1. Public Notice 11-20-24

Documents:

11-20-24 PUBLIC NOTICE CAPITAL PLAN 1.PDF

2. County Legislative Full Meeting Proposed Ordinances 11-20-2024

Documents:

PROPOSED ORD 60.PDF PROPOSED ORD 61.PDF PROPOSED ORD 62.PDF PROPOSED ORD 63.PDF PROPOSED ORD 64.PDF PROPOSED ORD 65.PDF PROPOSED ORD 66.PDF PROPOSED ORD 66.PDF PROPOSED ORD 68.PDF PROPOSED ORD 69.PDF PROPOSED ORD 70.PDF PROPOSED ORD 71.PDF



PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE WILL HOLD

A HEARING

ON

WEDNESDAY, NOVEMBER 20, 2024 AT 1:00PM

IN

THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501

AT WHICH TIME AN ORDINANCE TO ADOPT THE FOUR-YEAR CAPITAL PLAN FOR THE COUNTY OF NASSAU, TO COMMENCE ON JANUARY I, 2024, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. CLERK ITEM 263-24 AND

AT WHICH TIME AN ORDINANCE TO ADOPT THE FOUR-YEAR CAPITAL PLAN FOR THE COUNTY OF NASSAU, TO COMMENCE ON JANUARY I, 2025, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. CLERK ITEM 265-24.

As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people.

Attendees who would like to address the Legislature must submit a slip to the Clerk's office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar. At meetings of the Legislature's committees, there is no pre-calendar public comment period. Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record of this Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on http://www.nassaucountyny.gov/agencies/Legis/index.html

MICHAEL C. PULITZER

Clerk of the Legislature Nassau County, New York

DATED: OCTOBER 16, 2024 Mineola, NY

Scan the QR code to submit written public comment, which will be incorporated into the record of this meeting.



PROPOSED ORDINANCE NO. 60-2024

AN ORDINANCE TO ADOPT THE CAPITAL BUDGET FOR THE COUNTY OF NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO COMMENCE ON JANUARY 1, 2024, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

APPROVED AS TO FORM

Deputy County Attomer

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature ("County Legislature") a proposed four-year Capital Plan ("Capital Plan"), the first year of which shall be referred to as the Proposed Capital Budget ("Proposed Capital Budget"); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message ("Capital Budget Message") including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County's outstanding indebtedness assuming completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, published at least twice, at intervals of one week in the official newspapers, a copy of such Capital Budget Message and duly held a public hearing on such Proposed Capital Budget; and

WHEREAS, the County Legislature has given due consideration and deliberation to each and all of the items which are set forth in such Proposed Capital Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. In accordance with the Proposed Capital Budget filed by the County Executive with the Clerk of the County Legislature the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith, as identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Budget of the County of Nassau for the fiscal year beginning January 1, 2024, and ending December 31, 2024.

§ 2. This ordinance, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. (61-2024

AN ORDINANCE TO ADOPT THE CAPITAL BUDGET FOR THE COUNTY OF NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO COMMENCE ON JANUARY 1, 2025, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

APPROVED AS TO FORM

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature ("County Legislature") a proposed four-year Capital Plan ("Capital Plan"), the first year of which shall be referred to as the Proposed Capital Budget ("Proposed Capital Budget"); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message ("Capital Budget Message") including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County's outstanding indebtedness assuming completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, published at least twice, at intervals of one week in the official newspapers, a copy of such Capital Budget Message and duly held a public hearing on such Proposed Capital Budget; and

WHEREAS, the County Legislature has given due consideration and deliberation to each and all of the items which are set forth in such Proposed Capital Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. In accordance with the Proposed Capital Budget filed by the County Executive with the Clerk of the County Legislature the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith, as identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Budget of the County of Nassau for the fiscal year beginning January 1, 2025, and ending December 31, 2025.

§ 2. This ordinance, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 62-2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Social Services.

APPROVED AS TO FORM

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BASS24000002

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APP	APPROPRI	APPROPRIATED TO:		
	FUND	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)		
27,158,973	8,973 100% Funded Positions GRT	GRT	SS	AA	17,088,186	
		, GRT	SS	AB	9,950,787	
	· · · · · · · · · · · · · · · · · · ·	GRT	SS	DD	120,000	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 63 -2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

APPROVED AS TO FORM

WHEREAS, Nassau County has received certain revenue; and WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPR	<u>APPROPRI</u>	ATED TO	<u>:</u>			
				FUND		DEPT.	OBJ.	AMOUNT
			CODE/Index	<u>CODE</u>	(in dollars)			
251,400	00 NYS Department of GRT Health	GRT	HE	AA	172,998			
		GRT	HE	AB	77,933			
		GRT	HE	DD	469			

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. (24 - 2024

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Office of Management and Budget.

APPROVED AS TO FORM

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
1,604,332	NYS Office of Indigent Legal Services	GRT	BU	DE	1,604,332

BABU24000024

BABU24000025

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
492,263	NYS Office of Indigent Legal Services	GRT	BU	DE	492,263

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 65 -2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Probation Department.

APPROVED AS TO FORM

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)	
407,037	NYS Division of Criminal Justice Services	GRT	PB	AA	16,800	
		GRT	PB	AB	1,285	
		GRT	PB	BB	1,000	
		GRT	PB	DD	2,452	
		GRT	PB	DE	385,500	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 66 - 2024

AN ORDINANCE supplemental to an appropriation ordinance in connection with

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the Office of Management and Budget.

APPROVED AS TO FORM

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 25, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)
4,199,765	NYS Indigent Legal Services	GRT	BU	DE	4,199,765

BABU24000026

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 67 -2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

APPROVED AS TO FORM

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 25, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BAHS24000010

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
230,000	New York State Office of Addiction Services and Supports	GRT	HS	DD	230,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 68 -2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

APPROVED AS TO FORM

WHEREAS, Nassau County has received certain revenue; and WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 31, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 69 - 2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Public Works.

APPROVED AS TO FORM

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 31, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BAPW24000002

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)
23,125,000	Federal Transit Administration	GRT	PW/RE	DE	23,125,000

BAPW24000003

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS				
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
25,000,000	Federal Transit Administration	GRT	PW/RE	DE,	25,000,000

BAPW24000004

TOTAL AMOUNT (in dollars)	<u>NT</u>		APPROPRI	ATED TO	<u>.</u>
		FUND	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
7,000,000	NYS Department of Transportation	GRT	PW/RE	DE	7,000,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

 \S 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 70 -2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 31, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
······		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
500,000	Misdemeanor Forfeitures	GRT	PD	BB	500,000

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BAPD24000009

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TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	$\overline{\mathrm{vT}}$					
		FUND	DEPT.	<u>OBJ.</u>	AMOUNT		
			CODE/Index	<u>CODE</u>	(in dollars)		
227,727	227,727 NYS Office of Homeland Security	GRT	PD	AA	38,960		
		GRT	PD	AB	11,040		
		GRT	PD	BB	172,727		

BAPD24000010

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		FUND	<u>DEPT.</u> <u>CODE/Index</u>	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
236,363	NYS Office of Homeland Security	GRT	ΡĎ	AA	38,960	
		GRT	PD	AB	11,040	
		GRT	PD	BB	178,363	
		GRT	PD	DD	8,000	

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in doilars)
50,000	NYS Office of Homeland Security	GRT	PD	AA	38,959
		GRT	PD	AB	11,041

BAPD24000012

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	<u>APPROPRIATED TO:</u>			
<u> </u>		FUND	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
1,089,500	NYS Division of Criminal Justice Services	GRT	PD	BB	1,089,500

BAPD24000013

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TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
114,406	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	90,676	
		GRT	PD	AB	23,730	

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		FUND	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
145,869	NYS Division of Criminal GRT Justice Services	GRT	PD	AÂ	144,369	
		GRT	PD	DD	1,500	

BAPD24000024

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in doilars)
519,692	NYS Division of Criminal Justice Services	GRT	PD	AA	515,692
		GRT	PD	DD	4,000

BAPD24000025

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	<u>APPROPRIATED TO:</u>				
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)	
1,999,073	99,073 US Department of GRT Transportation	GRT	PD	AA	1,398,016	
		GRT	PD	AB	375,057	
		GRT	PD	BB	211,000	
		GRT	PD	DD	15,000	

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		APPROPRL	UATED TO:		
		FUND	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
1,853,923	3 US Department of GRT Transportation	GRT	PD	AA	1,330,000	
	······································	GRT	PD	AB	376,923	
		GRT	PD	BB	120,000	
· - · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	GRT	PD	DD	27,000	

BAPD24000027

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS				
<u></u>		<u>FUND</u>	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
172,500	NYS Governor's Traffic Safety Committee	GRT	PD	AA	172,500

BAPD24000028

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
(in donaid)		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
65,000	NYS Governor's Traffic Safety Committee	GRT	PD	AA	65,000

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	DEPT. CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)	
185,000	NYS Civil Forfeiture	GRT	PD	BB	185,000	

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BAPD24000030

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		<u>ED TO:</u>		
· ·		FUND	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
7,200	NYS Governor's Traffic Safety Committee	GRT	PD	BB	2,900
<u></u>		GRT	PD	DD	4,300

BAPD24000031

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
(m conars)		<u>FUND</u>	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

BAPD24000032

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TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
· · · · · · · · · · · · · · · · · · ·		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

BAPD24000034

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

BAPD24000035

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:		<u>1</u>	
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
172,413	NYS Office of Homeland Security	GRT	PD	AA	134,342
		GRT	PD	AB	38,071

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)
1,527,331	US Department of Homeland Security	GRT	PD	AA	8,100
······································		GRT	PD	AB	2,296
		GRT	PD	BB	1,514,055
		GRT	PD .	DD	2,880

BAPD24000037

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
637,097	NYS Office of Homeland Security	GRT	PD	AA	185,315
		GRT	PD	AB	52,685
		GRT	PD	BB	399,097

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO.71-2024

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

APPROVED AS TO FORM

WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

WHEREAS, the County Executive, by communication dated November 1, 2024, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, the transfers and supplemental appropriations have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfers are known as Budget Transfers-Third Quarter as follows:

	Code	DESCRIPTION	AMOUNT
From			
	BU GEN 1770 - 97998	Office of Mgt & Budget – General Fund – Contingency Reserves	\$ 17,710,000.00
	BU GEN 1770 - 87987	Office of Mgt & Budget – General Fund – Other Suits & Damages	\$ 41,550,000.00
	BU GEN 1500 - AC97F	Office of Mgt & Budget – General Fund – Workers' Compensation	\$ 1,000,000.00
	BU GEN 1000 – DE548	Office of Mgt & Budget – General Fund – Contractual Services	\$ 150,000.00
	BU GEN 1500 – DE548	Office of Mgt & Budget – General Fund – Contractual Services	\$ 350,000.00
	BU GEN 1000 - AA98Z	Office of Mgt & Budget – General Fund – Salaries, Wages & Fees	\$ 1,365,000.00
	HE GEN 3500 - AA98Z	Health Department – General Fund – Salaries, Wages & Fees	\$ 450,000.00
	HE GEN 2100 - AA98Z	Health Department – General Fund – Salaries, Wages & Fees	\$ 300,000.00
	IT GEN 1000 – AA98Z	Information Technology – General Fund – Salaries, Wages & Fees	\$ 400,000.00
	PK GEN 3613 - BB198	Parks & Recreation – General Fund – Equipment	\$ 100,000.00
	LE GEN 2000 - DD498	Legislative Central Staff – General Fund – General Expenses	\$ 100,000.00
	PW GEN 0150 - DE548	Dept of Public Works – General Fund – Contractual Services	\$ 1,000,000.00
	PW GEN 0152 - MB631	Dept of Public Works – General Fund – Mass Transportation / LIRR Station Maintenance	\$ 1,000,000.00
		TOTAL	\$ 65,475,000.0
To	FB GEN 3800 – AB10F	Fringe Benefits – General Fund – Fringe Benefits	\$ 38,000,000.0
	BU GEN 1800 - LL627	Office of Mgt & Budget – General Fund – Transfer to FCF Fund	\$ 500,000.0
<u></u>	BU GEN 1800 - LH617	Office of Mgt & Budget – General Fund – Transfer to Police Headquarters	\$ 19,500,000.0
	PK GEN 3100 - AA97Z	Parks & Recreation – General Fund – Salaries, Wages & Fees	\$ 250,000.0
	LE GEN 2000 - AA97Z	Legislative Central Staff – General Fund – Salaries, Wages & Fees	\$ 100,000.0
	HE GEN 3500 - DD497	Health Department – General Fund – General Expenses	\$ 50,000.0
	HE GEN 5400 - PP797	Health Department – General Fund – Early Intervention/Special Education	\$ 6,075,000.0
	HS GEN 1502 – DD497	Human Services – General Fund – General Expenses	\$ 1,000,000.0
		TOTAL	\$ 65,475,000.0

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	Code	DESCRIPTION	AMOUNT
From			
	CC GEN 1320 - DE548	Corrections – General Fund – Contractual Services	\$ 3,150,000.00
	PW GEN 0320 - DD498	Dept of Public Works – General Fund - General Expenses	\$ 250,000.00
	PA GEN 1000 - AA98Z	Public Administrator – General Fund – Salaries, Wages & Fees	\$ 15,000.00
			\$ 3,415,000.00
То			
	CC GEN 1000 - AA97Z	Corrections – General Fund – Salaries, Wages & Fees	\$ 2,000,000,00
<u> </u>	CC GEN 2000 - AA97Z	Office of the Sheriff – General Fund – Salaries, Wages & Fees	\$ 1,000,000.00
	CC GEN 1000 - DD497	Corrections – General Fund – General Expenses	\$ 150,000.00
	PW GEN 1050 - AA97Z	Dept of Public Works – General Fund – Salaries, Wages & Fees	\$ 250,000.00
	PA GEN 1000 – DE547	Public Administrator General Fund Contractual Services	\$ 15,000.00
		TOTAL	\$ 3,415,000.00

BTCW240000049

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From			
	SS GEN 5300 - WW848	Social Services – General Fund – Emergency Vendor Payments	\$ 750,000.00
	BU GEN 1770 – 97998	Office of Mgt & Budget – General Fund – Contingency Reserves	\$ 8,400,148.00
		TOTAL	\$ 9,150,148.00
То			
	SS GEN 2100 - AA97Z	Social Services – General Fund – Salaries, Wages & Fees	\$ 750,000.00
	SS GEN 6100 - SS697	Social Services – General Fund – Recipient Grants	\$ 3,550,000.00
	SS GEN 7300 - XX897	Social Services – General Fund – Medicaid	\$ 4,850,148.00
		TOTAL	\$ 9,150,148.00

	Code	DESCRIPTION	AMOUNT
From			
	BU LIT 6000 - 87987	Office of Mgt & Budget – Litigation Fund – Other Suits & Damages	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00
То			
	BU LIT 6000 - DE547	Office of Mgt & Budget – Litigation Fund – Contractual Services	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00

BTCW240000051

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	Code	DESCRIPTION	AMOUNT
From			
	FB PDD 1000-AB10F	Police Department - Police District Fund - Fringe Benefits	\$ 5,000,000.00
	PD PDD 2568 - BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2573 - BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2490 - DD498	Police Department - Police District Fund - General Expenses	\$ 1,000,000.00
·····	PD PDD 2568 - DE548	Police Department - Police District Fund - Contractual Services	\$ 500,000.00
	PD PDD 2490 - DE548	Police Department - Police District Fund - Contractual Services	\$ 300,000.00
		TOTAL	\$ 8,300,000.00
То			
	PD PDD 2400 AA97Z	Police District - Police Department – Salaries, Wages & Fees	\$ 8,300,000.00
		TOTAL	\$ 8,300,000,00

	Code	DESCRIPTION	<u>\$ AMOUNT</u>
From			
	PD PDH 1560 – BB198	Police Department – Police Headquarters Fund – Equipment	\$ 100,000.00
	PD PDH 1309-BB198	Police Department – Police Headquarters Fund – Equipment	\$ 200,000.00
	PD PDH 1482 - BB198	Police Department – Police Headquarters Fund - Equipment	\$ 100,000.00
	PD PDH 1485 - BB198	Police Department – Police Headquarters Fund - Equipment	\$ 200,000.00
	PD PDH 1499 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 150,000.00
	PD PDH 1551 - BB198	Police Department – Police Headquarters Fund - Equipment	\$ 250,000.00
	PD PDH 1560 – DD498	Police Department – Police Headquarters Fund - General Expenses	\$ 2,000,000.00
	PD PDH 1135 – DE548	Police Department – Police Headquarters Fund - Contractual Services	\$ 2,000,000.00
	PD PDH 1500-DF558	Police Department – Police Headquarters Fund - Utilities	\$ 500,000.00
		TOTAL	\$ 5,500,000.00
To			
	PD PDH 1000 - AA97Z	Police Department Police Headquarters Fund Salaries, Wages & Fees	\$ 5,500,000.00
		TOTAL	\$ 5,500,000.00

and

WHEREAS, the said transfers of appropriations and supplemental appropriations are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2023, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

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<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	DS <u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
19,500,000	General Fund	PDH	PD	AA	7,000,000
		PDH	PD	AB	12,500,000

BABU24000028

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		FUND	<u>DEPT.</u> CODE/Index	OBJ. CODE	<u>AMOUNT</u> (in dollars)	
8,925,000	NYS Aid	GEN	HE	PP	8,925,000	

BABU24000029

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	<u>DEPT.</u> <u>CODE/Index</u>	OBJ. CODE	AMOUNT (in dollars)	
1,600,000	NYS Office of Temporary and Disability Assistance	GEN	SS	SS697	1,450,000	
		GEN	SS	SS697	150,000	

BABU24000030

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
500,000	Fire Commission Fund	FCF	FB	AB	500,000

BABU24000031

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
4,500,000	Police District Fund	PDD	PD	AA	4,500,000

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.