\$43,683.00	\$131,049.00
C130006	Chautauqua	\$89,973.00	\$269,919.00
C130007	Chemung	\$88,432.00	\$265,296.00
C130008	Chenango	\$29,718.00	\$89,154.00
C130009	Clinton	\$76,115.00	\$228,345.00
C130010	Columbia	\$50,581.00	\$151,743.00
C130011	Cortland	\$50,174.00	\$150,522.00
C130012	Delaware	\$34,957.00	\$104,871.00
C130013	Dutchess	\$273,907.00	\$821,721.00
C130014	Erie	\$485,043.00	\$1,455,129.00
C130015	Essex	\$31,916.00	\$95,748.00
C130016	Franklin	\$37,661.00	\$112,983.00
C130017	Fulton	\$36,708.00	\$110,124.00
C130018	Genesee	\$55,700.00	\$167,100.00
C130019	Greene	\$38,460.00	\$115,380.00
T130001	Hamilton	\$4,316.00	\$12,948.00
C130020	Herkimer	\$22,247.00	\$66,741.00
C130021	Jefferson	\$64,786.00	\$194,358.00
C130022	Lewis	\$18,988.00	\$56,964.00
C130023	Livingston	\$33,867.00	\$101,601.00
C130024	Madison	\$37,946.00	\$113,838.00
C130025	Monroe	\$530,793.00	\$1,592,379.00
C130026	Montgomery	\$37,128.00	\$111,384.00
C130027	Nassau	\$537,731.00	\$1,613,193.00
C130029	Niagara	\$109,763.00	\$329,289.00
C130030	Oneida	\$179,382.00	\$538,146.00
C130031	Onondaga	\$320,194.00	\$960,582.00
C130032	Ontario	\$90,637.00	\$271,911.00
C130033	Orange	\$220,792.00	\$662,376.00
C130034	Orleans	\$26,073.00	\$78,219.00
C130035	Oswego	\$91,487.00	\$274,461.00
C130036	Otsego	\$55,685.00	\$167,055.00
C130037	Putnam	\$47,282.00	\$141,846.00
C130038	Rensselaer	\$90,691.00	
C130039	Rockland	\$207,452.00	\$272,073.00 \$622,356.00
C130033	Saratoga	\$70,534.00	
C130040	Schenectady		\$211,602.00
C130041	Schoharie	\$154,422.00	\$463,266.00
		\$22,830.00	\$68,490.00
C130043 C130044	Schuyler	\$18,592.00	\$55,776.00
	Seneca	\$23,107.00	\$69,321.00
C130045	St. Lawrence	\$85,218.00	\$255,654.00

Distribution #13

January 1, 2023 - December 31, 2025

CONTRACT#	COUNTY	1-YEAR AMOUNT	3-YEAR AMOUNT
C130046	Steuben	\$70,299.00	\$210,897.00
C130047	Suffolk	\$702,086.00	\$2,106,258.00
C130048	Sullivan	\$80,999.00	\$242,997.00
C130049	Tioga	\$20,634.00	\$61,902.00
C130050	Tompkins	\$89,829.00	\$269,487.00
C130051	Ulster	\$146,848.00	\$440,544.00
C130052	Warren	\$53,406.00	\$160,218.00
C130053	Washington	\$29,501.00	\$88,503.00
C130054	Wayne	\$82,571.00	\$247,713.00
C130055	Westchester	\$931,166.00	\$2,793,498.00
C130056	Wyoming	\$17,020.00	\$51,060.00
T130002	Yates	\$16,228.00	\$48,684.00
	TOTAL	\$7,361,340.00	\$22,084,020.00

ATTACHMENT B-1

BUDGET

Office of Indigent Legal Services DISTRIBUTION #13 January 1, 2023 - December 31, 2025

COUNTY OF NASSAU

Total Contract Amount: \$1,613,193.00

	Year 1	Year 2	Year 3
	1/1/23 -	1/1/24 -	1/1/25 -
Budget Expenditure Item	12/31/23	12/31/24	12/31/25
ASSIGNED COUNSEL DEFENDER PLAN			
Personnel:			
(FT) Clerk/Typist - Salary	\$0.00	\$53,400.00	\$55,002.00
(FT) Clerk/Typist - Fringe	\$0.00	\$22,428.00	\$23,100.00
Subtotal Personnel	\$0.00	\$75,828.00	\$78,102.00
Contracted/Consultant:			
"Attorney of the Day" Program	\$274,194.00	\$92,298.00	\$95,066.00
Subtotal Contracted/Consultant	\$274,194.00	\$92,298.00	\$95,066.00
OTPS:			
Computers and Equipment Upgrades/Office Equipment/			
Technology Installation/Printers	\$61,000.00	\$0.00	\$0.00
CLEs Trainings/Trainings	\$20,000.00	\$10,000.00	\$0.00
Subtotal OTPS	\$81,000.00	\$10,000.00	\$0.00
ASSIGNED COUNSEL DEFENDER PLAN - TOTAL	\$355,194.00	\$178,126.00	\$173,168.00
LEGAL AID SOCIETY OF NASSAU COUNTY			
Personnel:			
(3)(FT) Attorneys - Salary	\$195,000.00	\$204,000.00	\$213,000.00
(3)(FT) Attorneys - Fringe	\$83,160.00	\$90,450.00	\$98,595.00
Subtotal Personnel	\$278,160.00	\$294,450.00	\$311,595.00
OTPS:			
Office Supplies/Short-Term			
Disability/Secure Passes	\$600.00	\$600.00	\$600.00
Professional Fees/NYS Attorney Registration Fees	\$4 <i>,</i> 050.00	\$4,050.00	\$4,050.00
CLEs Trainings/Trainings	\$1,500.00	\$1,500.00	\$1,500.00
Travel/Mileage	\$600.00	\$600.00	\$600.00
Payroll Fees	\$750.00	\$750.00	\$750.00
Subtotal OTPS	\$7,500.00	\$7,500.00	\$7,500.00

Attachment B-1 Page 2 of 2

	Year 1	Year 2	Year 3
	1/1/23 -	1/1/24 -	1/1/25 -
Budget Expenditure Item	12/31/23	12/31/24	12/31/25
LEGAL AID SOCIETY OF NASSAU COUNTY - TOTAL	\$285,660.00	\$301,950.00	\$319,095.00
TOTAL	\$640,854.00	\$480,076.00	\$492,263.00
THREE-YEAR TOTAL	\$1,613,193.00		



271-24

BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Department	Subject
Office of Management & Budget	Supplemental Appropriation
Budget Director Andrew Persich	Date October 10, 2024
Deputy Director Irfan Qureshi	
Budget Examiner	
Elizabeth Valerio	
A Internal	Approvals
County Executive/ Deputy:	County Attorney: KGH
Budget: 🔷	Legislative Affairs: CCL
BAPB2	4000011

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Probation - Reentry Task Force / Project STEERS	<u>APPROPRIATION</u> \$ 407,037.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

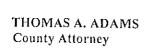
<u>Probation – Re-entry Task Force / Project STEERS</u>

This item appropriates \$404,037.00 in funds from the New York State Division of Criminal Justice Services.

This is a pass-through grant administered by the NC Probation Department that serves offenders returning to Nassau County after release from the NYS Prison system. Offenders are assisted in "reentering" society as productive citizens. This Grant has been received by Nassau County since 2006, this Grant covers the period October 1, 2024 through September 30, 2025.

Impact on Funding: This Supplemental Appropriation will have equal amount of revenue and expenditure.	no net impact on the budget since they will recognize an
Recommendation: Approve Ordinance as Submitted	EI # CT 23 P # 13
	THE PERSON AND ACCOUNTS OF THE PERSON AND ACCOUN





County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 18, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Probation Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

W 107 23 D #

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
407,037	NYS Division of Criminal Justice Services	GRT	РВ	AA	16,800
		GRT	PB	AB	1,285
		GRT	PB	BB	1,000
		GRT	PB	DD	2,452
		GRT	РВ	DE	385,500

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 4. This ordinance shall take effect immediately.



THOMAS A. ADAMS County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

October 18, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Probation Department. In order to make the monies available for the Probation Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN

County Executive Nassau County

ief Denuty C. WALSH

Deputy County Executive



KATHY HOCHUL Governor

ROSSANA ROSADO

Commissioner

CILLIAN FLAVINDeputy Commisioner

Grant Award Notice

Grantee/Contractor: Nassau County of	Date: 08/06/2024
Project Title: County Reentry Task Force	Maximum Award Amount: \$407,037.00
Signatory Name and Title: Tatum Fox, Deputy County Exec Public Safety	Term Dates: 10/01/2024 – 09/30/2025
Email: tfox@nassaucountyny.gov	Contract Number: C00008GM

This grant award is provided to support the continuation of the 2024-25 County Re-entry Task Force Program. This amount includes funds for staffing and stabilization services.

The maximum award amount listed above is contingent upon the completion and submission of all contractual obligations and subsequent approval by the Division of Criminal Justice Services (DCJS) as well as approval by the NYS Division of Budget and execution of the grant contract by the NYS Office of the State Comptroller. Prior to contract execution a DCJS representative will contact your organization to review/develop expected annual targets for participants served in each required service, as well as to conduct a review of your CRTF plan and guidance document. Workplan changes may be made prior to contract execution and any changes to workplans will be discussed with grantees during contract renewal conversations. DCJS will also conduct a budget review to determine if ineligible expenses and/or supplanting of funds exist. Should any exist, these items will be removed from your budget. DCJS reserves the right to reduce the maximum award amount based on these reviews. The attached CRTF Plan and Guidance and Requirements and Reminders documents provide additional pertinent information.

Please note that the submission process for CRTF Plans has changed from previous cycles. Plans must be submitted via an online form, which can be accessed here: https://survey.alchemer.com/s3/7931274/2024-2025-County-Re-entry-Task-Force-Program

Further details on plan submission and the questions asked on the submission form can be found in the attached CRTF Plan Guidance document.

Grant Questions		
CONTRACT CONTACT Chelsea Clark Public Safety Grants Representative Office of Program Development and Funding Phone:518-457-8428 Email: Chelsea.Clark@dcjs.ny.gov	CRTF PROGRAM CONTACT Michele Clarke Community Corrections Representative 3 Office of Probation and Correctional Alternatives (518) 485-0265 Michele.Clarke@dcjs.ny.gov	



KATHY HOCHUL Governor

ROSSANA ROSADO

Commissioner

CILLIAN FLAVIN
Deputy Commissioner

Thank you for all the work you do. We look forward to working with you in our continued efforts to safeguard the health and safety of all New York residents and visitors.

CC: John Plackis, Director Matthew Charton, Deputy Director, OPCA

Attachment (1): CRTF Plan and Guidance document

Attachment (2): Requirements and Reminders

Attachment (3): Logic Model

Attachment (4): Cognitive Behavioral Intervention and Employment Readiness Guidance



Office of Management & Budget

Controlled by: Revenue and Grants Management Unit

Renewal - Supplemental Appropriation Form - Renewal

SUPPLEMENTAL APPROPRIATION REQUEST

Andrew Persich, OMB Grants Management To:

From: John Plackis, Director / D. Landsman, Accountant, Department of Probation

Date: October 08, 2024

Re: Supplemental Appropriation Request -

Nassau County Reentry Task Force/Project STEERS

The Nassau County Probation Department requests the supplemental appropriation of \$407,037. Funds will be received from the NYS Division of Criminal Justice Services. This is a renewal.

NIFS Entry Document ID #: BAPB24000011

Grant Index #: PBGRT68X6NYS

Grant Detail: 24

Grant Period:

10/01/2024 - 09/30/2025

REVENUE

A. FUND-**GRT**

B. DEPT CODE-PB

C. OBJECT CODE- SA

D. SUB-OBJECT CODE R1001

E. TOTAL REVENUE- \$407,037

EXPENSES

F. FUND-GRT

G. DEPT CODE- PB

H. OBJECT CODE- AA, AB, BB, DD, DE

I. SUB-OBJECT CODE

AA97Z	\$ 16,800
AB10F	\$ 1,285
BB197	\$ 1,000
DD497	\$ 2,452
DE547	\$385,500

J. TOTAL EXPENSES-

\$407.037

Office of Management & Budget

Controlled by: Revenue and Grants Management Unit

April 2007

SUPPLEMENTAL APPROPRIATION REQUEST Grant Profile – Additional Information

Grant Name: Nassau County Reentry Task Force/Project STEERS

Total Grant Funding: \$407,037

Grant Description:

Nassau County received \$407,037 in NYS DCJS funding for the 2023-2024 program year to continue its County Reentry Task Force (CRTF) program. This is a pass-through grant administered by the NC Probation Department that serves offenders returning to Nassau County after release from the NYS Prison system. Offenders are assisted in "reentering" society as productive citizens. Funding will be used to continue the activities of the CRTF to enhance the County's reentry process.

Since 2006, Nassau County has been the recipient of NYS DCJS funding to support its activities to deliver services, including enhanced case management and direct support services. The program collaborates with NYS Dept. of Corrections (DOCCS) and community service providers which focuses on stabilization needs, service coordination and the provision of cognitive behavioral interventions and/or employment readiness programs. Direct services include enhanced case management, transportation, family reunification services, emergency housing, and provision of personal necessities packages (including toiletries, clothing, and other incidental items).

Services are provided via a contract with a local not-for-profit community-based agency. Overall, the strategies and services will help reintegrate offenders as productive law-abiding County residents and improve upon community safety.

Impact on Funding:

Services are provided via a contract with a local not-for-profit community-based agency. Program staffing includes: one (1) full-time CRTF Coordinator, two (2) full-time Case Managers, one (1) part-time Case Manager, and one (1) part-time Data Management/Program Support Specialist. Probation portion will fund some administrative overtime to monitor grant activities, partial fringe, small equip & operating expense items. Overall, the strategies and services will help reintegrate offenders as productive law-abiding County residents and improve upon community safety.

All staffing and services are provided under contract with a community agency. Proposed Grant Budget: \$407,037 – Outside Agency \$385,500, Prob \$21,537

This award is a renewal of a previously funded project. This is an expenditure-based grant.

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, portion of grant agreement indicating amount of award or other document substantiating funding).



272-24

BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Office of Management & Budget	Subject Budget Transfers
Budget Director Andrew Persich	Date 09/23/2024
Deputy Director Irfan Qureshi	07/23/2024
Budget Examiner Nadiya Gumieniak	
A Indo	rnol Approviole

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County Executive/ Deputy:				County Attorney:	Kett	
Budget:	7	Ŋ	1	Legislative Affairs:	CG1-	
				<u> </u>		

Board Transfer Number 32 – BTCW24000032

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	DESCRIPTION	AMOUNT
	EM GRT 9A00 FED AA98Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$188,014.00
	EM GRT 9A00 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$11,986.00
	EM GRT 9A00 FED DE548	Emergency Management – Grant Fund – Contractual Services	\$300,000.00
	EM GRT 9B00 FED DE548	Emergency Management – Grant Fund – Contractual Services	\$125,000.00
		TOTAL	\$625,000.00
То	EM GRT 9A00 FED BB197	Emergency Management – Grant Fund – Equipment	\$500,000.00
	EM GRT 9B00 FED BB197	Emergency Management – Grant Fund – Equipment	\$125,000.00
		TOTAL	\$625,000.00

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This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down our interoperable communications grants?



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Impact on Funding:
These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 2, 2024

Subject:

RESOLUTION - ORIG. DEPT. - Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Deputy County Attorney

RESOLUTION NO. -2024

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

MI DET 23 P # 12

WHEREAS, the County Executive, by communication dated October 2, 2024 addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW24000032 as follows:

BOARD TRANSFER NO. BTCW24000032

	CODE	DESCRIPTION	<u>AMOUNT</u>
FROM	EM GRT 9A00 FED AA98Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$ 188,014.00
	EM GRT 9A00 – FED AB10F	Emergency Management - Grant Fund - Fringe Benefits	\$ 11,986.00
	EM GRT 9A00 – FED DE548	Emergency Management – Grant Fund – Contractual Services	\$ 300,000.00
	EM GRT 9B00 – FED DE548	Emergency Management – Grant Fund – Contractual Services	\$ 125,000.00
	TOTAL		\$ 625,000.00
<u>TO</u>	EM GRT 9A00 - FED BB197	Emergency Management - Grant Fund - Equipment	\$ 500,000.00
	EM GRT 9B00 – FED BB197	Emergency Management – Grant Fund - Equipment	\$ 125,000.00
	TOTAL		\$ 625,000.00

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a "Type II" Action within the meaning of Section 617.5(c)(26)

of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.



RECOMMENDATION OF COUNTY EXECUTIVE FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

October 2, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfer has been reviewed with the Office of Management and Budget.

The transfer is known as BTCW24000032.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN County Executive Nassau County

ARTHUR T. WALSH
Chief Deputy County Executive

Inter-Departmental Memo

To:

Nadiya Gumieniak, Office of Management and Budget

From:

Thomas Delaney, Office of Emergency Management

Date:

September 23, 2024

Subject:

Board Transfer - Change in Objects

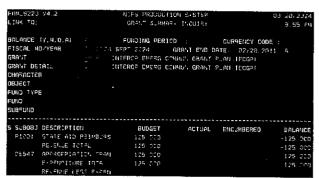
The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our Interoperable Communication grants from AA/AB/DE to BB.

The requested budget changes are as follows:

DEBIT: (FROM)			AMOUNT
EMGRT9A00FED	EM9A/Y9	AA98Z	\$188,014.00
EMGRT9A00FED	EM9A/Y9	AB10F	\$ 11,986.00
EMGRT9A00FED	EM9A/Y9	DE548	\$300,000.00
EMGRT9B00FED	EM9B/Y9	DE548	\$125,000.00
			•
CREDIT: (TO)			
EMGRT9A00FED	EM9A/Y9	BB197	\$500,000.00
EMGRT9B00FED	EM9B/Y9	BB197	\$125,000.00

This board transfer will permit a needed Journal Entry, to allow the County to fully spend down our interoperable communications grants.

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BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Department	Subject
Office of Management & Budget	Budget Transfers
Budget Director Andrew Persich	Date 09/23/2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	
1/	

	/// Internal A	Approvals	
County Executive/ Deputy:		County Attorney:	KG-H
Budget:	U	Legislative Affairs:	CGL

Board Transfer Number 33 - BTCW24000033

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$25,634.80
<u> </u>	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$20,590.00
		TOTAL	\$46,224.80
	EM GRT FPX6 FED AA97Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$32,133.41
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$14,091.39
		TOTAL	\$46,224.80

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

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BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 34 - BTCW24000034

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

_	Code	DESCRIPTION	AMOUNT
From	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$12,324.36
		TOTAL	\$12,324.36
То	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$12,324.36
		TOTAL	\$12,324.36

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 35 - BTCW24000035

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:



NASSAU COUNTY New York

Staff Summary

	Code	DESCRIPTION	AMOUNT
From	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$34,730.33
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$7,356.00
		TOTAL	\$42,086.33
То	EM GRT FPX6 FED AA97Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$27,982.23
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$14,104.10
		TOTAL	\$42,086.33

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 36 - BTCW24000036

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$10,245.15
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$3,850.82
		TOTAL	\$14,095.97
То	EM GRT FPX6 FED AA97Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$1,352.84
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$12,743.13
		TOTAL	\$14,095.97



NASSAU COUNTY New York

Staff Summary

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 43 - BTCW24000043

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	DESCRIPTION	AMOUNT
From	EM GRT FPX6 FED AA98Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$3,014.47
	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$6,112.15
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$3,880.95
		TOTAL	\$13,007.57
То	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$13,007.57
		TOTAL	\$13,007.57

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 18, 2024

Subject:

RESOLUTION - ORIG. DEPT. - Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau A RESOLUTION TO AUTHORIZE A TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

WHEREAS, the County Executive, by communication dated October 18, 2024 addressed to the County Legislature, has advised that transfers of appropriations heretofore made have been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfers have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer known as BTCW24000033 is as follows:

BOARD TRANSFER NO. BTCW24000033

	CODE	DESCRIPTION	AMOUNT
FROM	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund - Fringe Benefits	\$ 25,634.80
	EM GRT FPX6 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 20,590.00
	TOTAL		\$ 46,224.80
<u>TO</u>	EM GRT FPX6 FED AA97Z	Emergency Management - Grant Fund - Salaries, Wages & Fees	\$ 32,133.41
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 14,091.39
	TOTAL		\$ 46,224.80

and;

WHEREAS, the said transfer known as BTCW24000034 is as follows:

BOARD TRANSFER NO. BTCW24000034

	CODE	DESCRIPTION	AMOUNT
FROM	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund - Fringe Benefits	\$ 12,324.36
	TOTAL		\$ 12,324.36
<u>TO</u>	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 12,324.36
	TOTAL		\$ 12,324.36

and;

WHEREAS, the said transfer known as BTCW24000035 is as follows:

BOARD TRANSFER NO. BTCW24000035

	CODE	DESCRIPTION	AMOUNT
FROM	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund - Fringe Benefits	\$ 34,730.33
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$ 7,356.00
	TOTAL		\$ 42,086.33
<u>TO</u>	EM GRT FPX6 FED AA97Z	Emergency Management - Grant Fund - Salaries, Wages & Fees	\$ 27,982.23
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 14,104.10
	TOTAL		\$ 42,086.33

and;

WHEREAS, the said transfer known as BTCW24000036 is as follows:

BOARD TRANSFER NO. BTCW24000036

	CODE	DESCRIPTION	AMOUNT
FROM	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund - Fringe Benefits	\$ 10,245.15
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$ 3,850.82
	TOTAL		\$ 14,095.97
<u>TO</u>	EM GRT FPX6 FED AA97Z	Emergency Management - Grant Fund – Salaries, Wages & Fees	\$ 1,352.84
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 12,743.13
	TOTAL		\$ 14,095.97

and;
WHEREAS, the said transfer known as BTCW24000043 is as follows:

	CODE	DESCRIPTION	AMOUNT
FROM	EM GRT FPX6 FED AA98Z	Emergency Management - Grant Fund – Salaries, Wages & Fees	\$ 3,014.47
	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund - Fringe Benefits	\$ 6,112.15
	EM GRT FPX6 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 3,880.95
	TOTAL		\$ 13,007.57
TO	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 13,007.57
	TOTAL		\$ 13,007.57

and;

BOARD TRANSFER NO. BTCW24000043

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau

County, that this budget transfer is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.



RECOMMENDATION OF COUNTY EXECUTIVE FOR TRANSFERS OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

October 18, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The transfers of appropriations heretofore made have been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfers have been reviewed with the Office of Management and Budget.

The transfers are known as BTCW24000033, BTCW24000034, BTCW24000035, BTCW24000036 and BTCW24000043.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN

County Executive

Nassau County

ARTHUR T. WALSH

Chief Deputy County Executive

To: Nadiya Gumieniak, Office of Management and Budget

From: John Butler, Office of Emergency Management

Date: September 19, 2024

Subject: Board Transfer – Change in Objects BTCW24000033

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2018 Emergency Management Performance Grant (EMPG) grant from a surplus in AB and DD to need in AA and AC.

The requested budget changes are as follows:

DEBIT: (FROM) EMGRTFPX6FED EMGRTFPX6FED	EMFP/X8 EMFP/X8	AB10F DD498 Subtotal:	AMOUNT \$25,634.80 \$20,590.00 \$46,224.80
CREDIT: (TO) EMGRTFPX6FED EMGRTFPX6FED	EMFP/X8 EMFP/X8	AA97Z AC98F Subtotal:	\$32,133.41 <u>\$14,091.39</u> \$46,224.80

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F7-PRIOR PG F8-1	NEXT PG F9-LI	NK			
G014 - RECORD FO	DND				

To: Nadiya Gumieniak, Office of Management and Budget

From: Megan Fazzolari, Office of Emergency Management

Date: September 19, 2024

Subject: Board Transfer – Change in Objects BTCW24000034

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2017 Emergency Management Performance Grant (EMPG) grant from AB to AC.

The requested budget changes are as follows:

<u>DEBIT: (FROM)</u>
EMGRTFPX6FED EMFP/X7 AB10F \$12,324.36

CREDIT: (TO)

EMGRTFPX6FED EMFP/X7 AC98F \$12,324.36

FAML6220 V4.2 LINK TO: ACTIVE		ODUCTION SY SUMMARY INC		09,	/16/2024 3:15 PM
BALANCE (Y,M,Q,A) : FISCAL MO/YEAR : GRANT : GRANT DETAIL : CHARACTER :	13 2024 ADADJ2024 EMFP EMERGENCY X7 EMERGENCY	GRANT MANAGEMENT		GRANT	A
S OBJECT DESCRIPTION FA FEDERAL AI REVENUE TO AA SALARIES, AB FRINGE BEN DD GENERAL EX	D - REIM 503, TAL 503, WAGES & 349, EFITS 148, PENSES 6,	492 50 492 50 266 34 117 13	CTUAL ENCU 3,492 3,492 9,266 5,793 6,109	IMBERED	BALANCE 12,324
EXPENDITUR	E TOTAL 503,	492 49	1,168		12,324

To:

Nadiya Gumieniak, Office of Management and Budget

From:

John Butler, Office of Emergency Management

Date:

September 24, 2024

Subject:

Board Transfer - Change in Objects BTCW24000035

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2019 Emergency Management Performance Grant (EMPG) grant from a surplus in AB and DD to need in AA and AC.

The requested budget changes are as follows:

DEBIT: (FROM) EMGRTFPX6FED EMGRTFPX6FED	EMFP/X9 EMFP/X9	AB10F DD498 Subtotal:	AMOUNT \$34,730.33 \$ 7,356.00 \$42,086.33
CREDIT: (TO) EMGRTFPX6FED EMGRTFPX6FED	EMFP/X9 EMFP/X9	AA97Z AC98F Subtotal:	\$27,982.23 <u>\$14,104.10</u> \$42,086.33

FAML6220 LINK TO: ACTIVE	V4.2			TION SYSTEM ARY INQUIRY		09/23/2024 3:55 PM
BALANCE OF FISCAL MOGRANT GRANT DET	7/YEAR : 1 : E TAIL : X : : : X	3 2024 ADAI MFP EMERI (9 EMERI	DJ2024 GENCY MANA	GRANT END IGEMENT PERF	CURRENCY DATE: 12/3: ORMANCE GRAN' ORMANCE GRAN'	1/2025 A T
FA	DESCRIPTION FEDERAL AID REVENUE TOTA	- REIM	494,152			ED BALANCE
AB DD	SALARIES, WA FRINGE BENEF GENERAL EXPE EXPENDITURE	AGES & FITS ENSES	317,401 165,049 11,702	4,34	6	317,401 165,049 7,356 489,806
F7-PRIOR	F2-SELEC PG F8-NEXT CORD FOUND			-PRIOR	F5-NEXT	

To:

Nadiya Gumieniak, Office of Management and Budget

From:

John Butler, Office of Emergency Management

Date:

September 25, 2024

Subject:

Board Transfer - Change in Objects BTCW24000036

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2020 Emergency Management Performance Grant (EMPG) grant from a surplus in AB and DD to need in AA and AC.

The requested budget changes are as follows:

DEBIT: (FROM) EMGRTFPX6FED EMGRTFPX6FED	EMFP/20 EMFP/20	AB10F DD498 Subtotal:	AMOUNT \$10,245.15 \$ 3,850.82 \$14,095.97
CREDIT: (TO) EMGRTFPX6FED EMGRTFPX6FED	EMFP/20 EMFP/20	AA97Z AC98F Subtotal:	\$ 1,352.84 <u>\$12,743.13</u> \$14,095.97

```
FAML6220 V4.2
                             NIFS PRODUCTION SYSTEM
                                                                    09/24/2024
LINK TO:
                              GRANT SUMMARY INQUIRY
                                                                       3:12 PM
ACTIVE
BALANCE (Y, M, Q, A) : A
                             FUNDING PERIOD :
                                                       CURRENCY CODE :
FISCAL MO/YEAR : 13 2024 ADADJ2024
                                          GRANT END DATE: 06/30/2024 A
GRANT
                 : EMFP EMERGENCY MANAGEMENT PERFORMANCE GRANT
GRANT DETAIL
                          EMERGENCY MANAGEMENT PERFORMANCE FY 20
                 : 20
CHARACTER
OBJECT
                 : X
FUND TYPE
FUND
SUBFUND
S OBJECT DESCRIPTION
                                 BUDGET
                                              ACTUAL
                                                       ENCUMBERED
                                                                      BALANCE
        FEDERAL AID - REIM
                                498, 124
                                             498,124
        REVENUE TOTAL
                                498, 124
                                             498,124
  ĤΑ
        SALARIES, WAGES &
                                320,725
                                                                       320,725
        FRINGE BENEFITS
  AB
                                165,399
                                                                       165,399
        GENERAL EXPENSES
                                 12,000
                                               6,448
                                                                        5,552
        EXPENDITURE TOTAL
                                498,124
                                               6,448
                                                                       491,676
F1-HELP
            F2-SELECT
                                      F4-PRIOR
                                                   F5-NEXT
F7-PRIOR PG F8-NEXT PG
                         F9-LINK
G014 - RECORD FOUND
```

To:

Nadiya Gumieniak, Office of Management and Budget

From:

John Butler, Office of Emergency Management

Date:

September 30, 2024

Subject:

Board Transfer - Change in Objects BTCW24000043

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2021 Emergency Management Performance Grant (EMPG) grant from a surplus in AA, AB and DD to need in AC.

The requested budget changes are as follows:

DEBIT: (FROM)			AMOUNT
EMGRTFPX6FED E	EMFP/21	AA98Z	\$ 3,014.47
EMGRTFPX6FED B	EMFP/21	AB10F	\$ 6,112.15
EMGRTFPX6FED E	EMFP/21	DD498	\$ 3,880.95
		Subtotal:	\$13,007.57
CREDIT: (TO)			
EMGRTFPX6FED E	EMFP/21	AC98F	\$13,007.57
		Subtotal:	\$13.007.57

```
FAML6220 V4, 2
                              NIFS PRODUCTION SYSTEM
                                                                      09/27/2024
LINK TO:
                               GRANT SUMMARY INQUIRY
                                                                         2:35 PM
ACTIVE
BALANCE (Y, M, Q, A) : A
                              FUNDING PERIOD :
                                                        CURRENCY CODE :
FISCAL MO/YEAR
                  : 13 2024 ADADJ2024
                                           GRANT END DATE: 12/31/2025
                  ; EMFP
GRANT
                           EMERGENCY MANAGEMENT PERFORMANCE GRANT
                  : 21
                           EMERGENCY MANAGEMENT PERFORMANCE FY 21
GRANT DETAIL
CHARACTER
OBJECT
FUND TYPE
FUND
SUBFUND
S OBJECT DESCRIPTION
                                  BUDGET
                                               ACTUAL
                                                        ENCUMBERED
                                                                         BALANCE
                                 494,021
         FEDERAL AID - REIM
                                              494,322
                                                                             301
         REVENUE TOTAL
                                 494,021
                                              494,322
                                                                             301
         SALARIES, WAGES &
                                 318,083
                                                                         318,083
  AB
         FRINGE BENEFITS
                                 164,037
                                                                         164,037
         GENERAL EXPENSES
                                  11,901
                                                4,317
                                                                           7,584
         EXPENDITURE TOTAL
                                 494,021
                                                4,317
                                                                         489,704
         REVENUE LESS EXPEN
                                              490,005
                                                                         490,005
                                       F4-PRIOR
F1-HELP
             F2-SELECT
                                                    F5-NEXT
F7-PRIOR PG F8-NEXT PG
                          F9-LINK
G014 - RECORD FOUND
```



274-24

BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Department	Subject	
Office of Management & Budget	Budget Transfers	
Budget Director	Date	
Andrew Persich	09/30/2024	
Deputy Director		
Irfan Qureshi		
Budget Examinel ,		
Nadiya Gumieniak		
Internal A	approvals	
County Executive/ Deputy	County Attorney:	KGH
Budger.	Legislative Affairs:	CGL

Board Transfer Number 37 – BTCW24000037

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	HE GRT BTY2 FED AB10F	Health Department – Grant Fund – Fringe Benefits	\$36,310.00
	HE GRT BTY2 FED BB198	Health Department Grant Fund Equipment	\$5,000.00
	HE GRT BTY2 FED DD498	Health Department – Grant Fund – General Expenses	\$21,737.00
		TOTAL	\$63,047.00
То	HE GRT BTY2 FED AA97Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$63,047.00
		TOTAL	\$63,047.00

This item transfers appropriations to rep	program funds to cover additional Salary expenditures.
Impact on Funding: These transfers have no impact on the or the same department/fund.	verall budget as it represents the transfer of existing funds within
Recommendation:	80 4 CJ (6 + 25 #200
Approve Resolution as Submitted	En Tripologia (pri po METT)



NASSAU COUNTY New York

Staff Summary

Board Transfer Number 38 - BTCW24000038

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	HE GRT T297 NYS DD498		
		TOTAL	\$301.00
То	HE GRT T297 NYS AB10F	Health Department – Grant Fund – Fringe Benefits	\$301.00
		TOTAL	\$301.00

This item transfers appropriations to reprogram funds to cover additional Fringe Benefits expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 39 - BTCW24000039

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	HE GRT W100 NYS AB10F	Health Department – Grant Fund – Fringe Benefits	\$53,160.00
		TOTAL	\$53,160.00
То	HE GRT W100 NYS AA97Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$49,160.00



NASSAU COUNTY New York

Staff Summary

HE GRT W100 NYS DD497	Health Department – Grant Fund – General Expenses	\$4,000.00
	TOTAL	\$53,160.00

This item transfers appropriations to reprogram funds to cover additional Salary and General Expenses expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 40 - BTCW24000040

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	HE GRT P292 FED AB10F	Health Department – Grant Fund – Fringe Benefits	\$1,673.00
	HE GRT P292 FED DD498	Health Department – Grant Fund – General Expenses	\$800.00
		TOTAL	\$2,473.00
То	HE GRT P292 FED AA97Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$2,473.00
		TOTAL	\$2,473.00

This item transfers appropriations to reprogram funds to cover additional Salary expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



NASSAU COUNTY New York

Staff Summary

Board Transfer Number 41 - BTCW24000041

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	HE GRT CNY6 FED AA98Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$1,427.00
		TOTAL	\$1,427.00
To	HE GRT CNY6 FED AB10F	Health Department – Grant Fund – Fringe Benefits	\$1,427.00
		TOTAL	\$1,427.00

This item transfers appropriations to reprogram funds to cover additional Fringe Benefits expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 42 - BTCW24000042

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	HE GRT C100 NYS AB10F	Health Department – Grant Fund – Fringe Benefits	\$28,585.00
		TOTAL	\$28,585.00
То	HE GRT C100 NYS AA97Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$28,490.00



NASSAU COUNTY New York

Staff Summary

HE GRT C100 NYS	Health Department – Grant Fund – General	\$95.00
DD497	Expenses	
	TOTAL	\$28,585.00

This item transfers appropriations to reprogram funds to cover additional Salaries and travel expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 2, 2024

Subject:

RESOLUTION - ORIG. DEPT. - Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau A RESOLUTION TO AUTHORIZE A TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

Deputy County Attorney

WHEREAS, the County Executive, by communication dated October 2, 2024 addressed to the County Legislature, has advised that transfers of appropriations heretofore made have been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfers have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer known as BTCW24000037 is as follows:

BOARD TRANSFER NO. BTCW24000037

	CODE	DESCRIPTION		AMOUNT
FROM	HE GRT BTY2 FED AB10F	Health Department - Grant Fund – Fringe Benefits	\$ 36	6,310.00
	HE GRT BTY2 FED BB198	Health Department - Grant Fund - Equipment	\$:	5,000.00
	HE GRT BTY2 FED DD498	Health Department – Grant Fund – General Expenses	\$ 2	1,737.00
	TOTAL		\$ 63	3,047.00
TO	HE GRT BTY2 FED AA97Z	Health Department - Grant Fund – Salaries, Wages & Fees	\$ 6.	3,047.00
	TOTAL		\$ 6.	3,047.00

and;

WHEREAS, the said transfer known as BTCW24000038 is as follows:

BOARD TRANSFER NO. BTCW24000038

	CODE	DESCRIPTION	AMOUNT
FROM	HE GRT T297 NYS DD498	Health Department - Grant Fund - General Expenses	\$ 301.00
	TOTAL		\$ 301.00
<u>TO</u>	HE GRT T297 NYS ABIOF	Health Department - Grant Fund - Fringe Benefits	\$ 301.00
	TOTAL		\$ 301.00

and;

WHEREAS, the said transfer known as BTCW24000039 is as follows:

BOARD TRANSFER NO. BTCW24000039

	CODE	DESCRIPTION	T	AMOUNT
<u>FROM</u>	HE GRT W100 NYS AB10F	Health Department - Grant Fund - Fringe Benefits	\$	53,160.00
	TOTAL		\$	53,160.00
<u>TO</u>	HE GRT W100 NYS AA97Z	Health Department - Grant Fund - Salaries, Wages and Fees	\$	49,160.00
	HE GRT W100 NYS DD497	Health Department - Grant Fund - General Expenses	\$	4,000.00
	TOTAL		\$	53,160.00

and;

WHEREAS, the said transfer known as BTCW24000040 is as follows:

BOARD TRANSFER NO. BTCW24000040

	CODE	DESCRIPTION	AMOUNT
<u>FROM</u>	HE GRT P292 FED AB10F	Health Department - Grant Fund - Fringe Benefits	\$ 1,673.00
	HE GRT P292 FED DD498	Health Department - Grant Fund - General Expenses	\$ 800.00
	TOTAL		\$ 2,473.00
<u>TO</u>	HE GRT P292 FED AA97Z	Health Department - Grant Fund - Salaries, Wages and Fees	\$ 2,473.00
	TOTAL		\$ 2,473.00

and;

WHEREAS, the said transfer known as BTCW24000041 is as follows:

BOARD TRANSFER NO. BTCW24000041

	CODE	DESCRIPTION	AMOUNT
FROM	HE GRT CNY6 FED AA98Z	Health Department - Grant Fund - Salaries, Wages and Fees	\$ 1,427.00
	TOTAL		\$ 1,427.00
<u>TO</u>	HE GRT CNY6 FED AB10F	Health Department - Grant Fund – Fringe Benefits	\$ 1,427.00
	TOTAL		\$ 1,427.00

and;

WHEREAS, the said transfer known as BTCW24000042 is as follows:

BOARD TRANSFER NO. BTCW24000042

	CODE	DESCRIPTION	T	AMOUNT
FROM	HE GRT C100 NYS AB10F	Health Department - Grant Fund - Fringe Benefits	\$	28,585,00
	TOTAL		\$	28,585.00
<u>TO</u>	HE GRT C100 NYS AA97Z	Health Department - Grant Fund - Salaries, Wages and Fees	\$	28,490.00
	HE GRT C100 NYS DD497	Health Department - Grant Fund - General Expenses	\$	95.00
	TOTAL		\$	28,585.00

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members



RECOMMENDATION OF COUNTY EXECUTIVE FOR TRANSFERS OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

October 2, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The transfers of appropriations heretofore made have been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfers have been reviewed with the Office of Management and Budget.

The transfers are known as BTCW24000037, BTCW24000038, BTCW24000039, BTCW24000040, BTCW24000041 and BTCW24000042.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN

County Executive

Nassau County

ARTHUR T. WALSH
Chief Deputy County Executive

COUNTY OF NASSAU Inter-Departmental Memo

To:

Andrew Persich

Director-Office of Management and Budget

From:

Health Department - Fiscal Unit

Date:

September 10, 2024

Subject:

Transfer of Funds

We request the following transfer of funds to agree with the NYS approved budget for THE Children and Youth with Special Health Care Needs grant for the period 10/1/23-9/30/24. There was a decrease to pension expense. We utilized these savings to cover an increase to salaries and travel expenditures.

From:

HE GRT C1 23 HEGRTC100NYS

AB10F \$28,585

To:

Index

HE GRT C1 23 HEGRTC100NYS

AA97Z \$28,490

DD497

These funds are 100% reimbursable by the New York State Health Department,

Rose Swiencki Accountant IV

RS/tmm

COUNTY OF NASSAU

Inter-Departmental Memo

To:

Andrew Persich

Office of Management & Budget

From:

Health Department - Fiscal Unit

Date:

August 28, 2024

Subject:

Transfer of Funds

We request the following transfer of funds to agree with the NYS approved budget for the Public Health Emergency Preparedness grant for the period 7/1/23 – 6/30/24. We had savings on the fringe, equipment and supplies lines that we utilized to cover salary expenditures.

From:

<u>Index</u>

HE GRT BT 23

HEGRTBTY2FED

AB10F BB198 \$36,310

DD498

5,000 21,737

\$63,047

To:

<u>Index</u>

HE GRT BT 23

HEGRTBTY2FED

AA97Z

\$ 63,047 \$ 63,047

These funds are 100% reimbursable by the New York State Health Department.

Deneen Jenkins

Fiscal Director

Nassau County
Department of ___Health

Inter-Departmental Memo

To:

Andrew Persich

Director - Office of Management and Budgets

From:

Health Department

Date:

August 28, 2024

Subject:

Transfer of Funds

We request the following transfer of funds to allocate expenditure based on the approved budget for the Adolescent Tobacco Program (ATUPA) grant with New York State Department of Health for the period 04/01/23 - 03/31/24. A closeout of the grant will be requested upon approval and completion of this transfer. We had savings on the supply (DD) expenditure, that we utilized to cover additional fringe (AB) expenditures.

From:	<u>Index</u>	<u>Detail</u>		
	HEGRTT297NYS	T223	DD498 Total	<u>\$301</u> \$301
To:	Index	<u>Detail</u>		
	HEGRTT297NYS	T223	AB10F Total	\$301 \$301

These funds are 100% reimbursable by the New York State Department of Health.

Rosemary Swiencki

Accountant IV

RS/dk

BRUCE A, BLAKEMAN NASSAU COUNTY EXECUTIVE



IRINA GELMAN, DPM, MPH, PhD COMMISSIONER OF HEALTH

NASSAU COUNTY DEPARTMENT OF HEALTH FISCAL UNIT

To:

Andrew Persich

Office of Grants Management and Budgets

From:

Health Department

Dates

8/22/2024

Subject:

Transfer of Funds

We request the following transfer of funds to agree with the State budget of the WIC grant for the period 10/1/23 - 9/30/24. WIC program requested to shift funds from Fringe Benefits to Salary and General Expenses to cover increased salaries and expenses.

From:

Index

Detail

HEGRTW100NYS

W123

AB10F

\$53,160

To:

<u>Index</u>

Detail

HEGRTW100NYS

W123

AA97Z

\$49,160 \$4,000

DD497

\$53,160

These funds are 100% reimbursable by the New York State Health Department.

Rosemary Swien

Accountant









COUNTY OF NASSAU

Inter-Departmental Memo

To:

Andrew Persich

Director - Office of Management and Budgets

From:

Health Department

Date:

September 5, 2024

Subject:

Transfer of Funds

We request the following transfer of funds to allocate expenditure based on the approved budget for the Public Health Campaign –TB grant with New York State Department of Health for the period 04/01/23 - 03/31/24. A closeout of the grant will be requested upon approval and completion of this transfer. We had savings on the fringe line (AB) and the supply line (DD), that we utilized to cover additional salary expenditures (AA).

From:	Index	<u>Detail</u>		
	HEGRTP292FED HEGRTP292FED	P223 P223	AB10F DD498 Total	\$1,673 \$ 800 \$2,473
То:	Index	<u>Detail</u>		
	HEGRTP292FED	P223	AA97Z Total	\$2,473 \$2,473

These funds are 100% reimbursable by the New York State Department of Health.

Rosemary Swiencki

'Accountant N

COUNTY OF NASSAU Inter-Departmental Memo

To:

Andrew Persich

Director-Office of Management and Budget

From:

Health Department - Fiscal Unit

Date:

September 10, 2024

Subject:

Transfer of Funds

We request the following transfer of funds to agree with the NYS approved budget for THE Children and Youth with Special Health Care Needs grant for the period 10/1/23-9/30/24. There was a decrease to salaries due to staff changes. We utilized these savings to cover an increase to pension expense.

From:

<u>Index</u>

HE GRT CN 23 HEGRTCNY6FED

AA98Z \$1,427

\$ 1,427

To:

Index

HE GRT CN 23 HEGRTCNY6FED

AB10F \$ 1.425

\$ 1.427

These funds are 100% reimbursable by the New York State Health Department.

Rose Swiencki Accountant IV

RS/tmm



275-24 NASSAU COUNTY New York

Staff Summary 2024

Date: 10/3/2024

Dept: County Attorney

Dept Head: Thomas Adams

Dept Contact: Lisa LoCurto

Dept Head Signature: RC Hulle

Legislation Type: Resolution

Subject: Settlement - Middle Bay Country

Club v. Nassau County, et al.

Internal Approvals

County Executive/Deputy: County Attorney: Legislative Affairs: CGL

Purpose:

A resolution authorizing the County Attorney to compromise and settle the claims of Petitioner, as set forth in the action entitled *Middle Bay Country Club v. County of Nassau*, et al., Index No. 406579/2016 pursuant to the County Law, the County Government Law of Nassau County and the Nassau County Administrative Code

Discussion: Nassau County has agreed to reductions of the Petitioner's property assessment, which are \$17,756, \$19,816, \$13,716, \$15,516, \$17,416, \$18,166, \$19,366, \$15,555, \$15,555 and \$7,907 for the 2013/2014 through 2023/2024 tax years, respectively.

Impact on Funding:

Nassau County has agreed to pay an estimate of \$1,500,000 plus interest at a stipulated rate, in full and final settlement of all possible claims Petitioner may have against the County from the above titled action.

Recommendation:

Approve as submitted.

TO 4 9 ES 130 MOS



Inter-Departmental Memo FOR EXECUTIVE SESSION ONLY

To:

Clerk of the Legislature

From:

County Attorney

Date:

October 3, 2024

Re:

RESOLUTION - ORIG. DEPT. - County Attorney

A RESOLUTION authorizing the County Attorney to compromise and settle the claims of Plaintiffs, as set forth in the action entitled *Middle Bay Country Club v. County of Nassau*, *et al.*, Index No. 406579/2016 pursuant to the County Law, the County Government Law of Nassau County and the Nassau County Administrative Code.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon their calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE AND SETTLE THE CLAIMS OF PLAINTIFFS, AS SET FORTH IN THE ACTION ENTITLED MIDDLE BAY COUNTRY CLUB V. COUNTY OF NASSAU, ET AL. INDEX NO. 406579/2016 PURSUANT TO THE COUNTY LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE

Heren Starteney

WHEREAS, 92 FHB, LLC (the "Petitioner") commenced an action entitled *Middle Bay Country Club v. County of Nassau*, *et al.*, Index No. 406579/2016 against the County of Nassau (the "County"), alleging excessive assessment of Petitioner's real property, and the County has agreed to make payment to Petitioner estimated in the amount of \$1,500,000 plus interest at a stipulated rate, in full settlement of all possible claims Petitioner may have against the County arising from the alleged excessive assessment; and

WHEREAS, payments are to be made based upon reductions to the assessed value set forth below of Petitioner's real property, a semi-private 18-hole golf course located in Oceanside, New York (Section 54, Block J, Lot(s) 4, 8, 15, 16, 48-50, 111, 112, and 113 and Section 54, Block J-04, Lots 4, 5, and 6) (hereinafter "Petitioner's Property"); and

WHEREAS, the reductions of assessed value for Petitioner's Property are \$17,756, \$19,816, \$13,716, \$15,516, \$17,416, \$18,166, \$19,366, \$15,555, \$15,555, \$15,555 and \$7,907 for the 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2018/2019, 2019/2020, 2020/2021, 2021/2022, 2022/2023 and 2023/2024 tax years, respectively; and

WHEREAS, the County Attorney has caused an investigation and analysis to be made of the said action and as a result thereof recommends that it be settled based on the reduced assessed values as set forth above; now therefore, be it

RESOLVED, that the County Attorney be and is hereby authorized and directed to settle the said action based on the reduced assessed values as indicated above, provided that, if any payment arising from said action is to be made from the proceeds of a borrowing, that a bond ordinance to finance such settlement is adopted by this Legislature and any borrowing pursuant to such bond ordinance is approved by the Nassau County Interim Finance Authority, if such approval is required; and be it further

RESOLVED, that the County Treasurer be and is hereby authorized to pay any refund due and owing based upon the reductions of assessed values for Petitioner's Property, which are \$17,756, \$19,816, \$13,716, \$15,516, \$17,416, \$18,166, \$19,366, \$15,555, \$15,555, \$15,555 and \$7,907 for the 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2018/2019, 2019/2020, 2020/2021, 2021/2022, 2022/2023 and 2023/2024 tax years, respectively; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 *et seq.* and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this settlement is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

Approve as submitted.



276-24 NASSAU COUNTY New York

Staff Summary 2024

Date: 09/05/2024	Legislation Type: Resolution			
Dept: County Attorney	Subject: Settlement Resolution - Mony at			
Dept Head: Thomas Adams	Lake Success, LLC v County of Nassau, et al.			
Dept Contact: Lisa LoCurto				
Dept Head Signature: John C. Helle				
	Approvals			
County Executive/Deputy:	County Attorney:			
Budget:	Legislative Affairs: CG1			
Purpose: A resolution authorizing the County Attorney to compromise and settle the claims of Petitioner, as set forth in the action entitled <i>Mony at Lake Success, LLC v. County of Nassau, et al.</i> , and ndex No. 403751/2022, pursuant to the County Law, the County Government Law of Nassau County and the Nassau County Administrative Code.				
Discussion: Nassau County has agreed to reductions of the Petit which are \$37,530.00 and \$0 for the 2019/2020 and				
mpact on Funding:				
lassau County has agreed to pay an estimate of \$265,000 plus interest at a stipulated rate, in full and inal settlement of all possible claims Petitioner may have against the County from the above titled action.				
Recommendation:				

2024 OCT 23 P 4: 05

A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE AND SETTLE THE CLAIMS OF PLAINTIFF, AS SET FORTH IN THE ACTION ENTITLED MONY AT LAKE SUCCESS, LLC V. COUNTY OF NASSAU, ET AL., INDEX NO. 403751/2022 PURSUANT TO THE COUNTY LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE

Deputy County Attorney

So :1 5 2 130 MW

WHEREAS, Mony at Lake Success, LLC (the "Petitioner") commenced an action entitled Mony at Lake Success, LLC v. County of Nassau, et al., Index No. 403751/2022 against the County of Nassau (the "County"), alleging excessive assessment of Petitioner's real property, and the County has agreed to make payment to Petitioner estimated in the amount of \$265,000 plus interest at a stipulated rate, in full settlement of all possible claims Petitioner may have against the County arising from the alleged excessive assessment; and

WHEREAS, payments are to be made based upon reductions to the assessed value set forth below of Petitioner's real property, a three story commercial/office building located at 1999 Marcus Avenue, New Hyde Park in the Town of Hempstead (Section 8, Block B-18, Lot 337) (hereinafter "Petitioner's Property"); and

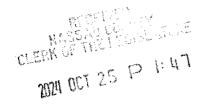
WHEREAS, the reductions of assessed value for Petitioner's Property are \$37,530 and \$0 for the 2019/2020 and 2020/2021 tax years, respectively; and

WHEREAS, the County Attorney has caused an investigation and analysis to be made of the said action and as a result thereof recommends that it be settled based on the reduced assessed values as set forth above; now therefore, be it

RESOLVED, that the County Attorney be and is hereby authorized and directed to settle the said action based on the reduced assessed values as indicated above, provided that, if any payment arising from said action is to be made from the proceeds of a borrowing, that a bond ordinance to finance such settlement is adopted by this Legislature and any borrowing pursuant to such bond ordinance is approved by the Nassau County Interim Finance Authority, if such approval is required; and be it further

RESOLVED, that the County Treasurer be and is hereby authorized to pay any refund due and owing based upon the reductions of assessed values for Petitioner's Property, which are \$37,530 and \$0 for the 2019/2020 and 2020/2021 tax years, respectively; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 *et seq.* and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this settlement is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.





Certified: --

277-24

NIFS ID: CQIT24000001

Capital:

Contract ID #: COIT24000001

NIFS Entry Date: 07/01/2024

Department: Information Technology

Service: GIS LIDAR DATA

Term: Upon Execution by both parties until December 31,

2025

Contract Delayed:

Slip Type: New			
CRP:			
Blanket Resolution:			
Revenue: Federal Aid: State Aid:			
Vendor Submitted an Unsolicited Solicitation:			

1) Mandated Program:	No
2) Comptroller Approval Form Attached:	Yes
3) CSEA Agmt. & 32 Compliance Attached:	No
4) Significant Adverse Information Identified? (if yes, attach memo):	No
5) Insurance Required:	No

Vendor/Municipality Info:		
Name: New York State	ID#:146013200	
DBA: office of IT Services		
Main Address: Swan St. Building		
Albany, NY 12210		
Contract Specific Address: Elevation Program Manager		
1220 Washington Ave, Building 5	, Floor 1,	
Albany NY12226		
Main Contact: Stuart Poole		
Contract Specific Contact: Jeffrey I	Langella, Elevation	
Program Manager; Jeffrey.langel	la@ITS.ny.gov	
Main Phone: (518) 402-4125		
Contract Specific Phone: (518) 242-	-5037	

Department:
Contact Name: Nancy Stanton ****Final Contract to Rosemarie Torla*****
Address: 240 Old Country Road Mineola, NY 11501
Phone: (516) 571-4451
Email: RTorla@nassaucountyny.gov

Contract Summary

Purpose: This is an Inter-Governmental Agreement. The purpose of this Agreement is to set forth the mutual understanding between Nassau County and the state of New York, acting by and through, the New York State Office of Information Technology Services (ITS), who is providing Nassau County with upgraded LIDAR data. ITS conducts a Geographic Information System (hereinafter "GIS") Coordination Program, designed to improve and enhance various forms of spatial geographic data related to the State of New York. ITS will be enhancing and improving the State's spatial data through a Statewide Elevation Program. Nassau County has determined that the LIDAR upgrades are necessary in supporting various County applications designed to support the public needs for such information, and has opted into receiving the upgraded geographic data.

Procurement History: Inter-Governmental Agreement

Description of General Provisions: NYS ITS will provide the following:

LIDAR point cloud in LAS format with additional point cloud classifications for buildings and vegetation.
o Buildings (Class 6) – Buildings over 400 square feet
o Medium Vegetation (Class 4) – Vegetation between 1 & 3 meters above the ground
o High Vegetation (Class 5) – Vegetation above 3 meters
Bare earth digital elevation models (DEM) in GeoTIFF format.
• Other related materials can be made available upon the Governmental Entity's request and at the convenience of ITS.
Impact on Funding / Price Analysis: NA
Change in Contract from Prior Procurement: NA
Method of Source Selection:
Pursuant to Executive Order No. 1 of 1993 as amended, the department head explains why the department obtained only
one proposal as follows: This is an agreement to purchase data; there are no services being performed between NYST ITS and
Nassau County
Pursuant to General Municipal Law Section 119-o, the department is purchasing the services required through an
inter-municipal agreement.
MWBE Participation:
Z Participation of Minority-owned and Women-owned Business Enterprises in Nassau County Contracts: The selected
contractor has agreed that it has an obligation to utilize best efforts to hire MWBE sub-contractors. Proof of the contractual
utilization of best efforts as outlined in Exhibit EE may be requested at any time by the Comptroller's Office prior to the
approval of claim vouchers. [Note: This box must be checked.]
✓ Vendor will not require any subcontractors.
Contractor is a (check all that apply):
\square MWBE
□SDVOB
Recommendation: Approve as Submitted

Advisement Information

Fund	Control	Resp. Center	Object	Index Code	Sub Object	Budget Code	Line	Amount
GEN	10	1750	DE	ITGEN1750	DE505	ITGEN1750 DE505	01	\$14,000.00
						TOTAL		\$14,000.00

	Additional Info	
Blanket Encumbrance		
Transaction		
	Renewal	
% Increase		
% Decrease		

Funding Source	Amount
Revenue Contract:	
County	\$14,000.00
Federal	\$0.00
State	\$0.00
Capital	\$0.00
Other	\$0.00
Total	\$14,000.00

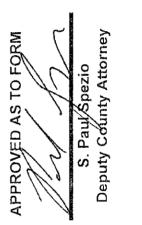
Routing Slip

Department			
NIFS Entry	Rosemarie Torla	07/16/2024 03:51PM	Approved
NIFS Final Approval	Nancy Stanton	07/17/2024 11:08AM	Approved
Final Approval	Nancy Stanton	07/17/2024 11:08AM	Approved
County Attorney			
Approval as to Form	Salvatore Spezio	07/18/2024 03:47PM	Approved
RE & Insurance Verification	Grady Farnan	07/17/2024 11:18AM	Approved
NIFS Approval	Mary Nori	08/26/2024 04:59PM	Approved
Final Approval	Mary Nori	08/26/2024 04:59PM	Approved
OMB			
NIFS Approval	Irfan Qureshi	08/05/2024 02:58PM	Approved
NIFA Approval	Irfan Qureshi	08/23/2024 09:42AM	Approved
Final Approval	Irfan Qureshi	08/23/2024 09:42AM	Approved
Compliance & Vertical DCE			
Procurement Compliance Approval	Robert Cleary	09/09/2024 05:14PM	Approved
DCE Compliance Approval	Robert Cleary	09/09/2024 05:14PM	Approved
Vertical DCE Approval	Arthur Walsh	10/24/2024 02:24PM	Approved
Final Approval	Arthur Walsh	10/24/2024 02:24PM	Approved
Legislative Affairs Review			
Final Approval	Christopher Leimone	10/25/2024 01:31PM	Approved
Legislature			
Final Approval	· · · · · · · · · · · · · · · · · · ·		In Progress
Comptroller			
Claims Approval			Pending
Legal Approval			Pending

NIFA Approval		Pending
NIFA		
Final Approval		Pending
Deputy Approval		Pending
Accounting / NIFS Approval		Pending

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AUTHORIZING THE COUNTY EXCECUTIVE TO EXECUTE AN INTER-GOVERNMENTAL AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF INFORMATION AND TECHNOLOGY (THE "COUNTY"), AND THE NEW YORK STATE OFFICE OF INFORMATION TECHNOLOGY SERVICES ("NEW YORK STATE").



86.22 7.4

WHEREAS, New York State conducts a Geographic Information System Coordination Program, designed to improve and enhance various forms of spatial data related to the State of New York and will be enhancing and improving the State's spatial data through a Statewide Elevation Program (hereinafter "Program");

WHEREAS, the Program is designed to meet the needs of Governmental Entities and is designed to provide complete statewide elevation data coverage meeting accuracy and age goals and under the Program, New York State has contracted for most areas of the State to be covered by 0.7 meter LIDAR;

WHEREAS, the County has determined that LIDAR upgrades are convenient, necessary and desirable for the County, its general population and its agencies, and has opted to contribute additional funding to the State for such purpose; and

WHEREAS, the County and New York State desire to enter into the Inter-Governmental Agreement, a copy of which is on file with the Clerk of the Legislature;

NOW, THEREFORE be it

RESOLVED, by the Nassau County Legislature authorizes the County Executive to execute the Inter-Governmental Agreement with New York State.

AGREEMENT BETWEEN THE

OFFICE OF INFORMATION TECHNOLOGY SERVICES

AND

Nassau County

FOR UPGRADED GEOGRAPHIC INFORMATION SYSTEMS LIDAR DATA Contract # X000830

This **GEOGRAPHIC INFORMATION SYSTEMS LIDAR DATA ENHANCEMENT AGREEMENT** (hereinafter "Agreement") by and between the State of New York (hereinafter "State"), acting by and through the New York State Office of Information Technology Services (hereinafter "ITS") with offices located at Empire State Plaza, (PO Box 2062), Albany, NY 12220, and **Nassau County** (hereinafter "Governmental Entity"), located at 240 Old Country Road, Suite 608, Mineola, NY 11501, its successor and/or assigns (collectively, the "Parties").

WITNESSETH:

- **WHEREAS**, ITS conducts a Geographic Information System (hereinafter "GIS") Coordination Program, designed to improve and enhance various forms of spatial data related to the State of New York; and
- **WHEREAS**, ITS will be enhancing and improving the State's spatial data through a Statewide Elevation Program (hereinafter "Program"); and
- **WHEREAS**, a Governmental Entity shall be deemed to include: all New York State agencies, authorities, departments, offices, divisions, boards, bureaus, and commissions; and all public corporations and metropolitan planning organizations in New York State; and
- **WHEREAS**, this Program is designed to meet the needs of Governmental Entities and is designed to provide complete statewide elevation data coverage meeting accuracy and age goals; and
- **WHEREAS**, under the Program, the State and Federal Government have contracted for most areas of the State to be covered by 0.7 meter LIDAR. The State has also contracted for other options (hereinafter "upgrades") for higher resolution and alternate point classifications to be exercised should an individual Governmental Entity opt to contribute additional funding for this purpose; and
- WHEREAS, the Governmental Entity has determined that LIDAR upgrades are convenient, necessary and desirable for the Governmental Entity, its general population and its agencies, and has opted to contribute additional funding to the State for such purpose.
- **NOW, THEREFORE**, in consideration of the mutual covenants herein contained, the parties do hereby agree as follows:

I. Purpose

The purpose of this Agreement is to set forth the mutual understanding between the Governmental Entity and the State with respect to the financing and development of upgrades for digital LIDAR covering the Governmental Entity.

II. Consideration

The Governmental Entity hereby agrees to pay the State a sum not to exceed \$14,000.00 (fourteen thousand dollars and zero cents), which final amount will represent the actual cost to ITS in consideration for the upgrades, or any part thereof, for LIDAR as described below. Such consideration must be paid by the Governmental Entity within forty-five (45) days after receipt of a fully executed and approved (*) agreement or February 1, 2025, whichever is later.

(*Approval by the NYS Office of the State Comptroller and The NYS Office of the Attorney General is only required where the amount of the consideration is in excess of \$25,000.00 [twenty-five thousand dollars])

All funds should be remitted to:

NYS Office of Information Technology Services State Capitol ESP PO Box 2062 Albany, NY 12220-0062 Attn: Accounts Receivables – Financial Reporting unit

- Please include supporting documentation to identify the payment including NYS ITS Contract #.

For any questions regarding billing: itsbilling@its.ny.gov

All invoices or requests for remittance of payment should be sent to:

Governmental Entity
Name: Rosemarie Torla
Title: IT Project Manager

Address: 240 Old Country Road, Suite 608, Mineola, NY 11501

Telephone Number: 516-571-4451

E-Mail Address: rtorla@nassaucountyny.gov

III. Term of this Agreement

This Agreement shall commence upon execution by all parties and if required, approval of the Agreement by the New York State Office of the Comptroller (OSC) and the New York State Office of the Attorney General (OAG). The contract will terminate on <u>December 31, 2025.</u>

IV. Deliverable

OPTIONS PURCHASED:

MATERIALS TO BE DELIVERED:

- LIDAR point cloud in LAS format with additional point cloud classifications for buildings and vegetation.
 - o Buildings (Class 6) Buildings over 400 square feet
 - o Medium Vegetation (Class 4) Vegetation between 1 & 3 meters above the ground
 - o High Vegetation (Class 5) Vegetation above 3 meters
- Bare earth digital elevation models (DEM) in GeoTiFF format.
- Other related materials can be made available upon the Governmental Entity's request and at the convenience of ITS.

V. Information Sharing

ITS agrees to provide upgrades for LIDAR covering the Governmental Entity, and to provide the upgraded LIDAR to the Governmental Entity to assist the Governmental Entity in providing services to its general population and its agencies. The Governmental Entity and ITS agree that the upgraded LIDAR will also be made available to the public by ITS through methods including, but not limited to, Internet distribution and that such LIDAR will be provided to the public free of charge or subject to any statutory allowed fees. The portion of this Agreement regarding release of the LIDAR will survive the expiration or termination of this contract or until amended by a writing signed by both parties.

VI. Termination

ITS may terminate this Agreement and the services provided at any time by providing the Governmental Entity with 30 calendar days' written notice prior to the intended termination date.

VII. Nonperformance

If for any reason the upgraded LIDAR cannot be delivered, or any part thereof, to the Governmental Entity, the State's liability to the Governmental Entity shall be limited solely to the return of any actual consideration paid prorated for any upgraded LIDAR delivered to the Governmental Entity.

VIII. Disclaimer

Neither the Governmental Entity nor ITS assumes any risk, liability or responsibility for the accuracy of the data which is the subject of this Agreement.

IX. Non-Waiver

The failure by any Party to insist on performance of any term or condition or to exercise any right or privilege included in this Agreement shall not constitute a waiver of same unless explicitly denominated in writing as a waiver and shall not thereafter waive any such term or condition and/or any right or privilege. No waiver by any party of any breach of any term of this Agreement shall constitute a waiver of any subsequent breach or breaches of such term.

X. New York State Appendix A - Standard Terms for State Contracts

New York State Appendix A - Standard Terms for State Contracts - is attached hereto as Appendix A and made a part hereof to the extent applicable.

XI. Federal Funding

To the extent that any of the goods or services provided under this Agreement may be funded in whole or in part by federal funds, Governmental Entity agrees to comply with all applicable federal laws, rules and regulations required for the receipt and/or expenditure of such funds, including, but not limited to 2 CFR Part 200, relating to procurements by States and any federal laws, rules, regulations specifying federal government intellectual property rights.

XII. Laws of New York State

This Agreement shall be construed in accordance with the Laws of the State of New York.

XIII. No Third Party Rights

Nothing in the Agreement shall create or give to third parties any claim or right of action against the Governmental Entity or ITS beyond such as may legally exist irrespective of the Agreement.

XIV. Notices

- 1. All notices permitted or required hereunder shall be in writing and shall be transmitted either:
 - (a) via certified or registered United States mail, return receipt requested;
 - (b) by facsimile transmission;
 - (c) by personal delivery:
 - (d) by expedited delivery service; or
 - (e) by e-mail.

Such notices shall be addressed as follows or to such different addresses as the parties may from time-to-time designate:

New York State Office of Information Technology Services

Name: Jeffrey Langella

Fitle: Elevation Program Manager

Address: 1220 Washington Ave, Building 5, Floor 1, Albany NY12226

Telephone Number: 518-242-5037

E-Mail Address: jeffrey.langella@ITS.ny.gov

Governmental Entity

Name: Erick Bautista Title: IT Specialist IV

Address: 240 Old Country Road, Suite 608, Mineola, NY 11501

Telephone Number: 516-571-9920

E-Mail Address: ebautista@nassaucountyny.gov

- 2. Any such notice shall be deemed to have been given either at the time of personal delivery or, in the case of expedited delivery service or certified or registered United States mail, as of the date of first attempted delivery at the address and in the manner provided herein, or in the case of facsimile transmission or email, upon receipt.
- 3. The parties may, from time to time, specify any new or different address in the United States as their address for purpose of receiving notice under this Agreement by giving fifteen (15) days written notice to the other party sent in accordance herewith. The parties agree to mutually designate individuals as their respective representatives for the purposes of receiving notices under this Agreement. Additional individuals may be designated in writing by the parties for purposes of implementation and administration/billing, resolving issues and problems and/or for dispute resolution.

XV. General Responsibility

The Governmental Entity shall at all times during the Agreement term remain responsible. The Governmental Entity agrees, if requested by the Director of ITS or his or her designee, to present evidence of its continuing legal authority to do business in New York State, integrity, experience, ability, prior performance, and organizational and financial capacity.

XVI. Suspension of Work (for Non-Responsibility)

The Commissioner of ITS or his or her designee, in his or her sole discretion, reserves the right to suspend any or all activities under this Agreement, at any time, when he or she discovers information that calls into question the responsibility of the Governmental Entity. In the event of such suspension, the Governmental Entity will be given written notice outlining the particulars of such suspension. Upon issuance of such notice, the Contractor must comply with the terms of the suspension order. Governmental Entity activity may resume at such time as the Director of ITS or his or her designee, issues a written notice authorizing a resumption of performance under the Agreement.

XVII. Termination (for Non-Responsibility)

Upon written notice to the Governmental Entity, and a reasonable opportunity to be heard with appropriate ITS officials or staff, the Agreement may be terminated by the Director of ITS or his or her designee, at the Governmental Entity's expense where the Governmental Entity is determined by the Director of ITS or his or her designee, to be non-responsible. In such event the Director of ITS or his or her designee, may complete the contractual requirements in any manner he or she may deem advisable and pursue available legal or equitable remedies for breach.

XVIII. Assignment

ITS may assign this agreement at any time to a successor NYS Agency by providing written notice to the Governmental Entity.

XIX. Amendments to this Agreement

Any amendments to this Agreement must be made in writing and executed by both parties and, if necessary, approved by the OSC.

IN WITNESS WHEREOF, this Agreement has been duly executed the date and year set out below.

	NEW YORK STATE OFFICE OF INFORMATION TECHNOLOGY	GOVERNMENTAL ENTITY Federal ID#:
	SERVICES Federal ID #: 14-6013200	
	By:	By
	Name:	Name:
	Title:	Title:
	Date:	Date:
	Approved:	Approved:
	Office of the Attorney General By:	State Comptroller By:
	Date:	Date:
STAT	E OF) NTY OF)	
know her/hi	n to me to be the person who executed the abor imself depose and say that she/he is the (Governmental En	fore me personally came, to me known, and ve instrument, who, being duly sworn by me, did for (title) of titly), with its principal place of business located at that she/he executed the foregoing instrument in the name
		the same as the act and deed of the Governmental Entity
Notar	y Public	

Page 7 of 7

LIDAR Agreement – Nassau

STANDARD CLAUSES FOR NEW YORK STATE CONTRACTS

PLEASE RETAIN THIS DOCUMENT FOR FUTURE REFERENCE.

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STANDARD CLAUSES FOR NYS CONTRACTS

The parties to the attached contract, license, lease, amendment or other agreement of any kind (hereinafter, "the contract" or "this contract") agree to be bound by the following clauses which are hereby made a part of the contract (the word "Contractor" herein refers to any party other than the State, whether a contractor, licenser, licensee, lessor, lessee or any other party):

- 1. <u>EXECUTORY CLAUSE</u>. In accordance with Section 41 of the State Finance Law, the State shall have no liability under this contract to the Contractor or to anyone else beyond funds appropriated and available for this contract.
- 2. NON-ASSIGNMENT CLAUSE. In accordance with Section 138 of the State Finance Law, this contract may not be assigned by the Contractor or its right, title or interest therein assigned, transferred, conveyed, sublet or otherwise disposed of without the State's previous written consent, and attempts to do so are null and void. Notwithstanding the foregoing, such prior written consent of an assignment of a contract let pursuant to Article XI of the State Finance Law may be waived at the discretion of the contracting agency and with the concurrence of the State Comptroller where the original contract was subject to the State Comptroller's approval, where the assignment is due to a reorganization, merger or consolidation of the Contractor's business entity or enterprise. The State retains its right to approve an assignment and to require that any Contractor demonstrate its responsibility to do business with the State. The Contractor may, however, assign its right to receive payments without the State's prior written consent unless this contract concerns Certificates of Participation pursuant to Article 5-A of the State Finance Law.
- 3. COMPTROLLER'S APPROVAL. In accordance with Section 112 of the State Finance Law, if this contract exceeds \$50,000 (or \$75,000 for State University of New York or City University of New York contracts for goods, services, construction and printing, and \$150,000 for State University Health Care Facilities) or if this is an amendment for any amount to a contract which, as so amended, exceeds said statutory amount, or if, by this contract, the State agrees to give something other than money when the value or reasonably estimated value of such consideration exceeds \$25,000, it shall not be valid, effective or binding upon the State until it has been approved by the State Comptroller and filed in his office. Comptroller's approval of contracts let by the Office of General Services, either for itself or its customer agencies by the Office of General Services Business Services Center, is required when such contracts exceed \$85,000. Comptroller's approval of contracts established as centralized contracts through the Office of General Services is required when such contracts exceed \$125,000, and when a purchase order or other procurement transaction issued under such centralized contract exceeds \$200,000.

- 4. WORKERS' COMPENSATION BENEFITS. In accordance with Section 142 of the State Finance Law, this contract shall be void and of no force and effect unless the Contractor shall provide and maintain coverage during the life of this contract for the benefit of such employees as are required to be covered by the provisions of the Workers' Compensation Law.
- 5. NON-DISCRIMINATION REQUIREMENTS. To the extent required by Article 15 of the Executive Law (also known as the Human Rights Law) and all other State and Federal statutory and constitutional non-discrimination provisions, the Contractor will not discriminate against any employee or applicant for employment, nor subject any individual to harassment, because of age, race, creed, color, national origin, citizenship or immigration status, sexual orientation, gender identity or expression, military status, sex, disability, predisposing genetic characteristics, familial status, marital status, or domestic violence victim status or because the individual has opposed any practices forbidden under the Human Rights Law or has filed a complaint, testified, or assisted in any proceeding under the Human Rights Law. Furthermore, in accordance with Section 220-e of the Labor Law, if this is a contract for the construction, alteration or repair of any public building or public work or for the manufacture, sale or distribution of materials, equipment or supplies, and to the extent that this contract shall be performed within the State of New York, Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, disability, sex, or national origin: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. If this is a building service contract as defined in Section 230 of the Labor Law, then, in accordance with Section 239 thereof, Contractor agrees that neither it nor its subcontractors shall by reason of race, creed, color, national origin, age, sex or disability: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. Contractor is subject to fines of \$50.00 per person per day for any violation of Section 220-e or Section 239 as well as possible termination of this contract and forfeiture of all moneys due hereunder for a second or subsequent violation.
- 6. WAGE AND HOURS PROVISIONS. If this is a public work contract covered by Article 8 of the Labor Law or a building service contract covered by Article 9 thereof, neither Contractor's employees nor the employees of its subcontractors may be required or permitted to work more than the number of hours or days stated in said statutes, except as otherwise provided in the Labor Law and as set forth in prevailing wage and supplement schedules issued by the State Labor Department. Furthermore, Contractor and its subcontractors must pay at least the prevailing wage rate and pay or provide the prevailing supplements, including the premium rates for overtime pay, as determined by the State Labor Department in

Page 3 June 2023

accordance with the Labor Law. Additionally, effective April 28, 2008, if this is a public work contract covered by Article 8 of the Labor Law, the Contractor understands and agrees that the filing of payrolls in a manner consistent with Subdivision 3-a of Section 220 of the Labor Law shall be a condition precedent to payment by the State of any State approved sums due and owing for work done upon the project.

- 7. NON-COLLUSIVE BIDDING CERTIFICATION. In accordance with Section 139-d of the State Finance Law, if this contract was awarded based upon the submission of bids, Contractor affirms, under penalty of perjury, that its bid was arrived at independently and without collusion aimed at restricting competition. Contractor further affirms that, at the time Contractor submitted its bid, an authorized and responsible person executed and delivered to the State a non-collusive bidding certification on Contractor's behalf.
- 8. INTERNATIONAL BOYCOTT PROHIBITION. accordance with Section 220-f of the Labor Law and Section 139-h of the State Finance Law, if this contract exceeds \$5,000. the Contractor agrees, as a material condition of the contract, that neither the Contractor nor any substantially owned or affiliated person, firm, partnership or corporation has participated, is participating, or shall participate in an international boycott in violation of the federal Export Administration Act of 1979 (50 USC App. Sections 2401 et seq.) or regulations thereunder. If such Contractor, or any of the aforesaid affiliates of Contractor, is convicted or is otherwise found to have violated said laws or regulations upon the final determination of the United States Commerce Department or any other appropriate agency of the United States subsequent to the contract's execution, such contract, amendment or modification thereto shall be rendered forfeit and void. The Contractor shall so notify the State Comptroller within five (5) business days of such conviction, determination or disposition of appeal (2 NYCRR § 105.4).
- 9. SET-OFF RIGHTS. The State shall have all of its common law, equitable and statutory rights of set-off. These rights shall include, but not be limited to, the State's option to withhold for the purposes of set-off any moneys due to the Contractor under this contract up to any amounts due and owing to the State with regard to this contract, any other contract with any State department or agency, including any contract for a term commencing prior to the term of this contract, plus any amounts due and owing to the State for any other reason including, without limitation, tax delinquencies, fee delinquencies or monetary penalties relative thereto. The State shall exercise its set-off rights in accordance with normal State practices including, in cases of set-off pursuant to an audit, the finalization of such audit by the State agency, its representatives, or the State Comptroller.
- 10. <u>RECORDS</u>. The Contractor shall establish and maintain complete and accurate books, records, documents, accounts and other evidence directly pertinent to performance under this contract (hereinafter, collectively, the "Records"). The Records

must be kept for the balance of the calendar year in which they were made and for six (6) additional years thereafter. The State Comptroller, the Attorney General and any other person or entity authorized to conduct an examination, as well as the agency or agencies involved in this contract, shall have access to the Records during normal business hours at an office of the Contractor within the State of New York or, if no such office is available, at a mutually agreeable and reasonable venue within the State, for the term specified above for the purposes of inspection, auditing and copying. The State shall take reasonable steps to protect from public disclosure any of the Records which are exempt from disclosure under Section 87 of the Public Officers Law (the "Statute") provided that: (i) the Contractor shall timely inform an appropriate State official, in writing, that said records should not be disclosed; and (ii) said records shall be sufficiently identified; and (iii) designation of said records as exempt under the Statute is reasonable. Nothing contained herein shall diminish, or in any way adversely affect, the State's right to discovery in any pending or future litigation.

11. IDENTIFYING INFORMATION AND PRIVACY NOTIFICATION. (a) Identification Number(s). invoice or New York State Claim for Payment submitted to a New York State agency by a payee, for payment for the sale of goods or services or for transactions (e.g., leases, easements, licenses, etc.) related to real or personal property must include the payee's identification number. The number is any or all of the following: (i) the payee's Federal employer identification number, (ii) the payee's Federal social security number, and/or (iii) the payee's Vendor Identification Number assigned by the Statewide Financial System. Failure to include such number or numbers may delay payment. Where the payee does not have such number or numbers, the payee, on its invoice or Claim for Payment, must give the reason or reasons why the payee does not have such number or numbers.

(b) Privacy Notification. (1) The authority to request the above personal information from a seller of goods or services or a lessor of real or personal property, and the authority to maintain such information, is found in Section 5 of the State Tax Law. Disclosure of this information by the seller or lessor to the State is mandatory. The principal purpose for which the information is collected is to enable the State to identify individuals, businesses and others who have been delinquent in filing tax returns or may have understated their tax liabilities and to generally identify persons affected by the taxes administered by the Commissioner of Taxation and Finance. The information will be used for tax administration purposes and for any other purpose authorized by law. (2) The personal information is requested by the purchasing unit of the agency contracting to purchase the goods or services or lease the real or personal property covered by this contract or lease. The information is maintained in the Statewide Financial System by the Vendor Management Unit within the Bureau of State Expenditures, Office of the State Comptroller, 110 State Street, Albany, New York 12236.

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- 12. EQUAL EMPLOYMENT OPPORTUNITIES FOR MINORITIES AND WOMEN. In accordance with Section 312 of the Executive Law and 5 NYCRR Part 143, if this contract is: (i) a written agreement or purchase order instrument, providing for a total expenditure in excess of \$25,000.00, whereby a contracting agency is committed to expend or does expend funds in return for labor, services. supplies, equipment, materials or any combination of the foregoing, to be performed for, or rendered or furnished to the contracting agency; or (ii) a written agreement in excess of \$100,000.00 whereby a contracting agency is committed to expend or does expend funds for the acquisition, construction, demolition, replacement, major repair or renovation of real property and improvements thereon; or (iii) a written agreement in excess of \$100,000.00 whereby the owner of a State assisted housing project is committed to expend or does expend funds for the acquisition, construction, demolition, replacement, major repair or renovation of real property and improvements thereon for such project, then the following shall apply and by signing this agreement the Contractor certifies and affirms that it is Contractor's equal employment opportunity policy that:
- (a) The Contractor will not discriminate against employees or applicants for employment because of race, creed, color, national origin, sex, age, disability or marital status, shall make and document its conscientious and active efforts to employ and utilize minority group members and women in its work force on State contracts and will undertake or continue existing programs of affirmative action to ensure that minority group members and women are afforded equal employment opportunities without discrimination. Affirmative action shall mean recruitment, employment, job assignment, promotion, upgradings, demotion, transfer, layoff, or termination and rates of pay or other forms of compensation;
- (b) at the request of the contracting agency, the Contractor shall request each employment agency, labor union, or authorized representative of workers with which it has a collective bargaining or other agreement or understanding, to furnish a written statement that such employment agency, labor union or representative will not discriminate on the basis of race, creed, color, national origin, sex, age, disability or marital status and that such union or representative will affirmatively cooperate in the implementation of the Contractor's obligations herein; and
- (c) the Contractor shall state, in all solicitations or advertisements for employees, that, in the performance of the State contract, all qualified applicants will be afforded equal employment opportunities without discrimination because of race, creed, color, national origin, sex, age, disability or marital status.

Contractor will include the provisions of "(a), (b) and (c)" above, in every subcontract over \$25,000.00 for the construction, demolition, replacement, major repair, renovation, planning or design of real property and improvements thereon (the "Work") except where the Work is for the beneficial use of the Contractor. Section 312 does not

- apply to: (i) work, goods or services unrelated to this contract; or (ii) employment outside New York State. The State shall consider compliance by a contractor or subcontractor with the requirements of any federal law concerning equal employment opportunity which effectuates the purpose of this clause. The contracting agency shall determine whether the imposition of the requirements of the provisions hereof duplicate or conflict with any such federal law and if such duplication or conflict exists, the contracting agency shall waive the applicability of Section 312 to the extent of such duplication or conflict. Contractor will comply with all duly promulgated and lawful rules and regulations of the Department of Economic Development's Division of Minority and Women's Business Development pertaining hereto.
- 13. <u>CONFLICTING TERMS</u>. In the event of a conflict between the terms of the contract (including any and all attachments thereto and amendments thereof) and the terms of this Appendix A, the terms of this Appendix A shall control.
- 14. **GOVERNING LAW.** This contract shall be governed by the laws of the State of New York except where the Federal supremacy clause requires otherwise.
- **15. LATE PAYMENT.** Timeliness of payment and any interest to be paid to Contractor for late payment shall be governed by Article 11-A of the State Finance Law to the extent required by law.
- **16. NO ARBITRATION.** Disputes involving this contract, including the breach or alleged breach thereof, may not be submitted to binding arbitration (except where statutorily authorized), but must, instead, be heard in a court of competent jurisdiction of the State of New York.
- 17. SERVICE OF PROCESS. In addition to the methods of service allowed by the State Civil Practice Law & Rules ("CPLR"), Contractor hereby consents to service of process upon it by registered or certified mail, return receipt requested. Service hereunder shall be complete upon Contractor's actual receipt of process or upon the State's receipt of the return thereof by the United States Postal Service as refused or undeliverable. Contractor must promptly notify the State, in writing, of each and every change of address to which service of process can be made. Service by the State to the last known address shall be sufficient. Contractor will have thirty (30) calendar days after service hereunder is complete in which to respond.
- 18. PROHIBITION ON PURCHASE OF TROPICAL HARDWOODS. The Contractor certifies and warrants that all wood products to be used under this contract award will be in accordance with, but not limited to, the specifications and provisions of Section 165 of the State Finance Law, (Use of Tropical Hardwoods) which prohibits purchase and use of tropical hardwoods, unless specifically exempted, by the State or any governmental agency or political subdivision or public benefit corporation. Qualification for an exemption under this

law will be the responsibility of the contractor to establish to meet with the approval of the State.

In addition, when any portion of this contract involving the use of woods, whether supply or installation, is to be performed by any subcontractor, the prime Contractor will indicate and certify in the submitted bid proposal that the subcontractor has been informed and is in compliance with specifications and provisions regarding use of tropical hardwoods as detailed in § 165 State Finance Law. Any such use must meet with the approval of the State; otherwise, the bid may not be considered responsive. Under bidder certifications, proof of qualification for exemption will be the responsibility of the Contractor to meet with the approval of the State.

- 19. MACBRIDE FAIR EMPLOYMENT PRINCIPLES. In accordance with the MacBride Fair Employment Principles (Chapter 807 of the Laws of 1992), the Contractor hereby stipulates that the Contractor either (a) has no business operations in Northern Ireland, or (b) shall take lawful steps in good faith to conduct any business operations in Northern Ireland in accordance with the MacBride Fair Employment Principles (as described in Section 165 of the New York State Finance Law), and shall permit independent monitoring of compliance with such principles.
- **20.** OMNIBUS PROCUREMENT ACT OF 1992. It is the policy of New York State to maximize opportunities for the participation of New York State business enterprises, including minority- and women-owned business enterprises as bidders, subcontractors and suppliers on its procurement contracts.

Information on the availability of New York State subcontractors and suppliers is available from:

NYS Department of Economic Development Division for Small Business and Technology Development 625 Broadway

Albany, New York 12245 Telephone: 518-292-5100

A directory of certified minority- and women-owned business enterprises is available from:

NYS Department of Economic Development Division of Minority and Women's Business Development 633 Third Avenue 33rd Floor New York, NY 10017 646-846-7364

email: mwbebusinessdev@esd.ny.gov

 $\underline{https://ny.newnycontracts.com/FrontEnd/searchcertifieddir}_{\underline{ectory.asp}}$

The Omnibus Procurement Act of 1992 (Chapter 844 of the Laws of 1992, codified in State Finance Law § 139-i and Public Authorities Law § 2879(3)(n)–(p)) requires that by signing this bid proposal or contract, as applicable, Contractors certify that whenever the total bid amount is greater than \$1 million:

- (a) The Contractor has made reasonable efforts to encourage the participation of New York State Business Enterprises as suppliers and subcontractors, including certified minority- and women-owned business enterprises, on this project, and has retained the documentation of these efforts to be provided upon request to the State:
- (b) The Contractor has complied with the Federal Equal Opportunity Act of 1972 (P.L. 92-261), as amended;
- (c) The Contractor agrees to make reasonable efforts to provide notification to New York State residents of employment opportunities on this project through listing any such positions with the Job Service Division of the New York State Department of Labor, or providing such notification in such manner as is consistent with existing collective bargaining contracts or agreements. The Contractor agrees to document these efforts and to provide said documentation to the State upon request; and
- (d) The Contractor acknowledges notice that the State may seek to obtain offset credits from foreign countries as a result of this contract and agrees to cooperate with the State in these efforts.
- 21. RECIPROCITY AND SANCTIONS PROVISIONS. Bidders are hereby notified that if their principal place of business is located in a country, nation, province, state or political subdivision that penalizes New York State vendors, and if the goods or services they offer will be substantially produced or performed outside New York State, the Omnibus Procurement Act 1994 and 2000 amendments (Chapter 684 and Chapter 383, respectively, codified in State Finance Law § 165(6) and Public Authorities Law § 2879(5)) require that they be denied contracts which they would otherwise obtain. NOTE: As of May 2023, the list of discriminatory jurisdictions subject to this provision includes the states of South Carolina, Alaska, West Virginia, Wyoming, Louisiana and Hawaii.
- **22.** COMPLIANCE WITH BREACH NOTIFICATION AND DATA SECURITY LAWS. Contractor shall comply with the provisions of the New York State Information Security Breach and Notification Act (General Business Law §§ 899-aa and 899-bb and State Technology Law § 208).
- 23. COMPLIANCE WITH CONSULTANT DISCLOSURE LAW. If this is a contract for consulting services, defined for purposes of this requirement to include analysis, evaluation, research, training, data processing, computer programming, engineering, environmental, health, and mental health services, accounting, auditing, paralegal, legal or similar services, then, in accordance with Section 163 (4)(g) of the State Finance Law (as amended by Chapter 10 of the Laws of 2006), the Contractor shall timely, accurately and properly comply with the requirement to submit an annual employment report for the contract to the agency that awarded the contract, the Department of Civil Service and the State Comptroller.

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24. PROCUREMENT LOBBYING. To the extent this agreement is a "procurement contract" as defined by State Finance Law §§ 139-j and 139-k, by signing this agreement the contractor certifies and affirms that all disclosures made in accordance with State Finance Law §§ 139-j and 139-k are complete, true and accurate. In the event such certification is found to be intentionally false or intentionally incomplete, the State may terminate the agreement by providing written notification to the Contractor in accordance with the terms of the agreement.

25. <u>CERTIFICATION OF REGISTRATION TO COLLECT SALES AND COMPENSATING USE TAX BY CERTAIN STATE CONTRACTORS, AFFILIATES AND SUBCONTRACTORS.</u>

To the extent this agreement is a contract as defined by Tax Law § 5-a, if the contractor fails to make the certification required by Tax Law § 5-a or if during the term of the contract, the Department of Taxation and Finance or the covered agency, as defined by Tax Law § 5-a, discovers that the certification, made under penalty of perjury, is false, then such failure to file or false certification shall be a material breach of this contract and this contract may be terminated, by providing written notification to the Contractor in accordance with the terms of the agreement, if the covered agency determines that such action is in the best interest of the State.

26. **IRAN DIVESTMENT ACT.** By entering into this Agreement, Contractor certifies in accordance with State Finance Law § 165-a that it is not on the "Entities Determined to be Non-Responsive Bidders/Offerers pursuant to the New York State Iran Divestment Act of 2012" ("Prohibited Entities List") posted at: https://ogs.ny.gov/iran-divestment-act-2012

Contractor further certifies that it will not utilize on this Contract any subcontractor that is identified on the Prohibited Entities List. Contractor agrees that should it seek to renew or extend this Contract, it must provide the same certification at the time the Contract is renewed or extended. Contractor also agrees that any proposed Assignee of this Contract will be required to certify that it is not on the Prohibited Entities List before the contract assignment will be approved by the State.

During the term of the Contract, should the state agency receive information that a person (as defined in State Finance Law § 165-a) is in violation of the above-referenced certifications, the state agency will review such information and offer the person an opportunity to respond. If the person fails to demonstrate that it has ceased its engagement in the investment activity which is in violation of the Act within 90 days after the determination of such violation, then the state agency shall take such action as may be appropriate and provided for by law, rule, or contract, including, but not limited to, imposing sanctions, seeking compliance, recovering damages, or declaring the Contractor in default.

The state agency reserves the right to reject any bid, request for assignment, renewal or extension for an entity that appears on the Prohibited Entities List prior to the award, assignment, renewal or extension of a contract, and to pursue a responsibility review with respect to any entity that is awarded a contract and appears on the Prohibited Entities list after contract award.

27. ADMISSIBILITY OF REPRODUCTION OF CONTRACT. Notwithstanding the best evidence rule or any other legal principle or rule of evidence to the contrary, the Contractor acknowledges and agrees that it waives any and all objections to the admissibility into evidence at any court proceeding or to the use at any examination before trial of an electronic reproduction of this contract, in the form approved by the State Comptroller, if such approval was required, regardless of whether the original of said contract is in existence.

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Nassau County Interim Finance Authority

Contract Approval Request Form (As of January 1, 2015)

1. Vendor: New York State

2. Amount requiring NIFA approval: \$14,000.00

Amount to be encumbered: \$14,000.00

Slip Type: New

If new contract - \$ amount should be full amount of contract

If advisement - NIFA only needs to review if it is increasing funds above the amount previously approved by NIFA

If amendment - \$ amount should be full amount of amendment only

3. Contract Term: to Upon Execution by both parties until December 31, 2025

Has work or services on this contract commenced? No

If yes, please explain:

4. Funding Source:

General Fund (GEN) Capital Improvement Fund (CAP)	X	Grant Fund (GRT) Other
Federal %	o	
State %	0	
County %	100	

Is the cash available for the full amount of the contract?	Yes
If not, will it require a future borrowing?	No
Has the County Legislature approved the borrowing?	N/A
Has NIFA approved the borrowing for this contract?	N/A

5. Provide a brief description (4 to 5 sentences) of the item for which this approval is requested:

This is an Inter-Governmental Agreement. The purpose of this Agreement is to set forth the mutual understanding between Nassau County and the state of New York, acting by and through, the New York State Office of Information Technology Services (ITS), who is providing Nassau County with upgraded LIDAR data. ITS conducts a Geographic Information System (hereinafter "GIS") Coordination Program, designed to improve and enhance various forms of spatial geographic data related to the State of New York. ITS will be enhancing and improving the State's spatial data through a Statewide Elevation Program, Nassau County has determined that the LIDAR upgrades are necessary in supporting various County applications designed to support the public needs for such information, and has opted into receiving the upgraded geographic data. The one-time cost for this data is \$14,000

6. Has the item requested herein followed all proper procedures and thereby approved by the:

Nassau County Attorney as to form Yes

Nassau County Committee and/or Legislature

Date of approval(s) and citation to the resolution where approval for this item was provided:

7. Identify all contracts (with dollar amounts) with this or an affiliated party within the prior 12 months:

ROSHING DATE: A SECOND A AMOUNT Added in Prior 19 Mont	
Posting Date Amount Added in Prior 12 Mont	

AUTHORIZATION

To the best of my knowledge, I hereby certify that the information contained in this Contract Approval Request Form and any additional information submitted in connection with this request is true and accurate and that all expenditures that will be made in reliance on this authorization are in conformance with the Nassau County Approved Budget and not in conflict with the Nassau County Multi-Year Financial Plan. I understand that NIFA will rely upon this information in its official deliberations.

IQURESHI	08/23/2024	
<u>Authenticated User</u>	<u>Date</u>	

COMPTROLLER'S OFFICE

To the best of my knowledge, I hereby certify that the information listed is true and accurate and is in conformance with the Nassau County Approved Budget and not in conflict with the Nassau County Multi-Year Financial Plan.

Regarding funding, please check the correct response:

I certify that the funds are available to be encumbered pending NIFA approval of this contract.

If this is a capital project:

I certify that the bonding for this contract has been approved by NIFA.

Budget is available and funds have been encumbered but the project requires NIFA bonding authorization.

	NIFA	
Amount being approv	ed by NIFA:	
Payment is not guaranteed	for any work commenced prior to this approval.	

NOTE: All contract submissions MUST include the County's own routing slip, current NIFS printouts for all relevant accounts and relevant Nassau County Legislature communication documents and relevant supplemental information pertaining to the item requested herein.

NIFA Contract Approval Request Form MUST be filled out in its entirety before being submitted to NIFA for review.

NIFA reserves the right to request additional information as needed.



Staff Summary 2024

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Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

riternal Approvals

County Executive/Deputy: County Attorney: KGH

Budget: Legislative Affairs: CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Mid-Island Y Jewish Community Center, Inc.

The Mid-Island Y Jewish Community Center, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide vital services and foster Jewish identity, personal growth, family strength and community. Due to the pandemic, Mid-Island Y Jewish Community Center, Inc. suffered a negative economic impact as they experienced by as much as \$950 thousand. In accordance with the Final Rule, the County will provide up to \$950,000 to allow Mid-Island Y Jewish Community Center, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

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County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 25, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Mid-Island Y Jewish Community Center, Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Mid-Island Y Jewish Community Center, Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Bv:

Deputy County Attorney Legal Counsel Bureau A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE MID-ISLAND Y JEWISH COMMUNITY CENTER, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH MID-ISLAND Y JEWISH COMMUNITY CENTER, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Mid-Island Y Jewish Community Center, Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide vital services and foster Jewish identity, personal growth, family strength and community, suffered a negative economic impact as it experienced a a reduction in revenue by as much as \$950 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Mid-Island Y Jewish Community Center, Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Mid-Island Y Jewish Community Center, Inc. in the amount of \$950,000 to allow the Mid-Island Y Jewish Community Center, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN
County Executive



2-79-24
NASSAU COUNTY
New York

Staff Summary 2024

Date: October 3, 2024	
Date: October 5, 2024	Legislation Type: Resolution
Dept: County Executive	Subject: Authorization to Execute
Dept Head: Bruce Blakeman	Contracts
Dept Contact: Christopher Leimone	
Dept Head Signature:	
Internal	Approvals
County Executive/Deputy:	County Attorney: KGH
Budget:	Legislative Affairs:

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Sid Jacobson Jewish Community Center

The Sid Jacobson Jewish Community Center is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide for the educational and recreational needs of their patrons. Due to the pandemic, Sid Jacobson Jewish Community Center suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$100 thousand. In accordance with the Final Rule, the County will provide up to \$100,000 to allow Sid Jacobson Jewish Community Center to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

705d OC1 52 to #: 08

Recommendation:

Approve as submitted.

AASSA JORGE LEIST ACKER.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 3, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Sid Jacobson Jewish Community Center that is funded with money received by the County under the American Rescue Plan's Coronavirus State and Local Fiscal Recovery Fund and which has been appropriated to fund a grant agreement with the Sid Jacobson Jewish Community Center, a qualifying 501(c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE SID JACOBSON JEWISH COMMUNITY CENTER THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUND AND WHICH HAS BEEN APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE SID JACOBSON JEWISH COMMUNITY CENTER, A QUALIFYING 501(C)(3) NOTFOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM

**Record To FORM

Deputy County Attorney

THE PART OF THE LEGISLATURE

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to individuals, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Sid Jacobson Jewish Community Center, a 501(c)(3) not-for-profit organization whose purpose is to provide for the educational and recreational needs of their patrons, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$100 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Sid Jacobson Jewish Community Center;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Sid Jacobson Jewish Community Center in the amount of \$100,000 to allow the Sid Jacobson Jewish Community Center to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable

federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreement shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such agreements; and be it further

RESOLVED, that such grant agreement shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that such grant agreement shall be filed with the Clerk of the Legislature so that it may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed

action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



NASSAU COUNTY
New York

280-24

Staff Summary 2024

Date: October 25, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KCH

Budget: Legislative Affairs: CG/

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Rising Stars, Inc.

The Rising Stars, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to promote education and reinforce values, using the power of teams to teach life skills and provide academic and athletic support to children within the community. Due to the pandemic, Rising Stars, Inc. suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$100 thousand. In accordance with the Final Rule, the County will provide up to \$100,000 to allow Rising Stars, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County advanced to the County and the County are supported by the County and the County are supported by the County and the County are supported by t

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 25, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Rising Stars, Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Rising Stars, Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Bv:

Deputy County Attorney Legal Counsel Bureau Deputy County Attorney

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE RISING STARS, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH RISING STARS, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

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(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Rising Stars, Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to promote education and reinforce values, using the power of teams to teach life skills and provide academic and athletic support to children within the community, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$100 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Rising Stars, Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Rising Stars, Inc. in the amount of \$100,000 to allow the Rising Stars, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



New York

281-24

Staff Summary 2024

Staff Summary 2024

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Date: October 25, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Internal Approvals

County Executive/Deputy: County Attorney: Kett

Budget: County Attorney: C

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Posh Pets Rescue, inc.

The Posh Pets Rescue, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide rescue, rehabilitation, and placement of homeless animals many of whom are rescued under desperate conditions. Due to the pandemic, Posh Pets Rescue, Inc. suffered a negative economic impact as they experienced a increase in its expenses by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow Posh Pets Rescue, Inc. to recover expenses and bolster its capacity to deliver services to the community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 25, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Posh Pets Rescue, Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Posh Pets Rescue, Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Par.

Deputy County Attorney Legal Counsel Bureau

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE POSH PETS RESCUE, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS HAVE RECOVERY FUND AND WHICH LOCAL FISCAL SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH POSH PETS RESCUE, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM

Real Property County Attorney

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WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Posh Pets Rescue, Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide rescue, rehabilitation, and placement of homeless animals many of whom are rescued under desperate conditions, suffered a negative economic impact as it experienced an increase in its expenses by as much as \$50 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Posh Pets Rescue, Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Posh Pets Rescue, Inc. in the amount of \$50,000 to allow the Posh Pets Rescue, Inc. to recover expenses and bolster its capacity to deliver services to the community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



BRUCE A. BLAKEMAN County Executive

282-24 NASSAU COUNTY New York

Staff Summary

Department	Subject
Office of Management & Budget	Supplemental Appropriation
Budget Director	Date
Andrew Persich	October 18, 2024
Deputy Director Irfan Qureshi	
Budget Examiner	
Elizabeth Valerio	
Internal	Approvals
County Executive/ Deputy:	County Attorney: KS#
Budget: 🦎	Legislative Affairs: CG-
,,	

BABU24000026

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	<u>APPROPRIATION</u>
Office of Mgt and Budget -Second Statewide Expansion of Hurrell-	
Harring	\$4,199,765.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Office of Mgt and Budget -Second Statewide Expansion of Hurrell- Harring -(BUGRTH224NYS)

This item appropriates \$4,199,765.00 in funds from the NYS Indigent Legal Services.

The purpose of this grant is to make improvements within the Indigent Legal Services system through the County contractors, Legal Aid Society of Nassau County, and the Nassau County Bar Association. This is year 1 (2024-25) of the Second Statewide Expansion of Hurrell-Harring a grant which covers the time period April 1, 2024 through March 31, 2027.

Impact on Funding:	
This Supplemental Appropriation will have	we no net impact on the budget since they will recognize an
equal amount of revenue and expenditure	
Recommendation:	. I - NON HOUL
Approve Ordinance as Submitted	CLERK OF THE LEADER 32
	mark The Area of the



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 25, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Management and Budget.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Office of Management and Budget.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 25, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BABU24000026

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
(III donars)		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
4,199,765	NYS Indigent Legal Services	GRT	BU	DE	4,199,765

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 4. This ordinance shall take effect immediately.



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

October 25, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Office of Management and Budget.

In order to make the monies available for the Office of Management and Budget, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN

County Executive

Nassau County

ARTHUR T. WALSH

Chief Deputy County Executive



INTER-DEPARTMENTAL MEMO

TO: County Attorney

FROM: Office of Management and Budget

DATE: October 18, 2024

SUBJECT: SUPPLEMENTAL APPROPRIATION

Please prepare a resolution for the following Supplemental Appropriation:

Document ID: BABU24000026

Revenue

Fund GRT Dept. Code BU

Index BUGRTH224NYS

Object Code SA

Sub-Object Code R1001 \$4,199,765.00

TOTAL REVENUE \$4,199,765.00

Expenses

Fund GRT Dept. Code BU

Index BUGRTHHX9NYS

Object DE

 Sub-Object Code
 DE547
 \$4,199,765.00

 TOTAL EXPENSE
 \$4,199,765.00

The above supplemental appropriation has been recorded and document number BABU24000026 has been assigned. This supplemental appropriation should make the next available calendar.

Elizabeth Valerio, OMB



80 S Swan Street, Suite 1147, Albany, NY 12210 Tel: (518) 486-2028 Fax. (518) 474-0505 E-Mail: info@ils.ny.gov www.ils.ny.gov

Kathy Hochul Governor

Patricia J. Warth Director

Burton Phillips Counsel

February 21, 2024

Hon, Bruce Blakeman Nassau County Executive 1550 Franklin Ave. Mineola, NY 11501

Dear County Executive Blakeman:

I write to confirm that Nassau County will receive a new, three-year contract ("2nd HH Statewide contract") from the Office of Indigent Legal Services (ILS) for the period of April 1, 2024 to March 31, 2027. Funded via State appropriations, this contract will continue programs previously implemented pursuant to Executive Law § 832(4) and the Statewide Expansion of the Hurrell-Harring v. State of New York Settlement (contract #CSTWIDEHH28).

Nassau County's award for this contract will total \$13,495,471.89 (average \$4,498,490.63 per year). The Assigned Counsel Defender Plan's total allocation will be \$1,569,000 (average \$523,000 per year) and the Legal Aid Society of Nassau County's total allocation will be \$11,536,471.90 (average \$3,845,490.63 per year).

The 2nd HH Statewide contract will be effective as of April 1, 2024 once the executed contract has received requisite approval by the New York State Attorney General and Office of State Comptroller, Regardless of the date that the contract is approved, because the contract will start April 1, 2024, any County expenditures that are accrued in accordance with the terms of the contract on or after April 1, 2024 will be reimbursable by ILS.

Please do not hesitate to contact me at (518) 486-5747, or burton.phillips@ils.ny.gov with any questions.

Sincerely,

Counsel

Robert Niaro Cc: Administrator

Nassau County Assigned Counsel Defender Plan

Lindsay Boorman Deputy Administrator

Nassau County Assigned Counsel Defender Plan

Elizabeth Valerio

Nassau County Budget Examiner

Scott Banks Attorney in Charge

Legal Aid Society of Nassau County

Irfan Qureshi

Nassau County Office of Management and

Budget

Gabriel Marquez

Nassau County Fiscal Officer

Nora Christenson

ILS Criminal Defense Representation Chief

ATTACHMENT B-1

BUDGET

Office of Indigent Legal Services

SECOND STATEWIDE EXPANSION OF HURRELL-HARRING

April 1, 2024 - March 31, 2027

COUNTY OF NASSAU

Total Contract Amount: \$13,495,471.89

	Year 1	Year 2	Year 3
	4/1/2024 -	4/1/2025 -	4/1/2026 -
Budget Expenditure Item	3/31/2025	3/31/2026	3/31/2027
LEGAL AID SOCIETY OF NASSAU COUNTY			
Personnel:			
District Court Supervisor - Salary	\$135,000.00	\$139,000.00	\$143,000.00
Senior Litigation Supervisor - Salary	\$113,000.00	\$117,000.00	\$121,000.00
(16) Staff Attorneys - Salary	\$1,222,000.00	\$1,427,000.00	\$1,475,000.00
(3) Paralegals - Salary	\$196,000.00	\$206,000.00	\$220,000.00
Investigator - Salary	\$60,000.00	\$63,000.00	\$67,000.00
(2) Social Workers - Salary	\$120,000.00	\$126,000.00	\$134,000.00
Clerk - Salary	\$54,000.00	\$57,000.00	\$63,000.00
File Clerk - Salary	\$50,000.00	\$52,000.00	\$57,000.00
Data Officer - Stipend	\$20,000.00	\$20,000.00	\$20,000.00
Retention Salary Increases	\$100,000.00	\$100,000.00	\$100,000.00
Fringe for Above Positions	\$971,265.00	\$1,144,455.00	\$1,254,400.00
Subtotal Personnel	\$3,041,265.00	\$3,451,455.00	\$3,654,400.00
Contracted/Consultant:			
IT Specialist	\$169,000.00	\$169,000.00	\$140,000.00
Human Resources Services	\$120,000.00	\$100,000.00	\$100,000.00
Specialized Services	\$50,000.00	\$50,000.00	\$50,000.00
Subtotal Contracted/Consultant	\$339,000.00	\$319,000.00	\$290,000.00
OTPS:			
Office Supplies/Equipment/Office Furniture	\$80,000.00	\$80,000.00	\$71,351.89
Professional Licenses/Professional Membership Dues	\$25,000.00	\$25,000.00	\$25,000.00
CLE Trainings/Trainings/Convenings	\$25,000.00	\$25,000.00	\$25,000.00
Travel/Mileage	\$10,000.00	\$10,000.00	\$10,000.00
Payroll Expenses	\$7,000.00	\$7,000.00	\$7,000.00
Client Services and Litigation Expenses	\$3,000.00	\$3,000.00	\$3,000.00

	Year 1	Year 2	Year 3
	4/1/2024 -	4/1/2025 -	4/1/2026 -
Budget Expenditure Item	3/31/2025	3/31/2026	3/31/2027
Subtotal OTPS	\$150,000.00	\$150,000.00	\$141,351.89
LEGAL AID SOCIETY OF NASSAU COUNTY - TOTAL	\$3,530,265.00	\$3,920,455.00	\$4,085,751.89
ASSIGNED COUNSEL DEFENDER PLAN			
Personnel:			
Deputy Administrator - Salary	\$100,000.00	\$103,000.00	\$106,090.00
Grants Coordinator (PT) - Salary	\$30,000.00	\$30,900.00	\$31,827.00
Fringe for Above Positions	\$52,000.00	\$53,560.00	\$55,167.00
Subtotal Personnel	\$182,000.00	\$187,460.00	\$193,084.00
Contracted/Consultant:			
Mentor and Resource Attorney Program	\$35,000.00	\$30,000.00	\$25,000.00
Second Chair Program	\$15,000.00	\$20,000.00	\$25,000.00
Specialized Services	\$65,000.00	\$65,000.00	\$65,000.00
IT Services	\$30,000.00	\$30,000.00	\$30,000.00
Subtotal Contracted/Consultant	\$145,000.00	\$145,000.00	\$145,000.00
OTPS:			
Rent & Ongoing Building Expenses	\$20,000.00	\$20,000.00	\$20,000.00
Renovation and Construction	\$30,000.00	\$15,000.00	\$8,956.00
Office Supplies/Equipment/Office Furniture	\$27,500.00	\$27,500.00	\$27,500.00
CMS/Software/Data Storage	\$30,000.00	\$30,000.00	\$30,000.00
Professional Membership Dues	\$60,000.00	\$60,000.00	\$60,000.00
CLE Trainings/Trainings/Convenings	\$20,000.00	\$20,000.00	\$20,000.00
Website Development/Hosting/Maintenance	\$25,000.00	\$10,000.00	\$10,000.00
Subtotal OTPS	\$212,500.00	\$182,500.00	\$176,456.00
ASSIGNED COUNSEL DEFENDER PLAN - TOTAL	\$539,500.00	\$514,960.00	\$514,540.00
NASSAU COUNTY - OFFICE OF MANAGEMENT & BUDGET			
			
Contracted/Consultant:			
Increased Costs for Assigned Counsel Program Attorney Vouchers*	\$130,000.00	\$130,000.00	\$130,000.00
Subtotal Contracted/Consultant	\$130,000.00	\$130,000.00	\$130,000.00
OFFICE OF MANAGEMENT AND BUDGET - TOTAL	\$130,000.00	\$130,000.00	\$130,000.00
TOTAL	\$4,199,765.00	\$4,565,415.00	\$4,730,291.89
THREE-YEAR TOTAL	\$13,495,471,89		

^{*}To claim increased voucher costs, Nassau County shall provide to ILS previous and current year voucher expenditures in criminal cases as requested and shall implement and maintain the Assigned Counsel Program initiatives funded by this contract.



BRUCE A. BLAKEMAN County Executive

Z 8 3 - 2 4 NASSAU COUNTY New York

Staff Summary

Department	Subject
Office of Management & Budget	Budget Transfers
Budget Director	Date
Andrew Persich	10/22/2024
Deputy Director	
Irfan Qureshi	
Budget Examiner	
Nadiya Gumieniak N	
Internal	Approvals
County Executive/ Deputy:	County Attorney: KGH
Budget:	Legislative Affairs: CCL

Board Transfer Number 45 - BTCW24000045

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	HE GRT W100 NYS AB10F	Health Department – Grant Fund – Fringe Benefits	\$800.00
		TOTAL	\$800.00
То	HE GRT W100 NYS BB197	Health Department – Grant Fund – Equipment	\$800.00
		TOTAL	\$800.00

This item transfers appropriations to reprogram funds to cover additional Equipment expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

SAUTA JOSE LE GESTA VINE LE GESTA PON 1201 3 2 3 2 3 4 1 - VON 1201



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 25, 2024

Subject:

RESOLUTION - ORIG. DEPT. - Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau Deputy County Attorney

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

WHEREAS, the County Executive, by communication dated October 25, 2024 addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW24000045 as follows:

BOARD TRANSFER NO. BTCW24000045

	CODE	DESCRIPTION	AMOUNT
FROM	HE GRT W100 NYS - AB10F	Health Department – Grant Fund – Fringe Benefits	\$ 800.00
	TOTAL		\$ 800.00
TO	HE GRT W100 NYS - BB197	Health Department – Grant Fund – Equipment	\$ 800.00
	TOTAL		\$ 800.00

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.



RECOMMENDATION OF COUNTY EXECUTIVE FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

October 25, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfer has been reviewed with the Office of Management and Budget.

The transfer is known as BTCW24000045.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN

County Executive

Nassau Coupty

ARTHUR T. WALSH Chief Deputy County Executive

BRUCE A. BLAKEMAN NASSAU COUNTY EXECUTIVE



IRINA GELMAN, DPM, MPH, PhD COMMISSIONER OF HEALTH

NASSAU COUNTY DEPARTMENT OF HEALTH FISCAL UNIT

To:

Andrew Persich

Office of Grants Management and Budgets

From:

Health Department

Date:

10/2/2024

Subject:

Transfer of Funds

We request the following transfer of funds to agree with the State budget of the WIC grant for the period 10/1/23 - 9/30/24. WIC program requested to shift funds from Fringe Benefits to Equipment line for cost incurred.

From:

<u>Index</u>

Detail

HEGRTW100NYS

W123

AB10F

\$800

To:

Index

<u>Detail</u>

HEGRTW100NYS

W123

BB197

\$800

These funds are 100% reimbursable by the New York State Health Department.

Rosemary Swienc

Accountant



200 COUNTY SEAT DRIVE, MINEOLA, NEW YORK 11501 Phone: 516-227-8605 Fax: 516-227-8627





BRUCE A. BLAKEMAN County Executive

Staff Summary

NASSAU COUNTY New York

284-24

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 22, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	
Internal A	approvals
County Executive/ Deputy:	County Attorney: KGH
Budget: / W	Legislative Affairs:

BAHS24000010

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<u>Department of Human Services – 2024 Methadone Maintenance</u> <u>Treatment</u>	\$230,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Department of Human Services - 2024 Methadone Maintenance Treatment - HSGRTAZ24FED</u>

This item appropriates \$230,000.00 in funds received from the New York State Office of Addiction Services and Supports, for the period of July 1, 2024, through June 30, 2025. This Program provides one time funding from July 1st, 2024, to June 30th, 2025, for the Methadone Maintenance Treatment Program located in Building K of the Nassau University Medical Center. The funding provides Methadone Maintenance Clinic to enhance the EMR system.

Impact on Funding:	
This Supplemental Appropriation will	l have no net impact on the budget since they will recognize an
equal amount of revenue and expendi	ture.
Recommendation:	16:51 cd 1- NON HZUZ
Approve Ordinance as Submitted	
	THE PROPERTY OF STANDARD PROPERTY OF THE PROPE
	TOTAL STATE OF THE



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 25, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 25, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BE WINDS THE FOREST

BAHS24000010

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
230,000	New York State Office of Addiction Services and Supports	GRT	HS	DD	230,000

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 4. This ordinance shall take effect immediately.



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mincola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

October 25, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Human Services. In order to make the monies available for the Department of Human Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN

County Executive Nassau County

ARTHUR T. WALSK

Chief Deputy County Execute



JILL D. NEVIN COMMISSIONER

OMAYRA PÉREZ, LCSW-R DIRECTOR OF COMMUNITY SERVICES

COUNTY OF NASSAU DEPARTMENT OF HUMAN SERVICES

Office of Mental Health, Chemical Dependency and Developmental Disabilities Services 60 Charles Lindbergh Boulevard, Suite 200, Uniondale, New York, 11553-3687 Phone: (516) 227-7057 Fax: (516) 227-7076

behavioralhealth@hhsnassaucountyny.us

TO:

Andy Persich, Director, Office of Budget Management

FROM:

Seema Zaki, Fiscal Director Department of Human Services

SUBJECT:

Supplemental Appropriation Request – 2024 Methadone Maintenance Treatment

DATE:

October 22nd, 2024

The Nassau County Department of Human Services requests the appropriation of \$230,000 in funds to be received from the NYS Office of Addiction Services and Supports, for the period July 01, 2024, through June 30, 2025, according to the following schedule.

NIFS Entry

Document ID #:

BAHS24-000010

Grant Index #:

HSGRTAZ24FED - 24

REVENUE

Fund:

GRT

Dept. Code:

HSGRTAZ24FED - 24

Object / Sub-Object Code:

FA-R1078: \$ 230,000.

TOTAL REVENUE:

\$230,000

EXPENSES

Fund:

GRT

Dept. Code:

HSGRTAZ24FED 24

Object / Sub-Object Code:

DD-497: \$230,000

TOTAL EXPENSES:

\$230,000

Cc: Nadiya Gumieniak, Office of Management & Budgets : Daniela Capozzo, Office of Management & Budgets

Narrative Section

Grant Name: NYS OASAS Supplemental Substance Abuse Prevention & Treatment Block Grant to enhance the OTP clinic's EMR system.

Total Grant Funding: \$ 230,000.00

Grant Purpose: Request provides one time funding from July I^{st} , 2024, to June 30^{th} , 2025, for the Methadone Maintenance Treatment Program located in Building K of the Nassau University Medical Center. The funding provides methadone maintenance clinic to enhance the EMR system.

Impact on Funding: Grant represents primary funding source for this program. Loss of these funds would result in program closing and loss of services.

06/10/05

STATE OF NEW YORK AGREEMENT FACE PAGE

STATE AGENCY:	BUSINESS UNIT/DEPT. ID: OAS01/3670000	
Office of Addiction Services and Supports	CONTRACT NUMBER: CFA0249EMR	
1450 Western Avenue	CONTRACT TYPE:	
Albany, NY 12203-3526	☑ Multi-Year Agreement	
	☐ Fixed Term Agreement	
CONTRACTOR SFS PAYEE NAME:	TRANSACTION TYPE:	
NASSAU COUNTY OFFICE of Menfal Health, Chemical Dependency and Developmental Disabilities Services.	⊠New	
chemical dependency and developmental	□Amendment	
Disabilities Services.		
CONTRACTOR DOS INCORPORATED NAME:	PROJECT NAME:	
Nassau County	Substance Abuse Prevention and Treatment Block Grant Supplement	
CONTRACTOR IDENTIFICATION NUMBERS:	AGENCY IDENTIFIER: 40150	
NYS Vendor ID Number: 1000000808	CFDA NUMBER (Federally Funded Grants Only):	
Federal Tax ID Number: 116000463	93.959	
DUNS Number (if applicable): 002414696		
CONTRACTOR PRIMARY MAILING ADDRESS:	CONTRACTOR STATUS:	
60 Charles Lindbergh Blvd, Suite 200	Municipality	
Uniondale, NY 11553	☐ Tribal Nation	
CONTRACTOR PAYMENT ADDRESS:	☐ Not-for-Profit	
☐ Check if same as primary mailing address		
	Charities Registration Number:	
CONTRACT MAILING ADDRESS:	Exemption Status/Code:	
☑ Check if same as primary mailing address	Zarray de la contra del la contra de la contra de la contra del la contra de la contra de la contra de la contra del la contra de la contra de la co	
	☐ Sectarian Entity	

Contract Number: CFA0249EMR

Agreement Face Page

STATE OF NEW YORK AGREEMENT FACE PAGE

CURRENT CONTRACT	TERM:	CONTRACT FUNDING AMOUNT	
From: 7/1/2024	To: 6/30/2025	(Multi-year - enter total projected amount of the contract; Fixed Term - enter current period amount):	
CURRENT CONTRACT	PERIOD:	CURRENT:\$230,000	
From: 7/1/2024 To: 6/30/2025		FUNDING SOURCE: Federal Substance Abuse	
		Prevention and Treatment Block Grant	
	No. and the second seco		
ATTACHMENTS PAI	RT OF THIS AGREEMENT:		
☑ Attachment A:	 △ A-1 Program Specific Terms and Conditions △ A-2 Federally Funded Grants and Requirements Mandated by Federal Laws 		
	☐ B-1 Contract Budget and Funding Summary - SAPT Supplemental Award #1		
	□ B-2 Contract Budget an	d Funding Summary - SAPT Supplemental Award #2	
☑ Attachment C:	 □ C-1 Scope of Work - SAPT Supplemental Award #1 □ C-2 Scope of Work - SAPT Supplemental Award #2 		
	chment D:		
☐ D-2 Payment and Reporting Schedule (Reimbursement Only)			
	A second description of the second se		

Contract Number: CFA0249EMR Agreement Face Page

STATE OF NEW YORK AGREEMENT SIGNATURE PAGE

IN WITNESS THEREOF, the parties hereto have executed or approved this Contract on the dates below their signatures.					
CONTRACTOR:	STATE AGENCY:				
Nassau County OFFICE North Hall Visuiced Department of Charles Lindbergh Blvd and Studymarker Uniondale, NY 11553 Deab lifes Sources. By: May a Parez Printed Name Title: Director of Communication Sources. Date: 7/24/24	NYS Office of Addiction Services and Supports 1450 Western Avenue Albany, NY 12203-3526 By: Mathema Blum Y Nathaniel Beyer, Deputy Director, Contracts. Procurements and Purchasing Karen C. Stackrow, Director of Contracts and Procurements Date: 7/24/2-4				
STATE OF NEW YORK					
County of Nassur					
On the 14 day of 1994					
(Notary) Kitche L. Ohurko	KATHE L OROUBXE Registration MI IORSO/3221 Qualified in Nassau County Ava April 15, 202.6 April 15, 202.6				

Your organization must retain the complete contract with the original notarized wet expending your facility and be ably to produce upon request for 10 years.



NASSAU COUNT New York

285-24

Staff Summary 2024

Date: 10/11/2024

Dept: DPW

Dept Head: Michael Kwaschyn, PE

Dept Contact: Martin Katz

Dept Head Signature: X Muchael

Legislation Type: Resolution

Subject: Release of Surety Bond for Map of

Woodbury Villas - Phase 1

Ínternal Approvals

County Executive/Deputy: County Attorney: Budget: Legislative Affairs:

Purpose:

The release of Surety Bond for the subdivision known as the Map of Woodbury Villas - Phase 1. The Surety Bond covers all bonded public improvements for Phase 1 of the subdivision. The amount of the Surety Bond to be released for Phase 1 is \$1,602,632.49.

Discussion:

The applicant requested the release of Surety Bond (\$1,602,632.49) and Cash Escrow (\$51,627.81) for the Map of Woodbury Villas - Phase 1 for which a public hearing was held on 9/26/24. The Planning Commission issued final subdivision map approval on 10/18/18. The subdivision is located on the southwest corner of Jericho Turnpike/Plainview Rd. in the hamlet of Woodbury in the Town of Oyster Bay. The subdivision consists of 78 units on 16.78 acres. Phase 1 of Woodbury Villas is the easterly half of the subdivision and consists of 30 townhouse units in eight two-story buildings, pool, tennis court, recreation building, recharge basin and ponds. A final inspection of the bonded improvements for Phase 1 was performed on 6/11/24 by NCDPW staff who indicated that all work had been completed in compliance with the Schedule of Improvements and deemed acceptable for release. However, it was determined upon further investigation that the initially approved lighting plan as described in the bond had been revised without knowledge of the Planning Commission and approval from the Town of Oyster Bay. It was determined that the lighting that was installed was actually more appropriate for the subdivision than what the bond required in the Schedule of Improvements. The Planning Commission at its hearing on 9/26/24 recommended release of the Bond but requested that the "as-built" survey of the revised lighting plan be submitted to and approved by the Town of Oyster Bay and that the Cash Escrow in the amount of \$51,627.81 be held pending approval of the revised lighting plan from the Town of Oyster Bay.

Impact on Funding:

None

Recommendation:

DE 27 07 1- 1101 1201 Recommend that the Legislature release the Surety Bond for Phase 1 of the Map of Woodbury Villas (\$1,602,632.49) but that the Cash Escrow (\$51,627.81) be held pending approval of the revised lighting plan from the Town of Oyster Bay.

BRUCE A. BLAKEMAN County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 28, 2024

Subject:

RESOLUTION ORIG. DEPT—DPW DIVISION OF PLANNING

A RESOLUTION TO AUTHORIZE THE RELEASE OF THE SURETY BOND COVERING IMPROVEMENTS ON THE "MAP OF WOODBURY VILLAS – PHASE I" SITUATED IN WOODBURY, TOWN OF OYSTER BAY, COUNTY OF NASSAU, NEW YORK.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon their calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman
Deputy County Attorney

Legal Counsel Bureau

A RESOLUTION TO AUTHORIZE THE RELEASE OF THE SURETY BOND COVERING IMPROVEMENTS ON THE "MAP OF WOODBURY VILLAS – PHASE I" SITUATED IN WOODBURY, TOWN OF OYSTER BAY, COUNTY OF NASSAU, NEW YORK.

WHEREAS, Woodbury 884 Owner, LLC ("Applicant") submitted to the Nassau County Planning Commission ("Commission"), a request for a release of the surety bond and escrow deposit covering public improvements included on the approved subdivision map known as the "Map of Woodbury Villas – Phase I" in Woodbury, Town of Oyster Bay, Nassau County, New York; and

WHEREAS, the Commission granted Final Subdivision Map approval on October 18, 2018; and

WHEREAS, the public improvements for the Map of Woodbury Villas- Phase I were secured by Atlantic Specialty Insurance Company in the form of a surety bond in the amount of \$1,602,632.49 and Cash Escrow in the amount of \$51,627.81; and

WHEREAS, on March 18, 2024, the Applicant applied for release of the Surety Bond in the amount of \$1,602,632.49 and Cash Escrow in the amount of \$51,627.81; and

WHEREAS, on June 11, 2024, a final inspection of all bonded public improvements for the Map of Woodbury Villas- Phase I was made by the Nassau County Department of Public Works ("DPW"), and DPW determined that all required public improvements covered under the bond were constructed and completed in accordance with the appropriate County codes, standards and specifications; and

WHEREAS, on September 26, 2024, the Commission conducted a duly noticed public hearing on the proposed release of Surety Bond and Cash Escrow for the Map of Woodbury Villas-Phase I; and

WHEREAS, the Commission, by resolution, has recommended that the Principal and Surety in the amount of \$1,602,632.49 on the Surety Bond for the Map of Woodbury Villas-Phase I should now be released from their obligation thereunder; and

WHEREAS, the Commission, by resolution, has recommended that the Escrow Deposit in the amount of \$51,627.81 be held pending approval of the revised site lighting plan from the Town of Oyster Bay before it is released to the Principal; now therefore be it

RESOLVED, that the Nassau County Legislature does hereby consent to and authorize the release of the Principal and Surety on the following Surety Bond and from any further liability thereunder:

Date of Resolution	Plat/location	<u>Principal</u>	Amount of Surety Bond
9/26/2024	"Map of Woodbury Villas – Phase I: Woodbury	Woodbury 884 Owner, LLC	\$1,602,632.49

and be it further

RESOLVED, that the Escrow Deposit in the amount of \$51,627.81 continue to be held pending approval of the revised site lighting plan from the Town of Oyster Bay before it is released to the Principal.

BRUCE A. BLAKEMAN County Executive



THOMAS A. ADAMS County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

RECOMMENDATION OF COUNTY EXECUTIVE AT REGULAR MEETING OF COUNTY LEGISLATURE

October 28, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The Nassau County Planning Commission has certified that the public improvements on the "Map of Woodbury Villas – Phase I" have been completed to its satisfaction. The Commission has also indicated that Atlantic Specialty Insurance Company should now be released from further obligation and the surety bond should be released to Woodbury 884 Owner, LLC.

Therefore, pursuant to Section 1610(h) of the County Government Law of Nassau County, I recommend that a resolution be adopted by the County Legislature releasing the Surety Bond covering such improvements.

Very Truly Yours,

ARTHUR T. WALSH

Chief Deputy County Executive

Bruce A. Blakeman County Executive Nassau County

NASSAU COUNTY PLANNING COMMISSION RESOLUTION RECOMMENDING TO THE LEGISLATURE THE RELEASE OF SURETY BOND - MAP OF WOODBURY VILLAS – PHASE I (NCPC FILE # 1982-F-3)

WHEREAS, Woodbury 884 Owner, LLC (the APPLICANT) submitted to the NASSAU COUNTY PLANNING COMMISSION (the COMMISSION) a request for a release of the surety bond and escrow deposit covering public improvements included on the approved subdivision map known as the MAP OF WOODBURY VILLAS – PHASE I, Hamlet of Woodbury, Town of Oyster Bay, Nassau County, New York; and

WHEREAS, on October 18, 2018, the COMMISSION granted Final Subdivision Map approval for the Map of Woodbury Villas – Phase I; and

WHEREAS, the public improvements for the Map of Woodbury Hills – Phase I were secured by Atlantic Specialty Insurance Company by way of a Surety Bond (Bond # 800047565), in the amount of \$1,602,632.49 and Cash Escrow in the amount \$51,627.81; and

WHEREAS, on March 18, 2024, the APPLICANT applied for release of the Surety Bond in the amount of \$1,602,632.49 and Cash Escrow in the amount of \$51,627.81; and

WHEREAS, on June 11, 2024, a final inspection of all bonded public improvements for the Map of Woodbury Villas – Phase I was made by Nassau County DPW Chief Inspector. Said inspector indicated in a written inspection report that all required public improvements covered under the bond are complete and deemed to be compliant with all applicable codes and standards; and

WHEREAS, it was determined through further investigation that the subdivision's initially approved lighting plan as described in the bond had been revised without the knowledge of the COMMMISSION and approval from the Town of Oyster Bay and that said lighting that was installed did not reflect the bond; and

WHEREAS, upon review of the revised lighting plan, it was determined that the lighting installed based on the revised lighting plan was more satisfactory and appropriate for the subdivision than the lighting that was described in the bond; and

WHEREAS, the COMMISSION has requested that the "as-built" survey of the revised lighting plan be submitted to and approved by the Town of Oyster Bay and that said approval from the Town be submitted to the COMMISSION prior to the COMMISSION recommending the release of the cash escrow in the amount of \$51,627.81; and

WHEREAS, on September 26, 2024, the COMMISSION conducted a duly noticed public hearing on the release of Surety Bond and Cash Escrow for the Map of Woodbury Villas – Phase I subdivision; and

WHEREAS, at said hearing, the COMMISSION gave full consideration of the application, testimony presented at the public hearing, and the inspection reports; now, therefore, be it

RESOLVED, that the COMMISSION hereby recommends to the COUNTY LEGISLATURE that the Principal and Surety in the amount of \$1,602,632.49 on said bond be released from further liability thereunder in the amount of, and be it further

RESOLVED, that the COMMISSION hereby recommends to the COUNTY LEGISLATURE that the Escrow Deposit in the amount of \$51,627.81 be held pending approval of the revised site lighting plan from the Town of Oyster Bay before it is released to the Principal.

Upon a roll call, the vote was as follows:

Leonard Shapiro – Chair Jeffrey Greenfield, 1st Vice Chair aye Neal Lewis, 3rd Vice Chair excused Dana Durso aye Ronald Ellerbe aye Murray Forman aye Denise Gold ave Khandan Kalaty aye Reid Sakowich excused The Chair declared the resolution duly adopted.

Resolution of the Nassau County Planning Commission

Adopted: September 26, 2024

BRUCE A. BLAKEMAN County Executive



NASSAU COUNTY New York

286-24

Staff Summary 2024

Date: 10/11/2024

Dept: District Attorney

Dept Head: Anne T. Donnelly, District Attorney

Dept Contact: ADA Dennis McDermott -

Director of Finance

Dept Head Signature: Wans (. Don

Legislation Type: Resolution

Subject: MOU to modernize nine courtrooms at

262 Old Country Road, Mineola, NY

nternal Approvals

County Executive/Deputy: County Attorney: KGH

Budget: D Legislative Affairs: CGL

Purpose:

The DA, in conjunction with the UCS, will modernize nine courtrooms (County Court) to improve the presentation, and viewing, of criminal cases.

Discussion:

The modernization of courtrooms brings case presentation into the modern age. The UCS and the DA will equally share the expenses, with the DA portion capped at \$540,000. The UCS will perform all construction respecting the project. In the event that the DA share is less than \$540,000, that balance will be returned to the DA.

Impact on Funding:

There is zero impact on funding, as Forfelture Funds are the funding source for this project.

Recommendation:

Approve as submitted.

PS SI CI I - NON PEOR



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 30, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the Chief Deputy County Executive to enter into and execute an agreement on behalf of the County between the County of Nassau and the Unified Court System of the State of New York.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon their calendar.

THOMAS A. ADAMS

County Attorney

By: Kevin Hardiman Deputy County Attorney A RESOLUTION authorizing the Chief Deputy County Executive to enter into and execute an agreement on behalf of the County between the County of Nassau and the Unified Court System of the State of New York.

WHEREAS, the County of Nassau has reached an agreement (the "Agreement") with the Unified Court System of the State of New York (the "UCS") to modernize nine courtrooms in the Nassau County Courthouse with the installation of new courtroom presentation equipment; and

WHEREAS, the new equipment will improve the presentation and viewing of criminal cases; now therefore, be it

RESOLVED, that the act of the Chief Deputy County Executive acting for the County of Nassau in executing the Agreement by and between the County of Nassau and the UCS is hereby ratified and approved; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

AGREEMENT REGARDING UPGRADING COURTROOM PRESENTATION EQUIPMENT IN THE NASSAU COUNTY COURTHOUSE

between

THE UNIFIED COURT SYSTEM OF THE STATE OF NEW YORK and NASSAU COUNTY

THIS AGREEMENT ("Agreement") is made between the Unified Court System of the State of New York ("UCS"), having an office at 25 Beaver Street, New York, NY 10004, and Nassau County, a municipal corporation having its principal office at 1550 Franklin Avenue, Mineola, New York 11501 (the "County"), acting for and on behalf of the Nassau County District Attorney's Office, having its principal office at 262 Old Country Road, Mineola, NY 11501 ("NCDA")

WHEREAS, NCDA is a local law enforcement agency with the mission of investigating and prosecuting criminal activity in Nassau County, State of New York;

WHEREAS, the mission of UCS is to promote the rule of law and serve the public by achieving just and timely resolution of all matters before the courts;

WHEREAS, UCS recently equipped Courtroom C located in the Nassau County Courthouse located at 262 Old Country Road, Mineola, NY (hereinafter the "Nassau County Courthouse building") with new courtroom presentation equipment and infrastructure, which included: a.) high-definition monitors situated within arms-length of every party, the judge, and the jury; b.) HDMI compatible devices and back-end network equipment for the display of evidence; c.) witness monitors which have touch screen capabilities, allowing for marking/telestration of digital exhibits; d.) new courtroom speakers, allowing for amplification of audio evidence to all parties; e.) new cameras in the front and back of the courtroom allowing video capture of the judge, witness, attorney tables and podium (where/when applicable) to enable hybrid courtroom appearances via video conferencing as well as to enable the ability to live stream court proceedings if required or deemed necessary to do so; f.) wireless microphones to support attorney mobility and jury selection; and g.) an easy-to-use evidence control system;

WHEREAS, demonstrations of this new technology conducted by the New York State Supreme Court as well as the use of this new technology by the NCDA in recent hearings and trials provide compelling support for the necessity of installing this technology in additional courtrooms;

WHEREAS, judges and members of the defense bar have also collectively endorsed expansion of this presentation technology to additional courtrooms; and

WHEREAS, NCDA and UCS have an interest in purchasing and installing this new courtroom presentation equipment and infrastructure for nine (9) additional courtrooms in the Nassau County Courthouse building (hereinafter the "project").

NOW THEREFORE, County and UCS (hereinafter referred to collectively as the "parties" or individually as a "party") hereby agree to the following:

Section 1 – Scope of Work

a.) The County agrees to transfer \$540,000.00 in funds to UCS for the purchase of new

courtroom presentation equipment that will be installed in the following nine (9) courtrooms located in the Nassau County Courthouse building: Courtrooms A, B, D, E, F, and G on the first floor and Courtrooms H, I, and K on the third floor (hereinafter referred to collectively as the "nine (9) courtrooms"). A list of this new courtroom presentation equipment (hereinafter the "new courtroom equipment") which will be purchased for each of the nine (9) courtrooms is set forth in the Budget attached hereto as Exhibit A. The Budget allocates \$60,000.00 to be spent on the new courtroom equipment for each of the nine (9) courtrooms for a total cost of \$540,000.00. County agrees to transfer the \$540,000.00 in funds (hereinafter the "transferred funds") to UCS on or before January 6, 2025, subject to approval of this Agreement.

- b.) UCS agrees to use all of the transferred funds to purchase the new courtroom equipment set forth in the Budget attached hereto as Exhibit A. UCS shall have sole responsibility for overseeing, managing and administering the purchase of the new courtroom equipment in strict compliance with the terms, conditions, and dollar amounts set forth in the Budget. UCS further agrees that no material changes to the purchase of the new courtroom equipment as set forth in the Budget will be made without the prior written approval of the NCDA. UCS shall provide adequate notification to NCDA to allow for review and approval of any such request for amendment of the Budget or re-allocation of funds prior to any implementation.¹
- c.) UCS agrees to upgrade the infrastructure of the nine (9) courtrooms so that the new courtroom equipment can properly function in these courtrooms. These upgrades to the courtroom infrastructure shall include: wiring the courtrooms for electrical and network, making audio improvements to the courtrooms, installing assisted listening devices, installing mounts for screens on the walls and in the jury boxes, and installing an NDI connected computer with an executable program. These upgrades to the courtroom infrastructure shall be completed within one-hundred-eighty (180) days after delivery of the transferred funds by the County. UCS shall have sole responsibility for overseeing, managing, and administering the upgrades to the courtroom infrastructure. UCS shall be responsible for all costs associated with upgrading the infrastructure of the nine (9) courtrooms, including, but not limited to, all labor costs associated with upgrading the courtroom infrastructure. None of the transferred funds shall be used to pay for the upgrades to the courtroom infrastructure.
- d.) UCS agrees to purchase and install the new courtroom equipment in the nine (9) courtrooms within one-hundred-eighty (180) days after delivery of the transferred funds by the County. UCS shall have sole responsibility for overseeing, managing, and administering the installation of the new courtroom equipment, and UCS shall

¹ UCS is permitted to purchase comparable products to any of the specific products listed in the Budget. A comparable product shall be defined as a product that performs the same, or a similar, function as the listed product at a price no more than 5% greater than the price of the listed product. UCS's purchase of comparable products shall not be considered a "material change" to the Budget and shall not require notice to, and the approval of, the NCDA pursuant to Section "1" Paragraph "b" of the Agreement.

be responsible for all costs associated with installing the new courtroom equipment, including, but not limited to, all labor costs associated with the installation. None of the transferred funds shall be used to pay for the installation of the new courtroom equipment.

- e.) UCS agrees that it shall be responsible for all costs associated with the maintenance and repair of the new courtroom equipment after it has been installed in the nine (9) courtrooms including, but not limited to, all labor costs associated with the maintenance and repair of the new courtroom equipment. None of the transferred funds shall be used to pay for the maintenance and repair of the new courtroom equipment.
- f.) UCS shall establish a separate interest-bearing account for the transferred funds. This account shall be used solely for the transferred funds and cannot be co-mingled with other funds. Interest income generated by the transferred funds shall be kept in the same account and shall be returned to the County upon close-out of the project.
- g.) UCS agrees that it will submit detailed quarterly expenditure reports to NCDA no later than fifteen (15) days following the end of the quarterly reporting periods ending March 31, June 30, September 30, and December 31 for each quarter during the term of this Agreement. Quarterly expenditure reports must be submitted even if no expenditures have been incurred during the reporting period. UCS will respond promptly to any questions NCDA may have about the quarterly expenditure reports.
- h.) UCS shall provide NCDA with a final cost report and an official close-out statement no later than sixty (60) days after conclusion of the project. After NCDA verifies project completion and reconciles project expenditures in a confirmation letter, UCS agrees to transfer any unused transferred funds balance as well as all interest income as described in Section 1(f) above to the County within thirty (30) days after receiving NCDA's confirmation letter. UCS further agrees to promptly spend the transferred funds and complete the project within one-hundred-eighty (180) days of receiving the funds. If the project is not completed within one-hundred-eighty (180) days, UCS shall request a formal extension from NCDA for approval, which shall not be unreasonably withheld, to continue using the transferred funds.
- i.) UCS agrees to keep a separate inventory of the new courtroom equipment purchased with the transferred funds. If equipment purchased with the transferred funds is deemed no longer useful, UCS shall follow its relinquishment policies in accord with applicable regulations. If relinquished items that were purchased with the transferred funds are sold by UCS, the proceeds of the sale shall be returned to NCDA along with related relinquishment documentation within thirty (30) days of receipt of the proceeds of the sale.
- j.) UCS further agrees to maintain records with regard to any and all expenditures of the transferred funds, including detailed accounting spreadsheets, related banking and/or transactions records; records of any cost variances per item from the Budget; files on

any and all related procurements in accord with UCS's procurement standards; records on inventory and relinquishment of items purchased under the Budget; and all other related fiscal records required to be maintained under State rules and regulations. UCS agrees to maintain any and all such records in accord with the applicable record retention schedule of UCS and Federal and State audit guidelines but shall keep them in any event for a minimum period of ten (10) years from the date of this Agreement. UCS also agrees to make any and all such records available to NCDA or their designees upon request or in the event of an audit or other review.

k.) UCS agrees to cooperate with NCDA in order for NCDA to fulfill its monitoring responsibilities, including but not limited to granting NCDA auditors access to UCS records associated with expenditures made with the transferred funds; promptly responding to NCDA auditors questions regarding general internal control procedures; allowing NCDA auditors to conduct an on-site audit of expenditures made with the transferred funds if deemed necessary by NCDA; and taking timely actions to address any deficiencies identified by auditors pertaining to the expenditures made with the transferred funds.

Section 2 – Standards of Performance

a.) All work shall be performed in accordance with sound and generally accepted professional practices and by personnel fully qualified in the respective professional discipline required.

Section 3 – Relationship of the Parties

- a) Nothing in this Agreement shall be construed as creating an employer/employee relationship, partnership, joint venture, or other business group or concerted action.
- b) Each party to this Agreement shall be and remain the employer of its employees and other personnel. Such personnel shall at no time be deemed to be employees of the other party and shall not be entitled or eligible to participate in benefits or privileges provided or extended by the other party to its employees. At no time shall either party be deemed an agent, officer, or a person or entity acting under the direction or control of the other party.

Section 4 – Indemnification

a) Subject to the availability of lawful appropriations and consistent with Section 8 of the New York State Court of Claims Act, UCS shall hold NCDA and the County harmless and indemnify it for any final judgement of a court of competent jurisdiction to the extent attributable to the negligence of UCS or of its officers or employees when acting within the course and scope of their employment. b) The County shall hold UCS harmless and indemnify it for any final judgment of a court of competent jurisdiction to the extent attributable to the negligence of the County or of its officers or employees when acting within the course and scope of their employment.

Section 5- Term and Termination

- a) The term of this Agreement shall be from the date this Agreement is last executed by the parties through verification of project completion, reconciliation of project expenditures, and return of unused transferred funds as well as all interest income as described in Section 1(f) above, unless sooner terminated in accordance with the terms of this Agreement.
- b) <u>Mutual Consent</u> This Agreement may be terminated at any time upon mutual written consent of the parties.
- c) <u>Without Cause</u> Either party may terminate this Agreement prior to the end of its term upon thirty (30) days' written notice to the other party.
- d) For Cause Either party may terminate this Agreement upon five (5) days' notice for any material breach of the terms herein. The party seeking to terminate this Agreement must provide the other party five (5) days to correct such material breach. A material breach of this Agreement shall include, but not be limited to:
 - i. Either parties' failure to perform its obligations under this Agreement, or its failure to make progress so as to significantly endanger timely completion or performance of the Agreement in accordance with its terms; or
 - ii. Failure of either party to comply with any applicable federal, state, and local laws, ordinances, and regulations.
- e) If this Agreement is terminated without cause by UCS, then UCS shall be responsible for returning all of the transferred funds (*i.e.*, the full amount of \$540,000.00) to the County within thirty (30) days of the termination of this Agreement. If this Agreement is terminated for cause because of a material breach by UCS, then UCS shall be responsible for returning all unused or uncommitted transferred funds at the time of the termination plus the amount of improperly spent transferred funds that directly relate to the material breach that resulted in the termination of this Agreement to the County within thirty (30) days of the termination of this Agreement. If this Agreement is terminated upon mutual consent of the parties, is terminated without cause by the County, or is terminated for cause because of a material breach by the County, then UCS shall be responsible for returning all unused or uncommitted transferred funds at

the time of the termination to the County within thirty (30) days of the termination of this Agreement. The return of transferred funds as described in this Section shall also include any accrued interest income as described in Section 1(f) above.

Section 6 - Notices

- a) All notices, requests, demands, claims, and other communications to a party shall be made in writing and delivered to the party's designee as set forth below (subsection c). Oral notices to a party's designee shall be effective only when accompanied by a confirming memo subsequently sent to the designee to whom oral notice has been given.
- b) All notices shall be deemed to have been received: 1) on the date it was personally delivered; 2) the first business day following delivery to a nationally recognized overnight courier service with proof of delivery; or 3) three (3) days after mailing by certified mail, postage prepaid with return receipt requested, and addressed to the party's designee.
- c) The individuals representing the parties to this Agreement who are to receive notices are:

For UCS

Sheng Guo Director of Court Modernization Office of Court Administration 25 Beaver Street New York, NY 10004

For the NCDA

Brian Lee
Executive Assistant District Attorney
Administration
Nassau County District Attorney's Office
262 Old Country Road
Mineola, NY 11501

With a copy to:

Nassau County Attorney Bureau Chief Municipal Transactions Bureau 1 West Street Mineola, NY 11501

Section 7 – Assignments or Subcontracts

a) The parties shall not subcontract or assign the Agreement, or otherwise dispose of its rights, title, or interest therein or any part thereof, to any person, without obtaining the prior written consent of the other party. Consent by a party to any assignment or subcontract by the other party of the services performed under this Agreement shall not be deemed to create a contractual relationship between the consenting party and the subcontracting party or assignee.

Section 8 – Nonwaiver

a) Failure by either party to insist upon strict performance of any of the provisions hereof, either party's failure or delay in exercising any rights or remedies provided herein or by law, or any purported oral modification or rescission of this Agreement by an employee or agent of either party shall not release either party of any of its obligations under this Agreement, shall not be deemed a waiver of any rights of the parties to insist upon strict performance hereof or of any of its rights or remedies under this Agreement or by law, and shall not operate as a waiver of any of the provisions in this Agreement.

Section 9 - Severability

a) Should any provision of this Agreement be held to be void or unenforceable, the remaining provisions shall remain in full force and effect, to be read and construed as if the void or unenforceable provisions were originally deleted.

Section 10 – Time is of the Essence

a) For all requests made by the parties pursuant to this Agreement, time is of the essence. The acceptance of late performance, with or without objections or reservations by the parties, shall not constitute a waiver of the requirement of timely performance of any obligations remaining to be performed.

Section 11 – Compliance with Laws

a) The parties agree that they will comply with all applicable federal, state, and local laws, regulations, and codes in the performance of this Agreement.

Section 12 – Entire Agreement

a) This Agreement, and the Exhibits attached hereto, constitute the entire agreement among the parties with respect to the subject matter hereof and supersede all prior agreements and understanding, representation, and/or warranties, both written and oral, among the parties with respect to the subject matter hereof.

Section 13 – Amendments

a) The parties may notify each other of proposed changes, or additions to, the scope of this Agreement. Such changes shall become effective only by mutual written agreement by the parties in an amendment hereto.

Section 14 – No Third-Party Beneficiary Rights

a) No provision of this Agreement shall in any way inure to the benefit of any third person (including the public at large) so as to constitute any such person a third-party beneficiary of the Agreement or of any one or more of the provisions herein, or otherwise give rise to any cause of action in any person not a party hereto.

Section 15 – Dispute Resolution

- a) The parties agree that any dispute arising out of or relating to this Agreement where monetary damages are sought as all or part of the remedy shall be resolved in accordance with the procedures specified in this Section, which shall be the sole and exclusive procedure for resolution of disputes where monetary damages are sought as part or all of the remedy.
 - i. The parties shall attempt in good faith to resolve any disputes arising out of or relating to this Agreement promptly by negotiation between executives who have the authority to settle the controversy. If the matter has not been resolved within sixty (60) days of the party's request for negotiation, either party may initiate litigation upon ten (10) days' written notice to the other party.

Section 16 – Governing Law

a) This Agreement, and/or any dispute, controversy or proceeding arising out of or relating to this Agreement, shall be governed by the substantive laws of the State of New York.

Section 17 – Exclusive Forum in Designated Courts

a) All claims and matters arising out of or related to this Agreement, whether sounding in contract, tort, or otherwise, shall be brought in a court of competent jurisdiction of the State of New York.

Section 18 – Representation by Counsel

a) The parties acknowledge that: 1) they have had the opportunity to consult with counsel in regard to this Agreement; 2) they have read and understand the Agreement and they are fully aware of its legal effect; and 3) they are entering into this Agreement freely and voluntarily, and based upon each party's own judgment and not on any

representations or promises made by the other party, other than those contained in this Agreement.

Section 19 - Force Majeure

- a) No party shall be liable to another party, nor be deemed to have defaulted or breached this Agreement for any failure or delay in fulfilling or performing any term of this Agreement due to any of the following causes beyond such party's reasonable control:
 - i. acts of God;
 - ii. flood, fire or explosion;
 - iii. war, invasion, riot or other civil unrest;
 - iv. embargoes or blockades in effect on or after the date of this Agreement;
 - v. national or regional emergency;
 - vi. strikes, labor stoppages or slowdowns or other industrial disturbances;
 - vii. shortage of adequate power or transportation facilities; or
 - viii. any other event that is beyond the control of such party.
- b) The party suffering the Force Majeure event shall give notice within ten (10) days of the Force Majeure event to the party to which performance is owed, stating the period of time the occurrence is expected to continue, and shall use diligent efforts to end the failure or delay and ensure that the effects of such Force Majeure event are minimized.

Section 20 – Headings

a) The headings contained in this Agreement are for reference purposes only and shall not affect, in any way, the meaning or interpretation of this Agreement.

Section 21 – Counterparts

a) This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this Agreement and all of which, when taken together, will be deemed to constitute one and the same Agreement. Facsimile signatures shall have the same force and effect as originals.

Agreement Between UCS and Nassau County Page 10 of 11

Accordingly, the parties hereto duly execute this Agreement as of the dates indicated below.

Unified Court System of the State of New York

25 Beaver Street New York, N.Y. 10004

Print: Justin Barry, Esq.

Title: Executive Director

Date: 10/9/2024

County of Nassau

1550 Franklin Avenue Mineola, NY 11501

By: ____

Print: Arthur Walsh

Title: Chief Deputy County Executive

Date:

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	Microsoft	Surface Go 4 docking station	PD9-00003	1	Coord	\$618.00
	Microsoft	Surface Go 4 case		न	בה.ההל	\$33.99
	Microsoft	Surface Go 4 type cover	KCN-00023 (Black)	c	00 000	4
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Accessories	Extreme	5420-24 - Port Switch	5420M-24W-4YE	1 +-	\$3 500 00	\$9,413.90
	Extreme	Power Cord	10099	1	\$16.30	00.005,55
	Extreme	920W PoE PSU	XN-ACPWR-920W	1	\$685.85	\$22.00
	Extreme	X435 - 8port switch	X435-8p-4S	o	\$573.57	00.17.54.4
	Extreme	Rackmounting Kit to Mount	XN-2P-RMKIT-002	0	\$27.52	\$0.00
	Extreme	XIQ Pilot SaaS EW Support	XIQ-PIL-S-C-EW	+	\$82.50	\$82.50
	Extreme	Extreme WAP OS	EW TAC OS AP4000-WW	-	\$22.00	\$22.00
	Extreme	Tri Radio WiFi 6E AP 2.4GHz 5GHz, 6GHz	AP4000-WW	1	\$424.66	\$424 66
	Extreme	Extreme Cloud IQ Navigator SaaS Sub	XIQ-NAV-S-C-EW	1	\$25.50	05 5C\$
	Extreme	SFP's for X435	Integra 10065-10 (10065)	0	\$67.00	\$0.00
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שַ	Chount	Epson DUC Camera	DC-21 (V12H758020)	2	\$472.22	\$944,44
בוסמים מסונים	r 12 Optics	Lamera	PT Studio Pro	4	\$715.52	\$2,862.08
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1.5	videosecu	Videosecu mounts - Box Camera Mounts	MCB1W	4	\$14.84	\$59.36
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	Doorfoor	LCD (Mount with desk clamp	LCT100S	2	\$70.72	\$141.44
	Francis	The Wall mount for 85" Screens	ST680	m	\$154.96	\$464.88
-14	Franklin	Low prome Mount	SL102-100	9	\$68.89	\$413.34
	-1goniar.	9 It pole mounts for spectator	PM192-EZ1	2	\$1,525.00	\$3,050.00

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	Chief	Kontour KO Pole Mount	VOD100B	n i	7.28.1U	\$140.50
	Chief	4" Ceiling Plate	NOT TOO	2	5114.73	\$573.65
-10-10-10	Chief	Kontour KO Mail Maint	CIAIN-TOS	S	\$35.20	\$176.00
	Chief	Want Can (40 page)	KOW100B	S	\$122.03	\$610.15
	Door love for Chi	VIII)I Cap (10-Pack)	CMA278	1	\$28.68	\$28.68
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cyliderines Chaptiage	מפברו סווורא	12 non-touchscreen	12HD7	4	\$303.69	\$1.214.76
	Dell	24" Dell touch screen monitor	P2424HT (210-BHSF)	7	\$311.99	\$623 98
	3M	Screen Privacy Filters 24"	PF236W9B	9	\$81.99	\$401.00
	Dell	55" Dell monitor	P5524Q (210-BIZD)	2 6	\$769.19	¢4.57.34
	Gvision	55" PoE Display 4K	POF55RI-OX-4000	1 0	21,00,10	51,336.38
	Samsung	85" 4K Commercial LED Display	OBR858-B	2 0	\$1,805.00	20.00
	Beetronics	15" Touch screen	16767	7 (22,075.00	\$4,150.00
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transmission	Magewell	Magwell USB Capture - 32040	32040	m	\$280.59	\$841.77
	Magewell	Magewell Encoders - 64050	64050 (640500007)	8	\$332.75	\$2,662.00
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Misc Parts	Kinivo	Sport HDMI Switch - Kinivo	SW-5508N	3	\$50.30 \$50.30	¢170 17
	Icron	Icron USB 2.0 extender	2304) (40000	71.0.14
	AV Access	1x4 HDMI Splitter	4K814 D	7 (\$383.10	5766.20
	CentroPower	PoE Extender	יייס מי ייספראי ויסם	7	\$32.14	\$64.28
	PoFTexas	(A) T) One Extendent	PUE-EXZOUS-4P-60W	14	\$59.99	\$839.86
	Texas POE	DOC to AC DOLLOW FILE	Poe Texas GBT-4-60W	0	\$44.64	\$0.00
	Osite Osite	TO TO AC FOWER Splitter	GAT-24v25w	25	\$30.99	\$464.85
	Office	ZUAWG 3H DC (Zpack)	X001C42DFJ	8	29.75	\$61.36
	American lime	15" POE Clock (+ 90.00 shipping)	PE668APD304	1	\$233.95	\$233.95
		Uniduct 2800 Wiremold - 6ft sections \times 50 \times 5	2800-FW	50	\$1.63	\$81.50
	-Carr	ık) for Magewell + shipping	94105A538	H	\$7.62	\$7.62
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		3ft HDMI Patch Cables	P569-003	21	\$4.50	\$94.50
		6ft HDMI Patch Cables	P569-006	10	\$5.12	\$51.20
		3ft Cat6 Patch Cables	N200-003-8K	202	\$2.09	\$41.80
		6ft Cat6 Patch Cables	N200-006-BK	H	\$7.58	\$2838
	ite	1ft Cat6 Patch Cables (snagless)	N201-001 BK	30	\$1.65	\$49.50
		Apple Lightning to HDMI Converter dongle	MD826AM/A	2	\$49.00	\$98.00
-	price	DisplayPort 1.2a to 4K HDMI active UHD adapter Qty 20	24270	H	\$7.99	\$7.99
		USBC to HDMI Converter		2	\$14,99	\$29.98
		USB 2.0 extension cable 5M	USB2-5M	H	\$19.50	\$19.50
	Plugable	USB 2.0 extension cable 10M	USB2-10M	1	\$24.50	424 50
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Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KeH

Budget: Legislative Affairs: CCL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Eden II School For Autistic Children Inc

The Eden II School For Autistic Children Inc is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to support people with autism throughout their lives to achieve their full potential through service, science, and passion. Due to the pandemic, Eden II School For Autistic Children Inc suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow Eden II School For Autistic Children Inc to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

32:31 0

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County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 30, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Eden II School For Autistic Children Inc that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Eden II School For Autistic Children Inc, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Ву:

Deputy County Attorney Legal Counsel Bureau A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE EDEN II SCHOOL FOR AUTISTIC CHILDREN INC THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH EDEN II SCHOOL FOR AUTISTIC CHILDREN INC, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Eden II School For Autistic Children Inc, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to support people with autism throughout their lives to achieve their full potential through service, science, and passion, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$50 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Eden II School For Autistic Children Inc;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Eden II School For Autistic Children Inc in the amount of \$50,000 to allow the Eden II School For Autistic Children Inc to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date:	October	30	2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KGH

Budget: Legislative Affairs: CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Incorporated Village of Floral Park

The Incorporated Village of Floral Park is a municipal corporation duly formed under the laws of the State of New York, whose purpose is to provide direct service to the residents of the Village of Floral Park. The Incorporated Village of Floral Park will make a necessary investment in wastewater infrastructure by as much as \$60 thousand. In accordance with the Final Rule, the County will provide up to \$60,000 to allow Incorporated Village of Floral Park to plan, design, and construct gray infrastructure drainage improvements at Cedar Place and Hickory Street.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

82:21 C

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 30, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Floral Park that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Incorporated Village of Floral Park, a municipal corporation duly formed under the laws of the State of New York, for the purpose of providing funds to make necessary investments in sewer infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By:

Deputy County Attorney Legal Counsel Bureau

Attachments

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INCORPORATED VILLAGE OF FLORAL PARK THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH INCORPORATED VILLAGE OF FLORAL PARK, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN

Deputy County Attorney

SEWER INFRASTRUCTURE.

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WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Incorporated Village of Floral Park, a municipal corporation duly formed under the laws of the State of New York, whose purpose is to provide direct service to the residents of the Village of Floral Park, will make a necessary investment in wastewater infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Incorporated Village of Floral Park;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Floral Park in the amount of \$60,000 to allow the Incorporated Village of Floral Park to plan, design, and construct gray infrastructure drainage improvements at Cedar Place and Hickory Street, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.





Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy:	County Attorney: KGH
Budget:	Legislative Affairs: CEL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: The Roman Catholic Church of St. Christopher, at Baldwin

The The Roman Catholic Church of St. Christopher, at Baldwin is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to be a Church that reaches out and lives the mission of service to the poor and vulnerable, providing help and creating hope. Due to the pandemic, The Roman Catholic Church of St. Christopher, at Baldwin suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow The Roman Catholic Church of St. Christopher, at Baldwin to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 30, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the The Roman Catholic Church of St. Christopher, at Baldwin that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with The Roman Catholic Church of St. Christopher, at Baldwin, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Deputy County Attorney Legal Counsel Bureau

Attachments

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE THE ROMAN CATHOLIC CHURCH OF ST. CHRISTOPHER, AT BALDWIN THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE ROMAN CATHOLIC CHURCH OF ST. CHRISTOPHER, AT BALDWIN, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

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WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the The Roman Catholic Church of St. Christopher, at Baldwin, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to be a Church that reaches out and lives the mission of service to the poor and vulnerable, providing help and creating hope, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$50 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the The Roman Catholic Church of St. Christopher, at Baldwin;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the The Roman Catholic Church of St. Christopher, at Baldwin in the amount of \$50,000 to allow the The Roman Catholic Church of St. Christopher, at Baldwin to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.





Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KCH

Budget: Legislative Affairs: CCL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Great Neck Water Pollution Control District

The Great Neck Water Pollution Control District is a component unit of the Town of North Hempstead whose purpose is to operate a sanitary sewer system that serves more than 25,000 residents living in the villages of Great Neck, Saddle Rock, Kensington, and those parts of Thomaston and Great Neck Plaza east of Middle Neck Road. Great Neck Water Pollution Control District will make a necessary investment in wastewater infrastructure by as much as \$85 thousand. In accordance with the Final Rule, the County will provide up to \$85,000 to allow Great Neck Water Pollution Control District to upgrade operational technologies.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate-or long term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 30, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Water Pollution Control District that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Great Neck Water Pollution Control District, a component unit of the Town of North Hempstead, for the purpose of providing funds to make necessary investments in sewer infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By:

Deputy County Attorney Legal Counsel Bureau

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A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE GREAT NECK WATER POLLUTION CONTROL DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH GREAT NECK WATER POLLUTION CONTROL DISTRICT, A COMPONENT UNIT OF THE TOWN OF NORTH HEMPSTEAD, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN SEWER

Deputy County Attorney

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WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Great Neck Water Pollution Control District, a component unit of the Town of North Hempstead whose purpose is to operate a sanitary sewer system that serves more than 25,000 residents living in the villages of Great Neck, Saddle Rock, Kensington, and those parts of Thomaston and Great Neck Plaza east of Middle Neck Road, will make a necessary investment in wastewater infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Great Neck Water Pollution Control District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Water Pollution Control District in the amount of \$85,000 to allow the Great Neck Water Pollution Control District to upgrade operational technologies, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.





Staff Summary 2024

Data	October	30	2024
Date.	CACHONGE	WI.	ZUZ4

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KCH

Budget: Legislative Affairs: CCL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Great Neck Water Pollution Control District

The Great Neck Water Pollution Control District is a component unit of the Town of North Hempstead whose purpose is to operate a sanitary sewer system that serves more than 25,000 residents living in the villages of Great Neck, Saddle Rock, Kensington, and those parts of Thomaston and Great Neck Plaza east of Middle Neck Road. Due to the pandemic, Great Neck Water Pollution Control District will make a necessary investment in wastewater infrastructure by as much as \$525 thousand. In accordance with the Final Rule, the County will provide up to \$525,411 to allow Great Neck Water Pollution Control District to purchase of a sewer vacuum truck.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate on the financial impact to the County.

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Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 30, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Water Pollution Control District that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Great Neck Water Pollution Control District, a component unit of the Town of North Hempstead, for the purpose of providing funds to make necessary investments in sewer infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By:

Deputy County Attorney Legal Counsel Bureau

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Attachments

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE GREAT NECK WATER POLLUTION CONTROL DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH GREAT NECK WATER POLLUTION CONTROL DISTRICT, A COMPONENT UNIT OF THE TOWN OF NORTH HEMPSTEAD, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN SEVER INFRASTRUCTURE.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Great Neck Water Pollution Control District, a component unit of the Town of North Hempstead whose purpose is to operate a sanitary sewer system that serves more than 25,000 residents living in the villages of Great Neck, Saddle Rock, Kensington, and those parts of Thomaston and Great Neck Plaza east of Middle Neck Road, will make a necessary investment in wastewater infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Great Neck Water Pollution Control District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Water Pollution Control District in the amount of \$525,411 to allow the Great Neck Water Pollution Control District to purchase of a sewer vacuum truck, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.





Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KCH

Budget: Legislative Affairs: CCL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Water Authority of Great Neck North District

The Water Authority of Great Neck North District is a public benefit corporation of the Town of North Hempstead whose purpose is to manage, conserve and protect the groundwaters of the northern portion of the Great Neck peninsula supply area. The Water Authority of Great Neck North District will make a necessary investment in drinking water infrastructure by as much as \$9 thousand. In accordance with the Final Rule, the County will provide up to \$9,100 to allow Water Authority of Great Neck North District to acquire an easement.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

CTEPN OF THE LEGISLANE.

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 30, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Water Authority of Great Neck North District that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Water Authority of Great Neck North District, a public benefit corporation of the Town of North Hempstead, for the purpose of providing funds to make necessary investments in water infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

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By:

Deputy County Attorney Legal Counsel Bureau

Kenn Hand

Attachments

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE WATER AUTHORITY OF GREAT NECK NORTH DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH WATER AUTHORITY OF GREAT NECK NORTH DISTRICT, A PUBLIC BENEFIT CORPORATION OF THE TOWN OF NORTH HEMPSTEAD, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN WATER INFRASTRUCTURE.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Water Authority of Great Neck North District, a public benefit corporation of the Town of North Hempstead whose purpose is to manage, conserve and protect the groundwaters of the northern portion of the Great Neck peninsula supply area, will make a necessary investment in drinking water infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Water Authority of Great Neck North District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Water Authority of Great Neck North District in the amount of \$9,100 to allow the Water Authority of Great Neck North District to acquire an easement, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KGH

Budget: Legislative Affairs: CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Hicksville Teenage Council Inc.

The Hicksville Teenage Council Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide recreational, counseling, and employment services to youth in Hicksville. Due to the pandemic, Hicksville Teenage Council Inc. suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$17 thousand. In accordance with the Final Rule, the County will provide up to \$17,000 to allow Hicksville Teenage Council Inc. to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

130



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

October 30, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Hicksville Teenage Council Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Hicksville Teenage Council Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By:

Deputy County Attorney
Legal Counsel Bureau

Year Hard

Deputy County Attorney

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE HICKSVILLE TEENAGE COUNCIL INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH HICKSVILLE TEENAGE COUNCIL INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Hicksville Teenage Council Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide recreational, counseling, and employment services to youth in Hicksville, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$17,000 as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Hicksville Teenage Council Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Hicksville Teenage Council Inc. in the amount of \$17,000 to allow the Hicksville Teenage Council Inc. to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN County Executive





Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: Keth

Budget: Legislative Affairs: CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Hicksville Fire District

The Hicksville Fire District is a qualifying special-purpose unit of local government whose purpose is to provide response to fire and medical emergencies. Due to the pandemic, Hicksville Fire District suffered a negative economic impact as they experienced an increase in their expenses by as much as \$70 thousand. In accordance with the Final Rule, the County will provide up to \$70,000 to allow Hicksville Fire District to recover expenses and bolster its capacity to deliver emergency services.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

2024 NOV -1 PD 12: 23

Approve as submitted.

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE HICKSVILLE FIRE DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS FISCAL RECOVERY **FUND** AND WHICH HAVE BEEN LOCAL SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH HICKSVILLE FIRE DISTRICT, A QUALIFYING SPECIAL-PURPOSE UNIT OF LOCAL GOVERNMENT, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Hicksville Fire District, a qualifying special-purpose unit of local government whose purpose is to provide response to fire and medical emergencies, suffered a negative economic impact as it experienced a increase in its expenses by as much as \$70 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Hicksville Fire District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Hicksville Fire District in the amount of \$70,000 to allow the Hicksville Fire District to recover expenses and bolster its capacity to deliver emergency services, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN County Executive



NASSAU COUNTY New York

295-24

Staff Summary 2024

Date: November 1, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KCH

Budget: Legislative Affairs: CC-1

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Great Neck Center for the Visual and Performing Arts

The Great Neck Center for the Visual and Performing Arts is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to promote and support the visual and performing arts through education, exhibition, performance, and outreach. Due to the pandemic, Great Neck Center for the Visual and Performing Arts suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$200 thousand. In accordance with the Final Rule, the County will provide up to \$200,000 to allow Great Neck Center for the Visual and Performing Arts to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue lan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 1, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Center for the Visual and Performing Arts that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Great Neck Center for the Visual and Performing Arts, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Deputy County Attorney
Legal Counsel Bureau

Attachments

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE GREAT NECK CENTER FOR THE VISUAL AND PERFORMING ARTS THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH GREAT NECK CENTER FOR THE VISUAL AND (C)(3)NOT-FOR-PROFIT PERFORMING ARTS, Α QUALIFYING 501 ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Great Neck Center for the Visual and Performing Arts, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to promote and support the visual and performing arts through education, exhibition, performance, and outreach, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$200 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Great Neck Center for the Visual and Performing Arts;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Center for the Visual and Performing Arts in the amount of \$200,000 to allow the Great Neck Center for the Visual and Performing Arts to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN County Executive



NASSAU COUNTY New York

296-24

Staff Summary 2024

Date: November 1, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KGH

Budget: Legislative Affairs: CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Carle Place Hook, Ladder & Hose Co. #1

The Carle Place Hook, Ladder & Hose Co. #1 is a qualifying 501 (c)(4) not-for-profit organization whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services to government entities. The Carle Place Hook, Ladder & Hose Co. #1 will mitigate against future pandemics through the purchase of an ambulance and associated equipment by as much as \$350 thousand. In accordance with the Final Rule, the County will provide up to \$350,000 to allow Carle Place Hook, Ladder & Hose Co. #1 to purchase an ambulance and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate deligible term final limit pact to the County.

Recommendation:

Approve as submitted.

CEERK OF THE LEGIST AT UR MASSAU COSUTY RECEIVED



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 1, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Carle Place Hook, Ladder & Hose Co. #1 that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Carle Place Hook, Ladder & Hose Co. #1, a qualifying 501 (c)(4) not-for-profit organization, for the purpose of providing funds to respond to the impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE CARLE PLACE HOOK, LADDER & HOSE CO. #1 THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH CARLE PLACE HOOK, LADDER & HOSE CO. #1, A QUALIFYING 501 (C)(4) NOTFOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM

TEM Afformed**

Demuty County Afformed**

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Carle Place Hook, Ladder & Hose Co. #1, a qualifying 501 (c)(4) not-for-profit organization whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services to government entities, will mitigate against future pandemics through the purchase of an ambulance and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Carle Place Hook, Ladder & Hose Co. #1;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Carle Place Hook, Ladder & Hose Co. #1 in the amount of \$350,000 to allow the Carle Place Hook, Ladder & Hose Co. #1 to purchase an ambulance and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

NASSAU COUNTY New York

297-24

Date: November 1, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KeH

Budget: Legislative Affairs: CCL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

City of Long Beach

The City of Long Beach is a municipal corporation duly formed under the laws of the State of New York, who is responsible for the Long Beach Fire Department which provides fire protection and EMS services to the City of Long Beach, Village of Atlantic Beach, and East Atlantic Beach Fire District. The City of Long Beach will mitigate against future pandemics through the purchase of ambulance and associated equipment by as much as \$600 thousand. In accordance with the Final Rule, the County will provide up to \$600,000 to allow City of Long Beach to purchase an ambulance and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or longiterm manual impact to the County.

Recommendation:

Approve as submitted.

MESSAN COURT VERSON COURT VERSON THE LEGIST



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 1, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the City of Long Beach that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with City of Long Beach, a municipal corporation duly formed under the laws of the State of New York,, for the purpose of providing funds to respond to the impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE CITY OF LONG BEACH THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS AND WHICH RECOVERY **FUND** HAVE BEEN LOCAL FISCAL SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH CITY OF LONG BEACH, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

CLERK OF THE LEGISLANIA WAS 35

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the City of Long Beach, a municipal corporation duly formed under the laws of the State of New York, who is responsible for the Long Beach Fire Department which provides fire protection and EMS services to the City of Long Beach, Village of Atlantic Beach, and East Atlantic Beach Fire District, will mitigate against future pandemics through the purchase of ambulance and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the City of Long Beach;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the City of Long Beach in the amount of \$600,000 to allow the City of Long Beach to purchase an ambulance and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

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NASSAU COUNTY New York

298-24

Date: November 1, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy:

Budget:

County Attorney: KGH

Legislative Affairs: CG-L

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Oceanside Fire District

The Oceanside Fire District a political subdivision of the State of New York whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services. Oceanside Fire District will mitigate against future pandemics through the purchase of an ambulance and associated equipment by as much as \$350 thousand. In accordance with the Final Rule, the County will provide up to \$350,000 to allow Oceanside Fire District to purchase an ambulance and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE OCEANSIDE FIRE DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS **FUND** HAVE AND WHICH RECOVERY LOCAL FISCAL SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH OCEANSIDE FIRE DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM

Reserved to the Attorney

Denuty County Attorney

CENTRAL P 5 36

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Oceanside Fire District, a political subdivision of the State of New York whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services, will mitigate against future pandemics through the purchase of an ambulance and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Oceanside Fire District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Oceanside Fire District in the amount of \$350,000 to allow the Oceanside Fire District to purchase an ambulance and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



NASSAU COUNTY New York

299-24

Staff Summary 2024

Date: October 31, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

// Internal Approvals

/	11/1/	
County Executive/Deputy:	100	County Attorney: KGH
Budget:)	Legislative Affairs: こG-L

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Atlantic Beach Rescue Unit Inc

The Atlantic Beach Rescue Unit Inc is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide EMS, rescue, surface/flood/marine rescue, and aerial drone support for the Atlantic Beach community. Due to the pandemic, Atlantic Beach Rescue Unit Inc suffered a negative economic impact as they experienced an increase in its expenses by as much as \$74 thousand. In accordance with the Final Rule, the County will provide up to \$74,101 to allow Atlantic Beach Rescue Unit Inc to recover expenses and bolster its capacity to deliver emergency services.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plantand Unds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 1, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Atlantic Beach Rescue Unit Inc that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Atlantic Beach Rescue Unit Inc, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Keri Hard

Deputy County Attorney Legal Counsel Bureau Deputy County Attorney

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE ATLANTIC BEACH RESCUE UNIT INC THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH ATLANTIC BEACH RESCUE UNIT INC, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Atlantic Beach Rescue Unit Inc, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide EMS, rescue, surface/flood/marine rescue, and aerial drone support for the Atlantic Beach community, suffered a negative economic impact as it experienced an increase in its expenses by as much as \$74 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Atlantic Beach Rescue Unit Inc;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Atlantic Beach Rescue Unit Inc in the amount of \$74,101 to allow the Atlantic Beach Rescue Unit Inc to recover expenses and bolster its capacity to deliver emergency services, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

NASSAU COUNTY New York

300-24

Date: November 1, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Ínternal Approvals

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County Executive/Deputy:	ľ	ľ	\cap	0	County Attorne	y:	KEH
Budget:		1	Į		Legislative Affair	s:	CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Woodmere Fire District

The Woodmere Fire District is a political subdivision of the State of New York whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services. Woodmere Fire District will mitigate against future pandemics through the purchase of an ambulance and associated equipment by as much as \$350 thousand. In accordance with the Final Rule, the County will provide up to \$350,000 to allow Woodmere Fire District to purchase an ambulance and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plantand unds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 1, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Woodmere Fire District that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Woodmere Fire District, a political subdivision of the State of New York, for the purpose of providing funds to respond to the impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Herrican Herrican By: Deputy County Attorney Legal Counsel Bureau

Attachments

APPROVED AS TO FORM

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE WOODMERE FIRE DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS RECOVERY FUND AND WHICH HAVE LOCAL FISCAL SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH WOODMERE FIRE DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

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(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Woodmere Fire District, a political subdivision of the State of New York whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services, will mitigate against future pandemics through the purchase of an ambulance and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Woodmere Fire District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Woodmere Fire District in the amount of \$350,000 to allow the Woodmere Fire District to purchase an ambulance and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



301-24

BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 29, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Amanda Cohn	
Internal	Approvals
County Executive/ Deputy: // **	County Attorney: KeH
Budget:	Legislative Affairs: CCL
V	

BAHE24000027

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
Health Department – 2025 STD Diseases Intervention Services Grant	\$490,000.00
	(== 0,00000

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Health Department - 2025 STD Diseases Intervention Services Grant - HEGRT8STDFSA

This item appropriates \$490,000.00 in funds received from the New York State Department of Health, for the period of January 1, 2025, through December 31, 2025. The purpose of this grant is to reduce the incidence of sexually transmitted diseases (STDs) in Nassau County.

Impact on Funding: This Supplemental Appropriation will hav equal amount of revenue and expenditure.	e no net impact on the budget since they will recognize an
Recommendation: Approve Ordinance as Submitted	



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

BAHE24000028

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

·	<u>APPROPRIATION</u>
<u>Health Department – 2025 Child Fatality Review Team</u>	\$76,524.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Health Department - 2025 Child Fatality Review Team - HEGRTCFY7NYS</u>

This item appropriates \$76,524.00 in funds received from the New York State Office of Children and Family Services, for the period of February 1, 2025, through January 31, 2026. The purpose of this grant is to screen all child (<18 years old) deaths in order to identify those in need of review. Expected outcomes include a decrease in the number of children in Nassau County who are exposed to intentional and unintentional injuries.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance as Submitted

BAHE24000029

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	<u>APPROPRIATION</u>
Health Department – 2024 - 2025 NYS Highway Traffic Safety Grant	\$36,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

<u>Health Department - 2024 - 2025 NYS Highway Traffic Safety Grant - MEGRTT5X2FED</u>

This item appropriates \$36,000.00 in funds received from the New York State Governor's Traffic Safety Committee, for the period of October 1, 2024, through September 30, 2025. The purpose of this grant is to enhance the effectiveness, efficiency, and accuracy of laboratory services in support of DWI/DUI testing with the goal of reducing the number of crashes, injuries, and deaths on New York's roads.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance as Submitted



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 31, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

APPROVED AS TO FORM

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WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 31, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 4. This ordinance shall take effect immediately.

BAHE24000027

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		APPROPRI	ATED TO	<u>:</u>
(iii donais)		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
490,000	New York State Department of Health	GRT	HE	AA	339,583
		GRT	HE	AB	145,747
		GRT	HE	DD	300
		GRT	HE	НН	4,370

BAHE24000028

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		<u>APPROPRI</u>	ATED TO	<u>:</u>
		<u>FUND</u>	<u>DEPT.</u>	<u>OBJ.</u>	<u>AMOUNT</u>
			CODE/Index	CODE	(in dollars)
76,524	New York State Office of Children and Family Services	GRT	·HE	AA	42,369
		GRT	HE	AB	22,155
		GRT	HE	DD	12,000

BAHE24000029

TOTAL AMOUNT	SOURCE OF FUNDS		<u>APPROPRI</u>	ATED TO	<u>:</u>
(in dollars)		FUND	DEPT. CODE/Index	OBJ.	AMOUNT (in dollars)
36,000	New York State Governor's Traffic Safety Committee	GRT	HE	AA	18,000
		GRT	HE	DD	18,000

BRUCE A. BLAKEMAN County Executive



THOMAS A. ADAMS County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

October 31, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Health Department. In order to make the monies available for the Health Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive

Nassau County

ARTHUR T. WALSH
Chief Deputy County Execut



SUPPLEMENTAL APPROPRIATION REQUEST

To:

Andrew Persich, Director, Office of Management & Budget

From:

Deneen Jenkins, Fiscal Director, Health Department

Date:

October 25, 2024

Subject:

Supplemental Appropriation Request - STD Disease Intervention Services Grant

The Health Department requests the supplemental appropriation of \$490,000 in funds to be received from the NYS Department of Health according to the following schedule:

BA#

BAHE24000027

Grant Index:

HEGRT8STDF\$A

Grant:

HE8S

Grant Detail:

Grant Period:

01/1/25 -- 12/31/25

Revenue

Fund:

GRT

Dept. Code:

HE

Object Code:

FΑ

Sub-Object Code:

R1078 <u>\$490,000</u>

Total Revenue:

\$490,000

Expenses

Fund:

GRT

Dept. Code:

HE

Sub-Object Code:

AA97Z \$339,583

AB10F DD497 145,747

HH597

300 4,370

Total Expense:

\$490,000

GRANT PROFILE -- ADDITIONAL INFORMATION

Grant Name:

STD Disease Intervention Services HE 8S 25

Grant Period

January 1, 2025 to December 31, 2025

Total Grant Funding:

\$ 490,000

Grant Purpose:

This grant reduces the incidence of sexually transmitted diseases (STDs) in Nassau County. The proposed program will provide disease intervention services to reduce morbidity and mortality from syphilis, genorrhea, and chlamydia among high-risk populations. The services will include receipt, evaluation and processing of laboratory and health care provider reports of STDs. As priorities dictate, additional services include; confirmation of diagnosis and treatment with a health provider; patient interviewing, counseling and education; partner notification field epidemiology; partner elicitation/ notification; referrals for testing, medical evaluation and treatment services; as appropriate; patient and professional education; and reporting of disease to New York State Bureau of STD control via Health Information Network (HIN).

Clients' Served:

Nassau County population with physician or laboratory report of a sexually transmitted disease (syphilis, gonorrhea, and chlamydia) is investigated

Impact on Funding:

This grant provides funding for salary, fringe benefits, mileage/travel, supplies, and indirect cost.

STATE OF NEW YORK MASTER CONTRACT FOR GRANTS FACE PAGE

CURRENT CONTRACT TI	ERM:	CONTRACTOR
From: 01/01/2022 CURRENT CONTRACT PE	To: 12/31/2026	CONTRACT FUNDING AMOUNT (Multi-year - enter total projected amount of the contract; Fixed Term/Simplified Renewal - enter current period amount):
From: 01/01/2022 AMENDED TERM:	To: 12/31/2026	CURRENT: \$2,450,000.00 AMENDED:
From: AMENDED PERIOD:	То;	FUNDING SOURCE(S)
From:	To:	X State X Federal ☐ Other

FOR MULTI-YEAR AGREEMENTS ONLY - CONTRACT AND FUNDING AMOUNT:

(Out years represents projected funding amounts)

并	CURRENT PERIOD	CURRENT AMOUNT	AMENDED PERIOD	
1	01/01/2022-12/31/2022	\$490,000.00	TWILLNOED PERIOD	AMENDED AMOUN
2	01/01/2023-12/31/2023	\$490,000.00		
3	01/01/2024-12/31/2024	\$490,000.00		
4	01/01/2025-12/31/2025	\$490,000.00		
5	01/01/2026-12/31/2026			

Contract Number: #

DOH01-C37237GG-3450000



SUPPLEMENTAL APPROPRIATION REQUEST

To:

Andrew Persich, Director - Office of Management and Budget

From:

Deneen Jenkins, Fiscal Director - Health Department

Date:

October 25, 2024

Subject:

Supplemental Appropriation Request - Child Fatality Review Team

The Health Department requests the supplemental appropriation of \$76,524 in funds to be received from the New York State Office of Children and Family Services according to the following schedule.

BA #:

BAHE24000028

Grant Index:

HEGRTCFY7NYS

Grant:

HECF

Grant Detail:

25

Grant Period:

2/1/25 - 1/31/26

Revenue

Fund:

GRT

Dept. Code:

HE

Object Code:

SA

Sub-Object Code:

R1001

\$76,524

Total Revenue:

\$76,524

Expenses

Fund:

GRT

Dept. Code:

HE

Sub-Object Code:

AA97Z \$42,369

AB10F

22,155

DD497 Total Expense:

12,000

\$76,524

Grant Profile - Additional Information

Grant Name:

Child Fatality Review Team

2/1/25-1/31/26

Grant Funding:

\$76,524

Grant Purpose:

The Nassau County Child Fatality Review Team (CFRT) will screen all child (<18 years old) deaths in order to identify those in need of review. Expected outcomes include a decrease in the number of children in Nassau County who are exposed to intentional and unintentional injuries. The CFRT will promote training and the development of prevention activities as well as implement protocols for investigation and adapt

uniform data collection tools.

Clients' Served:

All Nassau County children will benefit from the CFRT in Nassau.

Impact on Funding:

Funding is awarded subject to program specific clauses. The award funds

salary and fringe for a part-time doctor and a clerk.

Costs not allowed:

Overhead, Indirect or Administrative costs.



KATHY HOCHUL Governor DAMIA HARRIS-MADDEN, Ed.D., MBA, M.S. Commissioner

October 16, 2024

Nassau County CFRT 200 County Seat Drive Mineola, NY 11501

RE: Contract #C029930

Dear Dr. Weiser:

This letter is to inform you the NYS Office of Children and Family Services (OCFS) is adding the second year of the funding in the amount of \$76,524.00 (base \$70,928.00 plus \$5,596.00 minimum wage increase) to the already approved multiyear Nassau County Child Fatality Review Team (CFRT) contract. The funding being added is for the period 2/1/2025-1/31/2026.

If you have any questions, feel free to contact your OCFS Program Manager, Laura Hughes at (518) 473-7385 or laura.hughes@ocfs.ny.gov

I want to wish you continued success in providing services to the children and families of New York State.

Sincerely,

Ed Guidry, Director

Bureau of Child Fatality Review & Prevention

cc: Peggy Dewar, OCFS Regional Director Laura Hughes, OCFS Program Manager

SUPPLEMENTAL APPROPRIATION REQUEST

To: OMB

From: Tamara Bloom, M.D., Chief Medical Examiner

Date: 10/28/24

Re: Supplemental Appropriation Request –FY 2024-2025 NYS Highway Traffic Safety

Grant

The **Department of Toxicology / Medical Examiner** requests the supplemental appropriation of \$ 36,000.00 in funds to be received from the NYS Governor's Traffic Safety Committee according to the following schedule:

NIFS Entry

Document ID #: BAHE24000029

Grant Index #: MEGRTT5X2FED (MET5)

Grant Detail: 24

REVENUE

- A. FUND-GRT
- B. DEPT CODE- HE
- C. OBJECT CODE- FA
- D. SUB-OBJECT CODE-R1078
- E. TOTAL REVENUE- \$ 36,000.00

EXPENSES

- F. FUND-GRT
- G. DEPT CODE- HE
- H. OBJECT CODE AA97Z = \$ 18,000.00 - DD497 = \$ 18,000.00
- I. TOTAL EXPENSES- \$ 36,000.00

SUPPLEMENTAL APPROPRIATION REQUEST Grant Profile - Additional Information

Grant Name: FY 2024-2025 NYS Highway Traffic Safety Grant

Total Grant Funding: \$ 36,000.00

Grant Purpose: Funding provided under this grant program will be used to enhance the effectiveness, efficiency and accuracy of laboratory services in support of DWI/DUI testing. This grant will support recurring costs which maintain the timeliness and quality of toxicology results in relation to suspected DWI/DUI cases.

Clients Served:

NC Medical Examiner's Office

NC Police Department

NC District Attorney

Impact on Funding: This funding is important to supplement the general budget to purchase supplies, equipment, training, etc. to meet the additional expense of maintaining testing for DWI/DUI cases.

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, portion of grant agreement indicating amount of award or other document substantiating funding)

JUSTIN O'CONNOR Director



(518) 474-0972 Fax: (518) 473-6946

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

6 EMPIRE STATE PLAZA . ALBANY, NY 12228

August 16, 2024

Timothy Hahn Asst. Director-Toxicology Nassau County Medical Examiner's Office 2251 Hempstead Tpk. Building R East Meadow, NY 11554-1856

Re:

HS1-2025-Nassau Co Lab-00101-(030)

2024-25 NYS HTS Grant

T007201

CFDA#: 20.616

EFFECTIVE DATE: October 1, 2024

Dear Asst. Director-Toxicology Timothy Hahn:

On behalf of the Governor's Traffic Safety Committee (GTSC), I am pleased to notify you that the Nassau County Medical Examiner's Office has been a warded \$36,000 to participate in New York State's Highway Safety Program. Our goal is to reduce the number of crashes, injuries and deaths on New York's roads.

Before incurring any project related expenses, login to eGrants to review your approved budget as it may have been reduced or otherwise changed from what was requested. Crucial documents regarding your grant, the claims process, equipment, and other grant related topics can be found by visiting https://trafficsafety.ny.gov/highway-safety-grant-program#grant-award.

Attached to this email are the contract and a signatory page with instructions. Please follow the instructions to facilitate the prompt processing of your contract. The contract will only be effective after the Signature page has been signed by your organization, and notarized, then returned to, and signed by, the New York State Governor's Traffic Safety Committee and, if applicable, the Offices of the New York State Attorney General and New York State Comptroller.

Please note the following requirement:

Payment for claims submitted under this granta ward shall be rendered electronically in accordance with the Office of the State Comptroller's procedures and practices governing electronic payment unless payment by paper check is expressly authorized by the head of the State Agency, in his or her sole discretion after the Contractor establishes extenuating circumstances requiring payment by paper check.

Thank you for participating in New York State's Highway Safety Program. I wish you success in your efforts. If you have any questions, please contact the GTSC at (518) 474-5111.

Sincerely,

Justin O'Connor Director

JMO:bp

cc: Joseph Avella

Detailed Budget Summary

DOCUMENT INFORMATION:

HS1-2025-Nassau Co Lab-00101-(030)

PROJECT NAME:

2024-25 NYS HTS Grant

Personal Services

Table and		Salary	Fringe	Total
Job Title		Amount	Amount	Amount
Administrative Assistant		\$7,000.00	\$0.00	\$7,000.00
Forensic Scientists		\$11,000.00	\$0.00	\$11,000.00
	Total	\$18 000 00	የበ በበ	£10 000 00

Total: \$18,000.00 \$0.00 \$18,000.00

Commodities

Item	Amount
Certified Analytical Drug Standards	\$3,000.00
Ethanol QC Materials	\$5,000.00
GCHS Vials	\$4,000.00
Immunoassay Reagents	\$6,000.00

Total: \$18,000.00

Total Other Than Personal Services: \$18,000.00

Grand Total: \$36,000.00



302-24

BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Department	Subject
Office of Management & Budget	Budget Transfers
Budget Director Andrew Persich	Date 10/29/2024
Deputy Director	
Irfan Qureshi	
Budget Examiner	
Amanda Cohn	
	Approvals
County Executive/ Deputy: ///	County Attorney: KG∦
Budget:	Legislative Affairs: CGL

Board Transfer Number 46 - BTCW24000046

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	DESCRIPTION	AMOUNT
From	HE GRT BWY3 FSA AB10F	Health Department – Grant Fund – Fringe Benefits	\$1,480.00
		TOTAL	\$1,480.00
То	HE GRT BWY3 FSA AA97Z	Health Department – Grant Fund – Salaries, Wages, and Fees	\$1,480.00
		TOTAL	\$1,480.00

This item expenditur		appropriations	to	reprogram	funds	to	cover	additional	Salary,	Wages,	and	Fees
Impact on These tran			ha.	ovarall hude	rat os i	t no	nranan	ta tha transi	fan af ay	intin C	1	-141-1
the same d	enartment	e no impact on the first one the first on the first one the fir	110	overan buuş	get as i	2	presen		N 1707	isting Tui	ias v	vitnin

Recommendation:

the same department/fund.

Approve Resolution as Submitted



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 31, 2024

Subject:

RESOLUTION - ORIG. DEPT. - Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

RESOLUTION NO. - 2024

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

APPROVED AS TO FORM

Deputy County Attorney

7 1 5 d n non 100.

WHEREAS, the County Executive, by communication dated October 31, 2024 addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW24000046 as follows:

BOARD TRANSFER NO. BTCW24000046

	CODE	DESCRIPTION	<u>AMOUNT</u>
FROM	HE GRT BWY3 FSA – AB10F	Health Department – Grant Fund – Fringe Benefits	\$ 1,480.00
	TOTAL		\$ 1,480.00
<u>TO</u>	HE GRT BWY3 FSA – AA97Z	Health Department - Grant Fund - Salaries, Wages and Fees	\$ 1,480.00
	TOTAL		\$ 1,480.00

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.



RECOMMENDATION OF COUNTY EXECUTIVE FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

October 31, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfer has been reviewed with the Office of Management and Budget.

The transfer is known as BTCW24000046.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN

County Executive

Nassau County

ARTHUR T. WALSH

Chief Deputy County Executive



Inter-Departmental Memo

To:

Andrew Persich, Director - Office of Management and Budget

From:

Health Department

Date:

October 28, 2024

Subject:

Transfer of Funds

We request the following transfer of funds to agree with the final NYS approved budget for the Bathing Beach Water Quality Monitoring and Notification Program grant, covering the period 10/1/23-9/30/24. Due to the new CSEA contract information, we had savings on the fringe line that we utilized to cover salary expenditures.

From:

Index

Detail

HEGRTBWY3FSA

BW23

AB10F

\$1,480 \$1,480

To:

<u>Index</u>

Detail

HEGRTBWY3FSA

BW23

AA97Z

\$1,480

These funds are 100% reimbursable by the New York State Health Department.

Rosemary Swiene

(Accountant IV

RS/bl



303 - 24

BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 30, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	
A Internal A	Approvals ,
County Executive/ Deputy:	County Attorney: KGH
Budget: V	Legislative Affairs: CC-C

BAPW24000002

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<u>Department of Public Works – 2025 NICE Bus System Annual</u> <u>Federal Transit Administration (FTA) Grants – Formula</u>	\$23,125,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Department of Public Works – 2025 NICE Bus System Annual Federal Transit Administration</u> (FTA) Grants – Formula – REGRT90X1FSA

This item appropriates \$23,125,000.00 in funds received from Federal Transit Administration to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County's paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). This system, which is operated by Transdev Services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of Eastern Queens County.

Impact on Funding:	hh S d h - ADN bZOZ
This Supplemental Appropriation will have no net impact of	on the budget since they will recognize an
equal amount of revenue and expenditure.	Paris de la
Recommendation:	
Approve Ordinance as Submitted	



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

BAPW24000003

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<u>Department of Public Works – 2025 NICE Bus System Annual</u> <u>Federal Transit Administration (FTA) Grants – State of Good</u> <u>Repair</u>	\$25,000,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Department of Public Works - 2025 NICE Bus System Annual Federal Transit Administration</u> (FTA) Grants - State of Good Repair - REGRT34X4FSA

This item appropriates \$25,000,000.00 in funds received from the Federal Transit Administration to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County's paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). The system, which is operated by Transdev services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of Eastern Queens County.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance as Submitted

BAPW24000004

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Department of Public Works – 2025 NYS Grant Funding – Nassau	APPROPRIATION
Inter County Express (NICE) Bus System – 100% NYS	\$7,000,000,00
Reimbursable Funding	47,500,000,00

<u>Discussion:</u>

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

<u>Department of Public Works – 2025 NYS Grant Funding – Nassau Inter County Express (NICE) Bus</u> <u>System – 100% NYS Reimbursable Funding – REGRT13X4NYS</u>

This item appropriates \$7,000,000.00 in funds received from New York State Department of Transportation for 2024 to complete the projects in 2025. Funding drawdown will begin in 2025. This is to procure rolling stock, farebox system and equipment, and facility support items for the county's paratransit and fixed route transit system.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance as Submitted



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 31, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Public Works.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

ORDINANCE NO.

-2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Public Works.

APPROVED AS TO FORM

Possity County Attention

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 31, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BAPW24000002

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
23,125,000	Federal Transit Administration	GRT	PW/RE	DE	23,125,000

BAPW24000003

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		APPROPRIATED TO:		
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
25,000,000	Federal Transit Administration	GRT	PW/RE	DE	25,000,000

BAPW24000004

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
7,000,000	NYS Department of Transportation	GRT	PW/RE	DE	7,000,000

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this

supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



THOMAS A. ADAMS County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

October 31, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Public Works.

In order to make the monies available for the Department of Public Works, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN

County Executive
Nassau County

ARTHUR T. WALSH
Chief Deputy County Executive



COUNTY OF NASSAU DEPARTMENT OF PUBLIC WORKS Inter-Departmental Memo

TO:

Office of Management & Budget

Attn: Andrew Persich

FROM:

Department of Public Works

DATE:

October 28, 2024

SUBJECT:

Supplemental Appropriations: BAPW24000002, BAPW24000003,

BAPW24000004

Description: Supplemental Appropriation Request -Nassau Inter County Express (NICE)

bus system annual Federal Transit Administration (FTA) grants (2025) &

100% New York State (NYS) Reimbursable Funding

The Department of Public Works requests the supplemental appropriation of \$55,125,000 in funds to be received from the FTA and NYS according to the following schedule.

NIFS Entry

Document ID #:

BAPW24000002

Grant Name/Title: NICE FTA Grants – Formula

Grant Index #:

REGRT90X1FSA

Grant Code:

RE90

Grant Detail:

25

REVENUE

- **FUND-GRT** A.
- B. DEPT CODE-RE
- C. OBJECT CODE- FA
- D. SUB-OBJECT CODE- R0901
- E. TOTAL REVENUE- \$18,500,000
- F. OBJECT CODE- SA
- G. SUB-OBJECT CODE- R1001
- H. **TOTAL REVENUE-\$2,312,500**
- I. **OBJECT CODE-IF**
- J. SUB-OBJECT CODE- R1802
- K. **TOTAL REVENUE- \$2,312,500**
 - a. TOTAL REVENUES \$23,125,000

Cont'd/2....

Supplemental Appropriations October 28, 2024 Page 2

EXPENSES

- L. FUND- GRT
- M. DEPT CODE- RE
- N. OBJECT CODE- AA
- O. SUBOBJECT CODE AA97Z
- P. TOTAL EXPENSES- \$0
- Q. OBJECT CODE-AB
- R. SUBOBJECT CODE AB10F
- S. TOTAL EXPENSES- \$0
- T. OBJECT CODE-DE
- U. SUBOBJECT CODE DE547
- V. TOTAL EXPENSES- \$23,125,000
 - a. TOTAL EXPENSES \$23,125,000

Document ID #:

BAPW24000003

Grant Name/Title:

NICE FTA Grants - State of Good Repair

Grant Index #:

REGRT34X4FSA

Grant Code:

RE34

Grant Detail:

25

REVENUE

- A. FUND-GRT
- B. DEPT CODE-RE
- C. OBJECT CODE- FA
- D. SUB-OBJECT CODE- R0901
- E. TOTAL REVENUE- \$20,000,000
- F. OBJECT CODE- SA
- G. SUB-OBJECT CODE- R1001
- H. TOTAL REVENUE- \$2,500,000
- 1. OBJECT CODE- IF
- J. SUB-OBJECT CODE- R1802
- K. TOTAL REVENUE- \$2,500,000
 - a. TOTAL REVENUES \$25,000,000

Supplemental Appropriations October 28, 2024 Page 3

EXPENSES

- A. FUND-GRT
- В. DEPT CODE- RE
- C. **OBJECT CODE-DE**
- D. SUBOBJECT CODE - DE547
 - a. TOTAL EXPENSES- \$25,000,000

Document ID #:

BAPW24000004

Grant Name/Title:

NICE NYS Grants – 100% NYS Reimbursable Funding

Grant Index #:

REGRT13X4NYS

Grant Code:

RE13

Grant Detail:

25

REVENUE

- A. FUND- GRT
- В. DEPT CODE-RE
- C. OBJECT CODE- SA
- D. SUB-OBJECT CODE- R1001
- E. TOTAL REVENUE- \$7,000,000
 - a. TOTAL REVENUES \$7,000,000

EXPENSES

- A. FUND-GRT
- DEPT CODE- RE В.
- C. OBJECT CODE-DE
- D. SUBOBJECT CODE - DE547
- E. **TOTAL EXPENSES- \$7,000,000**
 - a. TOTAL EXPENSES \$7,000,000

If there are any questions, please contact Sharon Persaud at 516-571-1775.

William Nimmo

Deputy Commissioner

William Vimmo

c: Sharon Persaud, Transportation Supervisor, DPW Mario Angieri, Planner, DPW

SUPPLEMENTAL APPROPRIATION REQUEST Grant Profile – Additional Information

Grant Name:

Federal Transit Administration and New York State Grant

Funding for Transdev Services, Inc. - Nassau Inter County

Express (NICE) Bus System

Total Grant Funding:

\$55,125,000

Grant Purpose:

Nassau County receives annual funding from the Federal Transit Administration, and New York State to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County's paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). The system which is operated by Transdev Services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of

Eastern Queens County.

Clients Served:

County wide

Impact on Funding:

The grant from the Federal Transit Administration's Formula funding, and Bus and Bus Facilities funding - All funding requires a 10% Nassau County local match, and a 10% New

York State match.

The grant from the New York State Department of

Transportation State Dedicated Funding - Funding is 100%

New York State and does not require a match.

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, or portion of grant agreement) indicating amount of award or other document substantiating funding.



304-24

BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

Department	Subject
Office of Management & Budget	Supplemental Appropriation
Budget Director	Date
Andrew Persich	October 30, 2024
Deputy Director	
Irfan Qureshi	
Budget Analyst	
Jeff Nogid gn	
Internal A	Approvals
County Executive/ Deputy:	County Attorney: Kett
Budget: M	Legislative Affairs: CC-

BAPD24000008

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department – Misdemeanor Forfeiture Account	<u>APPROPRIATION</u> \$500,000.00
--	--------------------------------------

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - Misdemeanor Forfeiture Account

The Police Department requests the supplemental appropriation of \$500,000.00 in funds are received by the Police Department as a result of successful forfeiture actions under Local Law No. 5-2004.

Please appropriate \$500,000.00 to the BB equipment line of PD8B (Misdemeanor). These funds will assist the department in purchasing new equipment. These equipment purchases may include items such as new unmarked vehicles to assist with law enforcement investigations.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

	C. L. Conserve	
Recommendation: Approve Ordinance as Submitted	CLEAR OF THE LEGISLANDE PASSAN COURT PERSONS	

1 1 2 Land



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

BAPD24000009

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	<u>APPROPRIATION</u>
Police Department - 2021 NYS Bomb Squad Initiative Grant	\$222,727.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - 2021 NYS Bomb Squad Initiative Grant, Contract # C160156

The Police Department requests the supplemental appropriation of \$222,727.00 in funds to be received from the NYS- Office of Homeland Security.

This program will be administered by NYS- Office of Homeland Security Funding is provided to further the goal of preventing terrorist attacks and strengthening Police Department responses to Homeland Security threats. Funding will be utilized for the purchase of equipment and training to enhance the NCPD Arson/Bomb Squads capabilities regarding Explosive Device Response Operations.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000010

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department – 2022 NYS Bomb Squad Initiative Grant	<u>APPROPRIATION</u> \$236,363.00
Tonce Department 2022 NTS Domb Squad Indiative Grant	\$230,303.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



NASSAU COUNTY New York

Staff Summary

Police Department - 2022 NYS Bomb Squad Initiative Grant, Contract #C160169

The Police Department requests the supplemental appropriation of \$236,363.00 in funds to be received from the NYS- Office of Homeland Security.

This program will be administered by NYS- Office of Homeland Security Funding is provided to further the goal of preventing terrorist attacks and strengthening Police Department responses to Homeland Security threats. Funding will be utilized for the purchase of equipment and training to enhance the NCPD Arson/Bomb Squads capabilities regarding Explosive Device Response Operations.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds

Recommendation:

Approve Ordinance as Submitted

BAPD24000011

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - NYS Office of Homeland Security - 2024	APPROPRIATION
Operation Gateway	\$50,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Police Department – NYS Office of Homeland Security - 2024 Operation Gateway Contract</u> #T180273

The Nassau County Police Department requests the supplemental appropriation of \$50,000.00 in funds received from the NYS - Office of Homeland Security.

The grant is designed to provide NCPD Marine Bureau to enhance border/waterway security in strategic location to comprehensively enforce all applicable statutes. The intent is to curtail illegal activity by executing a multifaced enforcement action, arresting offenders, and seizing contraband. Further the enhanced law enforcement presence is intended to disrupt and deter criminal activity. The ultimate goal is to reduce the criminal activity transversing local waterways and to enhance the cooperation and coordination of all involved law enforcement. Funding of \$38,959 will be set aside for Nassau County Police overtime and \$11,041 Will be set aside for related fringe benefits.

Impact on Funding:



NASSAU COUNTY New York

Staff Summary

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000012

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - State Law Enforcement Technology-	APPROPRIATION
"LETECH"	\$1,089,500.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - State Law Enforcement Technology-"LETECH"

The Nassau County Police Department requests the supplemental appropriation of \$1,089,500.00 in funds to be received from the New York State Division of Criminal Justice Services.

The Police Department will fund law enforcement technologies (LETECH) and applicable software/equipment- such as license plate readers, mobile and fixed surveillance cameras, unmanned aerial vehicles, gunshot detection devices, smart equipment for patrol vehicles and officers, technology or software and other kinds of public safety equipment. To help keep New Yorkers and law enforcement partners safe. The Nassau County Police Department will utilize these funds to procure equipment to help prevent and solve crimes, particularly violent crimes by firearms and crimes of community concern.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted



NASSAU COUNTY New York

Staff Summary

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - 2023 Edward Byrne Justice Assistance Grant	APPROPRIATION
Program (JAG)	\$114,406.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Police Department – 2023 Edward Byrne Justice Assistance Grant Program (JAG)- Award # 15</u> <u>PBJA-22-GG-03667-JAGX</u>

The Nassau County Police Department requests the supplemental appropriation of \$114,406.00 in funds to be received from the U.S. Department of Justice, Office of Justice Programs.

Grant funds will be used to support overtime funding for the deployment of NCPD personnel, including Bureau of Special Operations, Criminal Information Rapid Response Team and Precinct level Officers and Supervisors, in order to target and prevent violent crime. The County of Nassau will use \$90,676 in JAG funds for police officer overtime associated with uniformed as well as plainclothes officer patrols and \$23,730 related fringe benefits.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000014

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department – 2024 Surveillance Apprehension Vehicle	APPROPRIATION
Enforcement Program - S.A.V.E.	\$145,869.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Police Department – 2024 Surveillance Apprehension Vehicle Enforcement Program – S.A.V.E</u> Contract# C464435



NASSAU COUNTY New York

Staff Summary

The Nassau County Police Department requests the supplemental appropriation of \$145,869.00 in funds to be received from the NYS Division of Criminal Justice.

The Police Department will use these funds to assign police officers and detectives on an overtime basis to identify and arrest persons who commit the crime of vehicle theft and/or related insurance fraud in targeted high vehicle theft locations. The grant will also allow for specialized training in the area of motor vehicle theft.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000024

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - 2024 GIVE Initiative Grant (Gun Involved	APPROPRIATION
Violence Elimination) - Contract # C485062	\$519,692.00
Discussion:	

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Police Department – Police Department – 2024 GIVE Initiative Grant (Gun Involved Violence Elimination) - Contract # C485062</u>

The Nassau County Police Department requests the supplemental appropriation of \$519,692.00 in funds to be received from the NYS Division of Criminal Justice.

DCJS has chosen to narrow the focus of the Operation IMPACT grant program to the reduct5ion of shootings and firearm related homicides, and therefore renamed it to the GIVE (Gun Involved Violence Elimination) Initiative. This year, funding is being requested under this collaborative program to further the intelligence sharing/ gathering capabilities among the Nassau County Police Department, the District Attorney's Office, the Probation Department, and the Sheriff's Department as well as the Hempstead Police Department. The NCPD has requested funding to cover intelligence development activities in is Lead Development Center (LDC), overtime funding for investigations and enforcement, staffing of the Police Youth Academy and various other Community Policing initiatives, as well as funding to support travel / training.

Impact on Funding:



NASSAU COUNTY New York

Staff Summary

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000025

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department – 2023 Federal Motor Carrier Safety	<u>APPROPRIATION</u> \$1,999,073.00
Administration High Priority Grant	, ,

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - 2023 Federal Motor Carrier Safety Administration High Priority Grant

The Nassau County Police Department requests the supplemental appropriation of \$1,999,073.00 in funds to be received from the U.S Department of Transportation.

The NCPD Motor Carrier Safety Unit is requesting funds which will provide overtime to allow them to conduct Commercial Motor Vehicle enforcement. As part of this enforcement, Officers will inspect these vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000026

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.



NASSAU COUNTY New York

Staff Summary

<u>Police Department – 2023 Federal Motor Carrier Safety</u> <u>Administration High Priority Grant</u> <u>APPROPRIATION</u> \$1,853,923.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - 2023 Federal Motor Carrier Safety Administration High Priority Grant

The Nassau County Police Department requests the supplemental appropriation of \$1,853,923.00 in funds to be received from the U.S Department of Transportation.

The NCPD Motor Carrier Safety Unit is requesting funds which will provide overtime to allow them to conduct Commercial Motor Vehicle enforcement. As part of this enforcement, Officers will inspect these vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000027

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – NYS Governor's Traffic Safety Committee - 2024-2025 Police Traffic Services Grant</u>

<u>APPROPRIATION</u> \$172,500.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



NASSAU COUNTY New York

Staff Summary

<u>Police Department - NYS Governor's Traffic Safety Committee -2024-2025 Police Traffic Services</u> <u>Grant</u>

The Nassau County Police Department requests the supplemental appropriation of \$172,500.00 in funds to be received from the NYS -Governor's Traffic Safety Committee.

This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$172,500 to be set aside for Nassau County Police Department overtime for participation in the Buckle-Up Seatbelt Enforcement Initiative and Aggressive Driving Enforcement Campaigns.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000028

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - NYS Governor's Traffic Safety Committee -	APPROPRIATION \$65,000.00
2024-2025 See, Be Seen	,

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - NYS Governor's Traffic Safety Committee -2024-2025 See, Be Seen

The Nassau County Police Department requests the supplemental appropriation of \$65,000.00 in funds to be received from the NYS Governor's Traffic Safety Committee.

This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$65,000 to be set aside for Nassau County Police Department overtime to reduce the number of pedestrian injuries and deaths involving motor vehicles occurring on New York roadways.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.



NASSAU COUNTY New York

Staff Summary

Recommendation:

Approve Ordinance as Submitted

BAPD24000029

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - NYS C	Civil Forfeiture Account	APPROPRIATION \$185,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - NYS Civil Forfeiture Account

The Nassau County Police Department requests the supplemental appropriation of \$185,000.00 in funds to be received from the NYS District Attorney's Office.

Funds are received by the Police Department from the District Attorney's office as a result of successful forfeiture actions under New York State Forfeiture Law, Article 13A of the Civil Practice Law. Expenditure of these funds is set forth by directives of Article 13A, namely to enhance law enforcement efforts and the investigation of these cases.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000030

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.



NASSAU COUNTY New York

Staff Summary

Police Department - NYS Governor's Traffic Safety Committee -	
2024-2025 Child Passenger Safety Program - Contract# CPS-2025-	<u></u>
Nassau Co PD-00206-(30)	_

APPROPRIATION \$7,200.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Police Department – NYS Governor's Traffic Safety Committee -2024-2025 Child Passenger Safety</u> <u>Program - Contract# CPS-2025-Nassau Co PD-00206-(30)</u>

The Nassau County Police Department requests the supplemental appropriation of \$7,200.00 in funds to be received from the NYS - Governor's Traffic Safety Committee.

This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$7,200. \$4,300 will be for certification for technicians who will join the team of Nassau County Police Department personnel conducting car seat checks. In addition, \$2,000 will provide funding for child safety seats that are needed to properly install a child restraint and / or run our program. \$900 for Pop up Tents and iPads will be used at the safety check events. The goal of the program is to increase the proper use and installation of child safety seats in New York State.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000031

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - Justice Assistance Grant Program (JAG)- 1st	:
Precinct POP Outreach	

APPROPRIATION \$10,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - Justice Assistance Grant Program (JAG)- 1st Precinct POP Outreach



NASSAU COUNTY New York

Staff Summary

The Nassau County Police Department requests the supplemental appropriation of \$10,000.00 in funds to be received from the U.S. Department of Justice, Office of Justice Programs.

The County of Nassau will use the funds for members of the 1st Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 1st Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000032

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
Police Department – Justice Assistance Grant Program (JAG)- 2nd	\$10,000.00
Precinct Detective Overtime	

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - Justice Assistance Grant Program (JAG)- 2nd Precinct Detective Overtime

The Nassau County Police Department requests the supplemental appropriation of \$10,000.00 in funds to be received from the U.S. Department of Justice, Office of Justice Programs.

The County of Nassau will use \$10,000 for members of the 2nd Precinct to conduct anti-crime operations in areas where intelligence shows high incidences of crime. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 2nd Precinct and the NCPD lead Development Center, as well as the needs expressed within the community.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.



NASSAU COUNTY New York

Staff Summary

Recommendation: Approve Ordinance as Submitted	

BAPD24000033

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - Justice Assistance Grant Program (JAG)- 5th	
Precinct POP Outreach (Jan 24 – Dec 24)	

APPROPRIATION \$10,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - Justice Assistance Grant Program (JAG)- 5th Precinct POP Outreach

The Nassau County Police Department requests the supplemental appropriation of \$10,000.00 in funds to be received from the U.S. Department of Justice, Office of Justice Programs.

The County of Nassau will use \$10,000 for members of the 5th Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 5th Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community. This is for the period of January 2024 -December 2024.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted



NASSAU COUNTY New York

Staff Summary

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - Justice Assistance Grant Program (JAG)- 5th	APPROPRIATION
Precinct POP Outreach – (Oct 2024- Sept 2024)	\$10,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - Justice Assistance Grant Program (JAG)- 5th Precinct POP Outreach

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds for the period of 10/1/2024- 9/30/2025 to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

The County of Nassau will use \$10,000 for members of the 5th Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 5th Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000035

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department – Domestic Terrorism 2024 -2026	<u>APPROPRIATION</u> \$172,413.00
2 CARD D ESTATE DO CARDON DE LOS DEL 2021 AURO	\$172,415.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - Domestic Terrorism 2024 -2026



NASSAU COUNTY New York

Staff Summary

The Nassau County Police Department requests the supplemental appropriation of \$172,413.00 in funds to be received from the NYS - Office of Homeland Security.

This program will be administered by NYS - Office of Homeland Security Funding is provided to cover overtime/backfill expenses associated with the design, development, conducting, and evaluation of exercises (regionally or locally) to determine the viability of the Domestic Terrorism Plans in place and assess the capabilities of the Nassau County's TAM team. Programs funds will also be utilized to cover overtime/ backfill expenses associated with cost that pertain to Domestic Terrorism prevention related training and conducting training events. The NCPD will be responsible for the management and execution of this agreement.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000036

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
Police Department - 2024-2027 Port Security Grant Program;	\$1,527,331.00
Award #EMW-2024-PU-05403	,

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department - 2024-2027 Port Security Grant Program; Award #EMW-2024-PU-05403

The Nassau County Police Department requests the supplemental appropriation of \$1,527,331.00 in funds to be received from the US Department of Homeland Security.

The County of Nassau will use \$1,527,331.00. Funding will support the Nassau County Police Departments purchase of equipment that will enhance the Cyber security capabilities of the Nassau County Police Departments Information Technology network and support enhancing the accessibility and security of Nassau County Police Department Aviation Unit's facility.

Impact on Funding:	•	
		



NASSAU COUNTY New York

Staff Summary

County match requirement amount \$794,357 will be met by utilizing funding from the Federal Asset forfeiture funds. (Total cost of program will be \$3,177,427 - grant funded \$2,383,070 not federal funds \$794,357)

Recommendation:

Approve Ordinance as Submitted

BAPD24000037

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department - 2024 State Law Enforcement Terrorism	
Prevention Program (SLETPP) Grant, Contract #C190421	

APPROPRIATION \$637,097.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

<u>Police Department – 2024 State Law Enforcement Terrorism Prevention Program (SLETPP)</u> Grant, Contract #C190421

The Nassau County Police Department requests the supplemental appropriation of \$637,097.00 in funds to be received from the US Department of Homeland Security.

This program will be administered by NYS - Office of Homeland Security. Funding will be utilized to further the goal of preventing terrorist attacks and strengthening Law Enforcement capabilities and responses to both man-made threats and national weather events. Equipment purchases (\$399,097) will strengthen and sustain capabilities in effectively responding to and mitigation of all hazard events; address Cyber security threats. Personnel (\$185,315) and Fringe Benefit (\$52,685) funds will be used for overtime/backfill costs necessary to allow PD members to conduct threat assessments, attend appropriate Training/Exercise opportunities and appropriate program management activities.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.



NASSAU COUNTY New York Staff Summary

Recommendation: Approve Ordinance as Submitted		



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

Office of the County Attorney

Date:

October 31, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 31, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
(11.00111113)	·	FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
500,000	Misdemeanor Forfeitures	GRT	PD	BB	500,000

BAPD24000009

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT.	OBJ.	AMOUNT
			CODE/Index	CODE	(in dollars)
227,727	NYS Office of Homeland Security	GRT	PD	AA	38,960
		GRT	PD	AB	11,040
		GRT	PD	BB	172,727

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT.	OBJ.	AMOUNT
		,	CODE/Index	CODE	(in dollars)
236,363	NYS Office of Homeland Security	GRT	PĎ	AA	38,960
		GRT	PD	AB	11,040
		GRT	PD	BB	178,363
		GRT	PD	DD	8,000

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
50,000	NYS Office of Homeland Security	GRT	PD	AA	38,959
		GRT	PD	AB	11,041

BAPD24000012

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			<u>.</u>
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
1,089,500	NYS Division of Criminal Justice Services	GRT	PD	BB	1,089,500

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			<u>.</u>
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
114,406	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	90,676
		GRT	PD	AB	23,730

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
145,869	NYS Division of Criminal Justice Services	GRT	PD	AA	144,369
		GRT	PD	DD	1,500

BAPD24000024

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
519,692	NYS Division of Criminal Justice Services	GRT	PD	AA	515,692
		GRT	PD	DD	4,000

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
1,999,073	US Department of Transportation	GRT	PD	AA	1,398,016
		GRT	PD	AB	375,057
		GRT	PD	BB	211,000
-		GRT	PD	DD	15,000

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			<u>.</u>
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
1,853,923	US Department of Transportation	GRT	PD	AA	1,330,000
		GRT	PD	AB	376,923
		GRT	PD	BB	120,000
		GRT	PD	DD	27,000

BAPD24000027

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
172,500	NYS Governor's Traffic Safety Committee	GRT	PD	AA	172,500

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			<u>.</u>
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
65,000	NYS Governor's Traffic Safety Committee	GRT	PD	AA	65,000

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
185,000	NYS Civil Forfeiture	GRT	PD	ВВ	185,000

BAPD24000030

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
7,200	NYS Governor's Traffic Safety Committee	GRT	PD	ВВ	2,900
		GRT	PD	DD	4,300

BAPD24000031

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			:
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

TOTAL AMOUNT	SOURCE OF FUNDS	APPROPRIATED TO:			
(in dollars)		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

BAPD24000034

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
172,413	NYS Office of Homeland Security	GRT	PD	AA	134,342
		GRT	PD	AB	38,071

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
1,527,331	US Department of Homeland Security	GRT	PD	AA	8,100
		GRT	PD	AB	2,296
		GRT	PD	BB	1,514,055
		GRT	PD .	DD	2,880

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT.	OBJ.	AMOUNT
			CODE/Index	CODE	(in dollars)
637,097	NYS Office of Homeland Security	GRT	PD	AA	185,315
		GRT	PD	AB	52,685
		GRT	PD	BB	399,097

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section

617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.



THOMAS A. ADAMS County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

October 31, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Police Department.

In order to make the monies available for the Police Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN

County Executive

Nassau County

ARTHUR T. WALSH

Chief Deputy County Executive

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Office of Management and Budget

From: Inspector William Field, CO: PAB, Nassau County Police Department

Date: October 17, 2024

Re: Supplemental Appropriation Request: Misdemeanor Forfeiture Funds

The Nassau County Police Department requests the supplemental appropriation of \$500,000.00 in funds received as a result of successful forfeiture actions under Local Law No. 5-2004.

NIFS Entry

Document ID #: BAPD24000008
Grant Index #: PDGRT8B00OTH

Grant Detail: Y3

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R0611
- E. TOTAL REVENUE \$500,000.00

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE BB197
- I. TOTAL EXPENSES \$500,000.00

Authorized by Department Head / Fiscal Officer

Date

Insp 1917/24

SUPPLEMENTAL APPROPRIATION REQUEST Grant Profile – Additional Information

Grant Name: Misdemeanor Forfeiture Account

Total Grant Funding: \$500,000.00

Grant Purpose: Funds are received by the Police Department as a result of

successful forfeiture actions under Local Law No. 5-2004.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match).

Please attach a copy of the budget: There is no "budget" for the Misdemeanor Forfeiture program. The funds to be appropriated have already been received by the Police Department from successful forfeiture actions. It is the intention of the Police Department to use these funds as follows:

These funds may be used to purchase non-traditional unmarked vehicles for Department investigative personnel

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

"2021 NYS Bomb Squad Initiative Grant, Contract #C160156"

The Nassau County Police Department requests the supplemental appropriation of \$222,727 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000009 **Grant Index #:** PD GRT 5AY8NYS

Grant Detail: 23

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$222,727

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$38,960
- I. OBJECT CODE AB10F \$ 11,040
- J. OBJECT CODE BB197 \$172,727

K. TOTAL EXPENSES - \$222,727

Authorized by Department Head / Fiscal Officer

Inge 1=32

Date

10/10/24

SUPPLEMENTAL APPROPRIATION REQUEST Grant Profile — Additional Information

Grant Name "2021 NYS Bomb Squad Initiative Grant, Contract #C160156"

Total Grant Funding: \$222,727

Grant Purpose: This program will be administered by NYS – Office of Homeland Security Funding is provided to further the goal of preventing terrorist attacks and strengthening Police Department responses to Homeland Security threats. Funding will be utilized for the purchase of equipment and training to enhance the NCPD Arson/Bomb Squads capabilities regarding Explosive Device Response Operations.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

"2022 NYS Bomb Squad Initiative Grant, Contract #C160169"

The Nassau County Police Department requests the supplemental appropriation of \$236,363 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000010 **Grant Index** #: PD GRT 5AY8NYS

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$236,363

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$ 38,960
- I. OBJECT CODE AB10F \$ 11,040
- J. OBJECT CODE BB197 \$ 178,363
- K. OBJECT CODE DD497 \$ 8,000
- L. TOTAL EXPENSES \$236,363

Authorized by Department Head / Fiscal Officer

10/16/24

Date

SUPPLEMENTAL APPROPRIATION REQUEST Grant Profile – Additional Information

Grant Name "2022 NYS Bomb Squad Initiative Grant, Contract #C160169"

Total Grant Funding: \$236,363

Grant Purpose: This program will be administered by NYS – Office of Homeland Security Funding is provided to further the goal of preventing terrorist attacks and strengthening Police Department responses to Homeland Security threats. Funding will be utilized for the purchase of equipment and training to enhance the NCPD Arson/Bomb Squads capabilities regarding Explosive Device Response Operations.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

"NYS Office of Homeland Security - 2024 Operation Gateway Contract #T180273"

The Nassau County Police Department requests the Supplemental Appropriation of \$50,000 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000011 Grant Index #: PD GRT 1QX0FED

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$50,000

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$38,959
- I, OBJECT CODE - AB10F - \$11,041
 - J. TOTAL EXPENSES \$50,000

Authorized by Department Head / Fiscal Officer

Date

SUPPLEMENTAL APPROPRIATION REQUEST Grant Profile – Additional Information

Grant Name: "NYS Office of Homeland Security – 2024 Operation Gateway"

Total Grant Funding: \$50,000

Grant Purpose: This program will be administered by NYS – Office of Homeland Security and is designed to provide NCPD Marine Bureau to enhance border/waterway security in strategic location to comprehensively enforce all applicable statutes. The intent is to curtail illegal activity by executing a multifaced enforcement action, arresting offenders and seizing contraband. Further the enhanced law enforcement presence is intended to disrupt and deter criminal activity. The ultimate goal is to reduce the criminal activity transversing local waterways and to enhance the cooperation and coordination of all involved law enforcement. Funding of \$38,959 will be set aside for Nassau County Police overtime and \$11,041 will be set aside for related fringe benefits.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field - Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

"State Law Enforcement Technology" LETECH"

The Nassau County Police Department requests the supplemental appropriation of \$1,089,500 in funds to be received from NYS — Division of Criminal Justice according to the following schedule.

NIFS Entry

Document ID #: BAPD24000012 **Grant Index** #: PD GRT 5D24NYS

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE -- PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1001
- E. TOTAL REVENUE \$1,089,500

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE BB197 -1,089,500
- I. TOTAL EXPENSES \$1,089,500

Authorized by Department Head / Fiscal Officer

Insph D

Date

10/16/29

SUPPLEMENTAL APPROPRIATION REQUEST Grant Profile – Additional Information

Grant Name: "State Law Enforcement Technology" LETECH

Total Grant Funding: \$1,089,500

Grant Purpose: Grant funds are being provided by the New York State Division of Criminal Justice Services. The Police Department will fund law enforcement technologies (LETECH) and applicable software/equipment – such as license plate readers, mobile and fixed surveillance cameras, unmanned aerial vehicles, gunshot detection devices, smart equipment for patrol vehicles and officers, technology or software and other kinds of public safety equipment. To help keep New Yorkers and law enforcement partners safe. The Nassau County Police Department will utilize these funds to procure equipment to help prevent and solve crimes, particularly violent crimes by firearms and crimes of community concern.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

> "2023 Edward Byrne Justice Assistance Grant Program (JAG) Award # 15 PBJA-23-GG-03667-JAGX "

The Nassau County Police Department requests the supplemental appropriation of \$114,406 in funds to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000013 **Grant Index #:** PD GRT 1CY5 FED

Grant Detail:

23

REVENUE

- A. FUND GRT
- B. DEPT CODE -- PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R0901
- E. TOTAL REVENUE \$114,406

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$90,676
- I. OBJECT CODE AB10F \$23,730
- J. TOTAL EXPENSES \$114,406

Authorized by Department Head / Fiscal Officer

.Date

Grant Name:

"2023 Edward Byrne Justice Assistance Grant Program (JAG)
Award # 15 PBJA-22-GG-03667-JAGX "

Total Grant Funding: \$114,406

Grant Purpose: Grant funds will be used to support overtime funding for the deployment of NCPD personnel, including Bureau of Special Operations, Criminal Information Rapid Response Team and Precinct level Officers and Supervisors, in order to target and prevent violent crime. The County of Nassau will use \$90,676 in JAG funds for police officer overtime associated with uniformed as well as plainclothes officer patrols and \$23,730 related fringe benefits.

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field - Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

"2024 Surveillance Apprehension Vehicle Enforcement Program"
Contract# C464435 S.A.V.E.

The Nassau County Police Department requests the supplemental appropriation of \$145,869.00 in funds to be received from NYS – Division of Criminal Justice according to the following schedule.

NIFS Entry

Document ID #: BAPD24000014 **Grant Index #:** PD GRT 8E99NYS

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1001
- E. TOTAL REVENUE \$145,869,00

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$ 144,369
- I. OBJECT CODE DD497 \$ 1,500
- J. TOTAL EXPENSES \$145,869

Authorized by Department Head / Fiscal Officer

Date

10/16/29

Grant Name: "Surveillance Apprehension Vehicle Enforcement Program" Contract # C464435 S.A.V.E.

Total Grant Funding: \$145,869

Grant Purpose: Grant funds are being provided by the New York State Division of Criminal Justice Services. The Police Department will use these funds to assign police officers and detectives on an overtime basis to identify and arrest persons who commit the crime of vehicle theft and/or related insurance fraud in targeted high vehicle theft locations. The grant will also allow for specialized training in the area of motor vehicle theft.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Inspector, P.A.B

Date: October 30, 2024

Re: Supplemental Appropriation Request:

"2024 GIVE Initiative Grant (Gun Involved Violence Elimination)"
Contract # C485062

The Nassau County Police Department requests the supplemental appropriation of \$519,692 in funds to be received from NYS Division of Criminal Justice according to the following schedule.

NIFS Entry

Document ID #: BAPD24000024 **Grant Index** #: PD GRT 1F Y6NYS

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1001
- E. TOTAL REVENUE \$519,692

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$515,692
- I. OBJECT CODE DD497 \$4,000
- J. TOTAL EXPENSES \$519,692

Authorized by Department Head / Fiscal Officer

Date

10/38/24

Grant Name: "2024 GIVE Initiative Grant (Gun Involved Violence Elimination)"

Contract # # C485062

Total Grant Funding: \$519,692

Grant Purpose: DCJS has chosen to narrow the focus of the Operation IMPACT grant program to the reduct5ion of shootings and firearm related homicides, and therefore renamed it to the GIVE (Gun Involved Violence Elimination) Initiative. This year, funding is being requested under this collaborative program to further the intelligence sharing/ gathering capabilities among the Nassau County Police Department, the District Attorney's Office, the Probation Department, and the Sheriff's Department as well as the Hempstead Police Department. The NCPD has requested funding to cover intelligence development activities in is Lead Development Center (LDC), overtime funding for investigations and enforcement, staffing of the Police Youth Academy and various other Community Policing initiatives, as well as funding to support travel / training.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Inspector, PAB

Date: October 16, 2024

Re: Supplemental Appropriation Request:

"2023 Federal Motor Carrier Safety Administration High Priority Grant #FM-MHP-0794-23-01"

The Nassau County Police Department requests the supplemental appropriation of \$1,999,073 in funds to be received from U.S Department of Transportation according to the following schedule.

NIFS Entry

Document ID #: BAPD24000025 **Grant Index #:** PD GRT 1W X2FED

Grant Detail: 23

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R0901
- E. TOTAL REVENUE \$1,999,073

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$ 1,398,016
- I. OBJECT CODE AB10F \$375,057
- J. OBJECT CODE BB197- \$211,000
- K. OBJECT CODE DD497 \$15,000
- L. TOTAL EXPENSES \$1,999,073

Authorized by Department Head / Fiscal Officer

JAY ()

Date

10/16/24

Grant Name:

"2023 Federal Motor Carrier Safety Administration High Priority Grant #FM-MHP-0794-23-01"

Total Grant Funding: \$1,999,073

Grant Purpose: The NCPD Motor Carrier Safety Unit is requesting funds which will provide overtime to allow them to conduct Commercial Motor Vehicle enforcement. As part of this enforcement, Officers will inspect these vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County.

Clients Served: Nassau County

Impact on Funding: There is no county match.

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Inspector, PAB

Date: October 16, 2024

Re: Supplemental Appropriation Request:

"2024 Federal Motor Carrier Safety Administration High Priority Grant #FM-MHP-0882-24-01-00"

The Nassau County Police Department requests the supplemental appropriation of \$1,853,923 in funds to be received from U.S Department of Transportation according to the following schedule.

NIFS Entry

Document ID #: BAPD24000026 **Grant Index #:** PD GRT 1W X2FED

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R0901
- E. TOTAL REVENUE \$1,853,923

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$1,330,000
- I. OBJECT CODE AB10F \$376,923
- J. OBJECT CODE BB197- \$120,000
- K. OBJECT CODE DD497 \$27,000
- L. TOTAL EXPENSES \$1,853,923

Authorized by Department Head / Fiscal Officer

(MSD WED)

Date

10/16/24

Grant Name:

"2024 Federal Motor Carrier Safety Administration High Priority Grant #FM-MHP-0882-24-01-00"

Total Grant Funding: \$1,853,923

Grant Purpose: The NCPD Motor Carrier Safety Unit is requesting funds which will provide overtime to allow them to conduct Commercial Motor Vehicle enforcement. As part of this enforcement, Officers will inspect these vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County.

Clients Served: Nassau County

Impact on Funding: There is no county match.

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Inspector , PAB

Date: October 16, 2024

Re: Supplemental Appropriation Request:

"NYS Governor's Traffic Safety Committee -2024-2025 Police Traffic Services Grant, #C002765

The Nassau County Police Department requests the Supplemental Appropriation of \$172,500 in funds to be received from NYS – Governor's Traffic Safety Committee according to the following schedule.

NIFS Entry

Document ID #: BAPD24000027 **Grant Index #:** PD GRT 7TX6FED

Grant Detail:

24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$172,500

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE -- AA97Z \$172,500

I. TOTAL EXPENSES - \$172,500

FMD 1-5

Authorized by Department Head / Fiscal Officer

Date

10/16/29

Grant Name: "NYS Governor's Traffic Safety Committee ~2024-2025 Police Traffic Services Grant"

Total Grant Funding: \$172,500

Grant Purpose: This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$172,500 to be set aside for Nassau County Police Department overtime for participation in the Buckle-Up Seatbelt Enforcement Initiative and Aggressive Driving Enforcement Campaigns.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Deputy Officer, PAB

Date: October 16, 2024

Re: Supplemental Appropriation Request:

"NYS Governor's Traffic Safety Committee – 2024-2025 See, Be Seen, #C002758"

The Nassau County Police Department requests the Supplemental Appropriation of \$65,000 in funds to be received from NYS – Governor's Traffic Safety Committee according to the following schedule.

NIFS Entry

Document ID #: BAPD24000028
Grant Index #: PD GRT 4K22FED

Grant Detail:

24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$65,000

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$65,000

I. TOTAL EXPENSES - \$65,000

Authorized by Department Head / Fiscal Officer

Date

10/16/24

Grant Name: "NYS Governor's Traffic Safety Committee -2024-2025 See, Be Seen"

Total Grant Funding: \$65,000

Grant Purpose: This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$65,000 to be set aside for Nassau County Police Department overtime to reduce the number of pedestrian injuries and deaths involving motor vehicles occurring on New York roadways.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

To: Andrew Persich, Office of Management and Budget

From: Deputy Inspector Thomas Murphy, PAB, Nassau County Police Department

Date: October 17, 2024

Re: Supplemental Appropriation Request: State Forfeiture Funds

The Nassau County Police Department requests the supplemental appropriation of \$185,000.00 in funds received from the District Attorney's Office as a result of money seized under the New York State Forfeiture Law, Article 13A of the Civil Practice Law.

NIFS Entry

Document ID #: BAPD24000029
Grant Index #: PDGRT9791FED

Grant Detail: 91

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE BE
- D. SUB-OBJECT CODE R0791
- E. TOTAL REVENUE \$185,000.00

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE BB197
- I. Total Expenses \$185,000.00

Authorized by Department Head / Fiscal Officer

Date

Insp 110/17/24

Grant Name: Civil Forfeiture Account

Total Grant Funding: \$185,000.00

Grant Purpose: Funds are received by the Police Department from the District Attorney's office as a result of successful forfeiture actions under New York State Forfeiture Law, Article 13A of the Civil Practice Law. Expenditure of these funds is set forth by directives of Article 13A, namely to enhance law enforcement efforts and the investigation of these cases.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match).

Please attach a copy of the budget: There is no "budget" for the Civil Forfeiture program. The funds to be appropriated have already been received by the Police Dept. from the district Attorney's office. Expenditure of these funds is set forth by directives of Article 13A of the Civil Practice Law.

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer , PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"NYS Governor's Traffic Safety Committee -2024-2025 Child Passenger Safety Program - Contract # CPS-2025-Nassau Co PD-00206-(30)"

The Nassau County Police Department requests the Supplemental Appropriation of \$7,200 in funds to be received from NYS – Governor's Traffic Safety Committee according to the following schedule.

NIFS Entry

Document ID #: BAPD24000030
Grant Index #: PD GRT 5J24 FED

Grant Detail:

24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$7,200

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE BB197- \$2,900
- I. OBJECT CODE DD497 \$4,300
- J. TOTAL EXPENSES \$7,200

Authorized by Department Head / Fiscal Officer

Date

10/2/19

Grant Name:

"NYS Governor's Traffic Safety Committee -2024-2025 Child Passenger Safety Program - Contract # CPS-2025-Nassau Co PD-00206-(30)"

Total Grant Funding: \$7,200

Grant Purpose: This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$7,200. \$4,300 will be for certification for technicians who will join the team of Nassau County Police Department personnel conducting car seat checks. In addition, \$2,000 will provide funding for child safety seats that are needed to properly install a child restraint and / or run our program. \$900 for Pop up Tents and IPads will be used at the safety check events. The goal of the program is to increase the proper use and installation of child safety seats in New York State.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer, PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"Justice Assistance Grant Program (JAG) — 1^{st} Precinct POP Outreach"

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000031 **Grant Index #:** PD GRT 5K24 FED

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE -- PD
- C. OBJECT CODE -- n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$10,000

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$10,000

I. TOTAL EXPENSES - \$10,000

Authorized by Department Head / Fiscal Officer

10/21/24

Date

Grant Name:

"Justice Assistance Grant Program (JAG) – 1st Precinct POP Outreach "

Total Grant Funding: \$10,000

Grant Purpose: The County of Nassau will use \$10,000 for members of the 1st Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policint task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 1st Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community.

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer ,PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"Justice Assistance Grant Program (JAG) – 2^{nd} Precinct Detective Overtime"

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000032 **Grant Index** #: PD GRT 5H24 FED

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$10,000

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$10,000

I. TOTAL EXPENSES - \$10,000

Authorized by Department Head / Fiscal Officer

Date

10/21/24

Grant Name: "Justice Assistance Grant Program (JAG) -2^{nd} Precinct Detective Overtime"

Total Grant Funding: \$10,000

Grant Purpose: The County of Nassau will use \$10,000 for members of the 2nd Precinct to conduct anti-crime operations in areas where intelligence shows high incidences of crime. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 2nd Precinct and the NCPD lead Development Center, as well as the needs expressed within the community.

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer PAB

Date: October 30, 2024

Re: Supplemental Appropriation Request:

"Justice Assistance Grant Program (JAG) – 5th Precinct POP Outreach" (Jan 24 – Dec 24)

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds for the period of 1/1/2024-12/31/2024 to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000033 **Grant Index #:** PD GRT 5G24 FED

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$10,000

EXPENSES

- F. FUND GRT
- G. DEPT CODE -- PD
- H. OBJECT CODE AA97Z \$10,000

I. TOTAL EXPENSES - \$10,000

Authorized by Department Head / Fiscal Officer

Date

10/34/24

Grant Name:

"Justice Assistance Grant Program (JAG) – 5th Precinct POP Outreach"

Total Grant Funding: \$10,000

Grant Purpose: The County of Nassau will use \$10,000 for members of the 5th Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 5th Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community. This is for the period of January 2024 – December 2024

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer, PAB

Date: October 30, 2024

Re: Supplemental Appropriation Request:

"Justice Assistance Grant Program (JAG) – 5th Precinct POP Outreach" (Oct 2024- Sept 2025)

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds for the period of 10/1/2024- 9/30/2025 to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000034 Grant Index #: PD GRT 5G24 FED

Grant Detail: 25

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$10,000

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$10,000

I. TOTAL EXPENSES - \$10,000

Authorized by Department Head / Fiscal Officer

Date

10/30/24

Grant Name:

"Justice Assistance Grant Program (JAG) – 5th Precinct POP Outreach"

Total Grant Funding: \$10,000

Grant Purpose: The County of Nassau will use \$10,000 for members of the 5th Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 5th Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community. This is for the period of October 2024 — September 2025.

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer, PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"Domestic Terrorism 2024 -2026"

The Nassau County Police Department requests the supplemental appropriation of \$172,413 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000035
Grant Index #: PD GRT 4W22 NYS

Grant Detail: 23

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R1078
- E. TOTAL REVENUE \$172,413

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$134,342
- I. OBJECT CODE AB10F \$ 38,071
- J. TOTAL EXPENSES \$172,413

Authorized by Department Head / Fiscal Officer

10/21/24

Date

Grant Name "Domestic Terrorism contract #C175027"

Total Grant Funding: \$172,413

Grant Purpose: This program will be administered by NYS – Office of Homeland Security Funding is provided to cover overtime/backfill expenses associat ed with the design, development, conducting, and evaluation of exercises (regionally or locally) to determine the viability of the Domestic Terrorism Plans in place and assess the capabilities of the Nassau County's TAM team. Programs funds will also be utilized to cover overtime/ backfill expenses associated with cost that pertain to Domestic Terrorism prevention related training and conducting training events. The NCPD will be responsible for the management and execution of this agreement.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer , P.A.B.

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"2024-2027 Port Security Grant Program; Award #EMW-2024-PU-05403"

The Nassau County Police Department requests the supplemental appropriation of \$1,527,331 in funds to be received from US Department of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000036 **Grant Index** #: PD GRT 2AY6 FED

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE R0901
- E. TOTAL REVENUE -\$1,527,331

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$8,100
- I. OBJECT CODE AB10F \$ 2,296
- J. OBJECT CODE BB197 \$1,514,055
- K. OBJECT CODE DD497 \$2,880
- L. TOTAL EXPENSES \$ 1,527,331

Authorized by Department Head / Fiscal Officer

JASP VIET

Date

10/21/24

Grant Name: 2024-2027 Port Security Grant Program;

Award #EMW-2024-PU-05403"

Total Grant Funding: \$1,527,331

Grant Purpose: The County of Nassau will use \$ 1,527,331. Funding will support the Nassau County Police Departments purchase of equipment that will enhance the Cyber security capabilities of the Nassau County Police Departments Information Technology network and support enhancing the accessibility and security of Nassau County Police Department Aviation Unit's facility.

Clients Served: Nassau County

Impact on Funding: County match requirement amount \$ 509,110 will be met by utilizing funding from the Federal Asset forfeiture funds. (Total cost of program will be \$2,036,441 – grant funded 1,527,331 not federal funds \$509,110)

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer , PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"2024 State Law Enforcement Terrorism Prevention Program (SLETPP) Grant, Contract #C190421"

The Nassau County Police Department requests the supplemental appropriation of \$637,097 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000037
Grant Index #: PD GRT 4FY4NYS

Grant Detail: 24

REVENUE

- A. FUND GRT
- B. DEPT CODE PD
- C. OBJECT CODE n/a
- D. SUB-OBJECT CODE -R1078
- E. TOTAL REVENUE \$637,097

EXPENSES

- F. FUND GRT
- G. DEPT CODE PD
- H. OBJECT CODE AA97Z \$185,315
- I. OBJECT CODE AB10F \$ 52,685
- J. OBJECT CODE BB197 \$399,097
- K. TOTAL EXPENSES \$637,097

Authorized by Department Head / Fiscal Officer

Date

10/21/24

Grant Name: "State Law Enforcement Terrorism Prevention Program (SLETPP)" FY23 Sletpp

Total Grant Funding: \$559,447

Grant Purpose: This program will be administered by NYS – Office of Homeland Security. Funding will be utilized to further the goal of preventing terrorist attacks and strengthening Law Enforcement capabilities and responses to both man-made threats and national weather events. Equipment purchases (\$349,447) will strengthen and sustain capabilities in effectively responding to and mitigation of all hazard events; address Cyber security threats. Personnel (\$158,650) and Fringe benefit (\$51,350) funds will be used for overtime/backfill costs necessary to allow PD members to conduct threat assessments, attend appropriate Training/Exercise opportunities and appropriate program management activities.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)



305-24

NASSAU COUNTY New York

BRUCE A. BLAKEMAN County Executive

Staff Summary

Department Office of Management & Budget	Subject Budget Transfers / Supplemental Appropriations
Budget Director Andrew Persich	Date October 31, 2024
Deputy Directo Irfan Qureshi	
Budget Examiner Elizabeth Valerio	

	Internal Approvals	_
County Executive/ Deputy: /	County Attorney:	KGH
Budget: \	Legislative Affairs:	CGL
•		

a.) Board Transfer Number 47 - BTCW240000047

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From			
	BU GEN 1770 - 97998	Office of Mgt & Budget – General Fund – Contingency Reserves	\$ 17,710,000.00
	BU GEN 1770 - 87987	Office of Mgt & Budget – General Fund – Other Suits & Damages	\$ 41,550,000.00
	BU GEN 1500 – AC97F	Office of Mgt & Budget – General Fund – Workers' Compensation	\$ 1,000,000.00
	BU GEN 1000 – DE548	Office of Mgt & Budget – General Fund – Contractual Services	\$ 150,000.00
	BU GEN 1500 – DE548	Office of Mgt & Budget – General Fund – Contractual Services	\$ 350,000.00
	BU GEN 1000 – AA98Z	Office of Mgt & Budget – General Fund – Salaries, Wages & Fees	\$ 1,365,000.00
	HE GEN 3500 – AA98Z	Health Department – General Fund – Salaries, Wages & Fees	\$ 450,000.00
	HE GEN 2100 – AA98Z	Health Department – General Fund – Salaries, Wages & Fees	\$ 300,000.00
	IT GEN 1000 – AA98Z	Information Technology – General Fund – Salaries, Wages & Fees	\$ 400,000.00



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

	PK GEN 3613 – BB198	Parks & Recreation – General Fund – Equipment	\$ 100,000.00
	LE GEN 2000 – DD498	Legislative Central Staff – General Fund – General Expenses	\$ 100,000.00
	PW GEN 0150 – DE548	Dept of Public Works – General Fund – Contractual Services	\$ 1,000,000.00
	PW GEN 0152 – MB631	Dept of Public Works – General Fund – Mass Transportation / LIRR Station Maintenance	\$ 1,000,000.00
		TOTAL	\$ 65,475,000.00
To			
	FB GEN 3800 – AB10F	Fringe Benefits – General Fund – Fringe Benefits	\$ 38,000,000.00
	BU GEN 1800 – LL627	Office of Mgt & Budget – General Fund – Transfer to FCF Fund	\$ 500,000.00
	BU GEN 1800 – LH617	Office of Mgt & Budget – General Fund – Transfer to Police Headquarters	\$ 19,500,000.00
	PK GEN 3100 – AA97Z	Parks & Recreation – General Fund – Salaries, Wages & Fees	\$ 250,000.00
	LE GEN 2000 – AA97Z	Legislative Central Staff – General Fund – Salaries, Wages & Fees	\$ 100,000.00
	HE GEN 3500 – DD497	Health Department – General Fund – General Expenses	\$ 50,000.00
	HE GEN 5400 – PP797	Health Department – General Fund – Early Intervention/Special Education	\$ 6,075,000.00
	HS GEN 1502 – DD497	Human Services – General Fund – General Expenses	\$ 1,000,000.00
		TOTAL	\$ 65,475,000.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

b.) Board Transfer Number 48 - BTCW240000048

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From			
	CC GEN 1320 – DE548	Corrections – General Fund – Contractual Services	\$ 3,150,000.00
	PW GEN 0320 – DD498	Dept of Public Works – General Fund - General Expenses	\$ 250,000.00
	PA GEN 1000 – AA98Z	Public Administrator – General Fund – Salaries, Wages & Fees	\$ 15,000.00
			\$ 3,415,000.00
To			
	CC GEN 1000 – AA97Z	Corrections - General Fund - Salaries, Wages & Fees	\$ 2,000,000.00
	CC GEN 2000 – AA97Z	Office of the Sheriff – General Fund – Salaries, Wages & Fees	\$ 1,000,000.00
	CC GEN 1000 - DD497	Corrections – General Fund – General Expenses	\$ 150,000.00
	PW GEN 1050 – AA97Z	Dept of Public Works – General Fund – Salaries, Wages & Fees	\$ 250,000.00
	PA GEN 1000 – DE547	Public Administrator – General Fund – Contractual Services	\$ 15,000.00
		TOTAL	\$ 3,415,000.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



BRUCE A. BLAKEMAN County Executive

NASSAU COUNTY New York

Staff Summary

c.) Board Transfer Number 49 - BTCW240000049

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From			
	SS GEN 5300 – WW848	Social Services – General Fund – Emergency Vendor Payments	\$ 750,000.00
	BU GEN 1770 – 97998	Office of Mgt & Budget – General Fund – Contingency Reserves	\$ 8,400,148.00
		TOTAL	\$ 9,150,148.00
То			
	SS GEN 2100 - AA97Z	Social Services – General Fund – Salaries, Wages & Fees	\$ 750,000.00
	SS GEN 6100 – SS697	Social Services – General Fund – Recipient Grants	\$ 3,550,000.00
	SS GEN 7300 – XX897	Social Services – General Fund – Medicaid	\$ 4,850,148.00
		TOTAL	\$ 9,150,148.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

d.) Board Transfer Number 50 - BTCW240000050

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:



NASSAU COUNTY New York

Staff Summary

	Code	DESCRIPTION	AMOUNT
From			***
	BU LIT 6000 87987	Office of Mgt & Budget – Litigation Fund – Other Suits & Damages	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00
To			
	BU LIT 6000 – DE547	Office of Mgt & Budget – Litigation Fund – Contractual Services	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

e.) Board Transfer Number 51 - BTCW24000051

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From			
	FB PDD 1000- AB10F	Police Department - Police District Fund - Fringe Benefits	\$ 5,000,000.00
	PD PDD 2568 – BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2573 – BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2490 – DD498	Police Department - Police District Fund - General Expenses	\$ 1,000,000.00
	PD PDD 2568 – DE548	Police Department - Police District Fund - Contractual Services	\$ 500,000.00



NASSAU COUNTY New York

Staff Summary

	PD PDD 2490 – DE548	Police Department - Police District Fund - Contractual Services	\$ 300,000.00
To		TOTAL	\$ 8,300,000.00
	PD PDD 2400- AA97Z	Police District - Police Department - Salaries, Wages & Fees	\$ 8,300,000.00
		TOTAL	\$ 8,300,000.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

f.) Board Transfer Number 52 - BTCW240000052

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	\$ AMOUNT
From			
	PD PDH 1560 – BB198	Police Department – Police Headquarters Fund – Equipment	\$ 100,000.00
	PD PDH 1309 – BB198	Police Department – Police Headquarters Fund – Equipment	\$ 200,000.00
	PD PDH 1482 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 100,000.00
	PD PDH 1485 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 200,000.00
	PD PDH 1499 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 150,000.00
	PD PDH 1551 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 250,000.00



NASSAU COUNTY New York

Staff Summary

		TOTAL	\$ 5,500,000.00
	PD PDH 1000 – AA97Z	Police Department – Police Headquarters Fund - Salaries, Wages & Fees	\$ 5,500,000.00
То			
		TOTAL	\$ 5,500,000.00
	PD PDH 1500- DF558	Police Department – Police Headquarters Fund - Utilities	\$ 500,000.00
	PD PDH 1135 – DE548	Police Department – Police Headquarters Fund - Contractual Services	\$ 2,000,000.00
	PD PDH 1560 DD498	Police Department – Police Headquarters Fund - General Expenses	\$ 2,000,000.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

SUPPLEMENTAL APPRORIATION

Police Headquarters Fund - Third Quarter 2024 Supplemental Appropriation

BABU24000027

To Supplementally Appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
Police Headquarters Fund	\$ 19,500,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



NASSAU COUNTY New York

Staff Summary

EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
PDH	PD PDH 1500	AA97Z - Police Headquarters – Salaries, Wages & Fees	\$ 7,000,000.00
	FB PDH 1000	AB10F - Police Headquarters - Fringe Benefits	\$ 12,500,000.00
	TOTAL		\$ 19,500,000.00

REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
PDH	PD PDH 1500	R1801 - Police Headquarters – Transfer from General Fund	\$ 19,500,000.00
	TOTAL		\$ 19,500,000.00

This Supplemental Appropriation will have no net impact on the budget since it will recognize and equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

General Fund - Third Quarter 2024 Supplemental Appropriations

BABU24000028

To Supplementally Appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
General Fund – Health Department	\$ 8,925,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

EXPENSE

<u>FUND</u>	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
GEN	HE GEN 5400	PP797 - Health Department – Pre-school	\$ 8,925,000.00
	TOTAL		\$ 8,925,000.00

REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
GEN	HE GEN 5400	R1076- Health Department – State Aid	\$ 8,925,000.00
	TOTAL		\$ 8,925,000.00



NASSAU COUNTY New York

Staff Summary

This Supplemental Appropriation will have no net impact on the budget since it will recognize and equal amount of revenue and expenditure. The Pre-school expense is 59.5% reimbursed by the State. The remaining 40.5% is funded by the County and is reflected in Board Transfer 24000047.

Recommendation: Approve Ordinance

BABU24000029

To Supplementally Appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
General Fund - Department of Social Services	\$ 1,600,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
GEN	SS GEN 6100	SS697 – Social Services – Recipient Grants	\$ 1,450,000.00
GEN	SS GEN 6000	SS697 - Social Services - Recipient Grants	\$ 150,000.00
	TOTAL		\$ 1,600,000.00

REVENUE

<u>FUND</u>	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
GEN	SS GEN 6100	R1008 – Social Services – State Aid	\$ 1,450,000.00
GEN	SS GEN 6000	R0906 – Social Services – Federal Aid	\$ 150,000.00
	TOTAL		\$ 1,600,000.00

This Supplemental Appropriation will have no net impact on the budget since it will recognize and equal amount of revenue and expenditure.

Recommendation: Approve Ordinance



NASSAU COUNTY New York

Staff Summary

Fire Commission Fund - Third Quarter 2024 Supplemental Appropriations

BABU24000030

To Supplementally Appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
Fire Commission Fund	\$ 500,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

EXPENSE

<u>FUND</u>	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
FCF	FB FCF 1000	AB10F – Fire Commission – Fringe Benefits	\$ 500,000.00
	TOTAL		\$ 500,000.00

REVENUE

<u>FUND</u>	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
FCF	FC FCF 1000	R1801 – Fire Commission – Transfer from General Fund	\$ 500,000.00
	TOTAL		\$ 500,000.00

This Supplemental Appropriation will have no net impact on the budget since it will recognize and equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

Police District Fund - Third Quarter 2024 Supplemental Appropriations

BABU24000031

To Supplementally Appropriate funds into the following department as per the attached ordinance and back-up materials.

	<u>APPROPRIATION</u>
Police District Fund	\$4,500,000.00



NASSAU COUNTY New York

Staff Summary

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

EXPENSE

<u>FUND</u>	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
PDD	PD PDD 2500	AA97Z - Police District - Salaries, Wages & Fees	\$ 4,500,000.00
	TOTAL		\$ 4,500,000.00

REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
PDD	PD PDD 2500	R0790 – Police District – Investment Income	\$ 4,500,000.00
	TOTAL		\$ 4,500,000.00

This Supplemental Appropriation will have no net impact on the budget since it will recognize and equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

THOMAS A. ADAMS County Attorney



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 1, 2024

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance and to transfer appropriations heretofore made to modify certain departmental budgets.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Kevin Hardiman Deputy County Attorney Legal Counsel Bureau

Attachments

ORDINANCE NO. - 2024

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

Deputy County Attorney

APPROVED AS TO FORM

WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

WHEREAS, the County Executive, by communication dated November 1, 2024, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, the transfers and supplemental appropriations have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfers are known as Budget Transfers-Third Quarter as follows:

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	Code	DESCRIPTION	AMOUNT
From			
	CC GEN 1320 - DE548	Corrections – General Fund – Contractual Services	\$ 3,150,000.00
	PW GEN 0320 – DD498	Dept of Public Works – General Fund - General Expenses	\$ 250,000.00
	PA GEN 1000 – AA98Z	Public Administrator – General Fund – Salaries, Wages & Fees	\$ 15,000.00
			\$ 3,415,000.00
То			
	CC GEN 1000 – AA97Z	Corrections – General Fund – Salaries, Wages & Fees	\$ 2,000,000.00
	CC GEN 2000 – AA97Z	Office of the Sheriff – General Fund – Salaries, Wages & Fees	\$ 1,000,000.00
	CC GEN 1000 - DD497	Corrections – General Fund – General Expenses	\$ 150,000.00
	PW GEN 1050 – AA97Z	Dept of Public Works – General Fund – Salaries, Wages & Fees	\$ 250,000.00
	PA GEN 1000 – DE547	Public Administrator – General Fund – Contractual Services	\$ 15,000.00
		TOTAL	\$ 3,415,000.00

BTCW240000049

	Code	DESCRIPTION	AMOUNT
From			
	SS GEN 5300 – WW848	Social Services – General Fund – Emergency Vendor Payments	\$ 750,000.00
	BU GEN 1770 – 97998	Office of Mgt & Budget – General Fund – Contingency Reserves	\$ 8,400,148.00
		TOTAL	\$ 9,150,148.00
To			
	SS GEN 2100 - AA97Z	Social Services – General Fund – Salaries, Wages & Fees	\$ 750,000.00
	SS GEN 6100 – SS697	Social Services – General Fund – Recipient Grants	\$ 3,550,000.00
	SS GEN 7300 – XX897	Social Services – General Fund – Medicaid	\$ 4,850,148.00
		TOTAL	\$ 9,150,148.00

	Code	DESCRIPTION	<u>AMOUNT</u>
From			
	BU LIT 6000 - 87987	Office of Mgt & Budget – Litigation Fund – Other Suits & Damages	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00
То			
	BU LIT 6000 - DE547	Office of Mgt & Budget – Litigation Fund – Contractual Services	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00

BTCW240000051

	Code	DESCRIPTION	AMOUNT
From			
	FB PDD 1000- AB10F	Police Department - Police District Fund - Fringe Benefits	\$ 5,000,000.00
	PD PDD 2568 – BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2573 - BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2490 – DD498	Police Department - Police District Fund - General Expenses	\$ 1,000,000.00
	PD PDD 2568 – DE548	Police Department - Police District Fund - Contractual Services	\$ 500,000.00
	PD PDD 2490 – DE548	Police Department - Police District Fund - Contractual Services	\$ 300,000.00
		TOTAL	\$ 8,300,000.00
To			
	PD PDD 2400- AA97Z	Police District - Police Department - Salaries, Wages & Fees	\$ 8,300,000.00
		TOTAL	\$ 8,300,000.00

	Code	<u>DESCRIPTION</u>	\$ AMOUNT
From			
	PD PDH 1560 – BB198	Police Department – Police Headquarters Fund –	\$ 100,000.00
		Equipment	
<u> </u>	PD PDH 1309 – BB198	Police Department – Police Headquarters Fund –	\$ 200,000.00
		Equipment	
	PD PDH 1482 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 100,000.00
	PD PDH 1485 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 200,000.00
	PD PDH 1499 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 150,000.00
	PD PDH 1551 BB198	Police Department – Police Headquarters Fund - Equipment	\$ 250,000.00
	PD PDH 1560 – DD498	Police Department – Police Headquarters Fund - General Expenses	\$ 2,000,000.00
}	PD PDH 1135 – DE548	Police Department – Police Headquarters Fund - Contractual Services	\$ 2,000,000.00
	PD PDH 1500- DF558	Police Department – Police Headquarters Fund - Utilities	\$ 500,000.00
		TOTAL	\$ 5,500,000.00
To			
	PD PDH 1000 – AA97Z	Police Department – Police Headquarters Fund - Salaries, Wages & Fees	\$ 5,500,000.00
		TOTAL	\$ 5,500,000.00

and

WHEREAS, the said transfers of appropriations and supplemental appropriations are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2023, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BABU24000027

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		<u>APPROPRIA</u>	ATED TO	
		FUND	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
19,500,000	General Fund	PDH	PD	AA	7,000,000
		PDH	PD	AB	12,500,000

BABU24000028

TOTAL AMOUNT	SOURCE OF FUNDS		APPROPRIA	TED TO:	
(in dollars)		FUND	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
8,925,000	NYS Aid	GEN	HE	PP	8,925,000

BABU24000029

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		<u>APPROPRIA</u>	ATED TO:	
		FUND	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
1,600,000	NYS Office of Temporary and Disability Assistance	GEN	SS	SS697	1,450,000
		GEN	SS	SS697	150,000

BABU24000030

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		APPROPRIA	ATED TO:	
(in declary)		<u>FUND</u>	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
500,000	Fire Commission Fund	FCF	FB	AB	500,000

BABU24000031

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		APPROPRIA	ATED TO:	
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
4,500,000	Police District Fund	PDD	PD	AA	4,500,000

- §3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- §4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - §5. This ordinance shall take effect immediately.



THOMAS A. ADAMS County Attorney

COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

November 1, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

A transfer of appropriations heretofore made and a supplemental appropriation have been requested to modify certain departmental budgets. This transfer and supplemental appropriation have been reviewed with the Office of Management and Budget.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached ordinance authorizing the said transfer of appropriations heretofore made and supplemental appropriation be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN County Executive Nassau County

ARTHUR T WALSH Chief Deputy Councy Syscution



Inter-Departmental Memo

To:

Andrew Persich, Director of Management & Budget

Office of Management & Budget

From:

Narda Hall

Nassau County Sheriff/Correctional Center

Date:

October 24, 2024

Subject:

Transfer of Funds

Please prepare a board transfer to the following budget lines to fund year-end shortfalls in Expenses to the Nassau County Sheriff/Correctional Center for Salaries, and other General Expenses.

From:

Correctional Center (CC10) DE – Contractual Services line for Three Million One Hundred Fifty Thousand Dollars (\$3,150,000) CCGEN1320 – DE548

To:

Enforcement Division (CC20) AA- Salaries Wages & Fees budget line for One Million Dollars (\$1,000,000). CCGEN2000 - AA97Z

Correctional Center (CC10) AA – Salaries Wages & Fees budget line for Two Million Dollars (\$2,000,000). CCGEN1000 - AA97Z

Correctional Center (CC10) DD – General Expenses budget line for One Hundred Fifty Thousand Dollars (\$150,000). CCGEN1000 - DD497

COUNTY OF NASSAU DEPARTMENT OF PUBLIC WORKS Inter-Departmental Memo

TO:

Office of Management & Budget

Andrew Persich, Budget Director

FROM:

Department of Public Works

DATE:

Oct 23-2024

SUBJECT:

Board Transfer Request

Please prepare a resolution for the following board transfer -

	FUND	DEPT	RC	СС	OBJECT CLASS	AAGUAT
То	GEN	PW	1050	PW00	AA	\$ 250,000.00
From	GEN	PW		PW03	DD	\$ (250,000.00)

We are requesting a board transfer to cover the difference in AA line for the fiscal year 2024.

10/23/24 William Nimmo

Deputy Commissioner

Department of Public Works

WN:CY: SS

Christopher Yansick, Director of Management Analyst

Siju Sebastian, Accountant



COUNTY OF NASSAU

Inter-Departmental Memo

To:

Andrew Persich

Office of Grants Management & Budget

From:

Health Department - Fiscal Unit

Date:

October 23, 2024

Subject:

Transfer of Funds

We request the following transfer of funds for addition funds for Preschool Center base program. This will cover expenses to be paid in 2024 calendar year.

From:

Index

To:

Index

HEGEN5400

PP797

\$ 15.000,000

\$ 15,000,000

Deneen Jenkins Fiscal Director

DJ



OFFICE of the MEDICAL EXAMINER

TAMARA BLOOM, M.D. CHIEF MEDICAL EXAMINER

JOSEPH AVELLA, Ph.D. CHIEF TOXICOLOGIST



2251 HEMPSTEAD TPKE, Bldg "R" EAST MEADOW, NY 11554-1856 516-572-6400 FAX 516-572-5174

To:

Nadiya Gumieniak, Budget Examiner

Andrew Persich, Director - OMB

From:

Tamara Bloom M.D., Chief Medical Examiner

Date:

7/8/24, 8/2/24

Subject:

Board Transfer Request - Medical Examiner (Health) DD Budget Lines

The Medical Examiner's office has conducted a review of current encumbrances and preencumbrances for 2024. This review included the accounting of unrealized routine expenditures required to maintain operations for the remainder of the year. This review has indicated a significant budgetary shortfall of at least \$50,000.00 in the DD budgetary lines for the ME index of HEGEN3500.

This shortfall is primarily due to increased costs related to the purchase of supplies and maintenance of Medical Examiner equipment (service contracts). The department has explored the transfer of funds from other ME object codes and indices; however, no additional funding is available within the HEGEN3500 or Crime Lab HEGEN3600 indices.

Therefore, I am requesting a board transfer of external funds to increase funding to the Medical Examiner DD lines as outlined below.

Medical Examiner

HE3500 – DD405 - \$5000.00 HE3510 – DD406 - \$20,000.00 HE3520 - DD405 - \$25,000.00

Please contact me with any questions or concerns regarding this request.

cc: Irfan Qureshi Carolyn Kelly Keith Cromwell



JILL D. NEVIN
COMMISSIONER

COUNTY OF NASSAU DEPARTMENT OF HUMAN SERVICES

60 Charles Lindbergh Boulevard Uniondale, New York 11553-3687 Phone: (516) 227-8930 Fax: (516) 227-8971

TO:

Nadiya Gumieniak, Budget Examiner

Office of Management and Budgets

FROM:

Seema Zaki, Accounting System Specialist

Department of Human Services

DATE:

October 22, 2024

SUBJECT:

Board transfer request to increase funds in Index code HSGEN1502 for Court Remands

We request an increase in funds through Board Transfer in Index code HSGEN1502, Sub-object: DD365 for \$1,000,000. These funds will be for the reimbursement of the NYS Court Remands thru November.

If you have any questions, please reach out to me at (516) 227-7003.

Thank you.

Seema Zaki

COUNTY OF NASSAU

Inter-Departmental Memo

To:

Andrew Persich, Budget Director

Office of Management & Budgets

From:

Jose L. Lopez, Commissioner

Dept. of Social Services

Date:

October 15, 2024

Subject:

Request for Board Transfer

Please transfer the following as listed below:

FROM	FU	N	\mathbf{D}	3:

AMOUNT

SS-GEN-5300-WW

\$ 750,000

TOTAL FUNDS

\$ 750,000

TO FUNDS:

AMOUNT

SS-GEN-2100-AA

\$ 750,000

TOTAL FUNDS

\$ 750,000

The transfer is necessary to fund additional costs in salary.

Thank you for your cooperation.

JLL/msl



COUNTY OF NASSAU

Inter-Departmental Memo

To:

Andrew Persich, Budget Director

Office of Management & Budgets

From:

Jose L. Lopez, Commissioner

Dept. of Social Services

Date:

October 15, 2024

Subject:

Request for Board Transfer

Please transfer the following as listed below:

FROM FUNDS:

AMOUNT

BU-GEN-1770-97

\$ 8,400,148

TOTAL FUNDS

\$ 8,400,148

TO FUNDS:

AMOUNT

SS-GEN-6100-SS SS-GEN-7300-XX \$ 3,550,000 \$ 4.850,148

TOTAL FUNDS

\$ 8,400,148

The transfer is necessary to meet the increase in homeless costs for the Safety Net Assistance and increase in Medicaid due to the phaseout of enhanced Federal Medical Assistance Percentage (eFMAP) sharing by the State.

Thank you for your cooperation.

JLL/msl



GM Approval_____

Date____

OMB Approval Date

GM Approval_____

SUPPLEMEN	TAL APPROPRIATION REQUEST	
To: Andrew Persich, Budget Director		
From: Jose L. Lopez, Commissioner of S	Social Services	
Date: October 15, 2024	$\mathcal{O}\mathcal{U}$	
Re: Supplemental Appropriation Requ	uest	
The Department of Social Services be received from the New York State Of following schedule. NIFS Entry 8010 Document ID #: BA	requests a supplemental appropriation of \$1,450,000 fice of Temporary & Disability Assistance, according t	funds to
REVENUE A. SS-GEN-6100-R1008 B. TOTAL REVENUE-	\$ 1,450,000 \$ 1,450,000	
EXPENSES C. SS-GEN-6100-SS697	\$ 1,450,000	
D. TOTAL EXPENSES-	\$ 1,450,000	

Date____OMB Approval____

Date____

EDWARD P. MELLINA
PROCUREMENT SUPERVISOR



TEL: (516) 571-6225

FAX: (516) 571-6769

NASSAU COUNTY LEGISLATURE

ONE WEST STREET
MINEOLA, NEW YORK 11501

TO:

Andrew Persich

Budget Director

FROM:

Edward P. Mellina

Procurement Supervisor

DATE:

October 2nd, 2024

SUBJECT:

Budget Transfer - Nassau County Legislature

Kindly have your office prepare a board transfer as follows:

AMOUNT:

\$100,000.00 in FY 2024 from:

FROM:

GEN LEG 2000 DD - General Expenses - \$100,000.00

TO:

GEN LEG 2000 AA – Salaries - \$100,000.00

The purpose of this transfer is additional funds needed for leave pay outs.

Edward P. Mellina Procurement Supervisor/ Material Movement Specialist

Cc: Michael C. Pulitzer, Clerk of the Legislature

COUNTY OF NASSAU

Inter-Departmental Memo

To: Andrew Persich, Director of the Budget

From: Darcy Belyea, Commissioner, Nassau County Department of Parks, Recreation & Museums

Date: November 1, 2024

Subject: Board Transfer Request

Please prepare a Board Transfer request as follows:

AMOUNT FROM: TO: \$100,000 PK-GEN-30-3613-BB PK-GEN-30-3100-AA \$150,000 PK-GEN-30-3100-AA

Justification: We are requesting a board transfer to cover the costs of salary expenses through Fiscal Year 2024.

Thank you.

Darcy Belyea

Commissioner

Department of Parks, Recreation & Museums

cc: Timothy Messner, Chief Deputy Commissioner Linda Barker, Accounting & Budget Office Matt Ronan, Accounting & Budget Office



COUNTY OF NASSAU

INTER-DEPARTMENTAL MEMO

DATE:

October 23, 2024

TO:

Andrew Persich, Budget Director

Office of Management and Budget

FROM:

Inspector William K. Field

Police Department - Personnel and Accounting Bureau

SUBJECT:

BOARD TRANSFER REQUEST: Fiscal Year 2024

PDD Funds to AA: \$8,300,000

The Police Department requests that your office initiates a fiscal year 2024 Board Transfer in the amount of \$8,300,000 to the Police Department District Fund for the first available legislative meeting. The transfer of funds to the AA line will assist in covering payroll expenses due to higher-than-expected overtime/salary. The funds are desperately needed to maintain operations.

TO: PDD - AA (Salaries)

Fund:

PDD

Index:

PDPDD2400

Dept. Code:

AA

Object Code: Sub-Object Code: AA Salaries

Sub-Object Code: Total Expenses:

AA97Z \$8,300,000

FROM: PDD - BB Equipment, DD General, DE Contractual Services, DF Utility, AB Fringe Benefits

Fund:

PDD

Index:

PDPDD2568

Dept. Code:

PD

Object Code:

BB Equipment

Sub-Object Code:

BB198

Total Expenses:

\$750,000

Fund:

PDD

Index:

PDPDD2573

Dept. Code:

PD

Object Code:

BB Equipment

Sub-Object Code:

BB198

Total Expenses:

\$750,000

Fund:

PDD

Index:

PDPDD2490

Dept. Code:

PD

Object Code: Sub-Object Code: DD General

Sub-Object Code Total Expenses: DD498 \$1,000,000

Fund:

PDD

Index:

PDPDD2568

Dept. Code:

PD

Object Code:

DE Contractual Services

Sub-Object Code: Total Expenses:

DE548

\$500,000

Fund:

Index:

Dept. Code:

Object Code: Sub-Object Code:

Total Expenses:

PDD

PDPDD2490

PD

DE Contractual Services

DE548

\$300,000

Fund:

Index:

Dept. Code:

Object Code:

Sub-Object Code:

Total Expenses:

PDD

FBPDD1000

FB

AB Fringe Benefits
AB10F

\$5,000,000

This board transfer has been prepared on behalf of OMB. Thank you for your consideration.

Inspector William K. Field Commanding Officer, PAB

COUNTY OF NASSAU

INTER-DEPARTMENTAL MEMO

DATE:

October 23, 2024

TO:

Andrew Persich, Budget Director Office of Management and Budget

FROM:

Inspector William K. Field

Police Department - Personnel and Accounting Bureau

SUBJECT:

BOARD TRANSFER REQUEST - Fiscal Year 2024

PDH Funds to AA: \$5,500,000

The Police Department requests that your office initiates a fiscal year 2024 Board Transfer to the Police Department Headquarters Fund for the first available legislative meeting. The transfer of funds to the AA line (salaries) will assist in covering payroll expenses due to higher-than-expected overtime expenses and salary increases. The funds are desperately needed to maintain effective operations.

TO: PDH - AA (Salaries)

Fund:

PDH

Index:

PDPDH1500

Dept. Code:

AA

Object Code:

AA Salaries

Sub-Object Code:

AA97Z

Total Expenses:

\$5,500,000

FROM: PDH - BB (Equipment), DD (General), DE (Contractual), DF (Utility)

Fund:

PDH

Index:

PDPDH1560

Dept. Code:

BB

Object Code:

BB Equipment

Sub-Object Code:

BB198

Total Expenses:

\$100,000

Fund:

PDH

Index:

PDPDH1309

Dept. Code:

BB

Object Code:

BB Equipment

Sub-Object Code:

BB198

Total Expenses:

\$200,000

Fund:

PDH

Index:

PDPDH1482

Dept. Code:

 \mathbf{BB}

Object Code:

BB Equipment

Sub-Object Code:

BB198

Total Expenses:

\$100,000

Fund:

Index:

Dept. Code: Object Code:

Sub-Object Code: Total Expenses:

Fund:

Index: Dept. Code:

Object Code: Sub-Object Code:

Total Expenses:

Fund: Index:

Dept. Code:

Object Code:

Sub-Object Code: Total Expenses:

Fund:

Index:
Dept. Code:

Object Code: Sub-Object Code:

Sub-Object Code Total Expenses:

Fund:

Index: Dept. Code:

Object Code:

Sub-Object Code: Total Expenses:

Fund:

Index: Dept. Code:

Object Code: Sub-Object Code:

Total Expenses: Total Expenses: PDH

PDPDH1485

BB

BB Equipment BB198

\$200,000

PDH

PDPDH1499

BB

BB Equipment

BB198 \$150,000

PDH

PDPDH1551

BB

BB Equipment

BB198 \$250,000

PDH

PDPDH1560 DD

DD General DD498

\$2,000,000

PDH

PDPDH1135

DE C

DE Contractual Services

DE548 \$2,000,000

PDH

PDPDH1500

DET

DF Utility DF558

\$500,000 \$5,500,000

This board transfer has been prepared on behalf of OMB. Thank you for your consideration.

Inspector William K. Field Commanding Officer, PAB

COUNTY OF NASSAU

INTER-DEPARTMENTAL MEMO

DATE:

October 24, 2024

TO:

Andrew Persich, Budget Director

Office of Management and Budget

FROM:

Inspector William K. Field

Police Department - Personnel and Accounting Bureau

SUBJECT:

SUPPLMENTAL APPROPRIATION REQUEST - Fiscal Year 2024

PDD Funds to AA: \$4,500,000

The Nassau County Police Department is requesting a Supplemental Appropriation of \$4,500,000 in excess Interest Earnings over the Budgeted amount according to the following schedule.

Revenue

FUND - PDD
DEPT CODE - PD
OBJECT CODE - BE
SUB-OBJECT CODE - R0790
TOTAL REVENUE - \$4,500,000

Expenses

FUND-PDD DEPT CODE – PD RESP CODE - 2400 OBJECT CODE – AA98Z TOTAL EXPENSES - \$4,500,000

This board transfer has been prepared on behalf of OMB. Thank you for your consideration.

Inspector William K. Field Commanding Officer, PAB

BRUCE A. BLAKEMAN COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

OFFICE OF MANAGEMENT & BUDGET ONE WEST STREET MINEOLA, NY 11501-4895

INTER-DEPARTMENTAL MEMO

TO:

County Attorney

FROM:

Office of Management and Budget

DATE:

October 17, 2024

SUBJECT:

Board Transfer

Please prepare a resolution for the following Board Transfer:

FROM

Fund LIT Dept. Code BU

Control Center BULIT6000

Object Code 87 Sub-Object Code 87987

Amount \$4,000,000.00

TOTAL \$4,000,000.00

FROM

Fund LIT Dept. Code BU

Control Center BULIT6000

Object Code DE Sub-Object Code DE547

Amount \$4,000,000.00

TOTAL \$4,000,000.00

BRUCE BLAKEMAN COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

OFFICE OF MANAGEMENT & BUDGET

ONE WEST STREET MINEOLA, NY 11501-4895

INTER-DEPARTMENTAL MEMO

TO:

County Attorney

FROM:

Office of Management and Budget

DATE:

October 23, 2024

SUBJECT:

SUPPLEMENTAL APPROPRIATION

Please prepare an ordinance for the following Supplemental Appropriation:

Document ID: BABU24000030

Revenue

Fund

FCF

Dept. Code

FC

Index

FCFCF1000

Object Code

IF

Sub-Object Code

R1801 \$500,000

TOTAL REVENUE

\$500,000

Expenses

Fund

FCF

Dept. Code

FB

Index

FBFCF1000

Object

AB

Sub-Object Code

AB10F \$500,000

TOTAL EXPENSE

\$500,000

The above supplemental appropriation has been recorded and document number BABU24000030 has been assigned. This supplemental appropriation should make the next available calendar.

Irfan	Oureshi,	OMB

BRUCE BLAKEMAN COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

OFFICE OF MANAGEMENT & BUDGET

ONE WEST STREET MINEOLA, NY 11501-4895

INTER-DEPARTMENTAL MEMO

TO:

County Attorney

FROM:

Office of Management and Budget

DATE:

October 23, 2024

SUBJECT:

SUPPLEMENTAL APPROPRIATION

Please prepare an ordinance for the following Supplemental Appropriation:

Document ID: BABU24000027

Revenue

Fund

PDH

Dept. Code

PD

Index

PDPDH1500

Object Code

IF

Sub-Object Code

R1801 \$19,500,000

TOTAL REVENUE

\$19,500,000

Expenses

Fund

PDH

Dept. Code

PD

Index

PDPDH1500

Object

AA

Sub-Object Code

AA97Z \$7,000,000

Fund

PDH

Dept. Code

PD

Index

FBPDH1500

Object

AB

Sub-Object Code

AB10F \$12,500,000

TOTAL EXPENSE

\$19,500,000

The above supplemental appropriation has been recorded and document number BABU24000027 has been assigned. This supplemental appropriation should make the next available calendar.

Irfan	Qureshi,	OMB

BRUCE A. BLAKEMAN COUNTY EXECUTIVE



EDWARD W. POWERS PUBLIC ADMINISTRATOR

MEAGAN M. Mc CARTY DEPUTY PUBLIC ADMINISTRATOR

OFFICE OF THE PUBLIC ADMINISTRATOR

240 Old Country Road, Suite 603 Mineola, New York 11501 Office: 516-571-5911 Fax: 516-571-2924

TO:

Office of Management & Budget

Andrew Persich, Budget Director

FROM:

Public Administrator

DATE:

Oct 31, 2024

SUBJECT:

Board Transfer Request

Please prepare a resolution for the following board transfer -

	FUND	DEPT	RC	cc	OBJECT CLASS	AMOUNT
То	GEN	PA	1000	10	DE	\$ 15,000.00
From	GEN	PA	1000	10	AA	\$ 15,000.00

We are requesting a board transfer to cover additional expense in contractual services DE line for the fiscal year 2024.

Meagan M. McCarty \
Deputy Public Administrator

BRUCE A. BLAKEMAN County Executive

Approve as submitted.



306-24

NASSAU COUNTY New York

Staff Summary 2024

Date: 11/04/2024	Legislation Type: Resolution						
Dept: County Executive	Subject: Resolution - Accepting the Draft						
Dept Head: Bruce Blakeman	Environmental Impact Statement (DEIS) for						
Dept Contact: Arthur Walsh	Proposed Lease for Sands New York Integrated Resort						
Dept Head Signature:							
Internal Approvals							
County Executive/Deputy:	County Attorney:	KGH					
Budget:	Legislative Affairs:	CGL					
Purpose:							
A resolution accepting the Draft Environmental Impact Statement (DEIS) for the proposed lease between Nassau County and LVS NY Holdco 2, LLC (Sands or Lessee) for the Sands New York Integrated Resort (Integrated Resort) as complete and adequate with respect to its scope and content for the purpose of commencing public review, and further specifying the date, time and place for public hearing on the aforesaid proposed lease and DEIS, and the period within which the Legislature will accept oral and written comments on the proposed lease and DEIS.							
Discussion:							
The Nassau County Legislature, previously having declared itself as Lead Agency in accordance with a court order, adopted and issued a formal scope on October 7, 2024. The project sponsor (Sands) submitted a proposed DEIS to the Legislature on November 1, 2024. The attached resolution accepts the DEIS as complete and adequate and ready for public review.							
Impact on Funding:							
None.							
Recommendation:							

E0:9 d h- AON 1707



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 4, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION accepting the Draft Environmental Impact Statement ("DEIS") for the proposed lease between Nassau County and LVS NY Holdco 2, LLC ("Sands") for the Sands New York Integrated Resort as complete and adequate with respect to its scope and content for the purpose of commencing public review, and further specifying the date, time, and place for public hearing on the aforesaid proposed lease and DEIS, and the period within which the Legislature will accept oral and written comments on the proposed lease and DEIS.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon their calendar.

THOMAS A. ADAMS County Attorney

The Hand

By: Kevin Hardiman Deputy County Attorney A RESOLUTION accepting the Draft Environmental Impact Statement ("DEIS") for the proposed lease between Nassau County and LVS NY Holdco 2, LLC ("Sands") for the Sands New York Integrated Resort as complete and adequate with respect to its scope and content for the purpose of commencing public review, and further specifying the date, time, and place for public hearing on the aforesaid proposed lease and DEIS, and the period within which the Legislature will accept oral and written comments on the proposed lease and DEIS.

WHEREAS, the Nassau County Legislature (the "Legislature") is considering the approval and execution of a proposed lease between Nassau County and LVS NY Holdco 2, LLC ("Sands") for the approximately 71.6-acre Nassau Veterans Memorial Coliseum (Coliseum) property and, potentially, the adjacent approximately 14.7-acre Marriott Hotel property, to facilitate the development of the Sands New York Integrated Resort on the Coliseum property; and

WHEREAS, the Legislature, acting as "lead agency," is currently reviewing the potential environmental impacts of the aforesaid proposed lease, and the development proposed thereunder, pursuant to the New York State Environmental Quality Review Act ("SEQRA" – Article 8 of the New York State Environmental Conservation Law) and the SEQRA implementing regulations set forth in 6 NYCRR Part 617; and

WHEREAS, on August 5, 2024, the Legislature, acting as SEQRA "lead agency," issued a "positive declaration" for the aforesaid proposed lease, which (a) determined that the proposed lease, which would facilitate development of the Sands New York Integrated Resort on the Coliseum property, may result in significant adverse impacts to the environment and a Draft Environmental Impact Statement ("DEIS") must be prepared for the proposed action, and (b) determined that formal scoping would be conducted, in accordance with 6 NYCRR §617.8, by means of a public scoping meeting to be held on Monday, September 9, 2024, at 5:00 p.m., at the Peter J. Schmitt Memorial Legislative Chamber in the Theodore Roosevelt Executive and Legislative Building, 1550 Franklin Avenue, Mineola, New York, and that a written comment period on the "Draft Scope" would remain open until September 19, 2024; and

WHEREAS, a "Draft Scope," pursuant to 6 NYCRR §617.8, was submitted by Sands to the Legislature on August 5, 2024, and was thereafter distributed in accordance with 6 NYCRR §617.8; and

WHEREAS, as provided in the aforesaid "positive declaration," a public scoping meeting was held before the Legislature on September 9, 2024, at which meeting numerous oral and written comments were received on the aforesaid "Draft Scope," and additional written comments on the aforesaid "Draft Scope" were received through September 19, 2024; and

WHEREAS, the Legislature, acting as SEQRA "lead agency," adopted and issued a written "Final Scope" for the proposed action on October 7, 2024, and provided same to the project sponsor (Sands(and others in accordance with 6 NYCRR §617.8(e); and

WHEREAS, the project sponsor (Sands) submitted a proposed DEIS to the Legislature on November 1, 2024; and

WHEREAS, the Legislature, as SEQRA "lead agency," the Legislature's environmental consultants, and the Legislature's legal counsel have reviewed the aforesaid proposed DEIS, using the aforesaid "Final Scope" and the standards contained in 6 NYCRR §617.9 to determine whether to accept the DEIS as adequate with respect to its scope and content for the purpose of commencing public review; and

WHEREAS, the Legislature desires to schedule a combined public hearing on the aforesaid proposed lease and the aforesaid DEIS;

NOW, THEREFORE, BE IT

RESOLVED, the Legislature hereby determines that the aforesaid proposed DEIS is complete and adequate with respect to its scope and content for the purpose of commencing public review, and hereby directs the Clerk of the Legislature to prepare, file, distribute, and publish (1) a notice of completion for the aforesaid DEIS in accordance with all applicable provisions of the SEQRA implementing regulations set forth in 6 NYCRR Part 617, and (2) a notice of combined public hearing on the aforesaid proposed lease and DEIS, in accordance with all applicable provisions of the SEQRA implementing regulations and other applicable provisions of law, specifying that a combined public hearing on the proposed lease and the DEIS

will be held on Monday, December 9, 2024, at 5:00 p.m., at the Peter J. Schmitt Memorial Legislative Chamber in the Theodore Roosevelt Executive and Legislative Building, 1550 Franklin Avenue, Mineola, New York, and that the Legislature will accept oral and written comments on the proposed lease and the DEIS, through the Clerk of the Legislature, in the manner specified in such notices, until 5:00 p.m. on January 6, 2025.



NASSAU COUNTY New York

307-24

Staff Summary 2024

Date: November 4, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: K6H

Budget: Legislative Affairs: CC

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Vigilant Engine Hook Ladder Co., Inc.

The Vigilant Engine Hook Ladder Co., Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to minimize loss of life, property and damage to the environment in the Great Neck community from fires, natural disasters, life-threatening situations and to assist other emergency agencies, by responding to calls for emergency assistance 24 hours a day 7 days a week. Vigilant Engine Hook Ladder Co., Inc. will mitigate against future pandemics through the purchase of fly cars, an ambulance, and associated equipment by as much as \$450 thousand. In accordance with the Final Rule, the County will provide up to \$450,000 to allow Vigilant Engine Hook Ladder Co., Inc. to purchase of fly cars, an ambulance, and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 4, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Vigilant Engine Hook Ladder Co., Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Vigilant Engine Hook Ladder Co., Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE VIGILANT ENGINE HOOK LADDER CO., INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH VIGILANT ENGINE HOOK LADDER CO., INC., A QUALIFYING 501 (C)(3) NOTFOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM

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CL F- ACM MAR

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Vigilant Engine Hook Ladder Co., Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to minimize loss of life, property and damage to the environment in the Great Neck community from fires, natural disasters, life-threatening situations and to assist other emergency agencies, by responding to calls for emergency assistance 24 hours a day 7 days a week, will mitigate against future pandemics through the purchase of fly cars, an ambulance, and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Vigilant Engine Hook Ladder Co., Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Vigilant Engine Hook Ladder Co., Inc. in the amount of \$450,000 to allow the Vigilant Engine Hook Ladder Co., Inc. to purchase fly cars, an ambulance, and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



NASSAU COUNTY **New York**

308-24

Staff Summary 2024

Date: November 4, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: Legislative Affairs: **Budget:**

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: The Interfaith Nutrition Network, Inc.

The Interfaith Nutrition Network, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to address hunger and homelessness on Long Island. Due to the pandemic, The Interfaith Nutrition Network, Inc. suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow The Interfaith Nutrition Network, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community. HO 9 C/ H- AON HZOZ

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INTERFAITH NUTRITION NETWORK, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE INTERFAITH NUTRITION NETWORK, INC., A QUALIFYING 501 (C)(3) NOTFOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, The Interfaith Nutrition Network, Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to address hunger and homelessness on Long Island, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$50 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with The Interfaith Nutrition Network, Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the The Interfaith Nutrition Network, Inc. in the amount of \$50,000 to allow The Interfaith Nutrition Network, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



NASSAU COUNTY New York

309-24

Staff Summary 2024

Date: November 4, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: K6H

Budget: Legislative Affairs: CC

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Incorporated Village of Plandome

The Incorporated Village of Plandome is a municipal corporation duly formed under the laws of the State of New York, who is responsible for maintenance and operation of all necessary and desirable facilities for the supply and distribution of a safe, potable water supply for the Village of Plandome. The Incorporated Village of Plandome will make a necessary investment in water infrastructure by as much as \$20 thousand. In accordance with the Final Rule, the County will provide up to \$20,000 to allow Incorporated Village of Plandome to identify and develop a comprehensive auditable inventory of all water services including the number of lead service lines and their locations in the water system.

Impact on Funding:

SUA OF H- ANN MON

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 4, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Plandome that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with the Incorporated Village of Plandome, a municipal corporation duly formed under the laws of the State of New York, for the purpose of providing funds to make necessary investments in water infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Xounty Attorney
Legal Counsel Bureau

Attachments

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INCORPORATED VILLAGE OF PLANDOME THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE INCORPORATED VILLAGE OF PLANDOME, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN WATER INFRASTRUCTURE.

Deputy County Att

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Incorporated Village of Plandome, a municipal corporation duly formed under the laws of the State of New York, who is responsible for maintenance and operation of all necessary and desirable facilities for the supply and distribution of a safe, potable water supply for the Village of Plandome, will make a necessary investment in water infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Incorporated Village of Plandome;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Plandome in the amount of \$20,000 to allow the Incorporated Village of Plandome to identify and develop a comprehensive auditable inventory of all water services including the number of lead service lines and their locations in the water system, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



NASSAU COUNTY New York

310-24

Staff Summary 2024

Date: November 4, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KGH

Budgetr Legislative Affairs: CCL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Incorporated Village of Kings Point

The Incorporated Village of Kings Point is a municipal corporation duly formed under the laws of the State of New York, whose purpose is to provide direct service to the residents of the Village of Kings Point. The Incorporated Village of Kings Point will make a necessary investment in wastewater infrastructure by as much as \$85 thousand. In accordance with the Final Rule, the County will provide up to \$85,000 to allow the Incorporated Village of Kings Point to procure a firm to perform an engineering study.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

16-6 4 9 100 100



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 4, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Kings Point that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Incorporated Village of Kings Point, a municipal corporation duly formed under the laws of the State of New York, for the purpose of providing funds to make necessary investments in sewer infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

Deputy County Attorney

Legal Counsel Bureau

Deputy County Attorney

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INCORPORATED VILLAGE OF KINGS POINT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH INCORPORATED VILLAGE OF KINGS POINT, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN SEWER INFRASTRUCTURE.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Incorporated Village of Kings Point, a municipal corporation duly formed under the laws of the State of New York, whose purpose is to provide direct service to the residents of the Village of Kings Point, will make a necessary investment in wastewater infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Incorporated Village of Kings Point;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Kings Point in the amount of \$85,000 to allow the Incorporated Village of Kings Point to procure a firm to perform an engineering study, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



NASSAU COUNTY New York

311-24

C

Staff Summary 2024

Date: November 8, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KGH County Executive Affairs: CG County Attorney: KGH County Executive Affairs: CG County Executive Executive

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

The Cedarmore Corporation

The Cedarmore Corporation is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to improve the educational, social and emotional development of youth representing a diverse population of families from Nassau and Suffolk counties. Due to the pandemic, The Cedarmore Corporation suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow The Cedarmore Corporation to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 8, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with The Cedarmore Corporation that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with The Cedarmore Corporation, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Deputy County Attorney

Legal Counsel Bureau

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE CEDARMORE CORPORATION THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS HAVE RECOVERY **FUND** AND WHICH FISCAL LOCAL SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE CEDARMORE CORPORATION, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, The Cedarmore Corporation, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to improve the educational, social and emotional development of youth representing a diverse population of families from Nassau and Suffolk counties, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$50 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with The Cedarmore Corporation;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with The Cedarmore Corporation in the amount of \$50,000 to allow The Cedarmore Corporation to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



NASSAU COUNTY New York

312-24

Staff Summary 2024

Date: November 7, 2024		Legisla
Dept: County Executive	ı	Subject

Dept Head: Bruce Blakeman,

Dept Contact: Christopher Leimone

Dept Head Signature:

tion Type: Resolution

:: Authorization to Execute

Contracts

/internal	Approvals
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County Executive/Deputy:	$^{\prime}$	County Attorney:	KGH
Budget:	W	Legislative Affairs:	CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Plant A Row for The Hungry Port Washington New York Inc

The Plant A Row for The Hungry Port Washington New York Inc is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide fresh, healthy produce to local residents in need and educate the public regarding the importance of a healthy lifestyle, including growing fresh produce. Plant A Row for The Hungry Port Washington New York Inc will make investments in neighborhoods to promote improved health outcomes for disproportionately impacted communities through construction of a community garden by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow Plant A Row for The Hungry Port Washington New York Inc to construct a community garden.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

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County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 8, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Plant A Row for The Hungry Port Washington New York Inc that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Plant A Row for The Hungry Port Washington New York Inc, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Handle Handle Deputy County Attorney
Legal Counsel Bureau

Attachments

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE PLANT A ROW FOR THE HUNGRY PORT WASHINGTON NEW YORK INC THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH PLANT A ROW FOR THE HUNGRY PORT WASHINGTON NEW YORK INC, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Plant A Row for The Hungry Port Washington New York Inc, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide fresh, healthy produce to local residents in need and educate the public regarding the importance of a healthy lifestyle, including growing fresh produce, will make investments in neighborhoods to promote improved health outcomes for disproportionately impacted communities through construction of a community garden; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Plant A Row for The Hungry Port Washington New York Inc;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Plant A Row for The Hungry Port Washington New York Inc in the amount of \$50,000 to allow the Plant A Row for The Hungry Port Washington New York Inc to construct a community garden, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN County Executive



NASSAU COUNTY New York

313 -24

Staff Summary 2024

Date: November 4, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy: County Attorney: KGH

Budget: Legislative Affairs: CCL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

St James of Jerusalem

St James of Jerusalem is a Mission of the Diocese of Long Island whose purpose is to offer spiritual and community support to all interested people. St James of Jerusalem will make investments in neighborhoods to promote improved health outcomes for disproportionately impacted communities through installation of handicap access to facilities by as much as \$103 thousand. In accordance with the Final Rule, the County will provide up to \$103,600 to allow St James of Jerusalem to install handicap access to facilities.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

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County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 4, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the St James of Jerusalem that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with St James of Jerusalem, a Mission of the Diocese of Long Island, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

> THOMAS A. ADAMS County Attorney

By: Kenn Hard Deputy County Attorney Legal Counsel Bureau

Deputy County Attorney

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE ST JAMES OF JERUSALEM THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH ST JAMES OF JERUSALEM, A MISSION OF THE DIOCESE OF LONG ISLAND, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things, "to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the St James of Jerusalem, a Mission of the Diocese of Long Island whose purpose is to offer spiritual and community support to all interested people, will make investments in neighborhoods to promote improved health outcomes for disproportionately impacted communities through installation of handicap access to facilities; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the St James of Jerusalem;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the St James of Jerusalem in the amount of \$103,600 to allow the St James of Jerusalem to install handicap access to facilities, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date.	Novemb	er 12	2024
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Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

County Executive/Deputy:	County Attorney: KCH
Budget:	Legislative Affairs: CC

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: The NEST: Nassau Empowerment and Support for Tomorrow, Inc.

The NEST: Nassau Empowerment and Support for Tomorrow, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to foster health and well-being by providing nourishment and other vital supports to all members of our campus community. Due to the pandemic, The NEST: Nassau Empowerment and Support for Tomorrow, Inc. suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$10 thousand. In accordance with the Final Rule, the County will provide up to \$10,000 to allow The NEST: Nassau Empowerment and Support for Tomorrow, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 12, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with The NEST: Nassau Empowerment and Support for Tomorrow, Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with The NEST: Nassau Empowerment and Support for Tomorrow, Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: Deputy County Attorney
Legal Counsel Bureau

Attachments

Deputy County Attorney

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE NEST: NASSAU EMPOWERMENT AND SUPPORT FOR TOMORROW, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH The NEST: NASSAU EMPOWERMENT AND SUPPORT FOR TOMORROW, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, The NEST: Nassau Empowerment and Support for Tomorrow, Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to foster health and well-being by providing nourishment and other vital supports to all members of our campus community, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$10 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with The NEST: Nassau Empowerment and Support for Tomorrow, Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with The NEST: Nassau Empowerment and Support for Tomorrow, Inc. in the amount of \$10,000 to allow The NEST: Nassau Empowerment and Support for Tomorrow, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary

Date: November 12, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute

Contracts

Internal Approvals

#11/		
County Executive/Deputy:	County Attorney: L&H	,
Budget:	Legislative Affairs: CC7	

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, pereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities: Achiezer Community Resource Center, Inc.

The Achiezer Community Resource Center, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to remove the burden of crisis management and coordinate, organize disaster relief and recovery efforts, and assist other area organizations with emergency response calls. Due to the pandemic, Achiezer Community Resource Center, Inc. suffered a negative economic impact as they experienced an increase in expenses by as much as \$175,000. In accordance with the Final Rule, the County will provide up to \$175,000 to allow Achiezer Community Resource Center, Inc to recover expenses and bolster its capacity to assist other area organizations with emergency response calls.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. There is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.



County of Nassau Inter-Agency Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

November 12, 2024

Subject:

RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Achiezer Community Resource Center, Inc that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Achiezer Community Resource Center, Inc, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS County Attorney

By: How Attorney Deputy County Attorney Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE ACHIEZER COMMUNITY RESOURCE CENTER, INC THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH ACHIEZER COMMUNITY RESOURCE CENTER, INC, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

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WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 ("ARP"); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled "Legislative Initiatives"; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the "SLFRF") authorizes counties to use such funds, among other things,

"to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality"; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the "Final Rule"); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Achiezer Community Resource Center, Inc, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to remove the burden of crisis management and coordinate, organize disaster relief and recovery efforts, and assist other area organizations with emergency response calls, suffered a negative economic impact as it experienced an increase in its expenses by as much as \$175 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Achiezer Community Resource Center, Inc;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Achiezer Community Resource Center, Inc in the amount of \$175,000 to allow the Achiezer Community Resource Center, Inc to recover expenses and bolster its capacity to deliver services to the community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.