

1. County Legislative Committee Meeting Items 11-13-24

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263-24

Nassau County

Department of Public Works

Staff Summary

Subject 2024 Capital Budget Ordinance
Department Public Works
Department Head Name Michael Kwaschyn
Department Head Signature <i>Michael Kwaschyn</i>
Project Manager Name Chris Yansick

Date: October 15, 2024
Vendor Name N/A
Contract Number N/A
Contract Manager Name N/A

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Init.	Approval	Date & Init.	Approval
	Dept. Head		
<i>CK</i>	Budget	<i>KGH</i>	County Atty.
<i>JF</i>	Deputy C.E.		County Exec.

Purpose:

This 2024 Capital Budget Ordinance is being submitted pursuant to the provisions of Section 310 of the County Government law of Nassau County

Discussion:

This submission highlights the projects that are contained in the 2024 Capital Budget. The proposed 2024 Capital Budget has a general fund county debt total of \$0. Including non-county funding there is an additional \$0 which brings the total 2024 general fund budget to \$0. There are 15 new general fund projects in the 2024 Capital Budget. These projects account for \$0 of the \$0 county debt.

The proposed 2024 Capital Budget for the Sewer and Storm Water District has a total budget of \$0, of which \$0 will be funded via bond proceeds. There are 2 new Sewer and Storm Water District projects in the 2024 Capital Budget. These projects account for \$0 of the \$0 county debt.

Bond Ordinance:

Not applicable

Impact on Funding:

The 2024 Capital Budget is as follows:

- General fund debt total is \$0.
- General fund non county total is \$0.
- Sewer and Storm Water District debt is \$0.
- Sewer and Storm Water District non county is \$0.

Recommendation:

Approve as submitted.

2024 OCT 15 PM 4:32

CLERK OF THE BOARD OF SUPERVISORS
NASSAU COUNTY
SEWER AND STORM WATER DISTRICT

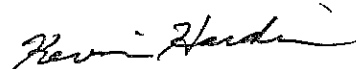
County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 15, 2024
Subject: ORDINANCE - ORIG. DEPT. – Public Works

AN ORDINANCE to adopt the capital budget for the County of Nassau for the first year of the four-year capital plan, to commence on January 1, 2024, pursuant to the provisions of section 310 of the County Government law of Nassau County.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney



By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. -2024

AN ORDINANCE TO ADOPT THE CAPITAL BUDGET FOR THE COUNTY OF NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO COMMENCE ON JANUARY 1, 2024, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

APPROVED AS TO FORM



Deputy County Attorney

2024 OCT 15 7 49 53

CLERK OF COUNTY LEGISLATURE
NASSAU COUNTY

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature (“County Legislature”) a proposed four-year Capital Plan (“Capital Plan”), the first year of which shall be referred to as the Proposed Capital Budget (“Proposed Capital Budget”); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message (“Capital Budget Message”) including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the

County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County's outstanding indebtedness assuming completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, published at least twice, at intervals of one week in the official newspapers, a copy of such Capital Budget Message and duly held a public hearing on such Proposed Capital Budget; and

WHEREAS, the County Legislature has given due consideration and deliberation to each and all of the items which are set forth in such Proposed Capital Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. In accordance with the Proposed Capital Budget filed by the County Executive with the Clerk of the County Legislature the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith, as identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Budget of the County of Nassau for the fiscal year beginning January 1, 2024, and ending December 31, 2024.

§ 2. This ordinance, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. This ordinance shall take effect immediately.

APPENDIX A

2024 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward			FY 2024 New Budget			Capital Plan				Capital Authorization			
	Cumulative Budget Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
General Capital	\$077,908,353	2,278,872,264	739,126,089	0	0	0	0	460,319,597	538,784,927	420,271,183	1,419,375,707	4,443,650,003	426,242,289	4,869,892,292
Buildings	467,477,381	391,951,800	75,525,582	0	0	0	0	55,948,000	112,235,000	44,834,000	213,017,000	597,298,572	119,763,459	717,062,131
90023 Various County Buildings Backflow Prevention	5,555,751	5,770,175	1,795,507	0	0	0	0	500,000	500,000	500,000	1,500,000	6,565,781	500,000	7,065,781
90025 Rehabilitation of Aquatic Center Building	49,000,000	20,612,561	28,387,339	0	0	0	0	0	0	12,500,000	12,500,000	74,000,000	0	74,000,000
90031 Records Center Renovation	1,354,482	1,900,000	545,518	0	0	0	0	0	0	0	0	12,461,232	0	12,461,232
90042 County Clerk Office Improvements	1,090,000	695,303	354,697	0	0	0	0	0	0	0	0	1,050,000	0	1,050,000
90043 One West Street Rehabilitation Phase II	1,319,000	163,457	1,155,543	0	0	0	0	0	1,000,000	2,500,000	3,500,000	7,500,000	0	7,500,000
90044 Comptroller Office Improvements	1,390,000	452,258	917,742	0	0	0	0	0	1,610,000	0	1,610,000	2,116,000	844,000	2,960,000
90045 Building Vehicle Exhaust System	0	0	0	0	0	0	0	0	0	0	0	300,000	0	300,000
90046 1550 Franklin Avenue Security Upgrades	1,839,000	510,636	1,364,364	0	0	0	0	0	0	0	0	1,895,000	0	1,895,000
90047 Electric Vehicle Charging Stations	623,236	413,276	210,020	0	0	0	0	0	300,000	200,000	500,000	1,223,296	0	1,223,296
90048 County Clerk High Density Storage	7,500,000	0	7,500,000	0	0	0	0	0	0	0	0	7,500,000	0	7,500,000
90375 Emergency Work at DPW Garages	3,053,538	2,899,601	1,53,937	0	0	0	0	500,000	500,000	500,000	1,500,000	4,553,538	0	4,553,538
90378 DPW Maintenance Facility Improvements	200,000	0	200,000	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
90400 Various County Facilities - General Construction	29,183,000	24,635,377	4,647,623	0	0	0	0	4,050,000	4,050,000	4,000,000	12,100,000	37,483,000	4,100,000	41,583,000
90401 Various County Facilities - Electrical Construction	13,473,563	10,122,774	2,750,789	0	0	0	0	250,000	500,000	500,000	1,250,000	13,473,563	1,250,000	14,723,563
90402 Various County Facilities - HVAC Construction	1,600,000	12,628,556	608,556	0	0	0	0	2,000,000	2,300,000	2,000,000	6,300,000	13,275,000	4,625,000	17,900,000
90403 Various County Facilities - Plumbing Construction	6,364,000	6,009,081	355,919	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	7,189,000	2,175,000	9,364,000
90404 Various County Facilities - Fire Alarm/Protection Security Systems	7,850,000	5,479,991	2,171,009	0	0	0	0	2,000,000	1,000,000	1,000,000	4,000,000	7,813,000	3,837,000	11,650,000
90405 Various County Facilities - Demolition	5,500,000	1,35,146	5,364,854	0	0	0	0	0	0	0	0	5,500,000	0	5,500,000
90406 Various County Facilities - Design	2,080,000	1,336,136	713,864	0	0	0	0	0	500,000	500,000	1,000,000	2,950,000	100,000	3,050,000
90407 Various County Facilities - Elevators	6,610,000	1,970,349	3,639,651	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	8,610,000	0	8,610,000
90408 County Wide Renovation Relocation Projects	0	0	0	0	0	0	0	250,000	250,000	250,000	750,000	0	750,000	750,000

*TTD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024-Capital Budget and 2024 - 2027 CP are bolded.

2024 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2024 New Budget				Capital Plan					FY 2024 - FY 2027		Previously Authorized		New Auth Required		Total Authorization	
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027		FY 2027
90611 Various County Court Facilities Renovation	21,098,239	16,307,669	4,730,570	0	0	0	0	2,000,000	5,475,000	8,884,000	16,359,000	37,547,239	0	37,547,239	0	37,547,239	0	37,547,239	
90612 Generator Upgrade - Various Buildings	4,020,000	3,567,238	452,762	0	0	0	0	750,000	750,000	750,000	2,250,000	4,320,000	1,950,000	6,270,000	0	6,270,000	0	6,270,000	
90617 Various County Buildings Electric Service & Engineering Upgrade	6,275,023	5,420,856	854,167	0	0	0	0	0	0	0	0	8,275,023	0	8,275,023	0	8,275,023	0	8,275,023	
90618 Various County Buildings Roof Renovation	23,250,000	23,335,562	-85,562	0	0	0	0	4,250,000	1,500,000	2,000,000	7,750,000	26,400,000	4,600,000	31,000,000	0	31,000,000	0	31,000,000	
90625 Various Asbestos & Lead Abatement	8,070,000	7,912,030	157,970	0	0	0	0	500,000	500,000	500,000	1,500,000	8,820,000	750,000	9,570,000	0	9,570,000	0	9,570,000	
90632 Family & Matrimonial Court	219,152,000	223,953,937	-4,801,937	0	0	0	0	34,348,000	2,000,000	0	36,348,000	246,000,000	9,500,000	255,500,000	0	255,500,000	0	255,500,000	
90638 Nassau County Housing Improvements	3,800,000	2,398,580	1,401,420	0	0	0	0	500,000	250,000	250,000	1,000,000	5,100,000	0	5,100,000	0	5,100,000	0	5,100,000	
90640 County Health Department Relocation	3,220,000	481,293	2,738,707	0	0	0	0	300,000	100,000	0	400,000	4,250,000	0	4,250,000	0	4,250,000	0	4,250,000	
90641 Salt Domes Rehabilitation and Replacement	1,600,000	0	1,600,000	0	0	0	0	500,000	2,500,000	1,500,000	4,500,000	2,100,000	4,000,000	6,100,000	0	6,100,000	0	6,100,000	
90642 400 County Seat Drive Boilers & Heating and AC System Renovations	600,000	71,101	528,899	0	0	0	0	0	400,000	0	400,000	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	
90643 Various HVAC Improvements Public Safety Buildings	4,000,000	2,241,985	1,758,015	0	0	0	0	0	0	0	0	9,000,000	0	9,000,000	0	9,000,000	0	9,000,000	
90644 Various HVAC Improvements Park Facilities	4,928,000	148,377	3,449,623	0	0	0	0	500,000	500,000	500,000	1,500,000	7,428,000	0	7,428,000	0	7,428,000	0	7,428,000	
90791 Community Center, Elmont	0	0	0	0	0	0	0	0	500,000	1,500,000	2,000,000	1,500,000	500,000	2,000,000	0	2,000,000	0	2,000,000	
90792 Five Towns PAL Community Facility	250,000	32,389	217,611	0	0	0	0	0	6,500,000	750,000	7,250,000	3,250,000	4,250,000	7,500,000	0	7,500,000	0	7,500,000	
90931 Americans/Disabilities Act - Phase II (Construction)	12,152,459	10,560,877	1,671,582	0	0	0	0	750,000	750,000	750,000	2,250,000	13,850,000	532,459	14,382,459	0	14,382,459	0	14,382,459	
92049 CUP Upgrades	500,000	16,951	483,049	0	0	0	0	0	1,000,000	1,000,000	2,000,000	2,000,000	500,000	2,500,000	0	2,500,000	0	2,500,000	
92051 County Office Consolidation and Improvements	0	0	0	0	0	0	0	0	75,000,000	0	75,000,000	0	75,000,000	0	75,000,000	0	75,000,000	0	75,000,000
Education	307,166,437	199,416,738	107,747,699	0	0	0	0	65,700,000	56,300,000	59,000,000	181,000,000	470,166,437	83,250,000	553,416,437	0	553,416,437	0	553,416,437	
70050 NCC Master Plan Phase II Construction	12,484,912	11,828,672	656,240	0	0	0	0	0	0	0	0	12,484,912	0	12,484,912	0	12,484,912	0	12,484,912	
70060 NCC Energy Initiative	14,430,000	10,384,309	4,045,691	0	0	0	0	200,000	2,000,000	100,000	2,300,000	16,330,000	400,000	16,730,000	0	16,730,000	0	16,730,000	
70071 NCC Sports Fields and Physical Education Facility Renovation	1,000,000	0	1,000,000	0	0	0	0	3,000,000	10,000,000	10,000,000	23,000,000	9,500,000	14,500,000	24,000,000	0	24,000,000	0	24,000,000	
70073 NCC Fire Alarm Upgrade	7,185,000	5,594,238	1,590,762	0	0	0	0	300,000	300,000	300,000	900,000	8,885,000	0	8,885,000	0	8,885,000	0	8,885,000	
70074 NCC Rehabilitation Water Damaged Buildings Project	6,308,000	6,731,001	1,576,999	0	0	0	0	2,000,000	2,500,000	1,000,000	5,500,000	11,308,000	2,500,000	13,808,000	0	13,808,000	0	13,808,000	

*TTD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024-Capital Budget and 2024 - 2027 CIP are bolded.

	Proposed										Capital Authorization		
	FY 2023 Carry Forward			FY 2024 New Budget			Capital Plan				Capital Authorization		
	Cumulative Budget (pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required
70080	NCC Security System Expansion	4,900,000	746,509	34,497	0	0	0	0	0	0	4,900,000	0	4,900,000
70084	NCC Health & Safety	4,870,000	4,652,423	217,577	0	0	0	0	0	0	5,870,000	0	5,870,000
70086	NCC Road and Parking	20,500,000	19,811,082	1,688,918	0	0	0	0	0	0	20,500,000	0	20,500,000
70088	NCC Cluster Modernization	37,950,000	42,089,136	-4,139,136	0	0	15,000,000	10,000,000	10,000,000	35,000,000	63,450,000	9,500,000	72,950,000
70089	NCC Space Consolidation	31,750,000	15,856,400	15,893,600	0	0	8,000,000	2,000,000	2,000,000	12,000,000	39,750,000	4,000,000	43,750,000
70091	NCC Public Safety Offices	1,000,000	774,957	225,043	0	0	0	0	0	0	6,000,000	0	6,000,000
70092	NCC Road and Parking Paving	16,100,000	12,855,117	3,244,884	0	0	0	2,500,000	2,500,000	5,000,000	22,100,000	0	22,100,000
70093	NCC Window Replacement	7,700,000	5,044,074	2,655,926	0	0	0	2,000,000	0	2,000,000	10,700,000	0	10,700,000
70094	NCC Performing Arts Center	16,250,000	314,786	15,935,212	0	0	0	0	0	0	45,100,000	0	45,100,000
70095	NCC Library Renovation	10,500,000	6,156,630	4,343,370	0	0	0	1,000,000	6,000,000	7,000,000	13,500,000	4,000,000	17,500,000
70096	NCC Infrastructure and Master Plan	6,251,050	6,166,828	82,222	0	0	3,500,000	2,500,000	2,500,000	8,500,000	9,251,050	5,500,000	14,751,050
70097	NCC Elevator Restorations	4,000,000	3,920,406	79,594	0	0	0	0	0	0	4,200,000	0	4,200,000
70098	NCC Information Technology Infrastructure	4,000,000	9,191,260	4,808,740	0	0	0	0	0	0	21,000,000	0	21,000,000
70099	NCC Physical Plant Vehicles	300,000	591,682	208,318	0	0	0	0	100,000	100,000	1,000,000	0	1,000,000
70101	NCC IT Infrastructure and Equipment Upgrades	5,000,000	1,250,593	3,749,407	0	0	3,000,000	2,000,000	2,000,000	7,000,000	13,000,000	0	13,000,000
70102	NCC Various Security Upgrades	5,400,000	1,036,765	4,363,235	0	0	3,000,000	2,000,000	2,000,000	7,000,000	6,500,000	5,500,000	12,400,000
70103	NCC Various Facility Upgrades	1,760,000	1,027,762	732,238	0	0	10,000,000	2,500,000	3,500,000	16,000,000	7,260,000	10,500,000	17,760,000
70104	NCC Infrastructure Repair	3,000,000	3,238,771	-238,771	0	0	0	0	0	0	4,000,000	0	4,000,000
70105	NCC Various Facility Upgrades Phase II	4,000,000	1,386,364	3,013,636	0	0	0	0	0	0	7,400,000	0	7,400,000
70106	NCC Academic Department Renovations	12,600,000	7,747,067	4,752,933	0	0	8,000,000	4,000,000	2,000,000	14,000,000	20,000,000	6,500,000	26,500,000
70107	NCC Concrete Repair	1,400,000	0	1,400,000	0	0	0	0	0	0	2,400,000	0	2,400,000
70108	NCC ADA Compliance	3,400,000	1,861,176	1,538,824	0	0	2,000,000	2,000,000	2,000,000	6,000,000	4,650,000	4,750,000	9,400,000
70109	NCC - Property Transfer	2,000,000	1,931,155	68,845	0	0	0	0	0	0	2,000,000	0	2,000,000

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2024 Budget and Capital Plan

Project Schedule - By Category

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70110 NCC Medical Technologies	500,000	445,933	54,067	0	0	0	0	0	0	0	0	500,000	0	500,000
70111 NCC Building Improvements	7,500,000	4,512,288	2,987,712	0	0	0	0	0	0	0	0	8,250,000	0	8,250,000
70112 NCC Roof Replacement Program	2,200,000	666,716	1,533,284	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	5,200,000	0	5,200,000
70113 NCC Renovation of Brick Café	6,000,000	0	6,000,000	0	0	0	0	0	0	0	0	12,000,000	0	12,000,000
70114 NCC Campus Building Systems Upgrades	8,500,000	1,600,290	6,899,710	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	12,750,000	0	12,750,000
70115 NCC Concrete Repair Phase II	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
70116 NCC High Temperature Hot Water System Emergency Repairs	3,500,000	1,371,973	2,128,027	0	0	0	0	1,500,000	1,000,000	1,000,000	3,500,000	6,200,000	300,000	6,500,000
70120 NCC Emergency Ramp/Tunnel Repair	5,000,000	250,250	4,749,750	0	0	0	0	3,500,000	5,000,000	5,000,000	13,500,000	8,400,000	10,100,000	18,500,000
70121 NCC Theater Building Renovation	800,000	0	800,000	0	0	0	0	0	0	0	0	6,000,000	0	6,000,000
70122 NCC Restroom Renovations	1,100,000	0	1,100,000	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000
70123 NCC Greenhouse Renovation	350,000	0	350,000	0	0	0	0	0	0	0	0	1,850,000	0	1,850,000
70124 NCC Emergency Renovations/Replacements	3,500,000	2,527,058	972,942	0	0	0	0	700,000	1,000,000	5,000,000	6,700,000	5,000,000	5,200,000	10,200,000
97112 Student Registration System	6,477,475	6,414,054	63,421	0	0	0	0	0	0	0	0	6,477,475	0	6,477,475
Equipment	87,294,358	69,439,111	17,856,245	0	0	0	0	12,692,891	10,699,600	10,980,784	34,273,275	110,595,176	11,332,455	121,927,631
11511 Health Department Equipment Replacement	1,647,924	1,641,338	6,586	0	0	0	0	1,367,891	0	0	1,367,891	1,866,424	1,149,391	3,015,815
14009 Medical Examiner Morgue Equipment	498,000	76,084	421,916	0	0	0	0	1,275,000	0	0	1,275,000	498,000	1,275,000	1,773,000
14010 Medical Examiner Case Management Database	195,000	92,000	43,000	0	0	0	0	100,000	75,000	75,000	250,000	320,000	65,000	385,000
14011 Laboratory Instrumentation	910,000	897,083	12,917	0	0	0	0	210,000	345,000	475,000	1,030,000	2,150,000	0	2,150,000
98060 Road Maintenance Equipment Replacement	267,357,09	26,699,184	36,525	0	0	0	0	3,500,000	3,640,000	3,785,600	10,925,600	31,605,405	6,055,904	37,661,309
98063 DPW Fleet Service Equipment	250,000	225,250	24,750	0	0	0	0	100,000	104,000	108,160	312,160	500,000	62,160	562,160
98065 DPW Fleet Garage Equipment	150,000	0	150,000	0	0	0	0	156,000	162,240	168,790	486,970	636,970	0	636,970
98069 Speed Awareness Devices	100,000	59,231	40,769	0	0	0	0	0	0	0	0	250,000	0	250,000
98092 Snow Removal Truck Replacement	26,888,000	25,960,683	907,317	0	0	0	0	3,120,000	3,244,800	3,374,592	9,799,392	36,627,392	0	36,627,392

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 **New Projects that are proposed to be part of the 2024 Capital Budget and 2024 - 2027 CIP are bolded.

	Proposed													
	FY 2023 Carry Forward			FY 2024 New Budget				Capital Plan				Capital Authorization		
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
98180 Mosquito Control Equipment	3,951,098	3,772,610	178,488	0	0	0	0	364,000	379,560	393,702	1,136,262	4,987,360	0	4,987,360
98341 Office Equipment Replacement Program	3,450,000	2,894,761	555,239	0	0	0	0	500,000	400,000	300,000	1,200,000	4,650,000	0	4,650,000
98343 BOE Volting Machine Upgrade	20,903,625	6,303,973	14,599,652	0	0	0	0	0	0	0	0	20,903,625	0	20,903,625
98344 Public Works Lab Equipment	250,000	248,533	1,467	0	0	0	0	100,000	100,000	100,000	300,000	250,000	300,000	550,000
98345 Printing & Graphics Equipment Replacement	375,000	361,769	13,231	0	0	0	0	600,000	100,000	50,000	750,000	750,000	375,000	1,125,000
98347 Traffic Management Equipment	150,000	0	150,000	0	0	0	0	200,000	150,000	150,000	500,000	600,000	50,000	650,000
98349 Countywide Equipment Acquisition or Replacement Program	1,000,000	187,631	812,369	0	0	0	0	1,000,000	2,000,000	2,000,000	5,000,000	4,000,000	2,000,000	6,000,000
Infrastructure	348,431,497	264,959,200	83,472,297	0	0	0	0	37,851,414	58,365,500	85,423,385	181,640,299	555,106,327	11,917,869	567,024,196
41366 Cove Neck Seawall	200,000	0	200,000	0	0	0	0	0	3,300,000	2,200,000	5,500,000	5,700,000	0	5,700,000
63029 Bridge Rehabilitation Program	3,879,597	86,409,314	4,529,617	0	0	0	0	20,050,414	26,340,500	50,137,385	96,528,299	169,590,127	8,317,869	178,407,996
63031 Bridge Painting Program	18,971,795	12,081,379	6,890,416	0	0	0	0	0	0	0	0	26,671,795	0	26,671,795
63033 Powell Creek Bridge	100,000	0	100,000	0	0	0	0	0	0	0	0	300,000	0	300,000
63034 Saddle Rock Bridge	400,000	0	400,000	0	0	0	0	201,000	0	0	201,000	601,000	0	601,000
63035 Sands Point Bridge	400,000	2,129,004	270,996	0	0	0	0	0	0	0	0	2,400,000	0	2,400,000
63036 Rehabilitation of Cuttermill/Bayview Bridge	14,950,000	9,159,660	5,790,350	0	0	0	0	0	0	0	0	20,210,400	0	20,210,400
63037 Long Beach Bridge	0	13,395	13,395	0	0	0	0	600,000	400,000	11,150,000	12,150,000	12,150,000	0	12,150,000
63400 Civil Site Studies	10,450,000	5,912,929	4,537,071	0	0	0	0	0	500,000	500,000	1,000,000	11,050,000	400,000	11,450,000
66016 Countywide Tree Management Program	4,400,000	3,809,043	590,957	0	0	0	0	100,000	400,000	400,000	800,000	5,600,000	0	5,600,000
66017 Countywide Fencing Improvements	2,050,000	989,720	1,060,280	0	0	0	0	0	0	0	0	5,800,000	0	5,800,000
66051 Pedestrian Accessibility	4,825,000	13,769	4,811,231	0	0	0	0	6,350,000	6,350,000	12,700,000	23,275,000	23,275,000	0	23,275,000
66052 Safe Streets For All	0	0	0	0	0	0	0	600,000	0	0	600,000	0	600,000	600,000
66302 Requirements Contract Roads/Drainage/Bridge/	36,072,848	26,646,088	9,526,760	0	0	0	0	3,800,000	3,800,000	3,800,000	7,600,000	51,122,848	0	51,122,848
66306 Various County Parking Lot Refurbishment	1,500,000	1,312,042	187,958	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000

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	Proposed													
	FY 2023 Carry Forward			FY 2024 New Budget				Capital Plan				Capital Authorization		
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
66308	Bayville Pedestrian Walkway	0	0	0	0	0	0	250,000	0	0	250,000	250,000	0	250,000
66309	Nassau County Parking Field 14 and South Drive	4,000,000	0	4,000,000	0	0	0	4,500,000	4,500,000	0	9,000,000	13,000,000	0	13,000,000
66311	Wall of Tears Memorial	0	0	0	0	0	0	350,000	0	0	350,000	0	350,000	350,000
68001	Water Mains and Appurtenances	750,000	750,000	0	0	0	0	750,000	750,000	750,000	2,250,000	3,000,000	0	3,000,000
81011	Hazardous Waste Response Fund Phase II	30,977,817	28,672,163	2,005,654	0	0	0	0	250,000	250,000	500,000	31,427,817	0	31,427,817
81060	County Storage Tank Replacement Program	27,496,840	23,208,860	4,287,980	0	0	0	500,000	500,000	500,000	1,500,000	28,986,840	0	28,986,840
90058	Renewable Energy Initiatives	500,000	0	500,000	0	0	0	1,250,000	500,000	500,000	2,250,000	2,000,000	750,000	2,750,000
90059	Nassau County Supreme Court Loading Dock Underpass	1,250,000	0	1,250,000	0	0	0	2,000,000	1,375,000	0	3,375,000	4,500,000	0	4,500,000
91069	Haypath Road Trail	300,000	0	300,000	0	0	0	0	2,700,000	0	2,700,000	3,000,000	0	3,000,000
91077	Pedestrian and Bicycle Pathway	6,307,500	5,148,365	1,159,135	0	0	0	0	1,000,000	1,000,000	2,000,000	9,307,500	0	9,307,500
91079	Motor Parkway Multi-Use Trail	4,875,000	2,955,878	2,479,122	0	0	0	0	2,186,000	2,186,000	2,186,000	10,353,000	0	10,353,000
91093	Countywide Comprehensive Master Plan	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	1,000,000
92036	Disparity Study	500,000	400,160	99,840	0	0	0	0	0	0	500,000	500,000	0	500,000
92039	Solar and Electric Vehicle Study	500,000	11,000	489,000	0	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
99206	Various County Projects	59,200,000	55,995,441	3,720,359	0	0	0	5,700,000	5,700,000	5,700,000	17,100,000	110,300,000	0	110,300,000
Parks														
41009	Polaris Field Upgrades	1,561,273,889	11,5817,460	40,509,929	0	0	0	35,687,500	25,415,000	14,725,000	75,827,500	214,810,329	28,900,000	243,710,329
41015	Joyetta & Julius Pearse African American Museum Improvements	2,100,000	276,514	1,823,482	0	0	0	2,800,000	0	0	2,800,000	4,900,000	0	4,900,000
41365	Sands Point Park Seawall Rehabilitation Ph. II	350,000	0	350,000	0	0	0	100,000	100,000	100,000	300,000	1,000,000	0	1,000,000
41420	Roslyn Grist Mill Restoration	500,000	1,445,819	54,181	0	0	0	0	0	0	0	1,500,000	0	1,500,000
41421	Saddle Rock Grist Mill Restoration	2,918,460	317,469	1,998,991	0	0	0	2,000,000	0	0	2,000,000	4,650,000	0	4,650,000
41469	Mitchel Field Gym Improvements	895,000	495,544	399,456	0	0	0	500,000	1,100,000	0	1,600,000	1,395,000	1,100,000	2,495,000
41482	Mitchel Field - Rifle Range Improvements	50,000	0	50,000	0	0	0	0	0	0	0	550,000	0	550,000
		3,000,000	2,520,287	479,913	0	0	0	500,000	2,800,000	2,800,000	3,300,000	6,400,000	0	6,400,000

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 *New Projects that are proposed to be part of the 2024 Capital Budget and 2024 - 2027 CIP are bolded.

2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Plan			Capital Authorization								
	FY 2023 Carry Forward			FY 2024 New Budget			2025				2026		2027		FY 2024 - FY 2027		Previously Authorized		New Auth Required		Total Authorization	
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization								
41716	Tanglewood Park and Preserve Improvements	500,000	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	0	500,000	0	0	500,000	
41826	Various Parks Preserve Buildings Rehabilitation	1,321,940	9,276,648	2,043,292	0	0	0	1,500,000	1,500,000	1,500,000	4,500,000	12,821,940	3,000,000	15,821,940								
41829	Various Parks Outdoor Lighting Rehabilitation	20,909,999	17,089,032	3,220,967	0	0	0	0	0	0	0	20,309,999	0	20,309,999								
41834	Various Parks Path/Roadways/Parking Resurface	7,920,000	7,250,335	669,665	0	0	0	0	0	0	0	7,920,000	0	7,920,000								
41851	Various Parks Golf Course Renovation Phase II	2,885,000	2,692,501	192,499	0	0	0	0	0	0	0	3,385,000	0	3,385,000								
41855	Parks Equipment Replacement	6,050,000	4,148,424	901,576	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	8,050,000	0	8,050,000								
41858	County Pools Improvements and Code Compliance	9,224,068	5,599,083	3,633,985	0	0	0	4,500,000	4,500,000	1,500,000	10,500,000	13,724,068	6,000,000	19,724,068								
41861	Various County Park Buildings - Infrastructure Improvements	15,968,500	12,790,081	3,188,419	0	0	0	1,500,000	1,500,000	1,500,000	4,500,000	18,208,500	2,250,000	20,458,500								
41863	Dutch Broadway Park Improvements	225,000	0	225,000	0	0	0	500,000	1,250,000	1,250,000	3,000,000	2,225,000	1,000,000	3,225,000								
41864	Park Furnishings	2,026,334	1,379,391	847,443	0	0	0	700,000	200,000	200,000	1,100,000	2,326,834	800,000	3,126,834								
41869	Various Park Improvements	34,067,000	30,017,953	4,049,007	0	0	0	4,137,500	3,337,500	4,000,000	11,475,000	49,492,000	0	49,492,000								
41871	Various County Dock and Bulkheads	3,350,000	2,986,041	853,959	0	0	0	0	0	0	0	6,000,000	0	6,000,000								
41872	Wantagh Park Improvements	4,950,000	4,849,943	67	0	0	0	0	0	0	0	4,850,000	0	4,850,000								
41873	Milburn Park Improvements	5,018,588	9,005,248	13,940	0	0	0	0	0	0	0	5,190,488	0	5,190,488								
41876	Centennial Park Improvements	9,329,000	6,418,282	3,840,738	0	0	0	0	0	0	0	9,259,000	0	9,259,000								
41877	Christopher Morley Park Improvements	4,000,000	974,455	3,025,545	0	0	0	2,000,000	6,352,500	0	8,352,500	10,352,500	2,000,000	12,352,500								
41878	Inwood Park Improvements	2,600,000	519,330	1,980,670	0	0	0	0	0	0	0	2,500,000	0	2,500,000								
41879	Bayville Park Improvements	300,000	0	300,000	0	0	0	0	0	0	0	400,000	0	400,000								
41882	Stillwell Field, Syosset Improvements	3,000,000	0	3,000,000	0	0	0	0	0	0	0	3,000,000	0	3,000,000								
41883	Cow Meadow Park Rehabilitation	500,000	0	500,000	0	0	0	0	0	0	0	3,000,000	0	3,000,000								
41884	Stewart Avenue Sump, Turf Field	100,000	0	100,000	0	0	0	0	0	0	0	600,000	0	600,000								
41887	Museum Renovation and Expansion	800,000	600,000	1,200,000	0	0	0	0	0	0	0	1,800,000	0	1,800,000								
41888	Bellerow Campground Drainage Improvements	0	0	0	0	0	0	200,000	1,200,000	0	1,400,000	1,400,000	0	1,400,000								

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

2024 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2024 New Budget				Capital Plan					Capital Authorization		
	Cumulative Budget (pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
41889 Reverend Arthur Mackey Park Improvements	250,000	0	250,000	0	0	0	0	0	875,000	875,000	1,750,000	2,000,000	0	2,000,000
41891 Silver Lake Park and Caroline's Pond Multi-Use Improvements	0	0	0	0	0	0	0	250,000	250,000	0	500,000	500,000	0	500,000
41892 West Hempstead PAL Rink Restoration	500,000	2,164,777	2,639,233	0	0	0	2,500,000	0	0	2,500,000	2,000,000	1,000,000	3,000,000	3,000,000
41893 Historic Kellogg House Rehabilitation	1,000,000	348,779	654,221	0	0	0	1,000,000	0	0	1,000,000	2,000,000	0	2,000,000	2,000,000
41894 Pellini Park - Lighting Improvements	100,000	0	100,000	0	0	0	0	1,000,000	0	1,000,000	600,000	500,000	1,100,000	1,100,000
41895 Cradle of Aviation Museum Improvements	0	0	0	0	0	0	10,000,000	0	0	10,000,000	0	10,000,000	10,000,000	10,000,000
41898 Field Turf Improvements, Hicksville Soccer Field	0	0	0	0	0	0	250,000	500,000	0	750,000	0	750,000	750,000	750,000
41899 Pickleball Courts at Pellini Park	0	0	0	0	0	0	250,000	250,000	0	500,000	0	500,000	500,000	500,000
Property	52,804,241	41,862,592	10,941,650	0	0	0	0	0	0	0	0	53,804,241	0	53,804,241
9B480 Property Acquisition	52,804,241	41,862,592	10,941,650	0	0	0	0	0	0	0	0	53,804,241	0	53,804,241
Public Safety	596,075,272	445,423,288	150,651,984	0	0	0	82,582,360	73,200,400	56,484,074	212,216,834	826,503,259	23,717,847	850,221,106	
10020 NUMC NCCC Patient Equipment Upgrade	9,000,000	1,602,626	7,397,374	0	0	0	0	0	0	0	9,000,000	0	9,000,000	
10030 NUMC NCCC Patient Buildings Upgrades	3,250,000	0	3,250,000	0	0	0	0	0	0	0	6,020,000	0	6,020,000	
10040 Opioid Treatment Clinic	775,000	0	775,000	0	0	0	0	7,500,000	0	7,500,000	8,275,000	0	8,275,000	
22017 Juvenile Detention Center Improvements	4,500,000	135,181	4,364,819	0	0	0	0	0	0	0	4,500,000	0	4,500,000	
50210 Live Scan Replacement	1,754,000	3,046,981	1,292,981	0	0	0	100,000	140,000	100,000	340,000	6,027,000	0	6,027,000	
50320 Marine Bureau Repower Vessels	800,000	416,386	383,614	0	0	0	250,000	250,000	225,000	725,000	1,500,000	25,000	1,525,000	
50570 Police Department Computer Aided Dispatch System	26,400,000	6,213,577	10,166,423	0	0	0	2,000,000	625,000	625,000	3,250,000	29,650,000	0	29,650,000	
50590 Police Department Interoperable Radio System	5,050,000	501,062,999	943,701	0	0	0	0	0	0	0	78,885,000	0	78,885,000	
50617 Police Department and other Agencies Bufiled Proc Vessels	1,774,666	1,059,808	1,234,656	0	0	0	1,416,633	1,195,000	621,000	3,232,633	13,970,356	1,036,943	15,007,299	
50619 Police Department Ambulance Replacement	22,656,000	20,626,354	2,069,646	0	0	0	3,000,000	2,200,000	2,240,000	7,440,000	29,296,000	840,000	30,136,000	
50622 Police Department Specialty Vehicle Replacement	15,179,342	10,769,508	4,383,834	0	0	0	3,250,000	2,800,000	2,700,000	8,550,000	17,673,342	6,050,000	23,723,342	

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2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2024 New Budget					Capital Plan		Capital Authorization	
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
50680	Police Department Precincts & Auxiliary Precincts Renovation and Modernization	126,359,379	107,663,962	18,695,417	0	0	0	1,075,000	500,000	0	1,575,000	127,934,379	0	127,934,379
50686	Police Fleet Replacement	55,681,000	45,657,159	9,923,841	0	0	0	7,460,000	5,810,000	6,100,000	19,380,000	76,081,000	0	76,081,000
50687	Village Police 911 Upgrade	10,902,150	6,863,190	3,739,020	0	0	0	0	0	0	0	12,802,150	0	12,802,150
50689	Police Department and Other Agencies Firearms	1,945,000	1,614,981	330,019	0	0	0	105,000	96,000	96,000	297,000	2,170,000	72,000	2,242,000
50695	Police Department Fuel Management System	1,500,000	793,097	706,903	0	0	0	0	0	0	0	1,500,000	0	1,500,000
50696	Local Municipality Interoperable Radio System	64,137,000	22,053,637	42,083,363	0	0	0	29,695,803	29,251,650	24,249,044	83,196,497	147,333,497	0	147,333,497
50698	Police Department IT Infrastructure	3,300,000	2,145,881	1,154,119	0	0	0	2,500,000	1,150,000	1,225,000	4,875,000	6,675,000	1,500,000	8,175,000
50699	Police Academy	70,000,000	66,997,034	3,002,966	0	0	0	3,200,000	0	0	3,200,000	70,000,000	3,200,000	73,200,000
50700	Police Department Headquarters Renovation	9,000,000	1,807,323	6,192,677	0	0	0	2,750,000	1,750,000	1,500,000	6,000,000	12,750,000	1,250,000	14,000,000
50701	PDCN Property Clerk Relocation	6,210,000	1,127,731	6,092,269	0	0	0	0	0	0	0	6,210,000	0	6,210,000
50702	Police Department Taser	3,730,000	2,560,866	769,134	0	0	0	1,120,000	755,000	555,000	2,430,000	5,387,500	772,500	6,160,000
50703	Police Department Body Cameras	7,000,000	5,500,000	1,500,000	0	0	0	1,500,000	1,500,000	0	3,000,000	10,000,000	0	10,000,000
50704	Police Reform Act - Enhancement of Public Area	300,000	0	300,000	0	0	0	0	0	0	0	300,000	0	300,000
50705	Police Department Ambulance Equipment	4,600,000	26,946	4,573,054	0	0	0	0	0	0	0	4,600,000	0	4,600,000
51037	Correctional Center Master Plan	25,050,000	17,337,649	8,712,351	0	0	0	10,870,000	4,750,000	5,750,000	21,370,000	47,420,000	0	47,420,000
51460	Sheriff's Vehicles	6,769,000	4,698,208	1,869,792	0	0	0	1,500,000	1,560,000	1,622,400	4,682,400	11,266,000	182,400	11,450,400
51461	Jail Body Scanner	500,000	0	500,000	0	0	0	0	0	0	0	800,000	0	800,000
52028	Hazardous Material Vehicle Replacement	2,650,000	644,000	2,106,000	0	0	0	600,000	1,500,000	500,000	2,600,000	4,250,000	1,000,000	5,250,000
52029	Fire Marshal Fleet Replacement	2,062,000	1,491,112	570,888	0	0	0	550,000	3,072,000	594,880	4,216,880	3,562,000	2,716,880	6,278,880
52031	Fire Comm Radio Project	500,000	259,948	200,052	0	0	0	500,000	0	0	500,000	1,250,000	0	1,250,000
52032	Fire Comm Computer Aided Dispatch	1,568,000	1,098,530	500,470	0	0	0	0	0	0	0	1,650,000	0	1,650,000
52033	Public Safety Center Fire Marshal Vehicle Garage Maintenance/Improvements	0	0	0	0	0	0	75,000	75,000	75,000	225,000	0	225,000	225,000
53001	First Responder Personal Protection Equipment	566,000	496,470	69,530	0	0	0	50,000	50,000	50,000	150,000	611,000	105,000	716,000

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**New Projects that are proposed to be part of the 2024 Capital Budget and 2024 - 2027 CIP are bolded.

	Proposed													
	FY 2023 Carry Forward			FY 2024 New Budget				Capital Plan				Capital Authorization		
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
54001 District Attorney Information Technology Infrastru	2,785,000	0	2,785,000	0	0	0	0	480,000	420,000	575,000	1,475,000	4,960,000	0	4,960,000
54002 Office of the District Attorney Office Improvement	1,200,000	0	1,200,000	0	0	0	0	924,924	750,750	750,750	2,426,424	2,550,000	1,076,424	3,626,424
55001 Probation Department Equipment	275,000	272,382	2,618	0	0	0	0	0	0	0	0	275,000	0	275,000
72490 Fire Service Academy, Various Improvements	17,250,098	6,331,232	918,866	0	0	0	0	3,500,000	0	0	3,500,000	18,750,000	2,000,098	20,750,098
72494 Fire Service Academy Master Plan	200,000	144,418	55,582	0	0	0	0	1,000,000	2,500,000	4,000,000	7,500,000	10,200,000	0	10,200,000
72495 North Woodmere Park Fire Battalion Training Ce Improvements	200,000	0	200,000	0	0	0	0	100,000	200,000	300,000	600,000	800,000	0	800,000
98130 Countywide Radio System	23,282,637	25,131,272	1,848,634	0	0	0	0	3,000,000	3,000,000	2,000,000	8,000,000	29,617,035	1,665,602	31,282,637
Roads	894,612,304	492,177,977	102,434,326	0	0	0	0	74,009,900	96,264,100	90,409,500	262,683,500	885,034,322	77,275,000	962,309,322
60045 Park Street Drainage Improvements, Atlantic Bea	1,082,920	4,124,013	6,958,907	0	0	0	0	1,000,000	2,230,000	0	3,230,000	26,892,750	0	23,892,750
60062 Lido Beach Drainage	2,280,774	1,698,611	892,263	0	0	0	0	0	0	0	0	2,290,774	0	2,290,774
60062 East Shore Road Drainage Improvements	800,000	157,437	142,563	0	0	0	0	0	0	0	0	300,000	0	300,000
60063 Underhill Boulevard, Syosset Drainage Improveme	100,000	100,000	0	0	0	0	0	500,000	0	0	500,000	100,000	500,000	600,000
60064 Floral Park Drainage Improvements	0	0	0	0	0	0	0	750,000	0	0	750,000	0	750,000	750,000
61025 Ocean Ave at Merrick Road, Lynbrook	7,235,552	5,658,315	1,577,037	0	0	0	0	0	0	0	0	8,735,352	0	8,735,352
61082 Brookside Avenue Improvements, Roosevelt	9,944,210	764,442	9,219,768	0	0	0	0	0	0	0	0	10,984,210	0	10,984,210
61091 Grand Avenue, Baldwin	3,500,000	352,301	3,147,699	0	0	0	0	0	0	0	0	6,972,000	0	6,972,000
61092 Grand Avenue, Baldwin Phase II	250,000	13,939	236,061	0	0	0	0	1,113,000	3,244,500	5,407,500	9,765,000	10,815,000	0	10,815,000
61101 Uniondale Avenue/Front Street Improvements	3,500,000	2,106,329	1,393,671	0	0	0	0	1,200,000	0	0	1,200,000	4,700,000	0	4,700,000
61103 Auslitt Blvd Road Improvement, Island Park	14,791,503	16,922,071	2,130,571	0	0	0	0	0	0	0	0	23,141,500	0	23,141,500
61111 Wantagh Avenue, Wantagh Road Improvements	1,000,000	10,392,700	9,392,700	0	0	0	0	0	0	0	0	12,250,000	0	12,250,000
61112 Jerusalem Avenue, North Merrick Road Improvem	1,700,000	13,731	1,686,269	0	0	0	0	0	0	0	0	3,400,000	0	3,400,000
61124 Main Street, East Rockaway Road Improvements	1,000,000	13,395	986,605	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
61125 Manomhaven Boulevard, Manomhaven Road Improvements	4,700,000	3,561,612	1,138,388	0	0	0	0	0	0	0	0	6,100,000	0	6,100,000

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**New Projects that are proposed to be part of the 2024 Capital Budget and 2024 - 2027 CIP are bolded.

2024 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2024 New Budget				Capital Plan					Capital Authorization		
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
61128 Merrick Road, Bellmore Road Improvements	5,000,000	732,252	4,267,748	0	0	0	0	2,000,000	6,250,000	6,250,000	14,500,000	19,500,000	0	19,500,000
61127 Westbury Avenue, Westbury Road Improvements	2,250,000	226,334	2,023,666	0	0	0	0	500,000	0	0	500,000	8,000,000	0	8,000,000
61128 Kissam Lane and Glan Cove Avenue	200,000	0	200,000	0	0	0	0	0	0	0	0	2,625,000	0	2,625,000
61129 Island Park Streetscape	2,095,067	1,610,707	484,360	0	0	0	0	0	0	0	0	2,095,067	0	2,095,067
61130 Babylon Turnpike, Roosevelt Streetscape	500,000	14,096	485,904	0	0	0	0	772,400	7,808,600	9,861,000	18,442,000	19,862,000	0	19,862,000
61131 Nassau Road, Roosevelt Streetscape	500,000	13,731	486,269	0	0	0	0	377,200	5,565,800	5,943,000	11,886,000	12,386,000	0	12,386,000
61132 Union Avenue, Westbury - Streetscape and Traffic Improvements	3,000,000	3,000,000	0	0	0	0	0	1,500,000	0	0	1,500,000	4,500,000	0	4,500,000
61133 Maple Avenue, Westbury - Streetscape and Traffic Improvements	4,000,000	4,000,000	0	0	0	0	0	2,000,000	0	0	2,000,000	6,000,000	0	6,000,000
61134 Woodfield Road - Streetscape and Traffic Improvements	325,400	17,700	1,308,700	0	0	0	0	0	0	0	0	6,232,000	0	6,232,000
61135 Prospect Avenue, Sea Cliff Traffic, Pedestrian, S and Streetscape Improvements	400,000	13,395	386,605	0	0	0	0	1,242,100	2,125,000	8,657,900	12,025,000	12,425,000	0	12,425,000
61137 Shore Road, Port Washington Streetscape	400,000	22,500	377,500	0	0	0	0	500,000	1,100,000	0	1,600,000	2,000,000	0	2,000,000
61138 Shore Road, Glan Cove - Streetscape and Traffic Calming	350,000	1,006,350	656,350	0	0	0	0	712,500	862,500	0	1,575,000	2,188,000	0	2,188,000
61139 Long Beach Road Improvements - Phase II	3,540,000	7,289,330	1,749,330	0	0	0	0	3,900,000	0	0	3,900,000	9,440,000	0	9,440,000
61141 Rockaway Avenue, Garden City, Road Reconfig	151,000	149,645	1,355	0	0	0	0	3,000,000	0	0	3,000,000	1,120,000	2,031,000	3,151,000
61142 Washington Avenue, Plainview Improvements	150,000	0	150,000	0	0	0	0	150,000	2,700,000	0	2,850,000	3,000,000	0	3,000,000
61143 West Broadway Improvements	2,327,000	0	2,327,000	0	0	0	0	0	0	0	0	42,016,000	0	42,016,000
61146 Main Street, Farmingdale Streetscape	75,000	0	75,000	0	0	0	0	76,000	1,000,000	1,000,000	2,076,000	1,200,000	951,000	2,151,000
61147 Nassau Boulevard Median Refurbishment	75,000	0	75,000	0	0	0	0	76,000	1,000,000	1,000,000	2,076,000	750,000	1,401,000	2,151,000
61148 Lincoln and Atlantic Avenue, Oceanside Improv	75,000	0	75,000	0	0	0	0	76,000	1,000,000	1,000,000	2,076,000	1,700,000	451,000	2,151,000
61149 Bellmore Avenue Rehabilitation	2,000,000	1,676,715	323,285	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
61150 Washington Avenue, Hempstead Streetscape	300,000	13,365	286,635	0	0	0	0	306,200	2,959,300	3,265,600	6,531,100	6,831,100	0	6,831,100
61151 Franklin Avenue, Hempstead Streetscape	300,000	18,656	281,344	0	0	0	0	508,500	5,172,000	5,680,500	11,361,000	11,661,000	0	11,661,000
61152 Linden Blvd, Elmont Traffic Safety Improvements Streetscape	1,174,800	0	1,174,800	0	0	0	0	0	0	0	0	5,274,000	0	5,274,000

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 *New Projects that are proposed to be part of the 2024 Capital Budget and 2024 - 2027 CIP are bolded.

Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

	FY 2023 Carry Forward			FY 2024 New Budget			Capital Plan					Capital Authorization		
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
61153 East Rockaway Streetscape	0	0	0	0	0	0	0	150,000	650,000	650,000	1,450,000	150,000	1,300,000	1,450,000
61154 Stewart Avenue - Bethpage Streetscape	0	0	0	0	0	0	0	150,000	650,000	650,000	1,450,000	150,000	1,300,000	1,450,000
61155 Merrick Road, Wantagh Streetscape Ph II	660,000	0	660,000	0	0	0	0	2,640,000	2,000,000	0	2,640,000	3,300,000	0	3,300,000
61156 Merrick Road, Merrick Streetscape Ph II	0	0	0	0	0	0	0	150,000	2,000,000	0	2,150,000	2,150,000	0	2,150,000
61157 Clinton Road Rehabilitation	400,000	100,146	299,854	0	0	0	0	8,600,000	0	0	8,600,000	400,000	8,600,000	9,000,000
61158 North Jerusalem Avenue, East Meadow Improver	300,000	0	300,000	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
61159 Merrick Avenue, East Meadow Improvements	4,737,600	5,731	4,723,869	0	0	0	0	7,106,400	11,944,000	18,950,400	23,888,000	23,888,000	0	23,888,000
61570 Remove and Replace Curbs and Sidewalks	7,390,112	4,850,428	2,539,684	0	0	0	0	0	200,000	200,000	400,000	11,000,000	0	11,000,000
61587 Resurfacing Various County Roads	164,000,569	421,530,068	62,470,501	0	0	0	0	37,000,000	42,000,000	29,000,000	108,000,000	532,039,569	59,991,000	592,000,569
62801 Round Swamp Road at Quaker Meeting House R Roundabout	3,500,000	0	3,500,000	0	0	0	0	5,700,000	0	0	5,700,000	9,200,000	0	9,200,000
Technology	1,007,799,332	78,706,777	22,062,616	0	0	0	0	19,808,278	23,264,127	16,089,440	59,161,845	157,983,599	6,962,578	164,946,177
97008 DPW Management Information System	1,750,000	1,292,221	457,779	0	0	0	0	100,000	100,000	100,000	300,000	1,750,000	300,000	2,050,000
97103 eGovernment	10,700,000	8,669,823	2,010,477	0	0	0	0	1,500,000	1,500,000	1,500,000	4,500,000	15,200,000	0	15,200,000
97104 Disaster Recovery Plan	3,640,000	2,819,109	820,891	0	0	0	0	125,000	125,000	125,000	375,000	4,040,000	0	4,040,000
97105 Case Management	4,145,000	2,503,600	1,641,400	0	0	0	0	0	0	0	0	4,145,000	0	4,145,000
97113 Departmental Technology Equipment Replaceme	13,000,000	12,470,728	529,272	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	16,000,000	0	16,000,000
97114 Traffic Parking Violations Agency Computer Syst Replacement	2,300,000	1,923,575	376,425	0	0	0	0	0	0	0	0	2,550,000	0	2,550,000
97117 CAMDR	2,950,000	2,949,426	574	0	0	0	0	100,000	0	0	100,000	4,450,000	0	4,450,000
97118 Server and Equipment Consolidation	3,485,000	2,896,668	948,332	0	0	0	0	250,000	250,000	250,000	750,000	4,235,000	0	4,235,000
97119 Network Infrastructure	16,855,000	14,901,813	953,187	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	18,855,000	0	18,855,000
97121 ADAPT	9,500,000	7,448,582	2,051,418	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000
97123 Correctional Center Management System	3,250,000	3,129,198	120,802	0	0	0	0	100,000	100,000	100,000	300,000	3,750,000	0	3,750,000
97124 Integrated Information Management System	3,100,000	1,477,165	1,622,835	0	0	0	0	0	0	0	0	5,500,000	0	5,500,000

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 *New Projects that are proposed to be part of the 2024 Capital Budget and 2024 - 2027 CIP are bolded.

	FY 2023 Carry Forward		FY 2024 New Budget				Capital Plan					Capital Authorization		
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
97128	Countywide Document Management Program	3,900,900	2,759,569	536,431	0	0	0	300,000	300,000	300,000	900,000	4,200,000	0	4,200,000
97135	VOIP Implementation	3,900,000	3,957,158	242,842	0	0	0	240,000	10,000	0	250,000	4,050,000	0	4,050,000
97136	HHS Technology Development and Efficiency Pro	3,350,000	2,709,879	2,640,121	0	0	0	750,000	750,000	550,000	2,050,000	7,400,000	0	7,400,000
97139	ERP Financial System	2,684,392	544,983	2,199,349	0	0	0	13,093,278	16,129,127	11,164,440	42,386,845	39,658,599	5,412,578	45,071,177
97140	VOIP Phone System Replacement at Nassau Co Correctional Facility	500,000	103,060	386,940	0	0	0	0	0	0	0	750,000	0	750,000
97141	Network Security	1,250,000	0	1,250,000	0	0	0	0	0	0	0	1,250,000	0	1,250,000
97142	Fiber Optic Management System	0	0	0	0	0	0	250,000	0	0	250,000	0	250,000	250,000
97143	Legislative Chamber Technology Upgrade	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	1,000,000
97532	Systematic Review County Assessment System	10,200,000	6,966,516	3,313,484	0	0	0	0	0	0	0	10,200,000	0	10,200,000
Traffic		249,344,276	142,459,628	106,884,650	0	0	0	69,065,058	75,366,200	38,645,000	183,076,258	448,826,555	63,123,061	511,949,636
62017	Traffic Signal Construction & Modification	95,706,594	78,566,850	17,139,744	0	0	0	500,000	8,500,000	8,500,000	17,500,000	113,706,594	0	113,706,594
62023	South Shore Traffic Signal Improvements	29,576,000	2,240,002	27,335,998	0	0	0	0	0	0	0	82,151,000	0	82,151,000
62153	Federal Aid Durable Marking Program	29,337,695	18,444,254	10,893,441	0	0	0	10,000,000	2,550,000	2,550,000	15,100,000	39,787,695	4,650,000	44,437,695
62175	Variable Message Signs	9,102,500	482,589	8,619,911	0	0	0	4,400,000	0	0	4,400,000	17,902,500	0	17,902,500
62194	Traffic Management Center Upgrades	425,000	383,466	71,534	0	0	0	200,000	200,000	200,000	600,000	1,025,000	0	1,025,000
62196	Traffic Asset Inventory	0	0	0	0	0	0	650,000	350,000	0	1,000,000	0	1,000,000	1,000,000
62201	Traffic Calming Improvements	1,876,000	697,919	1,178,081	0	0	0	0	875,000	4,875,000	5,750,000	6,126,000	1,500,000	7,626,000
62202	Elmont Road Traffic Safety Improvements and Streetscape	669,000	919,860	-251,860	0	0	0	2,700,000	0	0	2,700,000	3,368,000	0	3,368,000
62207	Jenualden Avenue, Uniondale Safety Improve	350,000	0	350,000	0	0	0	1,000,000	4,325,000	4,325,000	9,650,000	1,850,000	8,150,000	10,000,000
62208	Roslyn Road and Old Country Road Traffic Modifications	300,000	0	300,000	0	0	0	0	500,000	1,150,000	1,650,000	3,300,000	0	3,300,000
62209	Cuttermill Road Traffic Safety Improvements	3,662,000	1,645,500	3,467,450	0	0	0	0	0	0	0	3,900,000	0	3,900,000
62210	Roslyn Road, Roslyn Heights Traffic Safety Improvements	2,000,000	0	2,000,000	0	0	0	0	275,000	500,000	775,000	3,000,000	0	3,000,000
62211	Uncontrolled Crosswalk Safety Improvements	5,108,486	480,182	4,628,307	0	0	0	3,784,358	0	0	3,784,358	8,241,223	651,624	8,892,847

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2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward			FY 2024 New Budget			Capital Plan				Capital Authorization			
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
62213	Dutch Broadway Traffic Safety	350,000	370,764	179,296	0	0	0	0	0	0	0	550,000	0	550,000
62218	Dutch Broadway, Elmort Pedestrian Safety Improvements	0	0	0	0	0	0	300,000	2,700,000	0	3,000,000	4,001,000	0	4,001,000
62219	North Central Avenue, Valley Stream Pedestrian Improvements	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
62220	Downtown Hicksville Pedestrian/Traffic Safety Improvements	0	0	0	0	0	0	100,000	400,000	200,000	700,000	1,200,000	0	1,200,000
62221	Charles Lindbergh Blvd Access / Egress Study	250,000	0	250,000	0	0	0	0	250,000	500,000	750,000	1,000,000	0	1,000,000
62222	Nassau Blvd Traffic Calming & Safety Improvement	2,000,000	510,080	1,489,920	0	0	0	0	7,500,000	5,000,000	12,500,000	3,500,000	11,000,000	14,500,000
62223	Lido Blvd Traffic Calming and Safety Improvement Construction	500,000	1,060,201	560,201	0	0	0	0	0	0	0	2,500,000	0	2,500,000
62224	Brookside Ave Traffic Calming and Safety Improvements Construction	575,000	0	575,000	0	0	0	0	0	0	0	2,575,000	0	2,575,000
62225	Bellmore Avenue Traffic Calming and Safety Improvements Construction	275,000	275,000	0	0	0	0	0	6,125,000	2,625,000	8,750,000	1,775,000	7,250,000	9,025,000
62226	Sheridan Boulevard, Inwood Traffic and Safety Improvements	134,400	13,995	121,005	0	0	0	201,600	336,000	2,000,000	2,537,600	672,000	2,000,000	2,672,000
62227	Bayville Avenue/Horse Hollow Road, Bayville Traffic Calming and Streetscape Improvements	650,000	306,522	343,478	0	0	0	2,500,000	3,350,000	0	5,850,000	650,000	5,850,000	6,500,000
62228	Baldwin DRI - Merrick Road Traffic & Pedestrian Improvements	0	0	1,000,000	0	0	0	0	2,000,000	1,000,000	3,000,000	3,000,000	1,000,000	4,000,000
62230	Old Country Road and Round Swamp Road, Plain Traffic Safety Improvements	924,000	0	924,000	0	0	0	1,386,000	2,310,000	0	3,696,000	4,520,000	0	4,820,000
62231	Clifton Avenue, Hempstead Traffic, Pedestrian and Aesthetic Improvements	844,700	13,731	630,969	0	0	0	493,700	4,998,500	0	5,492,200	6,447,000	0	6,447,000
62232	Brush Hollow Road, Westbury Traffic, Pedestrian and Aesthetic Improvements	791,700	13,731	777,969	0	0	0	684,600	6,440,700	0	7,125,300	7,917,000	0	7,917,000
62233	Peninsula Boulevard, Hempstead Traffic, Pedestrian and Aesthetic Improvements	1,821,200	13,947	1,607,253	0	0	0	6,484,800	8,108,000	0	14,390,800	16,212,000	0	16,212,000
62237	Woodbury Road, Syosset Traffic, Pedestrian Safety Improvements	0	0	0	0	0	0	300,000	2,700,000	0	3,000,000	0	3,000,000	3,000,000
62239	Lakeview Avenue, Rockville Centre Traffic, Pedestrian and Aesthetic Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
62243	Greenwich Street, Hempstead Traffic, Pedestrian Safety and Aesthetic Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
62313	Traffic Sign Replacement - Phase V	3,745,000	3,118,370	626,630	0	0	0	0	150,000	150,000	300,000	4,225,000	0	4,225,000
62457	Traffic Signal Expansion Phase IX	6,590,000	244,930	6,345,070	0	0	0	5,608,000	0	0	5,608,000	7,549,000	4,649,000	12,198,000
62459	Traffic Signal Expansion Phase III	10,360,000	9,244,070	1,105,930	0	0	0	0	0	0	0	10,360,000	0	10,360,000
62460	Hempstead Avenue, Lynbrook Five Way Intersec	1,200,000	206,747	993,253	0	0	0	1,500,000	1,000,000	0	2,500,000	2,200,000	1,500,000	3,700,000

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

	Proposed													
	FY 2023 Carry Forward			FY 2024 New Budget			Capital Plan				Capital Authorization			
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
62461 Merrick Avenue Signal Expansion	856,000	637,791	218,209	0	0	0	0	7,500,000	1,443,000	0	8,643,000	6,995,000	2,500,000	9,499,000
62462 Traffic Signal Expansion Phase X	500,000	729,549	-229,549	0	0	0	0	13,406,000	0	0	13,406,000	9,599,000	4,307,000	13,906,000
62463 Traffic Signal Expansion Phase XI	350,000	0	350,000	0	0	0	0	1,830,000	3,170,000	0	5,000,000	5,350,000	0	5,350,000
62464 Countywide Traffic Signal Timing Program - Phase	250,000	0	250,000	0	0	0	0	750,000	750,000	750,000	1,500,000	2,000,000	0	2,000,000
62467 Traffic Data Collection Stations	0	0	0	0	0	0	0	750,000	150,000	150,000	1,050,000	0	1,050,000	1,050,000
62500 Traffic Studies	20,560,000	11,028,255	9,531,745	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	34,050,000	0	34,050,000
62502 Traffic Safety Master Plan	1,000,000	711,485	288,515	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000
62551 Traffic Management Enhancement	1,750,000	1,080	1,748,920	0	0	0	0	1,250,000	0	0	1,250,000	2,600,000	400,000	3,000,000
62565 Incident Management Phase V	250,000	439,080	-189,080	0	0	0	0	3,691,000	152,000	0	3,843,000	4,093,000	0	4,093,000
62900 Baldwin Complete Streets	13,925,000	11,611,288	2,763,712	0	0	0	0	3,075,000	0	0	3,075,000	14,334,543	2,665,457	17,000,000
Transportation	63,905,865	36,856,753	27,049,112	0	0	0	0	7,094,196	5,675,000	3,710,000	16,479,196	123,521,085	0	123,521,085
61144 Nassau County Shared Mobility Management Plan	1,600,000	948,025	1,251,975	0	0	0	0	0	1,000,000	0	1,000,000	2,600,000	0	2,600,000
91030 Purex Site Redevelopment	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
91080 NICE - Alternative Fuel Buses	4,738,474	3,333,236	1,406,238	0	0	0	0	0	0	0	0	4,739,474	0	4,739,474
91082 NICE - Grant Match	893,513	727,725	165,568	0	0	0	0	0	0	0	0	1,002,000	0	1,002,000
91083 NICE - Grant Match	5,047,279	2,452,394	2,594,885	0	0	0	0	0	0	0	0	5,047,279	0	5,047,279
91084 NICE - Grant Match	2,471,380	2,150,000	321,380	0	0	0	0	0	0	0	0	5,806,500	0	5,806,500
91086 NICE - Grant Match	3,034,170	2,700,000	334,170	0	0	0	0	0	0	0	0	6,930,000	0	6,930,000
91087 NICE - Grant Match	3,600,000	3,494,143	105,857	0	0	0	0	0	0	0	0	5,196,925	0	5,196,925
91088 NICE - Grant Match	3,500,000	3,000,000	500,000	0	0	0	0	0	0	0	0	7,000,000	0	7,000,000
91090 Rosa Parks Hempstead Transit Center	1,500,000	1,001,497	498,503	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
91091 Nassau Hub Study	11,074,596	11,252,485	-177,889	0	0	0	0	177,889	0	0	177,889	12,074,596	0	12,074,596
91119 NICE - Grant Match	3,321,933	1,565,748	1,756,235	0	0	0	0	0	0	0	0	3,743,966	0	3,743,966

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2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed													
	FY 2023 Carry Forward				FY 2024 New Budget				Capital Plan		Capital Authorization			
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
91120	NICE - Grant Match	3,400,000	2,200,000	1,200,000	0	0	0	0	0	0	0	4,500,000	0	4,500,000
91121	NICE - Grant Match	2,023,676	1,754,000	269,676	0	0	0	800,000	0	0	800,000	4,023,670	0	4,023,670
91122	NICE - Grant Match	1,000,000	877,500	122,500	0	0	0	1,000,000	700,000	0	1,700,000	2,700,000	0	2,700,000
91123	NICE - Grant Match	1,200,000	0	1,200,000	0	0	0	616,307	0	0	616,307	2,720,309	0	2,720,309
91124	NICE - Grant Match	4,500,000	0	4,500,000	0	0	0	0	0	0	0	8,975,875	0	8,975,875
91125	NICE - Grant Match	0	0	0	0	0	0	3,975,000	0	0	3,975,000	3,975,000	0	3,975,000
91126	NICE - Grant Match	0	0	0	0	0	0	0	3,710,000	0	3,710,000	3,710,000	0	3,710,000
91127	NICE - Grant Match	1,000,000	0	1,000,000	0	0	0	0	0	0	0	1,000,000	0	1,000,000
91128	NICE - Grant Match	0	0	0	0	0	0	0	0	0	0	3,975,000	0	3,975,000
91129	NICE - Jamaica Terminal	2,500,000	0	2,500,000	0	0	0	0	0	0	0	2,500,000	0	2,500,000
92036	Nassau Hub Transit Initiative	2,500,000	0	2,500,000	0	0	0	4,500,000	0	0	4,500,000	24,800,000	0	24,800,000
Sewer and Storm Water Resource District Collection		17,758,494,493	2,868,300,806	1,109,806,511	0	0	0	207,936,109	118,720,000	109,090,800	435,746,909	2,555,742,130	101,981,909	2,657,724,039

30051	SD2 Interceptor Corrosion Survey & Rehabilitation	340,736,106	336,527,437	4,208,671	0	0	0	48,960,300	47,520,000	27,540,800	124,021,100	465,186,108	51,471,100	516,657,208
33992	Hempstead Harbor Sewer Study	9,510,000	4,965,541	4,544,459	0	0	0	10,000,000	10,000,000	10,000,000	30,000,000	14,010,000	25,500,000	39,510,000
33993	Seacliff Sewers	12,000,000	515,126	11,484,874	0	0	0	0	0	0	0	17,000,000	0	17,000,000
33994	Point Lookout Sewer Study	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	0	4,000,000
35101	Lateral Sewer Repair	1,600,000	489,841	1,130,159	0	0	0	100,000	0	0	100,000	3,600,000	0	3,600,000
35109	Force Mains/Pump Stations Long Beach	20,674,153	10,771,306	9,902,847	0	0	0	10,000,000	10,000,000	10,000,000	30,000,000	31,174,153	19,500,000	50,674,153
35131	Cedarhurst Pump Station	30,218,406	141,822,914	61,864,508	0	0	0	25,000,000	25,000,000	5,000,000	55,000,000	185,218,406	0	155,218,406
35132	Lawrence Drainage Pipe Improvements	3,394,797	2,790,436	604,361	0	0	0	0	0	0	0	3,394,797	0	3,394,797
35135	Collection System Infiltration and Inflow	12,088,752	11,510,730	578,022	0	0	0	2,860,300	0	0	2,860,300	14,088,752	860,300	14,949,052
		3,000,000	0	3,000,000	0	0	0	2,000,000	2,000,000	4,000,000	4,000,000	3,000,000	4,000,000	7,000,000

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

	FY 2023 Carry Forward		FY 2024 New Budget				Capital Plan					Capital Authorization		
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
35136 Sewer Connections in Kings Point and Great Estates	0	0	0	0	0	0	0	250,000	0	0	250,000	0	250,000	250,000
35137 Sewer Connections in Manhasset	0	0	0	0	0	0	0	250,000	0	0	250,000	0	250,000	250,000
3P311 Pump Station Rehabilitation	1,475,000,000	105,317,422	42,188,578	0	0	0	0	0	0	0	147,500,000	0	147,500,000	147,500,000
3P312 Pump Station Upgrades	41,250,000	11,142,837	30,107,163	0	0	0	0	0	0	0	66,250,000	0	66,250,000	66,250,000
98041 SSW Motorized Equipment Replacement	5,500,000	43,227,283	37,727,283	0	0	0	0	500,000	520,000	540,800	1,560,800	5,950,000	1,110,800	7,060,800
Disposal	1,905,192,137	2,279,875,339	974,383,202	0	0	0	0	145,400,000	56,650,000	63,650,000	265,700,000	1,897,149,274	44,163,000	1,941,312,274
35100 Bay Park & Cedar Creek Digester Rehabilitation	62,000,000	34,582,531	27,417,469	0	0	0	0	4,000,000	6,000,000	18,000,000	28,000,000	76,000,000	12,000,000	90,000,000
35114 Wastewater Facilities Improvements	61,655,000	81,985,983	569,017	0	0	0	0	33,300,000	8,400,000	16,800,000	58,500,000	112,242,000	27,913,000	140,155,000
35117 Wastewater Facilities Security Improvements	24,750,000	88,302,740	63,552,740	0	0	0	0	3,600,000	1,500,000	100,000	5,200,000	29,950,000	0	29,950,000
35121 Wastewater Facilities Storm Restoration	232,745,000	1,108,059,010	825,314,010	0	0	0	0	0	0	0	350,745,000	0	350,745,000	350,745,000
35123 Superstorm Sandy Repair and Mitigation - Bay P SFB and Countywide Collection	483,728,221	377,945,015	85,781,206	0	0	0	0	0	0	0	468,726,221	0	468,726,221	468,726,221
35130 Countywide Collection and Disposal System Upg	36,221,000	22,118,872	14,102,128	0	0	0	0	10,000,000	5,750,000	4,750,000	20,500,000	52,471,000	4,250,000	56,721,000
35134 Hempstead Bay Hassock Restoration	6,000,000	0	6,000,000	0	0	0	0	500,000	7,000,000	0	7,500,000	14,000,000	0	14,000,000
35116 Bay Park Outfall District Structure Pipeline Rehabilitation	250,918,933	496,009,815	235,891,422	0	0	0	0	90,000,000	20,000,000	10,000,000	120,000,000	651,238,530	0	651,238,530
3C067 Cedar Creek Equipment Replacement	81,776,523	71,421,374	16,305,149	0	0	0	0	4,000,000	8,000,000	14,000,000	26,000,000	139,776,523	0	139,776,523
Storm Water	132,666,248	252,198,030	139,631,782	0	0	0	0	13,575,809	14,550,000	17,300,800	46,025,809	193,406,748	6,347,809	199,754,557
35103 Various County Parks Pond/Bulkhead Replacem	5,641,500	3,634,083	107,217	0	0	0	0	0	0	0	3,641,500	0	3,641,500	3,641,500
35106 Rehabilitation of Various Public Works Waterbod	1,756,467	7,542,997	4,216,470	0	0	0	0	0	0	0	11,758,467	0	11,758,467	11,758,467
35125 Whitney Drain Rehabilitation Phase II	4,750,000	169,125	4,581,875	0	0	0	0	0	800,000	0	800,000	4,750,000	800,000	5,550,000
60053 North Village Avenue, Rockville Centre	400,000	0	400,000	0	0	0	0	100,000	5,500,000	1,650,000	7,250,000	6,178,000	1,472,000	7,650,000
60054 Allen Road, Woodmere Drainage	150,000	0	150,000	0	0	0	0	0	0	0	650,000	0	650,000	650,000
60055 Berry Hill Road Drainage Study	100,000	0	100,000	0	0	0	0	0	0	0	500,000	0	500,000	500,000

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2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed				Capital Plan				Capital Authorization						
	FY 2023 Carry Forward		FY 2024 New Budget		2025		2026		2027		FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization	
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027					
60056	100,000	0	100,000	0	0	0	0	500,000	0	0	0	500,000	500,000	100,000	600,000
60057	100,000	0	100,000	0	0	0	0	0	0	0	0	100,000	100,000	0	100,000
60058	100,000	0	100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000	0	1,100,000
60059	150,000	0	150,000	0	0	0	0	0	0	0	0	150,000	150,000	0	150,000
60065	2,500,000	0	2,500,000	0	0	0	0	2,500,000	2,500,000	2,500,000	7,500,000	10,000,000	10,000,000	0	10,000,000
60019	8,945,000	47,581,680	38,636,680	0	0	0	0	0	0	0	0	8,945,000	8,945,000	0	8,945,000
60020	1,750,000	13,731	1,736,269	0	0	0	0	0	1,000,000	1,000,000	2,000,000	3,250,000	3,250,000	500,000	3,750,000
60042	1,925,000	405,986	1,219,014	0	0	0	0	500,000	500,000	500,000	1,500,000	3,125,000	3,125,000	0	3,125,000
60044	450,000	413,080	36,920	0	0	0	0	500,000	0	0	500,000	2,000,000	2,000,000	0	2,000,000
60045	200,000	150,000	50,000	0	0	0	0	0	0	0	0	200,000	200,000	0	200,000
60046	3,500,000	13,395	3,486,605	0	0	0	0	0	0	0	0	5,600,000	5,600,000	0	5,600,000
62001	4,839,198	66,240,254	41,407,098	0	0	0	0	500,000	250,000	250,000	1,000,000	42,445,696	42,445,696	0	42,445,696
62008	12,884,878	74,192,521	51,207,643	0	0	0	0	3,000,000	0	0	3,000,000	15,484,878	15,484,878	500,000	15,984,878
62010	8,951,448	48,470,882	39,449,493	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	11,961,449	11,961,449	0	11,961,449
62014	17,000,000	0	17,000,000	0	0	0	0	0	0	0	0	22,000,000	22,000,000	0	22,000,000
62015	1,206,984	399,479	806,905	0	0	0	0	0	0	0	0	1,206,384	1,206,384	0	1,206,384
62017	8,406,056	8,387,368	18,688	0	0	0	0	2,975,809	0	0	2,975,809	8,406,056	8,406,056	2,975,809	11,381,865
62019	2,554,318	2,323,549	230,769	0	0	0	0	0	0	0	0	2,554,318	2,554,318	0	2,554,318
62020	2,500,000	61,4367	1,885,633	0	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000	11,000,000	11,000,000	0	11,000,000
62021	3,600,000	1,600,000	1,800,000	0	0	0	0	0	0	0	0	3,600,000	3,600,000	0	3,600,000
62022	0	6,522	6,522	0	0	0	0	0	1,000,000	9,000,000	10,000,000	12,000,000	12,000,000	0	12,000,000
62023	300,000	0	300,000	0	0	0	0	0	0	0	0	300,000	300,000	0	300,000

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	Proposed													
	FY 2023 Carry Forward			FY 2024 New Budget				Capital Plan				Capital Authorization		
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
Environmental Bond Act	153,871,500	147,190,570	6,680,930	0	0	0	0	0	0	0	0	153,871,500	0	153,871,500
Environmental Bond Act	153,871,500	147,190,570	6,680,930	0	0	0	0	0	0	0	0	153,871,500	0	153,871,500
9E100 Environmental Bond Act - 2004	51,525,000	49,207,103	2,317,897	0	0	0	0	0	0	0	0	51,525,000	0	51,525,000
9E200 Environmental Bond Act - 2006	102,346,500	97,983,466	4,363,032	0	0	0	0	0	0	0	0	102,346,500	0	102,346,500

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024 Capital Budget and 2024 - 2027 CIP are bolded.



264-24

Nassau County

Department of Public Works

Staff Summary

Subject	2024-2027 Capital Plan Resolution
Department	Public Works
Department Head Name	Michael Kwaschyn
Department Head Signature	
Project Manager Name	Chris Yansick

Date:	October 15, 2024
Vendor Name	N/A
Contract Number	N/A
Contract Manager Name	N/A

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Init.	Approval	Date & Init.	Approval
	Dept. Head		
	Budget	KCH	County Atty.
	Deputy C.E.		County Exec.

Purpose:

This 2024-2027 Capital Plan resolution is being submitted pursuant to the provisions of Section 310 of the County Government law of Nassau County

Discussion:

This submission highlights the projects that are contained in 2024-2027 Capital Plan. The proposed 2024-2027 Capital Plan has a general fund county debt total of \$1,204,255,234 over the four years. Including non-county funding there is an additional \$215,120,473 which brings the total 2024-2027 budget to 1,419,375,707. There are 15 new general fund projects in the 2024-2027 Capital Plan. These projects account for \$96,225,000 of the four year plan.

The proposed 2024-2027 Capital Plan for the Sewer and Storm Water District has a total budget of \$435,746,909, of which \$359,910,800 will be funded via bond proceeds over the four years. There are 2 new Sewer and Storm Water District projects in the 2024-2027 Capital Plan. These project accounts for \$500,000 of the four year plan.

Bond Ordinance:

Not applicable

Impact on Funding:

The 2024 - 2027 Capital Plan is as follows:

	2024	2025	2026	2027	Total FY2024 - 27
General Capital	\$0	\$460,319,597	\$538,784,927	\$420,271,183	\$1,419,375,707
Sewer and Storm Water Resource District	\$0	\$207,936,109	\$118,720,000	\$109,090,800	\$435,746,909
Environmental Bond Act	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$668,255,706	\$657,504,927	\$529,361,983	\$1,855,122,616

Recommendation:

Approve as submitted.

2024 OCT 15 10 43 AM

CLERK



County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 15, 2024
Subject: RESOLUTION - ORIG. DEPT. – Public Works

A RESOLUTION to adopt the four-year capital plan for the County of Nassau, to commence on January 1, 2024, pursuant to the provisions of section 310 of the County Government Law of Nassau County.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over the typed name of the Deputy County Attorney.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION TO ADOPT THE FOUR-YEAR CAPITAL PLAN FOR THE COUNTY OF NASSAU, TO COMMENCE ON JANUARY 1, 2024, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

APPROVED AS TO FORM



Deputy County Attorney

2024 OCT 15 PM 4:33

CLERK OF SUPERIOR COURT
NASSAU COUNTY

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature (“County Legislature”) a proposed four-year Capital Plan (“Capital Plan”), the first year of which shall be referred to as the Proposed Capital Budget (“Proposed Capital Budget”); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message (“Capital Budget Message”) including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County’s outstanding indebtedness assuming

completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four-year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; now, therefore, be it

RESOLVED, in accordance with the proposed four-year Capital Plan and Capital Budget filed by the County Executive with the Clerk of the County Legislature on the 15th day of October 2024, that the capital programs, projects and activities, other than judgments and settlements, identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Plan of the County of Nassau for the fiscal years beginning January 1, 2024, and ending December 31, 2027; and be it further

RESOLVED that this resolution, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature.

APPENDIX A

2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2024 New Budget					Capital Plan		Capital Authorization	
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
General Capital														
Buildings														
90023 Various County Buildings Backflow Prevention	3,017,999,353	2,278,872,264	739,126,089	0	0	0	0	460,319,597	538,784,927	420,271,183	1,419,375,707	4,443,650,003	426,242,289	4,869,892,292
90025 Rehabilitation of Aquatic Center Building	467,477,381	391,951,800	75,525,582	0	0	0	0	55,948,000	112,235,000	44,834,000	213,017,000	587,298,672	119,763,459	717,062,131
90031 Records Center Renovation	5,565,781	3,770,175	1,795,607	0	0	0	0	500,000	500,000	500,000	1,500,000	6,565,781	500,000	7,065,781
90042 County Clerk Office Improvements	49,000,000	20,812,661	28,387,339	0	0	0	0	0	0	12,500,000	12,500,000	74,000,000	0	74,000,000
90043 One West Street Rehabilitation Phase II	1,354,462	1,900,000	545,518	0	0	0	0	0	0	0	0	12,461,232	0	12,461,232
90044 Comptroller Office Improvements	1,050,000	695,303	354,697	0	0	0	0	0	0	0	0	1,050,000	0	1,050,000
90045 Building Vehicle Exhaust System	1,319,000	163,457	1,155,543	0	0	0	0	0	1,000,000	2,500,000	3,500,000	7,500,000	0	7,500,000
90046 1550 Franklin Avenue Security Upgrades	1,350,000	432,258	917,742	0	0	0	0	0	1,610,000	0	1,610,000	2,116,000	844,000	2,960,000
90047 Electric Vehicle Charging Stations	0	0	0	0	0	0	0	0	0	0	0	300,000	0	300,000
90048 County Clerk High Density Storage	1,895,000	810,836	1,084,364	0	0	0	0	0	0	0	0	1,895,000	0	1,895,000
90375 Emergency Work at DPW Garages	623,296	413,276	210,020	0	0	0	0	0	300,000	200,000	500,000	1,223,296	0	1,223,296
90378 DPW Maintenance Facility Improvements	7,500,000	0	7,500,000	0	0	0	0	0	0	0	0	7,500,000	0	7,500,000
90400 Various County Facilities - General Construction	3,053,538	2,899,601	153,937	0	0	0	0	500,000	500,000	500,000	1,500,000	4,553,538	0	4,553,538
90401 Various County Facilities - Electrical Construction	200,000	0	200,000	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
90402 Various County Facilities - HVAC Construction	29,483,000	24,835,377	4,847,623	0	0	0	0	4,050,000	4,050,000	4,000,000	12,100,000	37,483,000	4,100,000	41,583,000
90403 Various County Facilities - Plumbing Construction	13,473,563	10,722,774	2,750,789	0	0	0	0	250,000	500,000	500,000	1,250,000	13,473,563	1,250,000	14,723,563
90404 Various County Facilities - Fire Alarm/Protection Security Systems	11,600,000	12,208,556	-608,556	0	0	0	0	2,000,000	2,300,000	2,000,000	6,300,000	13,275,000	4,625,000	17,900,000
90405 Various County Facilities - Demolition	6,364,000	6,008,081	355,919	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	7,189,000	2,175,000	9,364,000
90406 Various County Facilities - Design	7,650,000	5,478,391	2,171,009	0	0	0	0	2,000,000	1,000,000	1,000,000	4,000,000	7,813,000	3,837,000	11,650,000
90407 Various County Facilities - Elevators	5,500,000	135,446	5,364,554	0	0	0	0	0	0	0	0	5,500,000	0	5,500,000
90408 County Wide Renovation Relocation Projects	2,050,000	1,336,136	713,864	0	0	0	0	0	500,000	500,000	1,000,000	2,950,000	100,000	3,050,000
	5,610,000	1,970,349	3,639,651	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	8,610,000	0	8,610,000
	0	0	0	0	0	0	0	250,000	250,000	250,000	750,000	0	750,000	750,000

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024 Capital Budget and 2024 - 2027 CIP are bolded.

2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed											Capital Authorization		
	FY 2023 Carry Forward					FY 2024 New Budget					Capital Plan		New Auth Required	Total Authorization
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027			
90611	Various County Court Facilities Renovation	21,038,239	16,307,669	4,730,570	0	0	0	2,000,000	5,475,000	8,884,000	16,359,000	37,547,239	0	37,547,239
90612	Generator Upgrade - Various Buildings	4,020,000	3,567,238	452,762	0	0	0	750,000	750,000	750,000	2,250,000	4,320,000	1,950,000	6,270,000
90617	Various County Buildings Electric Service & Engineering Upgrade	6,275,023	5,420,356	854,667	0	0	0	0	0	0	0	8,275,023	0	8,275,023
90618	Various County Buildings Roof Renovation	23,250,000	23,335,562	-85,562	0	0	0	4,250,000	1,500,000	2,000,000	7,750,000	26,400,000	4,600,000	31,000,000
90625	Various Asbestos & Lead Abatement	8,070,000	7,912,030	157,970	0	0	0	500,000	500,000	500,000	1,500,000	8,820,000	750,000	9,570,000
90632	Family & Matrimonial Court	219,152,000	223,953,937	-4,801,937	0	0	0	34,348,000	2,000,000	0	36,348,000	246,000,000	9,500,000	255,500,000
90638	Nassau County Housing Improvements	3,800,000	2,396,580	1,403,420	0	0	0	500,000	250,000	250,000	1,000,000	5,100,000	0	5,100,000
90640	County Health Department Relocation	3,220,000	461,293	2,758,707	0	0	0	300,000	100,000	0	400,000	4,250,000	0	4,250,000
90641	Salt Domes Rehabilitation and Replacement	1,600,000	0	1,600,000	0	0	0	500,000	2,500,000	1,500,000	4,500,000	2,100,000	4,000,000	6,100,000
90642	400 County Seat Drive Boilers & Heating and AC System Renovations	800,000	71,101	528,899	0	0	0	0	400,000	0	400,000	1,000,000	0	1,000,000
90643	Various HVAC Improvements Public Safety Buildings	4,000,000	2,541,965	1,458,035	0	0	0	0	0	0	0	9,000,000	0	9,000,000
90644	Various HVAC Improvements Park Facilities	4,928,000	1,481,377	3,446,623	0	0	0	500,000	500,000	500,000	1,500,000	7,428,000	0	7,428,000
90781	Community Center, Elmont	0	0	0	0	0	0	0	0	0	0	1,500,000	500,000	2,000,000
90782	Five Towns PAL Community Facility	250,000	32,389	217,611	0	0	0	0	6,500,000	750,000	7,250,000	3,250,000	4,250,000	7,500,000
90881	Americans/Disabilities Act - Phase II (Construction)	12,132,459	10,260,877	1,871,582	0	0	0	750,000	750,000	750,000	2,250,000	13,850,000	532,459	14,382,459
92049	CUP Upgrades	500,000	16,351	483,649	0	0	0	0	1,000,000	1,000,000	2,000,000	2,000,000	500,000	2,500,000
92051	County Office Consolidation and Improvement	0	0	0	0	0	0	0	75,000,000	0	75,000,000	0	75,000,000	75,000,000
Education											470,166,437	553,416,437		
70050	NCC Master Plan Phase II Construction	12,484,912	11,623,572	861,340	0	0	0	0	0	0	0	12,484,912	0	12,484,912
70060	NCC Energy Initiative	4,450,000	10,284,309	4,145,691	0	0	0	200,000	2,000,000	100,000	2,300,000	16,330,000	400,000	16,730,000
70071	NCC Sports Fields and Physical Education Facilities Renovation	1,000,000	0	1,000,000	0	0	0	3,000,000	10,000,000	10,000,000	23,000,000	9,500,000	14,500,000	24,000,000
70073	NCC Fire Alarm Upgrade	7,185,000	5,294,238	1,890,762	0	0	0	300,000	300,000	300,000	900,000	8,885,000	0	8,885,000
70074	NCC Rehabilitation Water Damaged Buildings Project	8,308,000	5,731,001	2,576,999	0	0	0	2,000,000	2,500,000	1,000,000	5,500,000	11,308,000	2,500,000	13,808,000

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024 Capital Budget and 2024 - 2027 CIP are bolded.

2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed											Capital Authorization		
	FY 2023 Carry Forward					FY 2024 New Budget					Capital Plan		New Auth Required	Total Authorization
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized		
70080	NCC Security System Expansion	1,800,000	1,745,503	54,497	0	0	0	0	0	0	0	4,000,000	0	4,000,000
70084	NCC Health & Safety	4,870,000	4,652,423	217,577	0	0	0	0	0	0	0	5,870,000	0	5,870,000
70086	NCC Road and Parking	20,500,000	18,811,082	1,688,918	0	0	0	0	0	0	0	20,500,000	0	20,500,000
70088	NCC Cluster Modernization	37,950,000	42,089,138	-4,139,138	0	0	0	15,000,000	10,000,000	10,000,000	35,000,000	63,450,000	9,500,000	72,950,000
70089	NCC Space Consolidation	31,750,000	15,856,400	15,893,600	0	0	0	8,000,000	2,000,000	2,000,000	12,000,000	39,750,000	4,000,000	43,750,000
70091	NCC Public Safety Offices	1,000,000	774,952	225,048	0	0	0	0	0	0	0	6,000,000	0	6,000,000
70092	NCC Road and Parking Paving	16,100,000	12,855,117	3,244,884	0	0	0	0	2,500,000	2,500,000	5,000,000	22,100,000	0	22,100,000
70093	NCC Window Replacement	7,700,000	5,044,074	2,655,926	0	0	0	0	2,000,000	2,000,000	2,000,000	10,700,000	0	10,700,000
70094	NCC Performing Arts Center	16,250,000	314,788	15,935,212	0	0	0	0	0	0	0	45,100,000	0	45,100,000
70095	NCC Library Renovation	10,500,000	6,156,630	4,343,370	0	0	0	0	1,000,000	6,000,000	7,000,000	13,500,000	4,000,000	17,500,000
70096	NCC Infrastructure and Master Plan	6,251,050	6,168,823	82,227	0	0	0	3,500,000	2,500,000	2,500,000	8,500,000	9,251,050	5,500,000	14,751,050
70097	NCC Elevator Restorations	4,000,000	3,820,406	79,594	0	0	0	0	0	0	0	4,200,000	0	4,200,000
70098	NCC Information Technology Infrastructure	14,000,000	9,181,260	4,808,740	0	0	0	0	0	0	0	21,000,000	0	21,000,000
70099	NCC Physical Plant Vehicles	800,000	591,682	208,318	0	0	0	0	0	100,000	100,000	1,000,000	0	1,000,000
70101	NCC IT Infrastructure and Equipment Upgrades	5,000,000	1,230,693	3,769,407	0	0	0	3,000,000	2,000,000	2,000,000	7,000,000	13,000,000	0	13,000,000
70102	NCC Various Security Upgrades	5,400,000	1,036,765	4,363,235	0	0	0	3,000,000	2,000,000	2,000,000	7,000,000	6,900,000	5,500,000	12,400,000
70103	NCC Various Facility Upgrades	1,760,000	1,027,762	732,238	0	0	0	10,000,000	2,500,000	3,500,000	16,000,000	7,250,000	10,500,000	17,760,000
70104	NCC Infrastructure Repair	3,000,000	3,295,771	-295,771	0	0	0	0	0	0	0	4,000,000	0	4,000,000
70105	NCC Various Facility Upgrades Phase II	4,400,000	1,386,364	3,013,636	0	0	0	0	0	0	0	7,400,000	0	7,400,000
70106	NCC Academic Department Renovations	12,500,000	7,147,087	4,752,913	0	0	0	8,000,000	4,000,000	2,000,000	14,000,000	20,000,000	6,500,000	26,500,000
70107	NCC Concrete Repair	1,400,000	0	1,400,000	0	0	0	0	0	0	0	2,400,000	0	2,400,000
70108	NCC ADA Compliance	3,400,000	1,861,176	1,538,824	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000	4,650,000	4,750,000	9,400,000
70109	NCC - Property Transfer	2,000,000	1,931,155	68,845	0	0	0	0	0	0	0	2,000,000	0	2,000,000

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2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2024 New Budget					Capital Plan		Capital Authorization	
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
70110 NCC Medical Technologies	500,000	445,933	54,067	0	0	0	0	0	0	0	0	500,000	0	500,000
70111 NCC Building Improvements	7,500,000	4,812,288	2,687,712	0	0	0	0	0	0	0	0	8,250,000	0	8,250,000
70112 NCC Roof Replacement Program	2,200,000	665,716	1,533,284	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	5,200,000	0	0	5,200,000
70113 NCC Renovation of Brick Café	6,000,000	0	6,000,000	0	0	0	0	0	0	0	12,000,000	0	0	12,000,000
70114 NCC Campus Building Systems Upgrades	8,500,000	1,600,290	6,899,710	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	12,750,000	0	0	12,750,000
70115 NCC Concrete Repair Phase II	500,000	0	500,000	0	0	0	0	0	0	0	500,000	0	0	500,000
70116 NCC High Temperature Hot Water System Emerg Repairs	3,000,000	1,371,973	1,628,027	0	0	0	1,500,000	1,000,000	1,000,000	3,500,000	6,200,000	300,000	0	6,500,000
70120 NCC Emergency Ramp/Tunnel Repair	5,000,000	250,250	4,749,750	0	0	0	3,500,000	5,000,000	5,000,000	13,500,000	8,400,000	10,100,000	0	18,500,000
70121 NCC Theater Building Renovation	800,000	0	800,000	0	0	0	0	0	0	0	6,000,000	0	0	6,000,000
70122 NCC Restroom Renovations	1,100,000	0	1,100,000	0	0	0	0	0	0	0	4,500,000	0	0	4,500,000
70123 NCC Greenhouse Renovation	350,000	0	350,000	0	0	0	0	0	0	0	1,850,000	0	0	1,850,000
70124 NCC Emergency Renovations/Replacements	3,500,000	2,527,058	972,942	0	0	0	700,000	1,000,000	5,000,000	6,700,000	5,000,000	5,200,000	0	10,200,000
97112 Student Registration System	6,477,475	6,414,054	63,421	0	0	0	0	0	0	0	6,477,475	0	0	6,477,475
Equipment	37,294,356	69,438,111	17,856,245	0	0	0	12,592,891	10,699,600	10,980,784	34,273,275	110,595,176	11,332,455	11,332,455	121,927,631
11511 Health Department Equipment Replacement	1,647,924	1,641,338	6,586	0	0	0	1,367,891	0	0	1,367,891	1,866,424	1,149,391	0	3,015,815
14009 Medical Examiner Morgue Equipment	468,000	76,064	421,916	0	0	0	1,275,000	0	0	1,275,000	498,000	1,275,000	0	1,773,000
14010 Medical Examiner Case Management Database	335,000	92,000	43,000	0	0	0	100,000	75,000	75,000	250,000	320,000	65,000	0	385,000
14011 Laboratory Instrumentation	910,000	897,083	12,917	0	0	0	210,000	345,000	475,000	1,030,000	2,150,000	0	0	2,150,000
98060 Road Maintenance Equipment Replacement	26,795,709	26,699,184	36,525	0	0	0	3,500,000	3,640,000	3,785,600	10,925,600	31,605,405	6,055,904	0	37,661,309
98063 DPW Fleet Service Equipment	250,000	225,230	24,770	0	0	0	100,000	104,000	108,160	312,160	500,000	62,160	0	562,160
98065 DPW Fleet Garage Equipment	150,000	0	150,000	0	0	0	156,000	162,240	168,730	486,970	636,970	0	0	636,970
98069 Speed Awareness Devices	100,000	59,231	40,769	0	0	0	0	0	0	0	250,000	0	0	250,000
98092 Snow Removal Truck Replacement	26,888,000	25,980,683	907,317	0	0	0	3,120,000	3,244,800	3,374,592	9,739,392	36,627,392	0	0	36,627,392

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2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2024 New Budget					Capital Plan		New Auth Required	Total Authorization
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized		
98180 Mosquito Control Equipment	3,851,088	3,772,610	78,488	0	0	0	364,000	378,560	393,702	1,136,262	4,987,360	0	4,987,360	
98341 Office Equipment Replacement Program	3,450,000	2,894,761	555,239	0	0	0	500,000	400,000	300,000	1,200,000	4,650,000	0	4,650,000	
98343 BOE Voting Machine Upgrade	20,903,625	6,303,973	14,599,652	0	0	0	0	0	0	0	20,903,625	0	20,903,625	
98344 Public Works Lab Equipment	260,000	246,533	3,467	0	0	0	100,000	100,000	100,000	300,000	250,000	300,000	550,000	
98345 Printing & Graphics Equipment Replacement	375,000	361,769	13,231	0	0	0	600,000	100,000	50,000	750,000	750,000	375,000	1,125,000	
98347 Traffic Management Equipment	150,000	0	150,000	0	0	0	200,000	150,000	150,000	500,000	600,000	50,000	650,000	
98349 Countywide Equipment Acquisition or Replacement Program	1,000,000	187,631	812,369	0	0	0	1,000,000	2,000,000	2,000,000	5,000,000	4,000,000	2,000,000	6,000,000	
Infrastructure	348,431,497	264,959,200	83,472,297	0	0	0	37,851,414	58,365,500	85,423,385	181,640,299	555,106,327	11,917,869	567,024,196	
41366 Cove Neck Seawall	200,000	0	200,000	0	0	0	0	3,300,000	2,200,000	5,500,000	5,700,000	0	5,700,000	
63029 Bridge Rehabilitation Program	81,879,697	86,409,314	4,528,617	0	0	0	20,050,414	26,340,500	50,137,385	96,528,299	169,590,127	8,817,869	178,407,996	
63031 Bridge Painting Program	18,971,795	12,081,379	6,890,416	0	0	0	0	0	0	0	26,671,795	0	26,671,795	
63033 Powell Creek Bridge	100,000	0	100,000	0	0	0	0	0	0	0	300,000	0	300,000	
63034 Saddle Rock Bridge	400,000	0	400,000	0	0	0	201,000	0	0	201,000	601,000	0	601,000	
63035 Sands Point Bridge	2,400,000	2,129,004	270,996	0	0	0	0	0	0	0	2,400,000	0	2,400,000	
63036 Rehabilitation of Cultermill/Bayview Bridge	4,950,000	9,159,650	5,790,350	0	0	0	0	0	0	0	20,210,400	0	20,210,400	
63037 Long Beach Bridge	0	13,395	-13,395	0	0	0	600,000	400,000	11,150,000	12,150,000	12,150,000	0	12,150,000	
63400 Civil Site Studies	10,450,000	5,912,929	4,537,071	0	0	0	0	0	500,000	1,000,000	11,050,000	400,000	11,450,000	
66016 Countywide Tree Management Program	4,400,000	3,609,043	890,957	0	0	0	100,000	400,000	400,000	900,000	5,600,000	0	5,600,000	
66017 Countywide Fencing Improvements	2,050,000	989,720	1,060,280	0	0	0	0	0	0	0	5,800,000	0	5,800,000	
66051 Pedestrian Accessibility	4,825,000	13,769	4,811,231	0	0	0	0	6,350,000	6,350,000	12,700,000	23,275,000	0	23,275,000	
66052 Safe Streets For All	0	0	0	0	0	0	600,000	0	0	600,000	0	600,000	600,000	
66302 Requirements Contract Roads/Drainage/Bridge/L	36,072,848	25,546,088	9,526,760	0	0	0	0	3,800,000	3,800,000	7,600,000	51,122,848	0	51,122,848	
66306 Various County Parking Lot Refurbishment	500,000	1,312,042	187,958	0	0	0	0	0	0	0	3,000,000	0	3,000,000	

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	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2025	2026	2027	2024 - FY 2027	FY 2024 - FY 2027	2024 TOTAL	2025	2026	2027	2024 - FY 2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
66308 Bayville Avenue, Bayville Pedestrian Walkway	0	0	0	0	0	0	0	0	0	0	0	0	250,000	0	0	250,000	250,000	250,000	0	250,000
66309 Nassau County Parking Field 14 and South Drive	4,000,000	0	4,000,000	0	0	0	4,500,000	4,500,000	0	0	0	4,500,000	4,500,000	0	0	9,000,000	13,000,000	13,000,000	0	13,000,000
66311 Wall of Tears Memorial	0	0	0	0	0	0	350,000	0	0	0	0	350,000	0	0	0	350,000	0	350,000	0	350,000
68001 Water Mains and Appurtenances	750,000	750,000	0	0	0	0	750,000	750,000	0	0	0	750,000	750,000	0	0	2,250,000	3,000,000	3,000,000	0	3,000,000
81011 Hazardous Waste Response Fund Phase II	30,677,817	28,872,163	2,005,654	0	0	0	0	250,000	0	0	0	250,000	250,000	0	0	500,000	31,427,817	31,427,817	0	31,427,817
81060 County Storage Tank Replacement Program	27,466,840	23,208,660	4,257,980	0	0	0	500,000	500,000	0	0	0	500,000	500,000	0	0	1,500,000	28,966,840	28,966,840	0	28,966,840
90058 Renewable Energy Initiatives	500,000	0	500,000	0	0	0	1,250,000	500,000	0	0	0	1,250,000	500,000	0	0	2,250,000	2,000,000	2,000,000	750,000	2,750,000
90059 Nassau County Supreme Court Loading Dock Underpass	1,125,000	0	1,125,000	0	0	0	2,000,000	1,375,000	0	0	0	2,000,000	1,375,000	0	0	3,375,000	4,500,000	4,500,000	0	4,500,000
91069 Haypath Road Trail	300,000	0	300,000	0	0	0	0	2,700,000	0	0	0	0	2,700,000	0	0	2,700,000	3,000,000	3,000,000	0	3,000,000
91077 Pedestrian and Bicycle Pathway	6,307,500	5,148,365	1,159,135	0	0	0	0	1,000,000	0	0	0	0	1,000,000	0	0	2,000,000	9,307,500	9,307,500	0	9,307,500
91079 Motor Parkway Multi-Use Trail	4,875,000	2,395,678	2,479,122	0	0	0	0	0	0	0	0	0	0	0	2,186,000	2,186,000	10,353,000	10,353,000	0	10,353,000
91093 Countywide Comprehensive Master Plan	0	0	0	0	0	0	1,000,000	0	0	0	0	1,000,000	0	0	0	1,000,000	0	1,000,000	0	1,000,000
92036 Disparity Study	500,000	400,160	99,840	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	500,000	0	500,000
92039 Solar and Electric Vehicle Study	500,000	11,000	489,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
99206 Various County Projects	93,200,000	55,996,441	37,203,559	0	0	0	5,700,000	5,700,000	0	0	0	5,700,000	5,700,000	0	0	17,100,000	110,300,000	110,300,000	0	110,300,000
Parks	156,127,389	115,617,460	40,569,929	0	0	0	35,687,500	25,415,000	14,725,000	0	0	35,687,500	25,415,000	14,725,000	0	75,827,500	214,810,329	214,810,329	28,900,000	243,710,329
41009 Polaris Field Upgrades	2,100,000	276,518	1,823,482	0	0	0	2,800,000	0	0	0	0	2,800,000	0	0	0	2,800,000	4,900,000	4,900,000	0	4,900,000
41015 Joysetta & Julius Pearse African American Museum Improvements	350,000	0	350,000	0	0	0	100,000	100,000	0	0	0	100,000	100,000	0	0	300,000	1,000,000	1,000,000	0	1,000,000
41365 Sands Point Park Seawall Rehabilitation Ph II	1,500,000	1,445,819	54,181	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000	0	1,500,000
41420 Roslyn Grist Mill Restoration	2,316,460	317,469	1,998,991	0	0	0	2,000,000	0	0	0	0	2,000,000	0	0	0	2,000,000	4,650,000	4,650,000	0	4,650,000
41421 Saddle Rock Grist Mill Restoration	895,000	495,544	399,456	0	0	0	500,000	1,100,000	0	0	0	500,000	1,100,000	0	0	1,600,000	1,395,000	1,100,000	1,100,000	2,495,000
41469 Mitchel Field Gym Improvements	50,000	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	550,000	550,000	0	550,000
41462 Mitchel Field - Rifle Range Improvements	3,000,000	2,520,087	479,913	0	0	0	0	500,000	2,800,000	0	0	0	500,000	2,800,000	0	3,300,000	6,400,000	6,400,000	0	6,400,000

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41716	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
41826	11,321,940	9,278,648	2,043,292	0	0	0	1,500,000	1,500,000	1,500,000	4,500,000	12,821,940	3,000,000	0	15,821,940
41829	20,309,999	17,989,032	3,220,967	0	0	0	0	0	0	0	20,309,999	0	0	20,309,999
41834	7,920,000	7,250,335	669,665	0	0	0	0	0	0	0	7,920,000	0	0	7,920,000
41851	2,885,000	2,692,501	192,499	0	0	0	0	0	0	0	3,385,000	0	0	3,385,000
41855	5,050,000	4,148,424	901,576	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	8,050,000	0	0	8,050,000
41858	9,224,068	5,690,083	3,633,985	0	0	0	4,500,000	4,500,000	1,500,000	10,500,000	13,724,068	6,000,000	0	19,724,068
41861	15,968,500	12,790,081	3,168,419	0	0	0	1,500,000	1,500,000	1,500,000	4,500,000	18,208,500	2,250,000	0	20,458,500
41863	225,000	0	225,000	0	0	0	500,000	1,250,000	1,250,000	3,000,000	2,225,000	1,000,000	0	3,225,000
41864	2,026,834	1,379,391	647,443	0	0	0	700,000	200,000	200,000	1,100,000	2,326,834	800,000	0	3,126,834
41869	34,067,000	30,017,993	4,049,007	0	0	0	4,137,500	3,337,500	4,000,000	11,475,000	49,492,000	0	0	49,492,000
41871	3,250,000	2,366,041	883,959	0	0	0	0	0	0	0	6,000,000	0	0	6,000,000
41872	4,850,000	4,849,943	57	0	0	0	0	0	0	0	4,850,000	0	0	4,850,000
41873	6,018,588	5,005,248	1,340	0	0	0	0	0	0	0	5,190,488	0	0	5,190,488
41876	9,259,000	5,418,262	3,840,738	0	0	0	2,000,000	6,352,500	0	8,352,500	10,352,500	2,000,000	0	12,352,500
41877	4,000,000	974,455	3,025,545	0	0	0	0	0	0	0	2,500,000	0	0	2,500,000
41878	2,500,000	519,330	1,980,670	0	0	0	0	0	0	0	400,000	0	0	400,000
41879	300,000	0	300,000	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000
41882	3,000,000	0	3,000,000	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000
41883	500,000	0	500,000	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000
41884	100,000	0	100,000	0	0	0	0	0	0	0	600,000	0	0	600,000
41887	1,800,000	600,000	1,200,000	0	0	0	0	0	0	0	1,800,000	0	0	1,800,000
41888	0	0	0	0	0	0	200,000	1,200,000	0	1,400,000	1,400,000	0	0	1,400,000

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41889 Reverend Arthur Mackey Park Improvements	250,000	0	250,000	0	0	0	0	0	875,000	875,000	1,750,000	2,000,000	0	2,000,000
41891 Silver Lake Park and Caroline's Pond Multi-Use Improvements	0	0	0	0	0	0	0	250,000	250,000	0	500,000	500,000	0	500,000
41892 West Hempstead PAL Rink Restoration	500,000	216,477	283,523	0	0	0	0	2,500,000	0	0	2,500,000	2,000,000	1,000,000	3,000,000
41893 Historic Kellogg House Rehabilitation	1,000,000	345,779	654,221	0	0	0	0	1,000,000	0	0	1,000,000	2,000,000	0	2,000,000
41894 Pelini Park - Lighting Improvements	100,000	0	100,000	0	0	0	0	1,000,000	1,000,000	0	1,000,000	600,000	500,000	1,100,000
41895 Cradle of Aviation Museum Improvements	0	0	0	0	0	0	0	10,000,000	0	0	10,000,000	0	10,000,000	10,000,000
41898 Field Turf Improvements, Hicksville Soccer Field	0	0	0	0	0	0	0	250,000	500,000	0	750,000	0	750,000	750,000
41899 Pickleball Courts at Pelini Park	0	0	0	0	0	0	0	250,000	250,000	0	500,000	0	500,000	500,000
Property	52,804,241	41,862,592	10,941,650	0	0	0	0	0	0	0	0	53,804,241	0	53,804,241
9B480 Property Acquisition	52,804,241	41,862,592	10,941,650	0	0	0	0	0	0	0	0	53,804,241	0	53,804,241
Public Safety	596,075,272	445,423,288	150,651,984	0	0	0	0	82,562,360	73,200,400	56,454,074	212,216,834	826,503,259	23,717,847	850,221,106
10020 NUMC NCCC Patient Equipment Upgrade	9,000,000	1,602,626	7,397,374	0	0	0	0	0	0	0	0	9,000,000	0	9,000,000
10030 NUMC NCCC Patient Buildings Upgrades	3,260,000	0	3,260,000	0	0	0	0	0	0	0	0	6,020,000	0	6,020,000
10040 Opioid Treatment Clinic	775,000	0	775,000	0	0	0	0	7,500,000	0	0	7,500,000	8,275,000	0	8,275,000
22017 Juvenile Detention Center Improvements	4,500,000	338,181	4,838,181	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000
50210 Live Scan Replacement	1,794,000	3,046,581	-1,252,581	0	0	0	0	100,000	140,000	100,000	340,000	6,027,000	0	6,027,000
50320 Marine Bureau Repower Vessels	800,000	418,386	381,614	0	0	0	0	250,000	250,000	225,000	725,000	1,500,000	25,000	1,525,000
50570 Police Department Computer Aided Dispatch System	26,400,000	16,213,577	10,186,423	0	0	0	0	2,000,000	625,000	625,000	3,250,000	29,650,000	0	29,650,000
50590 Police Department Interoperable Radio System	51,050,000	50,106,299	943,701	0	0	0	0	0	0	0	0	78,885,000	0	78,885,000
50617 Police Department and other Agencies Bullet Proof Vests	11,774,666	10,539,808	1,234,858	0	0	0	0	1,416,633	1,195,000	621,000	3,232,633	13,970,356	1,036,943	15,007,299
50619 Police Department Ambulance Replacement	22,696,000	20,626,354	2,069,646	0	0	0	0	3,000,000	2,200,000	2,240,000	7,440,000	29,296,000	840,000	30,136,000
50622 Police Department Specialty Vehicle Replacement	15,173,342	10,789,506	4,383,834	0	0	0	0	3,250,000	2,600,000	2,700,000	8,550,000	17,673,342	6,050,000	23,723,342

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50680	126,359,379	107,663,962	18,695,417	0	0	0	0	1,075,000	500,000	0	1,575,000	127,934,379	0	127,934,379
50686	66,581,000	45,657,159	9,923,841	0	0	0	0	7,450,000	5,810,000	6,100,000	19,360,000	76,081,000	0	76,081,000
50687	10,302,150	6,563,130	3,739,020	0	0	0	0	0	0	0	0	12,802,150	0	12,802,150
50689	1,945,000	1,614,881	330,019	0	0	0	0	105,000	96,000	96,000	297,000	2,170,000	72,000	2,242,000
50695	1,500,000	793,097	706,903	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
50696	64,137,000	22,053,637	42,083,363	0	0	0	0	29,695,803	29,251,650	24,249,044	83,196,497	147,333,497	0	147,333,497
50698	3,300,000	2,145,881	1,154,119	0	0	0	0	2,500,000	1,150,000	1,225,000	4,875,000	6,675,000	1,500,000	8,175,000
50699	70,000,000	66,997,034	3,002,966	0	0	0	0	3,200,000	0	0	3,200,000	70,000,000	3,200,000	73,200,000
50700	8,000,000	1,807,323	6,192,677	0	0	0	0	2,750,000	1,750,000	1,500,000	6,000,000	12,750,000	1,250,000	14,000,000
50701	6,210,000	112,731	6,097,269	0	0	0	0	0	0	0	0	6,210,000	0	6,210,000
50702	3,730,000	2,860,866	769,134	0	0	0	0	1,120,000	755,000	555,000	2,430,000	5,387,500	772,500	6,160,000
50703	7,000,000	5,500,000	1,500,000	0	0	0	0	1,500,000	1,500,000	0	3,000,000	10,000,000	0	10,000,000
50704	300,000	0	300,000	0	0	0	0	0	0	0	0	300,000	0	300,000
50705	4,600,000	26,946	4,573,054	0	0	0	0	0	0	0	0	4,600,000	0	4,600,000
51037	26,050,000	17,337,649	8,712,351	0	0	0	0	10,870,000	4,750,000	5,750,000	21,370,000	47,420,000	0	47,420,000
51460	6,768,000	4,698,208	1,869,792	0	0	0	0	1,500,000	1,560,000	1,622,400	4,682,400	11,268,000	182,400	11,450,400
51461	500,000	0	500,000	0	0	0	0	0	0	0	0	800,000	0	800,000
52028	2,650,000	644,000	2,106,000	0	0	0	0	600,000	1,500,000	500,000	2,600,000	4,250,000	1,000,000	5,250,000
52029	2,062,000	1,491,112	570,888	0	0	0	0	550,000	3,072,000	594,880	4,216,880	3,562,000	2,716,880	6,278,880
52031	500,000	299,948	200,052	0	0	0	0	500,000	0	0	500,000	1,250,000	0	1,250,000
52032	1,589,000	1,098,530	500,470	0	0	0	0	0	0	0	0	1,650,000	0	1,650,000
52033	0	0	0	0	0	0	0	75,000	75,000	75,000	225,000	0	225,000	225,000
53001	566,000	496,470	69,530	0	0	0	0	50,000	50,000	50,000	150,000	611,000	105,000	716,000

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2024 Budget and Capital Plan

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	Proposed											Capital Authorization			
	FY 2023 Carry Forward					FY 2024 New Budget					Capital Plan		Previously Authorized	New Auth Required	Total Authorization
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027				
54001	2,785,000	0	2,785,000	0	0	0	480,000	420,000	575,000	1,475,000	4,960,000	0	4,960,000		
54002	1,200,000	0	1,200,000	0	0	0	924,924	750,750	750,750	2,426,424	2,550,000	1,076,424	3,626,424		
55001	275,000	272,382	2,618	0	0	0	0	0	0	0	275,000	0	275,000		
72490	17,250,098	16,331,232	918,866	0	0	0	3,500,000	0	0	3,500,000	18,750,000	2,000,098	20,750,098		
72494	200,000	144,418	55,582	0	0	0	1,000,000	2,500,000	4,000,000	7,500,000	10,200,000	0	10,200,000		
72495	200,000	0	200,000	0	0	0	100,000	200,000	300,000	600,000	800,000	0	800,000		
98130	23,282,637	25,131,272	1,848,634	0	0	0	3,000,000	3,000,000	2,000,000	8,000,000	29,617,035	1,665,602	31,282,637		
Roads	594,612,304	482,177,877	102,434,326	0	0	0	74,009,900	96,264,100	90,409,500	262,683,500	885,034,322	77,275,000	962,309,322		
60045	11,082,920	4,124,013	6,958,907	0	0	0	1,000,000	2,230,000	0	3,230,000	25,892,750	0	25,892,750		
60052	2,290,774	1,698,511	592,263	0	0	0	0	0	0	0	2,290,774	0	2,290,774		
60062	300,000	157,437	142,563	0	0	0	0	0	0	0	300,000	0	300,000		
60063	100,000	100,000	0	0	0	0	500,000	0	0	500,000	100,000	500,000	600,000		
60064	0	0	0	0	0	0	750,000	0	0	750,000	0	750,000	750,000		
61025	7,235,352	5,658,315	1,577,037	0	0	0	0	0	0	0	8,735,352	0	8,735,352		
61082	9,984,210	764,442	9,219,768	0	0	0	0	0	0	0	10,984,210	0	10,984,210		
61091	3,500,000	352,301	3,147,699	0	0	0	0	0	0	0	6,972,000	0	6,972,000		
61092	250,000	13,939	236,061	0	0	0	1,113,000	3,244,500	5,407,500	9,765,000	10,815,000	0	10,815,000		
61101	3,500,000	2,106,329	1,393,671	0	0	0	1,200,000	0	0	1,200,000	4,700,000	0	4,700,000		
61103	14,791,500	16,922,071	-2,130,571	0	0	0	0	0	0	0	23,141,500	0	23,141,500		
61111	1,000,000	10,392,700	-9,392,700	0	0	0	0	0	0	0	12,250,000	0	12,250,000		
61112	1,700,000	13,731	1,686,269	0	0	0	0	0	0	0	3,400,000	0	3,400,000		
61124	1,000,000	13,395	986,605	0	0	0	0	0	0	0	2,000,000	0	2,000,000		
61125	4,700,000	3,561,512	1,138,388	0	0	0	0	0	0	0	6,100,000	0	6,100,000		

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2024 Budget and Capital Plan

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	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized		
61126 Merrick Road, Bellmore Road Improvements	5,000,000	792,252	4,267,748	0	0	0	0	2,000,000	6,250,000	6,250,000	14,500,000	19,500,000	0	19,500,000
61127 Westbury Avenue, Westbury Road Improvements	2,250,000	226,334	2,023,666	0	0	0	0	500,000	0	0	500,000	8,000,000	0	8,000,000
61128 Kissam Lane and Glen Cove Avenue	200,000	0	200,000	0	0	0	0	0	0	0	0	2,625,000	0	2,625,000
61129 Island Park Streetscape	2,095,067	1610,707	484,360	0	0	0	0	0	0	0	0	2,095,067	0	2,095,067
61130 Babylon Turnpike, Roosevelt Streetscape	500,000	14,096	485,904	0	0	0	0	772,400	7,808,600	9,861,000	18,442,000	19,862,000	0	19,862,000
61131 Nassau Road, Roosevelt Streetscape	500,000	13,731	486,269	0	0	0	0	377,200	5,565,800	5,943,000	11,886,000	12,386,000	0	12,386,000
61132 Union Avenue, Westbury - Streetscape and Traffic Improvements	3,000,000	3,000,000	0	0	0	0	0	1,500,000	0	0	1,500,000	4,500,000	0	4,500,000
61133 Maple Avenue, Westbury - Streetscape and Traffic Improvements	4,000,000	4,000,000	0	0	0	0	0	2,000,000	0	0	2,000,000	6,000,000	0	6,000,000
61134 Woodfield Road - Streetscape and Traffic Improvements	1,328,400	17,700	1,308,700	0	0	0	0	0	0	0	0	6,232,000	0	6,232,000
61135 Prospect Avenue, Sea Cliff Traffic, Pedestrian, S and Streetscape Improvements	400,000	13,395	386,605	0	0	0	0	1,242,100	2,125,000	8,657,900	12,025,000	12,425,000	0	12,425,000
61137 Shore Road, Fort Washington Streetscape	400,000	22,500	377,500	0	0	0	0	500,000	1,100,000	0	1,600,000	2,000,000	0	2,000,000
61138 Shore Road, Glen Cove - Streetscape and Traffic Calming	350,000	1,006,350	656,350	0	0	0	0	712,500	862,500	0	1,575,000	2,188,000	0	2,188,000
61139 Long Beach Road Improvements - Phase II	5,540,000	7,285,330	1,749,330	0	0	0	0	3,900,000	0	0	3,900,000	9,440,000	0	9,440,000
61141 Rockaway Avenue, Garden City, Road Reconfig	151,000	149,645	1,355	0	0	0	0	3,000,000	0	0	3,000,000	1,120,000	2,031,000	3,151,000
61142 Washington Avenue, Plainview Improvements	150,000	0	150,000	0	0	0	0	150,000	2,700,000	0	2,850,000	3,000,000	0	3,000,000
61143 West Broadway Improvements	2,327,000	0	2,327,000	0	0	0	0	0	0	0	0	42,016,000	0	42,016,000
61146 Main Street, Farmingdale Streetscape	75,000	0	75,000	0	0	0	0	76,000	1,000,000	1,000,000	2,076,000	1,200,000	951,000	2,151,000
61147 Nassau Boulevard Median Refurbishment	75,000	0	75,000	0	0	0	0	76,000	1,000,000	1,000,000	2,076,000	750,000	1,401,000	2,151,000
61148 Lincoln and Atlantic Avenue, Oceanside Improvements	75,000	0	75,000	0	0	0	0	76,000	1,000,000	1,000,000	2,076,000	1,700,000	451,000	2,151,000
61149 Bellmore Avenue Rehabilitation	2,000,000	1,676,715	323,285	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
61150 Washington Avenue, Hempstead Streetscape	300,000	3,395	286,605	0	0	0	0	306,200	2,959,300	3,265,600	6,531,100	6,831,100	0	6,831,100
61151 Franklin Avenue, Hempstead Streetscape	300,000	18,656	281,344	0	0	0	0	508,500	5,172,000	5,680,500	11,361,000	11,661,000	0	11,661,000
61152 Linden Blvd., Elmont Traffic Safety Improvements Streetscape	174,800	0	174,800	0	0	0	0	0	0	0	0	5,274,000	0	5,274,000

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61153 East Rockaway Streetscape	0	0	0	0	0	0	150,000	650,000	650,000	1,450,000	150,000	1,300,000	1,450,000	
61154 Stewart Avenue - Bethpage Streetscape	0	0	0	0	0	0	150,000	650,000	650,000	1,450,000	150,000	1,300,000	1,450,000	
61155 Merrick Road, Wantagh Streetscape Ph II	660,000	0	660,000	0	0	0	0	2,640,000	0	2,640,000	3,300,000	0	3,300,000	
61156 Merrick Road, Merrick Streetscape Ph II	0	0	0	0	0	0	150,000	2,000,000	0	2,150,000	2,150,000	0	2,150,000	
61157 Clinton Road Rehabilitation	400,000	100,146	299,854	0	0	0	8,600,000	0	0	8,600,000	400,000	8,600,000	9,000,000	
61158 North Jerusalem Avenue, East Meadow Improve	300,000	0	300,000	0	0	0	0	0	0	0	1,500,000	0	1,500,000	
61159 Merrick Avenue, East Meadow Improvements	1,737,600	13,731	4,723,869	0	0	0	0	7,106,400	11,844,000	18,950,400	23,688,000	0	23,688,000	
61570 Remove and Replace Curbs and Sidewalks	7,390,112	4,850,428	2,539,684	0	0	0	0	200,000	200,000	400,000	11,000,000	0	11,000,000	
61587 Resurfacing Various County Roads	484,000,569	421,530,068	62,470,501	0	0	0	37,000,000	42,000,000	29,000,000	108,000,000	532,008,569	59,991,000	592,000,569	
62801 Round Swamp Road at Quaker Meeting House R Roundabout	3,500,000	0	3,500,000	0	0	0	5,700,000	0	0	5,700,000	9,200,000	0	9,200,000	
Technology	100,759,332	78,706,717	22,052,615	0	0	0	19,808,278	23,264,127	16,089,440	59,161,845	157,983,599	6,962,578	164,946,177	
97008 DPW Management Information System	1,750,000	1,282,221	457,779	0	0	0	100,000	100,000	100,000	300,000	1,750,000	300,000	2,050,000	
97103 eGovernment	10,700,000	8,689,523	2,010,477	0	0	0	1,500,000	1,500,000	1,500,000	4,500,000	15,200,000	0	15,200,000	
97104 Disaster Recovery Plan	3,640,000	2,819,109	820,891	0	0	0	125,000	125,000	125,000	375,000	4,040,000	0	4,040,000	
97105 Case Management	4,125,000	2,503,600	1,641,400	0	0	0	0	0	0	0	4,145,000	0	4,145,000	
97113 Departmental Technology Equipment Replaceme	13,000,000	12,470,728	529,272	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	16,000,000	0	16,000,000	
97114 Traffic Parking Violations Agency Computer Syst Replacement	2,300,000	1,923,575	376,425	0	0	0	0	0	0	0	2,550,000	0	2,550,000	
97117 CAMDR	2,950,000	2,949,428	574	0	0	0	100,000	0	0	100,000	4,450,000	0	4,450,000	
97118 Server and Equipment Consolidation	3,485,000	2,536,668	948,332	0	0	0	250,000	250,000	250,000	750,000	4,235,000	0	4,235,000	
97119 Network Infrastructure	15,855,000	14,901,813	953,187	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	18,855,000	0	18,855,000	
97121 ADAPT	9,500,000	7,748,562	2,051,438	0	0	0	0	0	0	0	10,000,000	0	10,000,000	
97123 Correctional Center Management System	3,250,000	3,129,158	120,842	0	0	0	100,000	100,000	100,000	300,000	3,750,000	0	3,750,000	
97124 Integrated Information Management System	3,100,000	1,477,165	1,922,835	0	0	0	0	0	0	0	5,500,000	0	5,500,000	

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97126	Countywide Document Management Program	2,763,569	536,431	0	0	0	0	300,000	300,000	300,000	900,000	4,200,000	0	4,200,000
97135	VOIP Implementation	3,557,158	242,842	0	0	0	0	240,000	10,000	0	250,000	4,050,000	0	4,050,000
97136	HHS Technology Development and Efficiency Program	2,709,879	2,640,121	0	0	0	0	750,000	750,000	550,000	2,050,000	7,400,000	0	7,400,000
97139	ERP Financial System	544,983	2,139,349	0	0	0	0	13,093,278	18,129,127	11,164,440	42,386,845	39,658,599	5,412,578	45,071,177
97140	VOIP Phone System Replacement at Nassau Correctional Facility	103,060	396,940	0	0	0	0	0	0	0	0	750,000	0	750,000
97141	Network Security	0	1,250,000	0	0	0	0	0	0	0	0	1,250,000	0	1,250,000
97142	Fiber Optic Management System	0	0	0	0	0	0	250,000	0	0	250,000	0	250,000	250,000
97143	Legislative Chamber Technology Upgrade	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	1,000,000	1,000,000
97532	Systematic Review County Assessment System	6,866,516	3,313,484	0	0	0	0	0	0	0	0	10,200,000	0	10,200,000
Traffic		142,459,628	106,884,650	0	0	0	0	69,085,058	75,366,200	38,645,000	183,076,258	448,826,555	63,123,081	511,949,636
62017	Traffic Signal Construction & Modification	78,566,850	17,139,744	0	0	0	0	500,000	8,500,000	8,500,000	17,500,000	113,706,594	0	113,706,594
62023	South Shore Traffic Signal Improvements	2,240,002	27,335,988	0	0	0	0	0	0	0	0	82,151,000	0	82,151,000
62153	Federal Aid Durable Marking Program	18,444,254	10,893,441	0	0	0	0	10,000,000	2,550,000	2,550,000	15,100,000	39,787,695	4,650,000	44,437,695
62175	Variable Message Signs	482,589	8,619,911	0	0	0	0	0	4,400,000	0	4,400,000	17,902,500	0	17,902,500
62194	Traffic Management Center Upgrades	353,466	71,534	0	0	0	0	200,000	200,000	200,000	600,000	1,025,000	0	1,025,000
62196	Traffic Asset Inventory	0	0	0	0	0	0	650,000	350,000	0	1,000,000	0	1,000,000	1,000,000
62201	Traffic Calming Improvements	697,919	1,178,081	0	0	0	0	0	875,000	4,875,000	5,750,000	6,126,000	1,500,000	7,626,000
62202	Elmont Road Traffic Safety Improvements and Streetscape	819,860	251,860	0	0	0	0	2,700,000	0	0	2,700,000	3,368,000	0	3,368,000
62207	Jerusalem Avenue, Uniondale Safety Improvements	0	350,000	0	0	0	0	1,000,000	4,325,000	4,325,000	9,650,000	1,850,000	8,150,000	10,000,000
62208	Roslyn Road and Old Country Road Traffic Modifications	0	300,000	0	0	0	0	0	500,000	1,150,000	1,650,000	3,300,000	0	3,300,000
62209	Cuttermill Road Traffic Safety Improvements	164,550	3,487,450	0	0	0	0	0	0	0	0	3,900,000	0	3,900,000
62210	Roslyn Road, Roslyn Heights Traffic Safety Improvements	0	2,000,000	0	0	0	0	0	275,000	500,000	775,000	3,000,000	0	3,000,000
62211	Uncontrolled Crosswalk Safety Improvements	480,182	4,628,307	0	0	0	0	3,784,358	0	0	3,784,358	8,241,223	651,624	8,892,847

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62213	Dutch Broadway Traffic Safety	370,764	179,236	0	0	0	0	0	0	0	0	550,000	0	550,000	
62218	Dutch Broadway, Elmont Pedestrian Safety Improvements	0	0	0	0	0	0	300,000	2,700,000	0	3,000,000	4,001,000	0	4,001,000	
62219	North Central Avenue, Valley Stream Pedestrian Improvements	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000	
62220	Downtown Hicksville Pedestrian/Traffic Safety Improvements	0	0	0	0	0	0	100,000	400,000	200,000	700,000	1,200,000	0	1,200,000	
62221	Charles Lindbergh Blvd Access / Egress Study	250,000	250,000	0	0	0	0	0	250,000	500,000	750,000	1,000,000	0	1,000,000	
62222	Nassau Blvd Traffic Calming & Safety Improvement	2,000,000	1,489,920	0	0	0	0	0	7,500,000	5,000,000	12,500,000	3,500,000	11,000,000	14,500,000	
62223	Lido Blvd Traffic Calming and Safety Improvements Construction	500,000	560,201	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000	
62224	Brookside Ave Traffic Calming and Safety Improvements Construction	575,000	575,000	0	0	0	0	0	0	0	0	2,575,000	0	2,575,000	
62225	Baltimore Avenue Traffic Calming and Safety Improvements Construction	275,000	275,000	0	0	0	0	0	0	0	0	1,775,000	7,250,000	9,025,000	
62226	Sheridan Boulevard, Inwood Traffic and Safety Improvements	134,400	121,005	0	0	0	0	0	6,125,000	2,625,000	8,750,000	1,775,000	7,250,000	9,025,000	
62227	Bayville Avenue/Horse Hollow Road, Bayville Traffic and Streetscape Improvements	650,000	343,478	0	0	0	0	201,600	336,000	2,000,000	2,537,600	672,000	2,000,000	2,672,000	
62228	Baldwin Drive - Merrick Road Traffic & Pedestrian Improvements	1,000,000	1,000,000	0	0	0	0	0	2,000,000	1,000,000	3,000,000	3,000,000	1,000,000	4,000,000	
62230	Old Country Road and Round Swamp Road, Plainville Traffic Safety Improvements	924,000	924,000	0	0	0	0	1,386,000	2,310,000	0	3,696,000	4,620,000	0	4,620,000	
62231	Clinton Avenue, Hempstead Traffic, Pedestrian and Aesthetic Improvements	644,700	630,969	0	0	0	0	493,700	4,998,500	0	5,492,200	6,447,000	0	6,447,000	
62232	Bush Hollow Road, Westbury Traffic, Pedestrian and Aesthetic Improvements	791,700	777,969	0	0	0	0	684,600	6,440,700	0	7,125,300	7,917,000	0	7,917,000	
62233	Peninsula Boulevard, Hempstead Traffic, Pedestrian and Aesthetic Improvements	1,621,200	607,253	0	0	0	0	6,484,800	8,106,000	0	14,590,800	16,212,000	0	16,212,000	
62237	Woodbury Road, Syosset Traffic, Pedestrian and Safety Improvements	0	0	0	0	0	0	300,000	2,700,000	0	3,000,000	0	3,000,000	3,000,000	
62239	Lakeview Avenue, Rockville Centre Traffic, Pedestrian and Aesthetic Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	
62243	Greenwich Street, Hempstead Traffic, Pedestrian and Aesthetic Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	
62313	Traffic Sign Replacement - Phase V	3,745,000	626,630	0	0	0	0	0	150,000	150,000	300,000	4,225,000	0	4,225,000	
62457	Traffic Signal Expansion Phase IX	6,650,000	6,345,070	0	0	0	0	5,608,000	0	0	5,608,000	7,549,000	4,649,000	12,198,000	
62459	Traffic Signal Expansion Phase III	10,350,000	1,105,930	0	0	0	0	0	0	0	0	10,350,000	0	10,350,000	
62460	Hempstead Avenue, Lynbrook Five Way Intersec	1,200,000	993,253	0	0	0	0	1,500,000	1,000,000	0	2,500,000	2,200,000	1,500,000	3,700,000	

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2024 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward				FY 2024 New Budget				Proposed				Capital Authorization	
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization
62461 Merrick Avenue Signal Expansion	356,000	637,791	218,209	0	0	0	0	7,500,000	1,143,000	0	8,643,000	6,999,000	2,500,000	9,499,000
62462 Traffic Signal Expansion Phase X	500,000	729,549	229,549	0	0	0	0	13,406,000	0	0	13,406,000	9,599,000	4,307,000	13,906,000
62463 Traffic Signal Expansion Phase XI	360,000	0	350,000	0	0	0	0	0	1,830,000	3,170,000	5,000,000	5,350,000	0	5,350,000
62464 Countywide Traffic Signal Timing Program - Phase I	250,000	0	250,000	0	0	0	0	0	750,000	750,000	1,500,000	2,000,000	0	2,000,000
62467 Traffic Data Collection Stations	0	0	0	0	0	0	0	750,000	150,000	150,000	1,050,000	0	1,050,000	1,050,000
62500 Traffic Studies	20,650,000	11,038,265	9,511,745	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	34,050,000	0	34,050,000
62502 Traffic Safety Master Plan	1,000,000	711,465	288,535	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000
62561 Traffic Management Enhancement	1,750,000	1,080	1,748,920	0	0	0	0	1,250,000	0	0	1,250,000	2,600,000	400,000	3,000,000
62565 Incident Management Phase V	250,000	439,060	189,060	0	0	0	0	3,691,000	152,000	0	3,843,000	4,093,000	0	4,093,000
62900 Baldwin Complete Streets	13,925,000	11,161,268	2,763,732	0	0	0	0	3,075,000	0	0	3,075,000	14,334,543	2,665,457	17,000,000
Transportation	63,905,865	36,856,763	27,049,112	0	0	0	0	7,094,196	5,675,000	3,710,000	16,479,196	123,521,085	0	123,521,085
61144 Nassau County Shared Mobility Management Plan	1,600,000	348,025	1,251,975	0	0	0	0	0	1,000,000	0	1,000,000	2,600,000	0	2,600,000
91030 Purex Site Redevelopment	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
91080 NICE - Alternative Fuel Buses	4,739,474	3,333,236	1,406,238	0	0	0	0	0	0	0	4,739,474	4,739,474	0	4,739,474
91082 NICE - Grant Match	893,313	727,725	165,588	0	0	0	0	0	0	0	0	1,002,000	0	1,002,000
91083 NICE - Grant Match	5,047,279	2,492,394	2,594,885	0	0	0	0	0	0	0	5,047,279	5,047,279	0	5,047,279
91084 NICE - Grant Match	2,471,380	2,150,000	321,380	0	0	0	0	0	0	0	0	5,806,500	0	5,806,500
91086 NICE - Grant Match	3,034,170	2,700,000	334,170	0	0	0	0	0	0	0	0	6,930,000	0	6,930,000
91087 NICE - Grant Match	3,600,000	3,494,143	105,857	0	0	0	0	0	0	0	0	5,196,925	0	5,196,925
91088 NICE - Grant Match	3,500,000	3,000,000	500,000	0	0	0	0	0	0	0	0	7,000,000	0	7,000,000
91090 Rosa Parks Hempstead Transit Center	1,600,000	1,001,497	498,503	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
91091 Nassau Hub Study	11,074,596	11,252,485	177,889	0	0	0	0	177,889	0	0	177,889	12,074,596	0	12,074,596
91119 NICE - Grant Match	3,927,983	1,565,748	1,756,235	0	0	0	0	0	0	0	0	3,743,966	0	3,743,966

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2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization				
	FY 2023 Carry Forward					FY 2024 New Budget					Capital Plan		Capital Authorization		
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Total Authorization	
91120 NICE - Grant Match	3,400,000	2,200,000	1,200,000	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000	
91121 NICE - Grant Match	2,023,670	1,754,000	269,670	0	0	0	800,000	0	0	0	800,000	4,023,670	0	4,023,670	
91122 NICE - Grant Match	1,000,000	877,500	122,500	0	0	0	1,000,000	700,000	0	0	1,700,000	2,700,000	0	2,700,000	
91123 NICE - Grant Match	1,200,000	0	1,200,000	0	0	0	616,307	0	0	0	616,307	2,720,800	0	2,720,800	
91124 NICE - Grant Match	4,500,000	0	4,500,000	0	0	0	0	0	0	0	0	8,975,875	0	8,975,875	
91125 NICE - Grant Match	0	0	0	0	0	0	0	3,975,000	0	0	3,975,000	3,975,000	0	3,975,000	
91126 NICE - Grant Match	0	0	0	0	0	0	0	0	3,710,000	0	3,710,000	3,710,000	0	3,710,000	
91127 NICE - Grant Match	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000	
91128 NICE - Grant Match	0	0	0	0	0	0	0	0	0	0	0	3,975,000	0	3,975,000	
91129 NICE - Jamaica Terminal	2,500,000	0	2,500,000	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000	
92035 Nassau Hub Transit Initiative	2,500,000	0	2,500,000	0	0	0	4,500,000	0	0	0	4,500,000	24,800,000	0	24,800,000	
Sewer and Storm Water Resource District Collection															
											1,758,494,493	2,866,300,806	1,109,806,311		
30051 SD2 Interceptor Corrosion Survey & Rehabilitation	340,736,108	336,527,437	4,208,671	0	0	0	207,936,109	118,720,000	109,090,800	435,746,909	2,555,742,130	101,981,909	2,657,724,039		
33992 Hempstead Harbor Sewer Study	9,510,000	4,565,541	4,944,459	0	0	0	49,960,300	47,520,000	27,540,800	124,021,100	466,186,108	51,471,100	516,657,208		
33993 Seadliff Sewers	12,000,000	515,126	11,484,874	0	0	0	10,000,000	10,000,000	10,000,000	30,000,000	14,010,000	25,500,000	39,510,000		
33994 Point Lockout Sewer Study	4,000,000	4,000,000	0	0	0	0	0	0	0	0	17,000,000	0	17,000,000		
35101 Lateral Sewer Repair	1,600,000	469,841	1,130,159	0	0	0	100,000	0	0	100,000	3,600,000	0	3,600,000		
35109 Force Mains/Pump Stations Long Beach	20,674,153	10,771,306	9,902,847	0	0	0	10,000,000	10,000,000	10,000,000	30,000,000	31,174,153	19,500,000	50,674,153		
35131 Cedarhurst Pump Station	80,218,406	141,822,914	61,604,508	0	0	0	25,000,000	25,000,000	5,000,000	55,000,000	155,218,406	0	155,218,406		
35132 Lawrence Drainage Pipe Improvements	3,394,797	2,790,436	604,361	0	0	0	0	0	0	0	3,394,797	0	3,394,797		
35135 Collection System Infiltration and Inflow	12,088,752	11,510,730	578,022	0	0	0	2,860,300	0	0	2,860,300	14,088,752	860,300	14,949,052		
	3,000,000	0	3,000,000	0	0	0	0	2,000,000	2,000,000	4,000,000	3,000,000	4,000,000	7,000,000		

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2024 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Plan		Capital Authorization	
	FY 2023 Carry Forward					FY 2024 New Budget					2024 - 2027		Total	
	Cumulative Budget (Pre 2024 Budget)	Expenditures Through 2023	Carry Forward*	2024 County Debt	2024 County Self-Funding	2024 Non-County	2024 TOTAL	2025	2026	2027	FY 2024 - FY 2027	Previously Authorized	New Auth Required	Authorization
35136 Sewer Connections in Kings Point and Great Estates	0	0	0	0	0	0	250,000	0	0	0	250,000	0	250,000	250,000
35137 Sewer Connections in Manhasset	0	0	0	0	0	0	250,000	0	0	0	250,000	0	250,000	250,000
3P311 Pump Station Rehabilitation	147,500,000	106,311,422	42,188,576	0	0	0	0	0	0	0	147,500,000	0	0	147,500,000
3P312 Pump Station Upgrades	41,250,000	11,142,837	30,107,163	0	0	0	0	0	0	0	66,250,000	0	0	66,250,000
98041 SSW Motorized Equipment Replacement	5,500,000	43,221,283	37,721,283	0	0	0	500,000	520,000	540,800	1,560,800	5,950,000	1,110,800	7,060,800	
Disposal	1,305,192,137	2,279,575,339	-974,383,202	0	0	0	145,400,000	56,650,000	63,850,000	265,700,000	1,897,149,274	44,163,000	1,941,312,274	
35100 Bay Park & Cedar Creek Digester Rehabilitation	62,000,000	34,582,531	27,417,469	0	0	0	4,000,000	6,000,000	18,000,000	28,000,000	78,000,000	12,000,000	90,000,000	
35114 Wastewater Facilities Improvements	31,855,000	81,085,983	589,017	0	0	0	33,300,000	8,400,000	16,800,000	58,500,000	112,242,000	27,913,000	140,155,000	
35117 Wastewater Facilities Security Improvements	24,750,000	86,302,740	63,582,740	0	0	0	3,600,000	1,500,000	100,000	5,200,000	29,950,000	0	29,950,000	
35121 Wastewater Facilities Storm Restoration	282,745,000	1,108,059,010	325,314,010	0	0	0	0	0	0	0	350,745,000	0	350,745,000	
35123 Superstorm Sandy Repair and Mitigation - Bay P STP and Countywide Collection	463,726,221	377,945,015	85,781,206	0	0	0	0	0	0	0	468,726,221	0	468,726,221	
35130 Countywide Collection and Disposal System Upg	36,221,000	22,118,872	14,102,128	0	0	0	10,000,000	5,750,000	4,750,000	20,500,000	52,471,000	4,250,000	56,721,000	
35134 Hempstead Bay Hassock Restoration	6,000,000	0	5,000,000	0	0	0	500,000	7,000,000	14,000,000	7,500,000	14,000,000	0	14,000,000	
3B116 Bay Park Outfall District Structure Pipeline Rehabilitation	260,318,393	496,099,815	235,691,422	0	0	0	90,000,000	20,000,000	10,000,000	120,000,000	651,238,530	0	651,238,530	
3C087 Cedar Creek Equipment Replacement	87,776,523	71,471,374	16,305,149	0	0	0	4,000,000	8,000,000	14,000,000	26,000,000	139,776,523	0	139,776,523	
Storm Water	112,566,248	252,198,030	-139,631,782	0	0	0	13,575,809	14,550,000	17,900,000	46,025,809	193,406,748	6,347,809	199,754,557	
35103 Various County Parks Pond/Bulkhead Replacement	3,641,500	3,534,083	107,417	0	0	0	0	0	0	0	3,641,500	0	3,641,500	
35106 Rehabilitation of Various Public Works Waterbod	11,758,467	7,542,997	4,215,470	0	0	0	0	0	0	0	11,758,467	0	11,758,467	
35125 Whitney Drain Rehabilitation Phase II	4,750,000	166,126	4,581,875	0	0	0	0	800,000	0	800,000	4,750,000	800,000	5,550,000	
60053 North Village Avenue, Rockville Centre	400,000	0	400,000	0	0	0	100,000	5,500,000	1,650,000	7,250,000	6,178,000	1,472,000	7,650,000	
60054 Allen Road, Woodmere Drainage	150,000	0	150,000	0	0	0	0	0	0	0	650,000	0	650,000	
60055 Berry Hill Road Drainage Study	100,000	0	100,000	0	0	0	0	0	0	0	500,000	0	500,000	

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60056	Syosset Woodbury Road Drainage Study	0	100,000	0	0	0	0	500,000	0	0	0	500,000	500,000	100,000	600,000
60057	Glen Avenue Drainage and Culvert Replacement	0	100,000	0	0	0	0	0	0	0	0	0	100,000	0	100,000
60058	Long Beach Road, Oceanside	0	100,000	0	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
60059	South Long Beach Road Drainage	0	150,000	0	0	0	0	0	0	0	0	0	150,000	0	150,000
60065	Drainage Assessment Master Plan	0	2,500,000	0	0	0	0	2,500,000	2,500,000	2,500,000	7,500,000	10,000,000	10,000,000	0	10,000,000
80019	Storm Water Pump Stations Construction	8,945,000	38,636,660	0	0	0	0	0	0	0	0	0	8,945,000	0	8,945,000
80020	Brookside Creek	1,750,000	1,736,269	0	0	0	0	0	0	0	0	0	3,250,000	500,000	3,750,000
80042	Groundwater Studies	1,625,000	405,986	1,219,014	0	0	0	500,000	500,000	500,000	1,500,000	3,125,000	3,125,000	0	3,125,000
80044	Crescent Beach Pollution Control	460,000	413,060	36,920	0	0	0	500,000	0	0	500,000	2,000,000	2,000,000	0	2,000,000
80045	Great Neck Water Pollution Study	200,000	150,000	50,000	0	0	0	0	0	0	0	200,000	200,000	0	200,000
80046	Newbridge Creek Flooding Mitigation	3,500,000	13,395	3,486,605	0	0	0	0	0	0	0	5,600,000	5,600,000	0	5,600,000
82001	Drainage Stream Corridors Reconstruction	14,833,196	56,240,254	41,407,056	0	0	0	500,000	250,000	250,000	1,000,000	42,445,696	42,445,696	0	42,445,696
82008	Rehabilitation of Storm Water Basins	2,964,378	74,192,521	51,207,643	0	0	0	3,000,000	0	0	3,000,000	15,484,878	15,484,878	500,000	15,984,878
82010	Implementation of Storm Water Management Pro	8,961,449	48,410,882	39,449,433	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	11,961,449	11,961,449	0	11,961,449
82014	Horse Brook Drainage Improvements	17,000,000	0	17,000,000	0	0	0	0	0	0	0	22,000,000	22,000,000	0	22,000,000
82015	Five Towns Drainage Improvements	1,206,384	399,479	806,905	0	0	0	0	0	0	0	1,206,384	1,206,384	0	1,206,384
82017	Bay Park/East Rockaway Drainage Improvement	8,406,056	8,387,363	1,688	0	0	0	2,975,809	0	0	2,975,809	8,406,056	8,406,056	2,975,809	11,381,865
82019	Silver Lake Drainage Improvements	2,554,318	2,323,549	230,769	0	0	0	0	0	0	0	2,554,318	2,554,318	0	2,554,318
82020	Drainage Stream Corridors Reconstruction Phase	2,500,000	814,367	1,685,633	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000	11,000,000	11,000,000	0	11,000,000
82021	Thorne Lane, Matinecock Drainage Improvement	3,600,000	1,800,000	1,800,000	0	0	0	0	0	0	0	3,600,000	3,600,000	0	3,600,000
82022	Bayville Avenue, Bayville Road and Drainage Improvements	0	6,522	-6,522	0	0	0	0	1,000,000	9,000,000	10,000,000	12,000,000	12,000,000	0	12,000,000
82023	Great Neck Peninsula Drainage Evaluation	300,000	0	300,000	0	0	0	0	0	0	0	300,000	300,000	0	300,000

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Environmental Bond Act	153,871,500	147,190,570	6,680,930	0	0	0	0	0	0	0	0	153,871,500	0	153,871,500
Environmental Bond Act	153,871,500	147,190,570	6,680,930	0	0	0	0	0	0	0	0	153,871,500	0	153,871,500
9E100 Environmental Bond Act - 2004	51,525,000	49,207,103	2,317,897	0	0	0	0	0	0	0	0	51,525,000	0	51,525,000
9E200 Environmental Bond Act - 2006	102,346,500	97,983,468	4,363,032	0	0	0	0	0	0	0	0	102,346,500	0	102,346,500

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265-24

Nassau County

Department of Public Works

Staff Summary

Subject 2025 Capital Budget Ordinance
Department Public Works
Department Head Name Michael Kwaschyn
Department Head Signature <i>Michael Kwaschyn</i>
Project Manager Name Chris Yansick

Date: October 15, 2024
Vendor Name N/A
Contract Number N/A
Contract Manager Name N/A

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Init.	Approval	Date & Init.	Approval
	Dept. Head		
<i>CK</i>	Budget	<i>KCH</i>	County Atty.
<i>JA</i>	Deputy C.E.		County Exec.

Purpose:

This 2025 Capital Budget Ordinance is being submitted pursuant to the provisions of Section 310 of the County Government law of Nassau County

Discussion:

This submission highlights the projects that are contained in the 2025 Capital Budget. The proposed 2025 Capital Budget has a general fund county debt total of \$375,532,124. Including non-county funding there is an additional \$84,787,473 which brings the total 2025 general fund budget to \$460,319,597. There are 15 new general fund projects in the 2025 Capital Budget. These projects account for \$9,895,000 of the \$375,532,124 county debt.

The proposed 2025 Capital Budget for the Sewer and Storm Water District has a total budget of \$207,936,109, of which \$174,100,000 will be funded via bond proceeds. There are 2 new Sewer and Storm Water District projects in the 2025 Capital Budget. These projects account for \$500,000 of the \$174,100,00 county debt.

Bond Ordinance:

Not applicable

Impact on Funding:

The 2025 Capital Budget is as follows:

- General fund debt total is \$375,532,124.
- General fund non county total is \$84,787,473.
- Sewer and Storm Water District debt is \$174,100,000.
- Sewer and Storm Water District non county is \$33,836,109.

Recommendation:

Approve as submitted.

2024 OCT 15 PM 2:33

CLERK OF THE BOARD
NASSAU COUNTY
FLORIDA

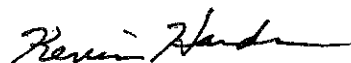
**County of Nassau
Inter-Departmental Memo**

To: Clerk of the County Legislature
From: County Attorney
Date: October 15, 2024
Subject: ORDINANCE - ORIG. DEPT. – Public Works

AN ORDINANCE to adopt the capital budget for the County of Nassau for the first year of the four-year capital plan, to commence on January 1, 2025, pursuant to the provisions of section 310 of the County Government law of Nassau County.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney



By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. -2024

AN ORDINANCE TO ADOPT THE CAPITAL BUDGET FOR THE COUNTY OF NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO COMMENCE ON JANUARY 1, 2025, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

APPROVED AS TO FORM



Deputy County Attorney

2024 OCT 15 PM 4:33
CLERK OF THE COUNTY OF NASSAU

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature (“County Legislature”) a proposed four-year Capital Plan (“Capital Plan”), the first year of which shall be referred to as the Proposed Capital Budget (“Proposed Capital Budget”); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message (“Capital Budget Message”) including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the

County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County's outstanding indebtedness assuming completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, published at least twice, at intervals of one week in the official newspapers, a copy of such Capital Budget Message and duly held a public hearing on such Proposed Capital Budget; and

WHEREAS, the County Legislature has given due consideration and deliberation to each and all of the items which are set forth in such Proposed Capital Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. In accordance with the Proposed Capital Budget filed by the County Executive with the Clerk of the County Legislature the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four year capital plan and the cost estimates associated therewith, as identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Budget of the County of Nassau for the fiscal year beginning January 1, 2025, and ending December 31, 2025.

§ 2. This ordinance, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. This ordinance shall take effect immediately.

APPENDIX A

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Plan		Capital Authorization			
	FY 2023 Carry Forward					FY 2025 New Budget					2027		2028		FY 2025 - FY 2028	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization		
General Capital	3,017,998,353	2,448,231,892	569,766,461	375,532,124	0	84,787,473	460,319,597	538,784,927	420,271,183	283,186,402	1,702,562,109	4,869,892,292	706,551,148	5,576,443,440		
Buildings	467,477,381	407,302,993	60,174,389	55,948,000	0	0	55,948,000	112,235,000	44,834,000	36,500,000	249,517,000	717,062,131	86,648,000	803,710,131		
90023 Various County Buildings Backflow Prevention	5,565,781	3,816,809	1,748,972	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	7,065,781	1,900,000	8,965,781		
90025 Rehabilitation of Aquatic Center Building	7,900,000	20,662,438	28,337,582	0	0	0	0	12,500,000	12,500,000	12,500,000	25,000,000	74,000,000	0	74,000,000		
90031 Records Center Renovation	1,354,482	1,900,000	545,518	0	0	0	0	0	0	0	0	12,461,232	0	12,461,232		
90042 County Clerk Office Improvements	1,050,000	688,019	350,981	0	0	0	0	0	0	0	0	1,050,000	0	1,050,000		
90043 One West Street Rehabilitation Phase II	1,319,000	232,457	1,086,543	0	0	0	0	1,000,000	2,500,000	1,500,000	5,000,000	7,500,000	0	7,500,000		
90044 Comptroller Office Improvements	1,950,000	432,058	917,942	0	0	0	0	1,610,000	0	0	1,610,000	2,960,000	0	2,960,000		
90046 Building Vehicle Exhaust System	0	4,000	-4,000	0	0	0	0	0	0	0	0	300,000	0	300,000		
90046 1550 Franklin Avenue Security Upgrades	1,895,000	1,081,281	813,719	0	0	0	0	0	0	0	0	1,895,000	0	1,895,000		
90047 Electric Vehicle Charging Stations	623,296	113,276	210,020	0	0	0	0	300,000	200,000	100,000	600,000	1,223,296	300,000	1,523,296		
90048 County Clerk High Density Storage	7,900,000	40,167	7,498,833	0	0	0	0	0	0	0	0	7,500,000	0	7,500,000		
90375 Emergency Work at DPW Garages	3,033,538	2,898,636	154,900	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	4,553,538	1,000,000	5,553,538		
90378 DPW Maintenance Facility Improvements	200,000	0	200,000	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000		
90400 Various County Facilities - General Construction	29,483,000	25,704,398	3,778,602	4,060,000	0	0	4,060,000	4,060,000	4,000,000	4,000,000	16,100,000	41,583,000	8,000,000	49,583,000		
90401 Various County Facilities - Electrical Construction	13,473,563	10,966,112	2,507,451	250,000	0	0	250,000	500,000	500,000	500,000	1,750,000	14,723,563	500,000	15,223,563		
90402 Various County Facilities - HVAC Construction	1,600,000	13,112,490	-15,712,490	2,000,000	0	0	2,000,000	2,300,000	2,000,000	2,000,000	8,300,000	17,900,000	4,000,000	21,900,000		
90403 Various County Facilities - Plumbing Construction	6,364,000	6,346,796	17,264	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	9,364,000	2,000,000	11,364,000		
90404 Various County Facilities - Fire Alarm/Protection Security Systems	7,650,000	6,120,021	1,529,979	2,000,000	0	0	2,000,000	1,000,000	1,000,000	1,000,000	5,000,000	11,650,000	3,000,000	14,650,000		
90405 Various County Facilities - Demolition	5,500,000	261,126	5,238,874	0	0	0	0	0	0	0	0	5,500,000	500,000	6,000,000		
90406 Various County Facilities - Design	2,060,000	1,388,110	661,890	0	0	0	0	500,000	500,000	500,000	1,500,000	3,050,000	1,000,000	4,050,000		
90407 Various County Facilities - Elevators	5,610,000	2,047,667	3,562,333	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	8,610,000	2,000,000	10,610,000		
90408 County Wide Renovation Relocation Projects	0	0	0	250,000	0	0	250,000	250,000	250,000	250,000	1,000,000	750,000	250,000	1,000,000		

WTD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.

*New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2025 New Budget					Capital Plan		Capital Authorization	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
90611	21,038,239	16,747,355	4,290,884	2,000,000	0	0	2,000,000	5,475,000	8,884,000	2,150,000	18,509,000	37,547,239	4,000,000	41,547,239
90612	4,020,000	3,567,238	452,762	750,000	0	0	750,000	750,000	750,000	750,000	3,000,000	6,270,000	3,750,000	10,020,000
90617	6,275,023	5,420,356	854,667	0	0	0	0	0	0	0	0	8,275,023	0	8,275,023
90618	23,250,000	24,614,947	1,364,947	4,250,000	0	0	4,250,000	1,500,000	2,000,000	2,000,000	9,750,000	31,000,000	6,250,000	37,250,000
90625	8,070,000	7,846,652	223,348	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	9,570,000	750,000	10,320,000
90632	219,152,000	231,965,754	-12,813,754	34,348,000	0	0	34,348,000	2,000,000	0	0	36,348,000	255,500,000	34,348,000	289,848,000
90638	3,800,000	2,893,808	906,192	500,000	0	0	500,000	250,000	250,000	250,000	1,250,000	5,100,000	450,000	5,550,000
90640	3,220,000	499,593	2,720,407	300,000	0	0	300,000	100,000	0	0	400,000	4,250,000	0	4,250,000
90641	1,800,000	40,000	1,560,000	500,000	0	0	500,000	2,500,000	1,500,000	0	4,500,000	6,100,000	500,000	6,600,000
90642	500,000	-67,269	532,731	0	0	0	0	400,000	0	0	400,000	1,000,000	400,000	1,400,000
90643	4,000,000	2,574,990	1,425,010	0	0	0	0	0	0	0	0	9,000,000	0	9,000,000
90644	4,928,000	1,750,468	3,177,531	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	7,428,000	3,500,000	10,928,000
90791	0	0	0	0	0	0	0	500,000	1,500,000	2,500,000	4,500,000	2,000,000	2,500,000	4,500,000
90792	250,000	72,355	177,645	0	0	0	0	6,500,000	750,000	750,000	8,000,000	7,500,000	2,250,000	9,750,000
90981	12,132,459	10,733,877	1,398,582	750,000	0	0	750,000	750,000	750,000	750,000	3,000,000	14,382,459	1,500,000	15,882,459
92049	500,000	381,528	118,472	0	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	2,500,000	2,000,000	4,500,000
92051	0	0	0	0	0	0	0	75,000,000	0	0	75,000,000	75,000,000	0	75,000,000
Education	301,166,437	239,367,216	71,799,221	32,850,000	0	32,850,000	65,700,000	56,300,000	59,000,000	56,950,000	237,950,000	553,416,437	112,575,000	665,991,437
70050	12,484,912	12,484,909	3	0	0	0	0	0	0	0	0	12,484,912	0	12,484,912
70060	14,430,000	12,494,864	1,935,136	100,000	0	100,000	200,000	2,000,000	100,000	550,000	2,850,000	16,730,000	2,050,000	18,780,000
70071	1,000,000	0	1,000,000	1,500,000	0	1,500,000	3,000,000	10,000,000	10,000,000	10,000,000	33,000,000	24,000,000	10,000,000	34,000,000
70073	7,185,000	5,512,964	1,672,036	150,000	0	150,000	300,000	300,000	300,000	300,000	1,200,000	8,865,000	350,000	9,235,000
70074	8,308,000	7,089,755	1,208,245	1,000,000	0	1,000,000	2,000,000	2,500,000	1,000,000	1,500,000	7,000,000	13,808,000	2,500,000	16,308,000

*TID Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed											Capital Authorization		
	FY 2023 Carry Forward					FY 2025 New Budget					Capital Plan		New Auth Required	Total Authorization
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized		
70080	NCC Security System Expansion	1,800,000	745,503	(54,497)	0	0	0	0	0	0	0	4,000,000	0	4,000,000
70084	NCC Health & Safety	1,870,000	4,852,423	217,577	0	0	0	0	0	0	0	5,870,000	0	5,870,000
70086	NCC Road and Parking	20,500,000	18,811,082	1,688,918	0	0	0	0	0	0	0	20,500,000	0	20,500,000
70088	NCC Cluster Modernization	37,950,000	42,970,353	5,020,853	7,500,000	0	15,000,000	10,000,000	10,000,000	10,000,000	45,000,000	72,950,000	17,000,000	89,950,000
70089	NCC Space Consolidation	31,750,000	27,182,008	4,567,992	4,000,000	0	8,000,000	2,000,000	2,000,000	2,000,000	14,000,000	43,750,000	6,000,000	49,750,000
70091	NCC Public Safety Offices	1,000,000	774,852	225,048	0	0	0	0	0	0	0	6,000,000	2,000,000	8,000,000
70092	NCC Road and Parking Paving	15,100,000	2,864,641	3,235,359	0	0	0	2,500,000	2,500,000	1,250,000	6,250,000	22,100,000	2,500,000	24,600,000
70093	NCC Window Replacement	7,700,000	5,225,926	2,474,074	0	0	0	2,000,000	0	0	2,000,000	10,700,000	0	10,700,000
70094	NCC Performing Arts Center	15,250,000	3,147,88	15,935,212	0	0	0	0	0	0	0	45,100,000	0	45,100,000
70095	NCC Library Renovation	10,500,000	5,156,630	4,343,370	0	0	0	1,000,000	6,000,000	5,500,000	12,500,000	17,500,000	6,500,000	24,000,000
70096	NCC Infrastructure and Master Plan	6,251,050	5,701,812	50,738	1,750,000	0	3,500,000	2,500,000	2,500,000	2,750,000	11,250,000	14,751,050	7,250,000	22,001,050
70097	NCC Elevator Restorations	4,000,000	3,913,453	81,547	0	0	0	0	0	0	0	4,200,000	0	4,200,000
70098	NCC Information Technology Infrastructure	4,000,000	11,193,537	2,806,463	0	0	0	0	0	0	0	21,000,000	0	21,000,000
70099	NCC Physical Plant Vehicles	800,000	591,682	208,318	0	0	0	0	100,000	100,000	200,000	1,000,000	300,000	1,300,000
70101	NCC IT Infrastructure and Equipment Upgrades	5,000,000	1,230,593	3,769,407	1,500,000	0	3,000,000	2,000,000	2,000,000	2,250,000	9,250,000	13,000,000	4,250,000	17,250,000
70102	NCC Various Security Upgrades	5,400,000	1,994,411	4,005,589	1,500,000	0	3,000,000	2,000,000	2,000,000	1,500,000	8,500,000	12,400,000	6,500,000	18,900,000
70103	NCC Various Facility Upgrades	1,760,000	1,130,030	629,970	5,000,000	0	10,000,000	2,500,000	3,500,000	3,250,000	19,250,000	17,760,000	6,250,000	24,010,000
70104	NCC Infrastructure Repair	5,000,000	3,445,114	1,445,114	0	0	0	0	0	0	0	4,000,000	0	4,000,000
70105	NCC Various Facility Upgrades Phase II	2,400,000	3,942,759	457,241	0	0	0	0	0	0	0	7,400,000	0	7,400,000
70106	NCC Academic Department Renovations	12,500,000	11,926,529	573,471	4,000,000	0	8,000,000	4,000,000	2,000,000	2,000,000	16,000,000	26,500,000	2,000,000	28,500,000
70107	NCC Concrete Repair	1,400,000	148,070	1,251,930	0	0	0	0	0	0	0	2,400,000	0	2,400,000
70108	NCC ADA Compliance	3,400,000	2,078,076	1,321,924	1,000,000	0	2,000,000	2,000,000	2,000,000	1,500,000	7,500,000	9,400,000	2,500,000	11,900,000
70109	NCC - Property Transfer	2,000,000	1,931,155	68,845	0	0	0	0	0	0	0	2,000,000	0	2,000,000

*TD Expenditures includes encumbrances. When the Carry Forward is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed											Capital Plan		Capital Authorization				
	FY 2023 Carry Forward				FY 2025 New Budget				2025 TOTAL			2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization				
70110	NCC Medical Technologies	500,000	445,833	54,067	0	0	0	0	0	0	0	500,000	0	500,000				
70111	NCC Building Improvements	7,500,000	5,357,165	2,162,835	0	0	0	0	0	0	0	8,250,000	0	8,250,000				
70112	NCC Roof Replacement Program	2,200,000	966,778	1,233,222	500,000	0	1,000,000	1,000,000	1,000,000	4,000,000	5,200,000	8,500,000	0	13,700,000				
70113	NCC Renovation of Brick Café	6,000,000	0	6,000,000	0	0	0	0	0	0	12,000,000	0	0	12,000,000				
70114	NCC Campus Building Systems Upgrades	8,500,000	2,324,419	6,175,581	500,000	0	1,000,000	1,000,000	1,000,000	4,000,000	12,750,000	4,625,000	0	17,375,000				
70115	NCC Concrete Repair Phase II	500,000	0	500,000	0	0	0	0	0	0	500,000	0	0	500,000				
70116	NCC High Temperature Hot Water System Emerg Repairs	3,000,000	2,240,415	759,585	750,000	0	1,500,000	1,000,000	3,000,000	6,500,000	6,500,000	13,000,000	0	19,500,000				
70120	NCC Emergency Ramp/Tunnel Repair	5,000,000	638,552	4,361,448	1,750,000	0	3,500,000	5,000,000	4,500,000	18,000,000	18,500,000	5,000,000	0	23,500,000				
70121	NCC Theater Building Renovation	800,000	0	800,000	0	0	0	0	0	0	6,000,000	0	0	6,000,000				
70122	NCC Restroom Renovations	100,000	385,585	714,415	0	0	0	0	0	0	4,500,000	0	0	4,500,000				
70123	NCC Greenhouse Renovation	350,000	0	350,000	0	0	0	0	0	0	1,850,000	0	0	1,850,000				
70124	NCC Emergency Renovations/Replacements	3,500,000	3,242,776	257,224	350,000	0	700,000	1,000,000	3,000,000	9,700,000	10,200,000	3,500,000	0	13,700,000				
97112	Student Registration System	6,477,475	6,414,054	63,421	0	0	0	0	0	0	6,477,475	0	0	6,477,475				
Equipment		87,294,356	70,413,930	16,880,427	12,592,891	0	12,592,891	10,689,600	10,980,784	44,876,811	121,927,631	19,918,536	0	141,846,167				
11511	Health Department Equipment Replacement	1,647,924	1,720,082	72,158	1,367,891	0	1,367,891	0	0	0	1,367,891	3,015,815	0	3,015,815				
14009	Medical Examiner Morgue Equipment	490,000	102,651	395,349	1,275,000	0	1,275,000	0	0	0	1,773,000	0	0	1,773,000				
14010	Medical Examiner Case Management Database	135,000	114,040	20,960	100,000	0	100,000	75,000	75,000	285,000	385,000	110,000	0	495,000				
14011	Laboratory Instrumentation	510,000	897,290	12,710	210,000	0	210,000	345,000	475,000	1,030,000	2,150,000	100,000	0	2,250,000				
98060	Road Maintenance Equipment Replacement	26,735,709	26,659,184	36,525	3,500,000	0	3,500,000	3,640,000	3,785,600	14,862,624	37,661,309	7,437,024	0	45,098,333				
98063	DPW Fleet Service Equipment	250,000	225,230	24,770	100,000	0	100,000	104,000	108,160	424,646	562,160	212,486	0	774,646				
98065	DPW Fleet Garage Equipment	150,000	0	150,000	156,000	0	156,000	162,240	169,730	486,970	636,970	156,000	0	792,970				
98069	Speed Awareness Devices	100,000	59,231	40,769	0	0	0	0	0	0	250,000	0	0	250,000				
98092	Snow Removal Truck Replacement	26,886,000	26,114,396	773,604	3,120,000	0	3,120,000	3,244,800	3,374,592	13,248,968	36,627,392	6,629,576	0	43,256,968				

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 **New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2025 New Budget					Capital Plan		Capital Authorization	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
98180 Mosquito Control Equipment	3,851,098	3,772,610	78,488	364,000	0	0	364,000	378,560	393,702	409,450	1,545,712	4,987,360	773,450	5,760,810
98341 Office Equipment Replacement Program	3,450,000	3,195,563	254,437	500,000	0	0	500,000	400,000	300,000	300,000	1,500,000	4,650,000	800,000	5,450,000
98343 BOE Voting Machine Upgrade	20,903,625	16,313,451	4,590,174	0	0	0	0	0	0	0	0	20,903,625	0	20,903,625
98344 Public Works Lab Equipment	250,000	246,533	3,467	100,000	0	0	100,000	100,000	100,000	100,000	400,000	550,000	200,000	750,000
98345 Printing & Graphics Equipment Replacement	375,000	361,769	13,231	800,000	0	0	800,000	100,000	50,000	50,000	800,000	1,125,000	150,000	1,275,000
98347 Traffic Management Equipment	150,000	0	150,000	200,000	0	0	200,000	150,000	150,000	150,000	650,000	650,000	350,000	1,000,000
98349 Countywide Equipment Acquisition or Replacement Program	1,000,000	561,899	408,102	1,000,000	0	0	1,000,000	2,000,000	2,000,000	2,000,000	7,000,000	6,000,000	3,000,000	9,000,000
Infrastructure	348,431,467	283,948,913	64,482,554	31,063,427	0	6,787,987	37,851,414	58,365,500	85,423,385	54,248,750	235,883,049	567,024,196	92,386,895	659,411,091
41366 Cove Neck Seawall	200,000	0	200,000	0	0	0	0	3,300,000	2,200,000	0	5,500,000	5,700,000	0	5,700,000
63029 Bridge Rehabilitation Program	81,879,897	95,713,303	13,833,806	14,992,427	0	5,057,987	20,050,414	26,340,500	50,137,365	33,462,750	129,991,049	178,407,986	63,910,895	242,318,891
63031 Bridge Painting Program	18,971,795	12,081,379	6,890,416	0	0	0	0	0	0	0	0	26,671,795	0	26,671,795
63033 Powell Creek Bridge	100,000	0	100,000	0	0	0	0	0	0	0	0	300,000	0	300,000
63034 Saddle Rock Bridge	400,000	0	400,000	201,000	0	0	201,000	0	0	0	201,000	601,000	201,000	802,000
63035 Sands Point Bridge	2,400,000	2,132,320	267,680	0	0	0	0	0	0	0	0	2,400,000	0	2,400,000
63036 Rehabilitation of Cuttermill/Bayview Bridge	14,950,000	9,184,039	5,785,970	0	0	0	0	0	0	0	0	20,210,400	0	20,210,400
63037 Long Beach Bridge	0	3,150,000	3,150,000	600,000	0	0	600,000	400,000	11,150,000	0	12,150,000	12,150,000	600,000	12,750,000
63400 Civil Site Studies	10,450,000	7,895,545	2,754,455	0	0	0	0	500,000	500,000	500,000	1,500,000	11,450,000	1,350,000	12,800,000
66016 Countywide Tree Management Program	4,400,000	3,303,043	90,957	100,000	0	0	100,000	400,000	400,000	400,000	1,300,000	5,600,000	650,000	6,250,000
66017 Countywide Fencing Improvements	2,050,000	984,428	1,065,572	0	0	0	0	6,350,000	6,350,000	5,750,000	18,450,000	23,275,000	0	23,275,000
66051 Pedestrian Accessibility	4,825,000	429,769	4,395,231	0	0	0	0	0	0	0	0	600,000	0	600,000
66052 Safe Streets For All	0	0	0	120,000	0	480,000	600,000	0	0	0	600,000	600,000	0	600,000
66302 Requirements Contract Roads/Drainage/Bridge/L	36,072,848	30,269,841	5,803,007	0	0	0	0	3,800,000	3,800,000	3,800,000	11,400,000	51,122,848	150,000	51,272,848
66306 Various County Parking Lot Refurbishment	1,500,000	1,312,042	187,958	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000

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2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed											Capital Plan		Capital Authorization						
	FY 2023 Carry Forward					FY 2025 New Budget					2026		2027		2028		FY 2025 - FY 2028		Total	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization						
66308	Bayville Avenue, Bayville Pedestrian Walkway	0	0	0	0	0	250,000	0	0	0	250,000	250,000	250,000	500,000						
66309	Nassau County Parking Field 14 and South Drive	4,000,000	1,688	3,998,312	0	0	4,500,000	0	0	0	9,000,000	13,000,000	4,500,000	17,500,000						
66311	Wall of Tears Memorial	0	0	0	0	0	350,000	0	0	0	350,000	350,000	0	350,000						
68001	Water Mains and Appurtenances	750,000	750,000	0	0	0	750,000	750,000	750,000	3,000,000	3,000,000	1,500,000	1,500,000	4,500,000						
81011	Hazardous Waste Response Fund Phase II	30,677,817	27,986,415	2,691,402	0	0	0	250,000	250,000	750,000	750,000	31,427,817	250,000	31,677,817						
81060	County Storage Tank Replacement Program	27,496,840	23,249,201	4,247,639	0	0	500,000	500,000	500,000	2,000,000	2,000,000	28,996,840	1,000,000	29,996,840						
90058	Renewable Energy Initiatives	500,000	0	500,000	0	750,000	1,250,000	500,000	500,000	2,750,000	2,750,000	1,750,000	1,750,000	4,500,000						
90059	Nassau County Supreme Court Loading Dock Underpass	1,125,000	0	1,125,000	0	0	2,000,000	0	0	3,375,000	4,500,000	3,375,000	3,375,000	7,875,000						
91069	Haypath Road Trail	300,000	0	300,000	0	0	0	2,700,000	0	2,700,000	3,000,000	3,000,000	0	3,000,000						
91077	Pedestrian and Bicycle Pathway	16,307,500	5,148,365	1,159,135	0	0	0	1,000,000	1,000,000	3,000,000	9,307,500	1,000,000	1,000,000	10,307,500						
91079	Motor Parkway Multi-Use Trail	4,875,000	2,401,376	2,473,622	0	0	0	2,186,000	1,636,000	3,822,000	10,353,000	10,353,000	0	10,353,000						
91093	Countywide Comprehensive Master Plan	0	0	0	0	500,000	1,000,000	0	0	1,000,000	1,000,000	0	0	1,000,000						
92036	Disparity Study	500,000	400,160	99,840	0	0	0	0	0	0	500,000	500,000	0	500,000						
92039	Solar and Electric Vehicle Study	500,000	11,000	489,000	0	0	0	0	0	0	1,000,000	1,000,000	500,000	1,500,000						
99206	Various County Projects	93,200,000	58,759,006	36,440,994	0	0	5,700,000	5,700,000	5,700,000	22,800,000	110,300,000	11,400,000	11,400,000	121,700,000						
Parks		156,127,359	120,231,010	35,896,379	0	5,000,000	35,687,500	25,415,000	14,725,000	10,300,000	86,127,500	243,710,329	38,725,000	282,435,329						
41009	Polaris Field Upgrades	2,100,000	276,994	1,823,006	0	0	2,800,000	0	0	0	2,800,000	4,900,000	2,800,000	7,700,000						
41015	Joysetta & Julius Pearse African American Museum Improvements	350,000	0	350,000	0	0	100,000	100,000	0	300,000	1,000,000	0	0	1,000,000						
41365	Sands Point Park Seawall Rehabilitation Ph II	1,500,000	1,445,819	54,181	0	0	0	0	0	0	1,500,000	1,500,000	0	1,500,000						
41420	Roslyn Grist Mill Restoration	2,316,460	317,469	1,998,991	0	0	2,000,000	0	0	2,000,000	4,650,000	500,000	500,000	4,650,000						
41421	Saddle Rock Grist Mill Restoration	995,000	499,644	495,356	0	0	500,000	1,100,000	0	1,600,000	2,495,000	500,000	500,000	2,995,000						
41469	Mitchel Field Gym Improvements	50,000	0	50,000	0	0	0	0	0	0	550,000	550,000	0	550,000						
41482	Mitchel Field - Rifle Range Improvements	3,000,000	2,520,087	479,913	0	0	0	500,000	2,800,000	100,000	3,400,000	6,400,000	0	6,400,000						

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2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2025 New Budget					Capital Plan		Capital Authorization	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
41716	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
41826	11,321,940	9,834,648	1,487,292	1,500,000	0	0	1,500,000	1,500,000	1,500,000	6,000,000	15,821,940	3,000,000	0	18,821,940
41829	20,309,999	17,074,943	3,235,056	0	0	0	0	0	0	0	20,309,999	0	0	20,309,999
41834	7,920,000	7,437,505	482,495	0	0	0	0	0	0	0	7,920,000	0	0	7,920,000
41881	2,885,000	2,686,235	198,765	0	0	0	0	0	0	0	3,385,000	0	0	3,385,000
41855	5,050,000	4,224,688	825,312	1,000,000	0	0	1,000,000	1,000,000	1,000,000	4,000,000	8,050,000	2,500,000	0	10,550,000
41858	9,224,068	5,594,347	3,629,721	4,500,000	0	0	4,500,000	1,500,000	1,500,000	10,500,000	19,724,068	4,500,000	0	24,224,068
41861	15,958,500	13,842,497	2,116,003	1,500,000	0	0	1,500,000	1,500,000	1,500,000	6,000,000	20,458,500	3,000,000	0	23,458,500
41863	225,000	0	225,000	500,000	0	0	500,000	1,250,000	2,000,000	5,000,000	3,225,000	2,000,000	0	5,225,000
41864	2,026,834	1,521,591	505,243	700,000	0	0	700,000	200,000	200,000	1,300,000	3,126,834	900,000	0	4,026,834
41869	34,067,000	31,827,304	2,239,696	4,137,500	0	0	4,137,500	3,337,500	4,000,000	15,475,000	49,492,000	15,525,000	0	65,017,000
41871	3,250,000	2,596,409	653,591	0	0	0	0	0	0	0	6,000,000	0	0	6,000,000
41872	4,850,000	4,846,943	57	0	0	0	0	0	0	0	4,850,000	0	0	4,850,000
41873	5,018,568	4,954,905	63,663	0	0	0	0	0	0	0	5,190,488	0	0	5,190,488
41876	9,256,000	5,369,323	3,886,677	0	0	0	0	0	0	0	9,259,000	0	0	9,259,000
41877	4,000,000	1,342,455	2,657,545	2,000,000	0	0	2,000,000	6,352,500	0	8,352,500	12,352,500	2,000,000	0	14,352,500
41878	2,500,000	519,330	1,980,670	0	0	0	0	0	0	0	2,500,000	0	0	2,500,000
41879	300,000	0	300,000	0	0	0	0	0	0	0	400,000	0	0	400,000
41882	3,000,000	0	3,000,000	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000
41883	500,000	0	500,000	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000
41884	100,000	0	100,000	0	0	0	0	0	0	0	600,000	0	0	600,000
41887	1,800,000	900,000	900,000	0	0	0	0	0	0	0	1,800,000	0	0	1,800,000
41888	0	0	0	200,000	0	0	200,000	1,200,000	0	1,400,000	1,400,000	0	0	1,400,000

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Project Schedule - By Category

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	FY 2023 Carry Forward					FY 2025 New Budget					2025 TOTAL		2028		FY 2025 - FY 2028	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	2028	Previously Authorized	New Auth Required	Total Authorization		
41889 Reverend Arthur Meckley Park Improvements	250,000	0	250,000	0	0	0	875,000	875,000	0	0	1,750,000	2,000,000	0	2,000,000		
41891 Silver Lake Park and Caroline's Pond Multi-Use Improvements	0	0	0	250,000	0	250,000	250,000	0	0	0	500,000	500,000	0	500,000		
41892 West Hempstead PAL Rink Restoration	500,000	222,196	277,805	2,500,000	0	2,500,000	0	0	0	0	2,500,000	3,000,000	2,000,000	5,000,000		
41893 Historic Kellogg House Rehabilitation	1,000,000	367,779	632,221	1,000,000	0	1,000,000	0	0	0	0	1,000,000	2,000,000	0	2,000,000		
41894 Pelini Park - Lighting Improvements	100,000	15,000	85,000	0	0	0	1,000,000	0	0	0	1,000,000	1,100,000	0	1,100,000		
41895 Cradle of Aviation Museum Improvements	0	0	0	5,000,000	0	5,000,000	10,000,000	0	0	0	10,000,000	10,000,000	0	10,000,000		
41898 Field Turf Improvements, Hicksville Soccer Field	0	0	0	250,000	0	250,000	500,000	0	0	0	750,000	750,000	0	750,000		
41899 Pickleball Courts at Pelini Park	0	0	0	250,000	0	250,000	250,000	0	0	0	500,000	500,000	0	500,000		
Property	52,804,241	41,862,592	10,941,650	0	0	0	0	0	0	0	0	53,804,241	0	53,804,241		
9B480 Property Acquisition	52,804,241	41,862,592	10,941,650	0	0	0	0	0	0	0	0	53,804,241	0	53,804,241		
Public Safety	596,075,272	483,893,428	112,181,845	79,362,360	0	3,200,000	82,562,360	73,200,400	56,454,074	44,843,516	257,060,350	850,221,106	156,345,761	1,006,566,867		
10020 NUMC NCCC Patient Equipment Upgrade	9,000,000	602,626	7,397,374	0	0	0	0	0	0	0	0	9,000,000	0	9,000,000		
10030 NUMC NCCC Patient Buildings Upgrades	3,260,000	0	3,260,000	0	0	0	0	0	0	0	0	6,020,000	0	6,020,000		
10040 Opioid Treatment Clinic	775,000	0	775,000	0	0	0	7,500,000	0	0	0	7,500,000	8,275,000	0	8,275,000		
22017 Juvenile Detention Center Improvements	4,500,000	989,796	3,510,204	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000		
50210 Live Scan Replacement	1,794,000	3,064,263	1,270,263	100,000	0	0	100,000	140,000	100,000	100,000	440,000	6,027,000	0	6,027,000		
50320 Marine Bureau Repover Vessels	800,000	416,386	383,614	250,000	0	0	250,000	250,000	225,000	275,000	1,000,000	1,525,000	525,000	2,050,000		
50570 Police Department Computer Aided Dispatch Sys	26,400,000	16,213,577	10,186,423	2,000,000	0	0	2,000,000	625,000	625,000	0	3,250,000	29,650,000	2,000,000	31,650,000		
50650 Police Department Interoperable Radio System	51,050,000	50,106,299	943,701	0	0	0	0	0	0	0	0	78,865,000	0	78,865,000		
50617 Police Department and other Agencies Bullet Proof Vests	11,774,666	11,707,280	67,386	1,416,633	0	0	1,416,633	1,195,000	621,000	985,000	4,217,633	15,007,299	2,845,000	17,852,299		
50619 Police Department Ambulance Replacement	22,696,000	20,626,302	2,069,698	3,000,000	0	0	3,000,000	2,200,000	2,240,000	2,400,000	9,840,000	4,600,000	4,600,000	34,736,000		
50622 Police Department Specialty Vehicle Replacement	15,173,342	12,134,916	3,038,426	3,250,000	0	0	3,250,000	2,600,000	2,700,000	2,900,000	11,450,000	23,723,342	9,150,000	32,873,342		

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50680	126,359,379	108,984,370	17,375,009	1,075,000	0	0	1,075,000	500,000	0	0	1,575,000	127,934,379	1,075,000	129,009,379
50686	55,581,000	52,112,772	3,468,228	7,450,000	0	0	7,450,000	5,810,000	6,425,000	6,425,000	25,785,000	76,081,000	21,075,000	97,156,000
50687	10,302,150	6,563,130	3,739,020	0	0	0	0	0	0	0	0	12,802,150	0	12,802,150
50689	1,945,000	1,614,981	330,019	105,000	0	0	105,000	96,000	96,000	96,000	393,000	2,242,000	221,000	2,463,000
50695	1,500,000	821,336	678,664	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
50696	64,137,000	22,372,137	41,764,863	29,695,803	0	0	29,695,803	29,251,850	24,249,044	0	83,196,497	147,333,497	29,695,803	177,029,300
50698	3,300,000	2,145,861	1,154,119	2,500,000	0	0	2,500,000	1,150,000	1,225,000	1,225,000	6,100,000	8,175,000	6,225,000	14,400,000
50699	70,000,000	68,969,106	1,030,894	0	0	3,200,000	3,200,000	0	0	0	3,200,000	73,200,000	3,200,000	76,400,000
50700	8,000,000	2,802,165	5,197,835	2,750,000	0	0	2,750,000	1,750,000	1,500,000	1,500,000	7,500,000	14,000,000	4,250,000	18,250,000
50701	6,210,000	18,731	6,022,269	0	0	0	0	0	0	0	0	6,210,000	0	6,210,000
50702	3,730,000	3,502,707	227,293	1,120,000	0	0	1,120,000	755,000	555,000	10,055,000	12,485,000	6,160,000	17,655,000	23,815,000
50703	7,000,000	5,500,000	1,500,000	1,500,000	0	0	1,500,000	1,500,000	0	0	3,000,000	10,000,000	1,500,000	11,500,000
50704	300,000	0	300,000	0	0	0	0	0	0	0	0	300,000	0	300,000
50705	4,600,000	2,143,727	2,456,273	0	0	0	0	0	0	0	0	4,600,000	0	4,600,000
51037	26,050,000	36,357,859	10,307,859	10,870,000	0	0	10,870,000	4,750,000	5,750,000	7,000,000	28,370,000	47,420,000	17,870,000	65,290,000
51460	6,766,000	5,003,289	1,764,711	1,500,000	0	0	1,500,000	1,560,000	1,622,400	1,687,300	6,369,700	11,450,400	3,187,300	14,637,700
51461	500,000	0	500,000	0	0	0	0	0	0	0	0	800,000	0	800,000
52028	2,650,000	1,390,512	1,259,488	600,000	0	0	600,000	1,500,000	500,000	0	2,600,000	5,250,000	0	5,250,000
52029	2,062,000	1,650,970	411,030	550,000	0	0	550,000	3,072,000	594,880	618,640	4,835,520	6,278,880	1,118,640	7,397,520
52031	500,000	299,948	200,052	500,000	0	0	500,000	0	0	0	500,000	1,250,000	0	1,250,000
52032	1,569,000	1,116,523	482,477	0	0	0	0	0	0	0	0	1,650,000	0	1,650,000
52033	0	0	0	75,000	0	0	75,000	75,000	75,000	75,000	300,000	225,000	75,000	300,000
53001	566,000	495,448	69,551	50,000	0	0	50,000	50,000	50,000	50,000	200,000	716,000	65,000	781,000

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2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2025 New Budget					Capital Plan		Capital Authorization	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
54001 District Attorney Information Technology Infrastru	2,755,000	152,333	2,632,667	480,000	0	0	480,000	420,000	575,000	575,000	2,050,000	4,960,000	1,785,000	6,745,000
54002 Office of the District Attorney Office Improvement	1,200,000	813,757	586,243	924,924	0	0	924,924	750,750	576,576	576,576	3,003,000	3,626,424	1,417,416	5,043,840
55001 Probation Department Equipment	275,000	272,382	2,618	0	0	0	0	0	0	0	0	275,000	0	275,000
72490 Fire Service Academy, Various Improvements	17,250,098	16,365,017	885,081	3,500,000	0	0	3,500,000	0	0	3,000,000	6,500,000	20,750,098	6,500,000	27,250,098
72494 Fire Service Academy Master Plan	200,000	469,636	-269,636	1,000,000	0	0	1,000,000	2,500,000	4,000,000	5,000,000	12,500,000	10,200,000	18,000,000	28,200,000
72495 North Woodmere Park Fire Battalion Training Ce Improvements	200,000	7,000	193,000	100,000	0	0	100,000	200,000	300,000	300,000	900,000	800,000	400,000	1,200,000
98130 Countywide Radio System	23,282,637	25,131,272	-1,848,634	3,000,000	0	0	3,000,000	3,000,000	2,000,000	0	8,000,000	31,282,637	1,910,602	33,193,239
Roads	594,612,304	522,133,992	72,478,312	65,009,900	0	9,000,000	74,009,900	98,264,100	90,409,500	34,500,000	297,183,500	962,309,322	99,859,400	1,062,168,722
60045 Park Street Drainage Improvements, Atlantic Bea	11,082,920	10,124,013	958,907	1,000,000	0	0	1,000,000	2,230,000	0	0	3,230,000	25,892,750	0	25,892,750
60052 Lido Beach Drainage	2,290,774	1,698,511	592,263	0	0	0	0	0	0	0	0	2,290,774	0	2,290,774
60062 East Shore Road Drainage Improvements	300,000	158,775	141,225	0	0	0	0	0	0	0	0	300,000	0	300,000
60063 Underhill Boulevard, Syosset Drainage Improvem	100,000	100,000	0	500,000	0	0	500,000	0	0	0	500,000	600,000	0	600,000
60064 Floral Park Drainage Improvements	0	0	0	750,000	0	0	750,000	0	0	0	750,000	750,000	0	750,000
61025 Ocean Ave at Merrick Road, Lynbrook	7,235,352	5,658,515	1,577,037	0	0	0	0	0	0	0	0	8,735,352	0	8,735,352
61082 Brookside Avenue Improvements, Roosevelt	9,984,210	764,442	9,219,768	0	0	0	0	0	0	0	0	10,984,210	0	10,984,210
61091 Grand Avenue, Baldwin	3,500,000	362,301	3,147,699	0	0	0	0	0	0	0	0	6,972,000	0	6,972,000
61092 Grand Avenue, Baldwin Phase II	250,000	13,939	236,061	1,113,000	0	0	1,113,000	3,244,500	5,407,500	0	9,765,000	10,815,000	0	10,815,000
61101 Uniondale Avenue/Front Street Improvements	3,500,000	2,106,329	1,393,671	1,200,000	0	0	1,200,000	0	0	0	1,200,000	4,700,000	0	4,700,000
61103 Austin Blvd Road Improvement, Island Park	14,791,500	16,922,844	2,131,344	0	0	0	0	0	0	0	0	23,141,500	0	23,141,500
61111 Wantagh Avenue, Wantagh Road Improvements	1,080,000	10,392,700	9,392,700	0	0	0	0	0	0	0	0	12,250,000	0	12,250,000
61112 Jerusalem Avenue, North Merrick Road Improven	1,700,000	13,731	1,686,269	0	0	0	0	0	0	0	0	3,400,000	0	3,400,000
61124 Main Street, East Rockaway Road Improvements	1,000,000	13,395	986,605	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
61125 Manorhaven Boulevard, Manorhaven Road Improvements	4,700,000	3,561,944	1,138,056	0	0	0	0	0	0	0	0	6,100,000	0	6,100,000

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2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2025 New Budget					Capital Plan		Capital Authorization	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
61126 Merrick Road, Bellmore Road Improvements	5,000,000	739,687	4,260,313	2,000,000	0	0	2,000,000	6,250,000	0	0	14,500,000	19,500,000	2,000,000	21,500,000
61127 Westbury Avenue, Westbury Road Improvements	2,250,000	226,334	2,023,666	500,000	0	0	500,000	0	0	0	500,000	8,000,000	0	8,000,000
61128 Kissam Lane and Glen Cove Avenue	200,000	0	200,000	0	0	0	0	0	0	0	0	2,625,000	0	2,625,000
61129 Island Park Streetscape	2,095,067	1,610,707	484,360	0	0	0	0	0	0	0	0	2,095,067	0	2,095,067
61130 Babylon Turnpike, Roosevelt Streetscape	500,000	20,244	479,756	772,400	0	0	772,400	7,808,600	8,861,000	0	18,442,000	19,862,000	0	19,862,000
61131 Nassau Road, Roosevelt Streetscape	500,000	18,608	481,392	377,200	0	0	377,200	5,565,800	5,943,000	0	11,886,000	12,386,000	0	12,386,000
61132 Union Avenue, Westbury - Streetscape and Traffic Improvements	3,000,000	3,000,000	0	1,500,000	0	0	1,500,000	0	0	0	1,500,000	4,500,000	0	4,500,000
61133 Maple Avenue, Westbury - Streetscape and Traffic Improvements	4,000,000	4,000,000	0	2,000,000	0	0	2,000,000	0	0	0	2,000,000	6,000,000	0	6,000,000
61134 Woodfield Road - Streetscape and Traffic Improvements	1,326,400	976,302	350,098	0	0	0	0	0	0	0	0	6,232,000	0	6,232,000
61135 Prospect Avenue, Sea Cliff Traffic, Pedestrian, Signage and Streetscape Improvements	400,000	13,395	386,605	1,242,100	0	0	1,242,100	2,125,000	8,657,900	0	12,025,000	12,425,000	0	12,425,000
61137 Shore Road, Port Washington Streetscape	400,000	22,500	377,500	500,000	0	0	500,000	1,100,000	0	0	1,600,000	2,000,000	0	2,000,000
61138 Shore Road, Glen Cove - Streetscape and Traffic Calming	350,000	1,008,788	658,788	712,500	0	0	712,500	862,500	0	0	1,575,000	2,188,000	0	2,188,000
61139 Long Beach Road Improvements - Phase II	5,540,000	6,870,166	3,330,166	3,900,000	0	0	3,900,000	0	0	0	3,900,000	9,440,000	2,925,000	12,365,000
61141 Rockaway Avenue, Garden City, Road Reconfgt.	151,000	150,277	723	3,000,000	0	0	3,000,000	0	0	0	3,000,000	3,151,000	3,000,000	6,151,000
61142 Washington Avenue, Plainview Improvements	150,000	0	150,000	150,000	0	0	150,000	2,700,000	0	0	2,850,000	3,000,000	0	3,000,000
61143 West Broadway Improvements	2,327,000	0	2,327,000	0	0	0	0	0	0	0	0	42,016,000	0	42,016,000
61146 Main Street, Farmingdale Streetscape	75,000	0	75,000	76,000	0	0	76,000	1,000,000	1,000,000	1,000,000	3,076,000	2,151,000	1,076,000	3,227,000
61147 Nassau Boulevard Median Refurbishment	75,000	0	75,000	76,000	0	0	76,000	1,000,000	1,000,000	1,000,000	3,076,000	2,151,000	1,076,000	3,227,000
61148 Lincoln and Atlantic Avenue, Oceanside Improvements	75,000	0	75,000	76,000	0	0	76,000	1,000,000	1,000,000	1,000,000	3,076,000	2,151,000	1,076,000	3,227,000
61149 Bellmore Avenue Rehabilitation	2,000,000	1,676,715	323,285	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
61150 Washington Avenue, Hempstead Streetscape	300,000	13,395	286,605	306,200	0	0	306,200	2,959,300	3,265,600	0	6,531,100	6,831,100	0	6,831,100
61151 Franklin Avenue, Hempstead Streetscape	300,000	18,656	281,344	508,500	0	0	508,500	5,172,000	5,680,500	0	11,361,000	11,661,000	0	11,661,000
61152 Linden Blvd., Elmont Traffic Safety Improvements Streetscape	1,174,800	256,680	918,120	0	0	0	0	0	0	0	0	5,274,000	0	5,274,000

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2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Plan		Capital Authorization	
	FY 2023 Carry Forward					FY 2025 New Budget					2025 - FY 2028		Total	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Authorization
61153 East Rockaway Streetscape	0	0	0	150,000	0	0	150,000	650,000	650,000	650,000	2,100,000	1,450,000	800,000	2,250,000
61154 Stewart Avenue - Bethpage Streetscape	0	0	0	150,000	0	0	150,000	650,000	650,000	650,000	2,100,000	1,450,000	800,000	2,250,000
61155 Merrick Road, Wantagh Streetscape Ph. II	660,000	0	660,000	0	0	0	2,640,000	0	0	0	2,640,000	3,300,000	0	3,300,000
61156 Merrick Road, Merrick Streetscape Ph. II	0	0	0	150,000	0	0	150,000	2,000,000	0	0	2,150,000	2,150,000	0	2,150,000
61157 Clinton Road Rehabilitation	400,000	100,146	299,854	8,600,000	0	0	8,600,000	0	0	0	8,600,000	9,000,000	7,300,000	16,300,000
61158 North Jerusalem Avenue, East Meadow Improvements	300,000	0	300,000	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
61159 Merrick Avenue, East Meadow Improvements	4,737,600	13,773	4,723,827	0	0	0	7,106,400	11,844,000	0	0	18,950,400	23,688,000	7,106,400	30,794,400
61570 Remove and Replace Curbs and Sidewalks	7,390,112	4,861,210	2,528,902	0	0	0	200,000	200,000	200,000	200,000	600,000	11,000,000	0	11,000,000
61587 Resurfacing Various County Roads	484,000,969	42,853,211	41,945,358	28,000,000	0	9,000,000	37,000,000	42,000,000	29,000,000	30,000,000	138,000,000	592,000,569	67,000,000	659,000,569
62801 Round Swamp Road at Quaker Meeting House Roundabout	3,500,000	0	3,500,000	5,700,000	0	0	5,700,000	0	0	0	5,700,000	9,200,000	5,700,000	14,900,000
Technology	100,769,332	80,407,989	20,357,343	19,886,278	0	0	19,808,278	23,264,127	16,089,440	7,591,475	66,753,320	164,946,177	16,089,598	181,035,775
97008 DPW Management Information System	1,750,000	1,292,221	457,779	100,000	0	0	100,000	100,000	100,000	100,000	400,000	2,050,000	200,000	2,250,000
97103 eGovernment	10,700,000	9,062,442	1,637,558	1,500,000	0	0	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000	15,200,000	3,000,000	18,200,000
97104 Disaster Recovery Plan	3,640,000	2,919,109	820,891	125,000	0	0	125,000	125,000	125,000	125,000	500,000	4,040,000	225,000	4,265,000
97105 Case Management	4,145,000	2,303,600	1,841,400	0	0	0	0	0	0	0	0	4,145,000	0	4,145,000
97113 Departmental Technology Equipment Replacement	13,000,000	12,363,116	136,884	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	16,000,000	2,000,000	18,000,000
97114 Traffic Parking Violations Agency Computer System Replacement	2,300,000	1,923,575	376,425	0	0	0	0	0	0	0	0	2,550,000	0	2,550,000
97117 CAMDR	2,950,000	2,949,579	421	100,000	0	0	100,000	0	0	0	100,000	4,450,000	0	4,450,000
97118 Server and Equipment Consolidation	3,485,000	2,603,928	881,072	250,000	0	0	250,000	250,000	250,000	250,000	1,000,000	4,235,000	500,000	4,735,000
97119 Network Infrastructure	15,855,000	15,663,047	291,953	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	18,855,000	2,000,000	20,855,000
97121 ADAPT	9,500,000	7,446,492	2,053,508	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000
97123 Correctional Center Management System	3,250,000	3,129,158	120,842	100,000	0	0	100,000	100,000	100,000	0	300,000	3,750,000	0	3,750,000
97124 Integrated Information Management System	3,100,000	1,477,165	1,622,835	0	0	0	0	0	0	0	0	5,500,000	0	5,500,000

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	FY 2023 Carry Forward				FY 2025 New Budget				Capital Plan			Capital Authorization		
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
97126	Countywide Document Management Program	3,300,000	2,908,433	391,567	300,000	0	0	300,000	300,000	300,000	1,200,000	4,200,000	600,000	4,800,000
97135	VOIP Implementation	3,600,000	3,557,158	242,842	240,000	0	240,000	10,000	0	0	250,000	4,050,000	240,000	4,290,000
97136	HHS Technology Development and Efficiency Program	5,350,000	2,775,006	2,574,995	750,000	0	750,000	750,000	550,000	550,000	2,600,000	7,400,000	1,300,000	8,700,000
97139	ERP Financial System	2,684,352	544,983	2,139,369	13,093,278	0	13,093,278	18,129,127	11,164,440	2,766,475	45,153,320	45,071,177	6,024,598	51,095,775
97140	VOIP Phone System Replacement at Nassau County Correctional Facility	500,000	103,060	396,940	0	0	0	0	0	0	0	750,000	0	750,000
97141	Network Security	1,250,000	0	1,250,000	0	0	0	0	0	0	0	1,250,000	0	1,250,000
97142	Fiber Optic Management System	0	0	0	250,000	0	250,000	0	0	0	250,000	250,000	0	250,000
97143	Legislative Chamber Technology Upgrade	0	0	0	1,000,000	0	1,000,000	0	0	0	1,000,000	1,000,000	0	1,000,000
97532	Systematic Review County Assessment System	10,200,000	6,886,516	3,313,484	0	0	0	0	0	0	0	10,200,000	0	10,200,000
Traffic		249,344,278	159,781,561	89,562,717	41,115,572	0	27,949,486	69,065,058	75,366,200	38,645,000	19,250,000	511,949,636	77,902,958	589,852,594
62017	Traffic Signal Construction & Modification	95,706,594	87,078,446	8,628,148	500,000	0	500,000	8,500,000	8,500,000	8,500,000	26,000,000	113,706,594	14,500,000	128,206,594
62023	South Shore Traffic Signal Improvements	28,576,000	2,253,900	27,322,100	0	0	0	0	0	0	0	82,151,000	0	82,151,000
62153	Federal Aid Durable Marking Program	29,337,695	20,065,695	9,272,000	6,000,000	0	4,000,000	2,550,000	2,550,000	2,550,000	17,100,000	44,437,695	7,000,000	51,437,695
62175	Variable Message Signs	9,102,800	482,586	8,619,911	0	0	0	4,400,000	0	0	4,400,000	17,902,500	0	17,902,500
62194	Traffic Management Center Upgrades	425,000	353,486	71,514	200,000	0	200,000	200,000	200,000	200,000	800,000	1,025,000	400,000	1,425,000
62196	Traffic Asset Inventory	0	0	0	650,000	0	650,000	350,000	0	0	1,000,000	1,000,000	0	1,000,000
62201	Traffic Calming Improvements	1,876,000	697,919	1,178,081	0	0	0	875,000	4,875,000	4,875,000	5,750,000	7,626,000	875,000	8,501,000
62202	Elmont Road Traffic Safety Improvements and Streetscape	668,000	919,860	-251,860	2,700,000	0	2,700,000	0	0	0	2,700,000	3,368,000	0	3,368,000
62207	Jerusalem Avenue, Uniondale Safety Improvement	350,000	0	350,000	1,000,000	0	1,000,000	4,325,000	4,325,000	4,325,000	9,650,000	10,000,000	0	10,000,000
62208	Roslyn Road and Old Country Road Traffic Modifications	300,000	0	300,000	0	0	0	500,000	1,150,000	1,750,000	3,400,000	3,300,000	900,000	4,200,000
62209	Cuttermill Road Traffic Safety Improvements	3,862,000	2,987,384	874,616	0	0	0	0	0	0	0	3,900,000	0	3,900,000
62210	Roslyn Road, Roslyn Heights Traffic Safety Improvements	2,000,000	350,000	1,650,000	0	0	0	275,000	500,000	1,000,000	1,775,000	3,000,000	1,050,000	4,050,000
62211	Uncontrolled Crosswalk Safety Improvements	5,108,489	480,182	4,628,307	756,872	0	3,027,486	3,784,358	0	0	3,784,358	8,892,847	3,784,358	12,677,205

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2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Plan		Capital Authorization	
	FY 2023 Carry Forward					FY 2025 New Budget					2028		2027	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
62213	Dutch Broadway Traffic Safety	550,000	370,764	179,236	0	0	0	0	0	0	0	550,000	0	550,000
62218	Dutch Broadway, Elmont Pedestrian Safety Improvements	0	0	0	300,000	0	300,000	2,700,000	0	0	0	4,001,000	0	4,001,000
62219	North Central Avenue, Valley Stream Pedestrian Improvements	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
62220	Downtown Hicksville Pedestrian/Traffic Safety Improvements	0	0	0	100,000	0	100,000	400,000	200,000	0	700,000	1,200,000	0	1,200,000
62221	Charles Lindbergh Blvd Access / Egress Study	250,000	0	250,000	0	0	250,000	500,000	500,000	0	750,000	1,000,000	250,000	1,250,000
62222	Nassau Blvd Traffic Calming & Safety Improvements	2,000,000	510,080	1,489,920	0	0	7,500,000	5,000,000	0	0	12,500,000	14,500,000	0	14,500,000
62223	Lido Blvd Traffic Calming and Safety Improvements Construction	500,000	1,060,201	560,201	0	0	0	0	0	0	2,500,000	0	0	2,500,000
62224	Brookside Ave Traffic Calming and Safety Improvements Construction	575,000	0	575,000	0	0	0	0	0	0	2,575,000	0	0	2,575,000
62225	Bellmore Avenue Traffic Calming and Safety Improvements Construction	275,000	275,000	0	0	0	6,125,000	2,625,000	0	0	8,750,000	9,025,000	0	9,025,000
62226	Sheridan Boulevard, Inwood Traffic and Safety Improvements	134,400	13,395	121,005	201,600	0	201,600	336,000	2,000,000	1,000,000	3,537,600	2,672,000	1,201,600	3,873,600
62227	Bayville Avenue/Horse Hollow Road, Bayville Traffic Calming and Streetscape Improvements	650,000	356,522	293,478	2,500,000	0	2,500,000	3,350,000	0	0	5,850,000	6,500,000	2,500,000	9,000,000
62228	Baldwin DRI - Merrick Road Traffic & Pedestrian Improvements	1,000,000	0	1,000,000	0	0	0	2,000,000	1,000,000	1,000,000	4,000,000	4,000,000	1,000,000	5,000,000
62230	Old Country Road and Round Swamp Road, Plain Traffic Safety Improvements	924,000	0	924,000	1,386,000	0	1,386,000	2,310,000	0	0	3,696,000	4,620,000	0	4,620,000
62231	Clinton Avenue, Hempstead Traffic, Pedestrian and Aesthetic Improvements	644,700	13,734	630,966	493,700	0	493,700	4,998,500	0	0	5,492,200	6,447,000	0	6,447,000
62232	Brush Hollow Road, Westbury Traffic, Pedestrian and Aesthetic Improvements	791,700	113,731	777,969	684,600	0	684,600	6,440,700	0	0	7,125,300	7,917,000	0	7,917,000
62233	Peninsula Boulevard, Hempstead Traffic, Pedestrian and Aesthetic Improvements	1,621,200	14,507	1,606,693	6,484,800	0	6,484,800	8,106,000	0	0	14,590,800	16,212,000	0	16,212,000
62237	Woodbury Road, Syosset Traffic, Pedestrian Safety Improvements	0	0	0	300,000	0	300,000	2,700,000	0	0	3,000,000	3,000,000	0	3,000,000
62239	Lakeview Avenue, Rockville Centre Traffic, Pedestrian Safety and Aesthetic Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
62243	Greenwich Street, Hempstead Traffic, Pedestrian Safety and Aesthetic Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
62313	Traffic Sign Replacement - Phase V	3,745,000	3,226,668	518,332	0	0	0	150,000	150,000	150,000	450,000	4,225,000	120,000	4,345,000
62457	Traffic Signal Expansion Phase IX	6,590,000	244,930	6,345,070	5,608,000	0	5,608,000	0	0	0	5,608,000	12,198,000	1,000,000	13,198,000
62459	Traffic Signal Expansion Phase III	10,350,000	9,244,070	1,105,930	0	0	0	0	0	0	0	10,350,000	0	10,350,000
62460	Hempstead Avenue, Lybrook Five Way Intersec	1,200,000	206,747	993,253	1,500,000	0	1,500,000	1,000,000	0	0	2,500,000	3,700,000	1,500,000	5,200,000

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2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed										Capital Authorization			
	FY 2023 Carry Forward					FY 2025 New Budget					Capital Plan		New Auth Required	Total Authorization
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized		
62461 Merrick Avenue Signal Expansion	856,000	638,414	217,586	2,675,000	0	4,825,000	7,500,000	1,143,000	0	0	8,643,000	9,499,000	7,500,000	16,999,000
62462 Traffic Signal Expansion Phase X	500,000	732,648	-232,648	3,900,000	0	9,506,000	13,406,000	0	0	0	13,406,000	13,906,000	13,406,000	27,312,000
62463 Traffic Signal Expansion Phase XI	350,000	0	350,000	0	0	0	13,406,000	0	0	0	13,406,000	5,350,000	2,500,000	7,856,000
62464 Countywide Traffic Signal Timing Program - Phase I	250,000	0	250,000	0	0	0	1,830,000	750,000	0	0	1,500,000	2,000,000	1,750,000	3,750,000
62467 Traffic Data Collection Stations	0	0	0	150,000	0	600,000	750,000	150,000	150,000	150,000	1,200,000	1,050,000	150,000	1,200,000
62500 Traffic Studies	20,550,000	14,782,898	5,767,102	1,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	34,050,000	8,500,000	42,550,000
62502 Traffic Safety Master Plan	1,000,000	712,695	287,305	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000
62551 Traffic Management Enhancement	1,750,000	1,080	1,748,920	1,250,000	0	0	1,250,000	0	0	0	1,250,000	3,000,000	1,250,000	4,250,000
62565 Incident Management Phase V	250,000	449,186	-199,186	775,000	0	2,918,000	3,691,000	152,000	0	0	3,843,000	4,093,000	3,691,000	7,784,000
62900 Baldwin Complete Streets	13,925,000	11,244,872	2,680,128	0	0	3,075,000	3,075,000	0	0	0	3,075,000	17,000,000	3,075,000	20,075,000
Transportation	63,905,865	48,888,271	15,017,594	7,094,196	0	7,094,196	5,675,000	3,710,000	8,399,125	24,878,321	123,521,085	6,100,000	129,621,085	
61144 Nassau County Shared Mobility Management Plan	1,600,000	213,635	1,386,365	0	0	0	1,000,000	0	0	0	1,000,000	2,600,000	1,000,000	3,600,000
91030 Purex Site Redevelopment	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
91080 NICE - Alternative Fuel Buses	4,739,474	4,739,473	1	0	0	0	0	0	0	0	0	4,739,474	0	4,739,474
91082 NICE - Grant Match	893,313	727,725	165,588	0	0	0	0	0	0	0	0	1,002,000	0	1,002,000
91083 NICE - Grant Match	5,047,279	5,047,278	1	0	0	0	0	0	0	0	0	5,047,279	0	5,047,279
91084 NICE - Grant Match	2,471,380	2,471,380	0	0	0	0	0	0	0	0	0	5,806,500	0	5,806,500
91086 NICE - Grant Match	3,094,170	3,094,170	0	0	0	0	0	0	0	0	0	6,930,000	0	6,930,000
91087 NICE - Grant Match	3,600,000	3,593,999	6,001	0	0	0	0	0	0	0	0	5,196,925	0	5,196,925
91088 NICE - Grant Match	3,900,000	3,900,000	0	0	0	0	0	0	0	0	0	7,000,000	0	7,000,000
91090 Rosa Parks Hempstead Transit Center	1,500,000	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
91091 Nassau Hub Study	1,074,996	1,252,485	-177,889	177,889	0	0	177,889	0	0	0	177,889	12,074,596	0	12,074,596
91119 NICE - Grant Match	3,321,883	3,321,982	1	0	0	0	0	0	0	0	0	3,743,966	0	3,743,966

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2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed													
	FY 2023 Carry Forward					FY 2025 New Budget					Capital Plan			
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
91120 NICE - Grant Match	3,400,000	3,400,000	0	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000
91121 NICE - Grant Match	2,023,670	2,199,904	-176,234	800,000	0	800,000	0	0	0	0	800,000	4,023,670	0	4,023,670
91122 NICE - Grant Match	1,000,000	2,700,000	-1,700,000	1,000,000	0	1,000,000	700,000	0	0	0	1,700,000	2,700,000	1,000,000	3,700,000
91123 NICE - Grant Match	1,200,000	1,169,240	30,760	616,307	0	616,307	0	0	0	0	616,307	2,720,800	0	2,720,800
91124 NICE - Grant Match	1,500,000	0	4,500,000	0	0	0	0	0	324,125	0	324,125	8,975,875	0	8,975,875
91125 NICE - Grant Match	0	0	0	0	0	0	3,975,000	0	0	0	3,975,000	3,975,000	0	3,975,000
91126 NICE - Grant Match	0	0	0	0	0	0	0	3,710,000	0	0	3,710,000	3,710,000	0	3,710,000
91127 NICE - Grant Match	1,000,000	0	1,000,000	0	0	0	0	0	4,100,000	0	4,100,000	1,000,000	4,100,000	5,100,000
91128 NICE - Grant Match	0	0	0	0	0	0	0	0	3,975,000	0	3,975,000	3,975,000	0	3,975,000
91129 NICE - Jamaica Terminal	2,500,000	0	2,500,000	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000
92035 Nassau Hub Transit Initiative	2,500,000	11,000	2,489,000	4,500,000	0	4,500,000	0	0	0	0	4,500,000	24,800,000	0	24,800,000
Sewer and Storm Water Resource District Collection	1,758,484,493	1,798,696,046	-40,201,553	174,100,000	0	33,836,109	207,936,109	118,720,000	109,090,800	102,362,432	538,109,341	2,657,724,039	208,448,541	2,866,172,580
30051 SD2 Interceptor Corrosion Survey & Rehabilitation	340,796,108	312,353,134	28,382,974	21,100,000	0	27,860,300	48,960,300	47,520,000	27,540,800	27,562,432	151,583,532	516,667,208	55,922,732	572,579,940
33992 Hempstead Harbor Sewer Study	9,510,000	7,536,356	1,973,644	10,000,000	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	39,510,000	20,000,000	59,510,000
33993 Seacliff Sewers	12,000,000	515,125	11,484,874	0	0	0	0	0	0	0	0	17,000,000	0	17,000,000
33994 Point Lookout Sewer Study	4,000,000	4,000,000	0	100,000	0	100,000	0	0	0	0	100,000	4,000,000	0	4,000,000
35101 Lateral Sewer Repair	1,600,000	469,841	1,130,159	10,000,000	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	50,674,153	20,000,000	70,674,153
35109 Force Mains/Pump Stations Long Beach	20,674,153	18,334,788	2,339,365	10,000,000	0	25,000,000	25,000,000	5,000,000	5,000,000	5,000,000	60,000,000	155,218,406	10,000,000	165,218,406
35131 Cedarhurst Pump Station	802,18,406	129,569,077	-49,370,671	0	0	0	0	0	0	0	0	3,394,797	0	3,394,797
35132 Lawrence Drainage Pipe Improvements	3,364,797	2,927,934	466,863	0	0	2,860,300	2,860,300	0	0	0	2,860,300	14,948,052	2,860,300	17,809,352
35135 Collection System Infiltration and Inflow	12,068,752	11,895,245	193,504	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	6,000,000	7,000,000	2,000,000	9,000,000
	3,000,000	476	2,999,524	0	0	0	0	0	0	0	0	0	0	0

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Project Schedule - By Category

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	FY 2023 Carry Forward					FY 2025 New Budget					2028			FY 2025 - FY 2028		Total	
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization			
35136 Sewer Connections in Kings Point and Great Estates	0	0	0	250,000	0	0	250,000	0	0	0	250,000	250,000	0	250,000			
35137 Sewer Connections in Manhasset	0	0	0	250,000	0	0	250,000	0	0	0	250,000	250,000	0	250,000			
3P311 Pump Station Rehabilitation	147,500,000	105,311,422	42,188,578	0	0	0	0	0	0	0	0	147,500,000	0	147,500,000			
3P312 Pump Station Upgrades	41,250,000	26,143,242	15,106,758	0	0	0	0	0	0	0	0	66,250,000	0	66,250,000			
98041 SSW Motorized Equipment Replacement	5,500,000	5,630,223	-130,223	500,000	0	0	500,000	520,000	540,800	562,432	2,123,232	7,060,800	1,062,432	8,123,232			
Disposal	1,305,192,137	1,424,422,862	-119,230,725	144,900,000	0	500,000	145,400,000	56,650,000	63,650,000	66,550,000	332,250,000	1,941,312,274	137,450,000	2,078,762,274			
35100 Bay Park & Cedar Creek Digester Rehabilitation	92,000,000	71,116,531	9,116,531	4,000,000	0	0	4,000,000	6,000,000	18,000,000	20,000,000	48,000,000	90,000,000	20,000,000	110,000,000			
35114 Wastewater Facilities Improvements	81,655,000	82,082,467	-427,467	33,300,000	0	0	33,300,000	8,400,000	16,800,000	16,800,000	75,300,000	140,155,000	50,100,000	190,255,000			
35117 Wastewater Facilities Security Improvements	24,750,000	22,069,826	2,680,174	3,600,000	0	0	3,600,000	1,500,000	100,000	0	5,200,000	29,950,000	3,600,000	33,550,000			
35121 Wastewater Facilities Storm Restoration	282,745,000	276,947,533	5,797,467	0	0	0	0	0	0	0	0	350,745,000	0	350,745,000			
35123 Superstorm Sandy Repair and Mitigation - Bay P STP and Countywide Collection	463,726,221	378,084,749	85,641,472	0	0	0	0	0	0	0	0	468,726,221	0	468,726,221			
35130 Countywide Collection and Disposal System Upg	36,221,000	22,118,872	14,102,128	10,000,000	0	0	10,000,000	5,750,000	4,750,000	4,750,000	25,250,000	56,721,000	14,750,000	71,471,000			
35134 Hempstead Bay Haddock Restoration	6,000,000	1,200	5,998,800	0	0	500,000	500,000	7,000,000	0	0	7,500,000	14,000,000	0	14,000,000			
3B116 Bay Park Outfall District Structure Pipeline Rehabilitation	280,318,359	496,071,378	235,752,985	90,000,000	0	0	90,000,000	20,000,000	10,000,000	0	120,000,000	651,238,530	0	651,238,530			
3C067 Cedar Creek Equipment Replacement	8,776,523	75,930,306	11,846,217	4,000,000	0	0	4,000,000	8,000,000	14,000,000	25,000,000	51,000,000	139,776,523	49,000,000	188,776,523			
Storm Water	112,566,248	61,920,050	50,646,198	8,100,000	0	5,475,809	13,575,809	14,550,000	17,980,000	8,250,000	54,275,809	199,754,557	15,075,809	214,830,366			
35103 Various County Parks Pond/Bulkhead Replacements	3,641,500	3,926,692	714,308	0	0	0	0	0	0	0	0	3,641,500	0	3,641,500			
35106 Rehabilitation of Various Public Works Waterbod	11,758,467	7,542,997	4,215,470	0	0	0	0	0	0	0	0	11,758,467	0	11,758,467			
35125 Whitney Drain Rehabilitation Phase II	4,750,000	168,910	4,581,090	0	0	0	0	800,000	0	0	800,000	5,550,000	0	5,550,000			
60053 North Village Avenue, Rockville Centre	400,000	0	400,000	100,000	0	0	100,000	5,500,000	1,650,000	0	7,250,000	7,650,000	-400,000	7,250,000			
60054 Allen Road, Woodmere Drainage	150,000	0	150,000	0	0	0	0	0	0	0	0	650,000	0	650,000			
60055 Berry Hill Road Drainage Study	100,000	0	100,000	0	0	0	0	0	0	0	0	500,000	0	500,000			

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60056	100,000	0	100,000	500,000	0	0	500,000	0	0	0	500,000	600,000	0	600,000
60057	100,000	0	100,000	0	0	0	0	0	0	0	0	100,000	0	100,000
60058	100,000	0	100,000	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
60059	150,000	0	150,000	0	0	0	0	0	0	0	0	150,000	0	150,000
60065	2,500,000	0	2,500,000	0	0	2,500,000	2,500,000	2,500,000	2,500,000	10,000,000	10,000,000	10,000,000	5,000,000	15,000,000
80019	8,945,000	5,947,741	2,997,259	0	0	0	0	0	0	0	0	8,945,000	0	8,945,000
80020	1,750,000	57,857	1,692,143	0	0	0	1,000,000	1,000,000	1,000,000	2,000,000	2,000,000	3,750,000	0	3,750,000
80042	1,625,000	405,986	1,219,014	500,000	0	0	500,000	500,000	500,000	2,000,000	2,000,000	3,125,000	1,000,000	4,125,000
80044	450,000	413,080	36,920	500,000	0	0	500,000	0	0	500,000	500,000	2,000,000	0	2,000,000
80045	200,000	150,000	50,000	0	0	0	0	0	0	0	0	200,000	0	200,000
80046	5,500,000	114,263	3,485,737	0	0	0	0	0	0	0	0	5,600,000	0	5,600,000
82001	14,533,965	14,353,898	479,268	500,000	0	0	500,000	250,000	250,000	1,250,000	1,250,000	42,445,696	0	42,445,696
82008	12,984,878	9,977,280	3,007,598	3,000,000	0	0	3,000,000	0	0	3,000,000	3,000,000	15,984,878	3,000,000	18,984,878
82010	8,961,449	6,083,080	2,878,369	1,000,000	0	0	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	11,961,449	2,000,000	13,961,449
82014	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	22,000,000	0	22,000,000
82015	1,206,384	399,479	806,905	0	0	0	0	0	0	0	0	1,206,384	0	1,206,384
82017	8,406,056	8,117,299	288,757	0	0	2,975,809	2,975,809	0	0	2,975,809	2,975,809	11,381,865	2,975,809	14,357,674
82019	2,554,318	2,323,549	230,769	0	0	0	0	0	0	0	0	2,554,318	0	2,554,318
82020	2,500,000	521,645	1,878,355	2,000,000	0	0	2,000,000	2,000,000	2,000,000	8,000,000	8,000,000	11,000,000	1,500,000	12,500,000
82021	3,600,000	1,800,000	1,800,000	0	0	0	0	0	0	0	0	3,600,000	0	3,600,000
82022	0	6,522	-6,522	0	0	0	1,000,000	9,000,000	2,000,000	12,000,000	12,000,000	12,000,000	0	12,000,000
82023	300,000	0	300,000	0	0	0	0	0	0	0	0	300,000	0	300,000

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.

	Proposed										Capital Authorization			
	FY 2025 Carry Forward					FY 2025 New Budget					Capital Plan		New Auth Required	Total Authorization
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized		
Environmental Bond Act	153,871,500	147,190,570	6,680,930	0	0	0	0	0	0	0	0	153,871,500	0	153,871,500
Environmental Bond Act	153,871,500	147,190,570	6,680,930	0	0	0	0	0	0	0	0	153,871,500	0	153,871,500
9E100 Environmental Bond Act - 2004	51,525,000	49,207,103	2,317,897	0	0	0	0	0	0	0	0	51,525,000	0	51,525,000
9E200 Environmental Bond Act - 2006	102,346,500	97,983,468	4,363,032	0	0	0	0	0	0	0	0	102,346,500	0	102,346,500

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.



266-24

Nassau County

Department of Public Works

Staff Summary

Subject 2025-2028 Capital Plan Resolution
Department Public Works
Department Head Name Michael Kwaschyn
Department Head Signature <i>Michael Kwaschyn</i>
Project Manager Name Chris Yansick

Date: October 15, 2024
Vendor Name N/A
Contract Number N/A
Contract Manager Name N/A

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Init.	Approval	Date & Init.	Approval
	Dept. Head		
<i>CK</i>	Budget	<i>KCH</i>	County Atty.
<i>JF</i>	Deputy C.E.		County Exec.

Purpose:

This 2025-2028 Capital Plan resolution is being submitted pursuant to the provisions of Section 310 of the County Government law of Nassau County

Discussion:

This submission highlights the projects that are contained in 2025-2028 Capital Plan. The proposed 2025-2028 Capital Plan has a general fund county debt total of \$1,423,592,886 over the four years. Including non-county funding there is an additional \$278,969,223 which brings the total 2025-2028 budget to 1,702,562,109. There are 15 new general fund projects in the 2025-2028 Capital Plan. These projects account for \$96,225,000 of the four year plan.

The proposed 2025-2028 Capital Plan for the Sewer and Storm Water District has a total budget of \$538,109,341, of which \$454,773,232 will be funded via bond proceeds over the four years. There are 2 new Sewer and Storm Water District projects in the 2025-2028 Capital Plan. These project accounts for \$500,000 of the four year plan.

Bond Ordinance:

Not applicable

Impact on Funding:

The 2025 - 2028 Capital Plan is as follows:

	2025	2026	2027	2028	Total FY2025 - 28
General Capital	\$460,319,597	\$538,784,927	\$420,271,183	\$283,186,402	\$1,702,562,109
Sewer and Storm Water Resource District	\$207,936,109	\$118,720,000	\$109,090,800	\$102,362,432	\$538,109,341
Environmental Bond Act	\$0	\$0	\$0	\$0	\$0
Total	\$668,255,706	\$657,504,927	\$529,361,983	\$385,548,834	\$2,240,671,450

Recommendation:

Approve as submitted.



County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 15, 2024
Subject: RESOLUTION - ORIG. DEPT. – Public Works

A RESOLUTION to adopt the four-year capital plan for the County of Nassau, to commence on January 1, 2025, pursuant to the provisions of section 310 of the County Government Law of Nassau County.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in cursive script, appearing to read "Kevin Hardiman".

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION TO ADOPT THE FOUR-YEAR CAPITAL PLAN FOR THE COUNTY OF NASSAU, TO COMMENCE ON JANUARY 1, 2025, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

APPROVED AS TO FORM



Deputy County Attorney

2024 OCT 15 P 4:34

CLERK OF THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, section 310 of the County Government Law of Nassau County requires the County Executive to submit to the Nassau County Legislature (“County Legislature”) a proposed four-year Capital Plan (“Capital Plan”), the first year of which shall be referred to as the Proposed Capital Budget (“Proposed Capital Budget”); and

WHEREAS, on the 15th day of October 2024, the County Executive filed with the Clerk of the County Legislature three (3) copies of such Capital Plan and Proposed Capital Budget, together with his capital budget message (“Capital Budget Message”) including a summary and explaining the main features of the Proposed Capital Budget; and

WHEREAS, such Capital Plan includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, details, descriptions and projections of proposed capital programs, projects and activities, as well as descriptions and projections regarding all of the proposed funding sources for each capital program, project or activity contained in the Capital Plan; and

WHEREAS, such Capital Plan also includes, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, a report on the outstanding indebtedness of the County and of the Nassau County Interim Finance Authority, a report on previously approved capital programs, projects and activities which have not been completed, a report on authorized but unissued serial bonds, and projections of the County’s outstanding indebtedness assuming

completion of pending capital programs, projects and activities and assuming authorization and financing of all proposed capital programs, projects and activities included in such Capital Plan; and

WHEREAS, the County Executive has, pursuant to subdivision a of section 310 of the County Government Law of Nassau County, submitted along with such Capital Plan a Proposed Capital Budget, including a listing of the capital programs, projects and activities, other than judgments and settlements, which are proposed to be authorized in the first year of the four-year capital plan and the cost estimates associated therewith; and

WHEREAS, the County Legislature has, pursuant to subdivision b of section 310 of the County Government Law of Nassau County, made such Capital Plan and Capital Budget Message relating to the Proposed Capital Budget available for public inspection and purchase; now, therefore, be it

RESOLVED, in accordance with the proposed four-year Capital Plan and Capital Budget filed by the County Executive with the Clerk of the County Legislature on the 15th day of October 2024, that the capital programs, projects and activities, other than judgments and settlements, identified in Appendix A attached hereto and incorporated herein, are hereby approved and adopted by the County Legislature as the Capital Plan of the County of Nassau for the fiscal years beginning January 1, 2025, and ending December 31, 2028; and be it further

RESOLVED that this resolution, including Appendix A, may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature.

APPENDIX A

2025 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2025 New Budget				FY 2025 - FY 2028				Previously Authorized		New Auth Required		Total Authorization
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Authorized	Required		
														Proposed	
General Capital	5,079,998,353	2,448,231,892	569,766,461	375,532,124	0	84,787,473	460,319,597	538,784,927	420,271,183	283,186,402	1,702,562,109	4,869,892,292	706,551,148	5,576,443,440	
Buildings	467,477,391	407,302,993	60,174,389	55,948,000	0	55,948,000	112,235,000	44,834,000	36,500,000	249,517,000	717,062,131	86,648,000	803,710,131		
90023 Various County Buildings Backflow Prevention	5,565,761	3,316,609	1,748,972	500,000	0	500,000	500,000	500,000	500,000	2,000,000	7,065,781	1,900,000	8,965,781		
90025 Rehabilitation of Aquatic Center Building	39,000,000	20,662,436	28,337,562	0	0	0	0	12,500,000	12,500,000	25,000,000	74,000,000	0	74,000,000		
90031 Records Center Renovation	1,364,482	1,900,000	545,518	0	0	0	0	0	0	0	12,461,232	0	12,461,232		
90042 County Clerk Office Improvements	1,050,000	669,019	350,981	0	0	0	0	0	0	0	1,050,000	0	1,050,000		
90043 One West Street Rehabilitation Phase II	1,319,000	232,457	1,086,543	0	0	0	0	1,000,000	2,500,000	1,500,000	5,000,000	7,500,000	0	7,500,000	
90044 Comptroller Office Improvements	1,350,000	132,056	917,942	0	0	0	0	1,610,000	0	1,610,000	2,960,000	0	2,960,000		
90045 Building Vehicle Exhaust System	0	4,000	-4,000	0	0	0	0	0	0	0	300,000	0	300,000		
90046 1550 Franklin Avenue Security Upgrades	1,665,000	106,128	813,719	0	0	0	0	0	0	0	1,895,000	0	1,895,000		
90047 Electric Vehicle Charging Stations	623,296	413,276	210,020	0	0	0	0	300,000	200,000	100,000	600,000	300,000	1,523,296		
90048 County Clerk High Density Storage	7,500,000	40,167	7,459,833	0	0	0	0	0	0	0	7,500,000	0	7,500,000		
90375 Emergency Work at DPW Garages	3,053,538	2,896,636	154,900	500,000	0	500,000	500,000	500,000	500,000	2,000,000	4,553,538	1,000,000	5,553,538		
90378 DPW Maintenance Facility Improvements	200,000	0	200,000	0	0	0	0	0	0	0	1,000,000	0	1,000,000		
90400 Various County Facilities - General Construction	29,413,000	25,704,396	3,776,602	4,050,000	0	4,050,000	4,050,000	4,000,000	4,000,000	16,100,000	41,583,000	8,000,000	49,583,000		
90401 Various County Facilities - Electrical Construction	13,473,568	10,666,12	2,807,451	250,000	0	250,000	500,000	500,000	500,000	1,750,000	14,723,563	500,000	15,223,563		
90402 Various County Facilities - HVAC Construction	1,600,000	13,112,490	1,512,490	2,000,000	0	2,000,000	2,300,000	2,000,000	2,000,000	8,300,000	17,900,000	4,000,000	21,900,000		
90403 Various County Facilities - Plumbing Construction	6,364,000	5,346,736	17,284	1,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	9,364,000	2,000,000	11,364,000		
90404 Various County Facilities - Fire Alarm/Protection Security Systems	7,650,000	6,120,021	1,529,979	2,000,000	0	2,000,000	1,000,000	1,000,000	1,000,000	5,000,000	11,650,000	3,000,000	14,650,000		
90405 Various County Facilities - Demolition	5,500,000	261,261	5,238,739	0	0	0	0	0	0	0	5,500,000	500,000	6,000,000		
90406 Various County Facilities - Design	2,050,000	1,398,110	661,890	0	0	0	500,000	500,000	500,000	1,500,000	3,050,000	1,000,000	4,050,000		
90407 Various County Facilities - Elevators	5,610,000	2,047,667	3,562,333	1,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	8,610,000	2,000,000	10,610,000		
90408 County Wide Renovation Relocation Projects	0	0	0	250,000	0	250,000	250,000	250,000	250,000	1,000,000	750,000	250,000	1,000,000		

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed														
	FY 2023 Carry Forward			FY 2025 New Budget			Capital Plan				Capital Authorization				
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization	
90611	Various County Court Facilities Renovation	21,038,239	1,674,355	4,290,884	2,000,000	0	2,000,000	5,475,000	8,884,000	2,150,000	18,509,000	37,547,239	4,000,000	41,547,239	
90612	Generator Upgrade - Various Buildings	4,020,000	3,567,238	452,762	750,000	0	750,000	750,000	750,000	750,000	3,000,000	6,270,000	3,750,000	10,020,000	
90617	Various County Buildings Electric Service & Engineering Upgrade	6,275,023	5,420,358	854,667	0	0	0	0	0	0	0	8,275,023	0	8,275,023	
90618	Various County Buildings Roof Renovation	23,250,000	24,814,947	1,364,947	4,250,000	0	4,250,000	1,500,000	2,000,000	2,000,000	9,750,000	31,000,000	6,250,000	37,250,000	
90625	Various Asbestos & Lead Abatement	8,070,000	2,446,652	223,348	500,000	0	500,000	500,000	500,000	500,000	2,000,000	9,570,000	750,000	10,320,000	
90632	Family & Matrimonial Court	219,152,000	23,985,754	12,813,754	34,348,000	0	34,348,000	2,000,000	0	0	36,348,000	255,500,000	34,348,000	289,848,000	
90638	Nassau County Housing Improvements	3,800,000	2,893,808	906,192	500,000	0	500,000	250,000	250,000	250,000	1,250,000	5,100,000	450,000	5,550,000	
90640	County Health Department Relocation	3,220,000	499,593	2,720,407	300,000	0	300,000	100,000	0	0	400,000	4,250,000	0	4,250,000	
90641	Salt Domes Rehabilitation and Replacement	1,500,000	40,000	1,580,000	500,000	0	500,000	2,500,000	1,500,000	1,500,000	4,500,000	6,100,000	500,000	6,600,000	
90642	400 County Seat Drive Boilers & Heating and AC System Renovations	500,000	67,269	532,731	0	0	0	400,000	0	0	400,000	1,000,000	400,000	1,400,000	
90643	Various HVAC Improvements Public Safety Build	4,000,000	2,574,990	1,425,010	0	0	0	0	0	0	0	9,000,000	0	9,000,000	
90644	Various HVAC Improvements Park Facilities	4,928,000	1,150,469	3,177,531	500,000	0	500,000	500,000	500,000	500,000	2,000,000	7,428,000	3,500,000	10,928,000	
90791	Community Center, Emont	0	0	0	0	0	0	500,000	1,500,000	2,500,000	4,500,000	2,000,000	2,500,000	4,500,000	
90792	Five Towns PAL Community Facility	250,000	72,655	177,345	0	0	0	6,500,000	750,000	750,000	8,000,000	7,500,000	2,250,000	9,750,000	
90981	Americans/Disabilities Act - Phase II (Construction)	12,152,459	10,338,877	1,399,582	750,000	0	750,000	750,000	750,000	750,000	3,000,000	14,382,459	1,500,000	15,882,459	
92049	CUP Upgrades	500,000	381,523	118,477	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	2,500,000	2,000,000	4,500,000	
92051	County Office Consolidation and Improvement	0	0	0	0	0	0	75,000,000	0	0	75,000,000	75,000,000	0	75,000,000	
Education															
70050	NCC Master Plan Phase II Construction	301,166,437	229,367,216	71,799,221	32,850,000	0	32,850,000	65,700,000	56,300,000	59,000,000	56,950,000	237,950,000	553,416,437	112,575,000	685,991,437
70060	NCC Energy Initiative	12,484,912	12,484,909	3	0	0	0	0	0	0	0	12,484,912	0	12,484,912	
70071	NCC Sports Fields and Physical Education Facility Renovation	14,430,000	12,494,884	1,935,116	100,000	0	100,000	2,000,000	100,000	550,000	2,850,000	16,730,000	2,050,000	18,780,000	
70073	NCC Fire Alarm Upgrade	1,000,000	0	1,000,000	1,500,000	0	1,500,000	3,000,000	10,000,000	10,000,000	33,000,000	24,000,000	10,000,000	34,000,000	
70074	NCC Rehabilitation Water Damaged Buildings Project	7,185,000	5,612,964	1,672,036	150,000	0	150,000	300,000	300,000	300,000	1,200,000	8,885,000	360,000	9,245,000	
		8,308,000	7,099,755	1,208,245	1,000,000	0	1,000,000	2,000,000	2,500,000	1,000,000	7,000,000	13,808,000	2,500,000	16,308,000	

*TTD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.

Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

2025 Budget and Capital Plan

Project Schedule - By Category

FY 2023 Carry Forward	Expenditures Through 2024	Carry Forward*	FY 2025 New Budget		Capital Plan					Capital Authorization					
			2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization		
														2025 Budget†	Proposed
70080	NCC Security System Expansion	1,800,000	1,745,903	54,097	0	0	0	0	0	0	0	0	4,000,000	0	4,000,000
70084	NCC Health & Safety	4,870,000	4,652,423	217,577	0	0	0	0	0	0	0	0	5,870,000	0	5,870,000
70086	NCC Road and Parking	20,500,000	16,811,082	3,688,918	0	0	0	0	0	0	0	0	20,500,000	0	20,500,000
70088	NCC Cluster Modernization	37,950,000	42,970,959	-5,020,959	7,500,000	0	7,500,000	15,000,000	10,000,000	10,000,000	10,000,000	45,000,000	72,950,000	17,000,000	89,950,000
70089	NCC Space Consolidation	31,750,000	27,162,008	4,587,992	4,000,000	0	4,000,000	8,000,000	2,000,000	2,000,000	2,000,000	14,000,000	43,750,000	6,000,000	49,750,000
70091	NCC Public Safety Offices	1,000,000	774,952	225,048	0	0	0	0	0	0	0	0	6,000,000	2,000,000	8,000,000
70092	NCC Road and Parking Paving	16,100,000	12,864,841	3,235,959	0	0	0	0	2,500,000	2,500,000	1,250,000	6,250,000	22,100,000	2,500,000	24,600,000
70093	NCC Window Replacement	770,000	5,225,926	2,474,074	0	0	0	0	2,000,000	0	0	2,000,000	10,700,000	0	10,700,000
70094	NCC Performing Arts Center	5,625,000	314,788	15,935,212	0	0	0	0	0	0	0	0	45,100,000	0	45,100,000
70095	NCC Library Renovation	10,500,000	6,196,630	4,343,370	0	0	0	0	1,000,000	6,000,000	5,500,000	12,500,000	17,500,000	6,500,000	24,000,000
70096	NCC Infrastructure and Master Plan	6,251,050	5,170,312	80,738	1,750,000	0	1,750,000	3,500,000	2,500,000	2,500,000	2,750,000	11,250,000	14,751,050	7,250,000	22,001,050
70097	NCC Elevator Restorations	4,000,000	3,918,453	81,547	0	0	0	0	0	0	0	0	4,200,000	0	4,200,000
70098	NCC Information Technology Infrastructure	4,400,000	1,593,537	2,806,463	0	0	0	0	0	0	0	0	21,000,000	0	21,000,000
70099	NCC Physical Plant Vehicles	800,000	591,682	208,318	0	0	0	0	0	100,000	100,000	200,000	1,000,000	300,000	1,300,000
70101	NCC IT Infrastructure and Equipment Upgrades	3,000,800	1,230,593	3,769,407	1,500,000	0	1,500,000	3,000,000	2,000,000	2,000,000	2,250,000	9,250,000	13,000,000	4,250,000	17,250,000
70102	NCC Various Security Upgrades	5,400,000	394,411	4,005,589	1,500,000	0	1,500,000	3,000,000	2,000,000	2,000,000	1,500,000	8,500,000	12,400,000	6,500,000	18,900,000
70103	NCC Various Facility Upgrades	1,760,000	1,130,030	629,970	5,000,000	0	5,000,000	10,000,000	2,500,000	3,500,000	3,250,000	19,250,000	17,760,000	6,250,000	24,010,000
70104	NCC Infrastructure Repair	3,900,000	3,445,114	445,114	0	0	0	0	0	0	0	0	4,000,000	0	4,000,000
70105	NCC Various Facility Upgrades Phase II	4,400,000	3,942,759	457,241	0	0	0	0	0	0	0	0	7,400,000	0	7,400,000
70106	NCC Academic Department Renovations	2,500,000	1,926,528	573,472	4,000,000	0	4,000,000	8,000,000	4,000,000	2,000,000	2,000,000	16,000,000	26,500,000	2,000,000	28,500,000
70107	NCC Concrete Repair	1,400,000	148,070	1,251,930	0	0	0	0	0	0	0	0	2,400,000	0	2,400,000
70108	NCC ADA Compliance	3,400,000	2,076,076	1,321,924	1,000,000	0	1,000,000	2,000,000	2,000,000	2,000,000	1,500,000	7,500,000	9,400,000	2,500,000	11,900,000
70109	NCC - Property Transfer	2,000,000	1,931,155	68,845	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

2025 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		Carry Forward*	FY 2025 New Budget				Capital Plan					Capital Authorization		
	Cumulative Expenditures Through 2024 (Pre 2025 Budget)	2025 County Debt		2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization		
														2025 County Debt	2025 County Self-Funding
70110 NCC Medical Technologies	500,000	246,933	54,067	0	0	0	0	0	0	0	0	0	500,000	0	500,000
70111 NCC Building Improvements	7,500,000	5,337,165	2,162,835	0	0	0	0	0	0	0	0	0	8,250,000	0	8,250,000
70112 NCC Roof Replacement Program	2,200,000	966,776	1,233,222	500,000	0	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	5,200,000	8,500,000	13,700,000
70113 NCC Renovation of Brick Café	6,000,000	0	6,000,000	0	0	0	0	0	0	0	0	0	12,000,000	0	12,000,000
70114 NCC Campus Building Systems Upgrades	6,500,000	2,324,415	6,175,581	500,000	0	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	12,750,000	4,625,000	17,375,000
70115 NCC Concrete Repair Phase II	500,000	0	500,000	0	0	0	0	0	0	0	0	0	500,000	0	500,000
70116 NCC High Temperature Hot Water System Emerg Repairs	3,000,000	2,240,415	759,585	750,000	0	750,000	1,500,000	1,000,000	1,000,000	3,000,000	6,500,000	6,500,000	13,000,000	13,000,000	19,500,000
70120 NCC Emergency Ramp/Tunnel Repair	5,000,000	636,592	4,361,408	1,750,000	0	1,750,000	3,500,000	5,000,000	5,000,000	4,500,000	18,000,000	18,000,000	18,500,000	5,000,000	23,500,000
70121 NCC Theater Building Renovation	800,000	0	800,000	0	0	0	0	0	0	0	0	0	6,000,000	0	6,000,000
70122 NCC Restroom Renovations	1,100,000	366,566	744,415	0	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000
70123 NCC Greenhouse Renovation	350,000	0	350,000	0	0	0	0	0	0	0	0	0	1,850,000	0	1,850,000
70124 NCC Emergency Renovations/Replacements	3,500,000	3,242,776	257,224	350,000	0	350,000	700,000	1,000,000	5,000,000	3,000,000	9,700,000	10,200,000	3,500,000	13,700,000	13,700,000
97112 Student Registration System	6,477,475	6,414,064	63,421	0	0	0	0	0	0	0	0	0	6,477,475	0	6,477,475
Equipment	67,264,536	70,413,930	16,860,427	12,592,891	0	12,592,891	10,699,600	10,980,784	10,603,536	44,876,811	121,927,631	19,918,536	141,846,167		
11511 Health Department Equipment Replacement	1647,924	1,720,982	72,156	1,367,891	0	1,367,891	0	0	0	0	1,367,891	3,015,815	0	3,015,815	
14009 Medical Examiner Morgue Equipment	498,000	102,651	395,349	1,275,000	0	1,275,000	0	0	0	0	1,275,000	1,773,000	0	1,773,000	
14010 Medical Examiner Case Management Database	135,000	114,040	20,960	100,000	0	100,000	75,000	75,000	35,000	285,000	385,000	110,000	495,000		
14011 Laboratory Instrumentation	910,000	897,290	12,710	210,000	0	210,000	345,000	475,000	0	1,030,000	2,150,000	100,000	2,250,000		
98060 Road Maintenance Equipment Replacement	26,736,709	26,699,184	36,525	3,500,000	0	3,500,000	3,640,000	3,785,600	3,937,024	14,862,624	37,661,509	7,437,024	45,098,333		
98063 DPW Fleet Service Equipment	280,000	228,290	24,770	100,000	0	100,000	104,000	108,160	112,486	424,646	562,160	212,486	774,646		
98065 DPW Fleet Garage Equipment	150,000	0	150,000	156,000	0	156,000	162,240	168,730	0	486,970	636,970	166,000	792,970		
98069 Speed Awareness Devices	100,000	59,231	40,769	0	0	0	0	0	0	0	250,000	0	250,000		
98092 Snow Removal Truck Replacement	26,886,000	26,114,396	773,604	3,120,000	0	3,120,000	3,244,800	3,374,592	3,509,576	13,248,968	36,627,392	6,629,576	43,256,968		

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed													
	FY 2023 Carry Forward				FY 2025 New Budget				Capital Plan			Capital Authorization		
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
98180 Mosquito Control Equipment	3,851,098	3,772,610	78,488	364,000	0	0	364,000	378,560	393,702	409,450	1,545,712	4,987,380	773,450	5,760,810
98341 Office Equipment Replacement Program	3,450,000	3,195,563	254,437	500,000	0	0	500,000	400,000	300,000	300,000	1,500,000	4,650,000	800,000	5,450,000
98343 BOE Voting Machine Upgrade	20,903,625	6,913,451	14,590,174	0	0	0	0	0	0	0	0	20,903,625	0	20,903,625
98344 Public Works Lab Equipment	250,000	246,533	3,467	100,000	0	0	100,000	100,000	100,000	100,000	400,000	550,000	200,000	750,000
98345 Printing & Graphics Equipment Replacement	375,000	361,769	13,231	800,000	0	0	800,000	100,000	50,000	50,000	800,000	1,125,000	150,000	1,275,000
98347 Traffic Management Equipment	150,000	0	150,000	200,000	0	0	200,000	150,000	150,000	150,000	650,000	650,000	350,000	1,000,000
98349 Countywide Equipment Acquisition or Replacement Program	1,000,000	591,898	408,102	1,000,000	0	0	1,000,000	2,000,000	2,000,000	2,000,000	7,000,000	6,000,000	3,000,000	9,000,000
Infrastructure	349,431,997	283,946,913	64,282,584	31,063,427	0	6,787,987	37,851,414	58,365,500	85,423,385	54,248,750	235,889,049	567,024,196	92,386,895	659,411,091
41366 Cove Neck Seawall	200,000	0	200,000	0	0	0	0	3,300,000	2,200,000	0	5,500,000	5,700,000	0	5,700,000
63029 Bridge Rehabilitation Program	61,879,987	95,713,303	13,833,606	14,992,427	0	5,057,987	20,050,414	28,340,500	50,137,385	33,482,750	129,991,049	178,407,996	63,910,895	242,318,891
63031 Bridge Painting Program	18,921,795	12,081,378	6,890,416	0	0	0	0	0	0	0	0	26,671,795	0	26,671,795
63033 Powell Creek Bridge	100,000	0	100,000	0	0	0	0	0	0	0	0	300,000	0	300,000
63034 Saddle Rock Bridge	400,000	0	400,000	201,000	0	0	201,000	0	0	0	201,000	601,000	201,000	802,000
63035 Sands Point Bridge	2,400,000	2,132,320	267,680	0	0	0	0	0	0	0	0	2,400,000	0	2,400,000
63036 Rehabilitation of Cuttermill/Bayview Bridge	14,950,000	9,164,030	5,785,970	0	0	0	0	0	0	0	0	20,210,400	0	20,210,400
63037 Long Beach Bridge	0	3,150,000	3,150,000	800,000	0	0	800,000	400,000	11,150,000	0	12,150,000	12,150,000	600,000	12,750,000
63400 Civil Site Studies	10,450,000	7,665,545	2,784,455	0	0	0	0	500,000	500,000	500,000	1,500,000	11,450,000	1,350,000	12,800,000
66016 Countywide Tree Management Program	4,400,000	4,309,049	90,957	100,000	0	0	100,000	400,000	400,000	400,000	1,300,000	5,600,000	650,000	6,250,000
66017 Countywide Fencing Improvements	2,050,000	984,428	1,065,572	0	0	0	0	0	0	0	0	5,800,000	0	5,800,000
66051 Pedestrian Accessibility	4,825,000	429,769	4,395,231	0	0	0	0	6,350,000	6,350,000	5,750,000	18,450,000	23,275,000	0	23,275,000
66052 Safe Streets For All	0	0	0	120,000	0	480,000	600,000	0	0	0	600,000	600,000	0	600,000
66302 Requirements Contract Roads/Drainage/Bridges/	36,972,848	30,269,841	5,803,007	0	0	0	0	3,800,000	3,800,000	3,800,000	11,400,000	51,122,848	150,000	51,272,848
66306 Various County Parking Lot Refurbishment	1,500,000	1,912,042	187,958	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000

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2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed														
	FY 2023 Carry Forward				FY 2025 New Budget				Capital Plan			Capital Authorization			
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization	
86308	Bayville Avenue, Bayville Pedestrian Walkway	0	0	0	0	0	250,000	0	0	0	250,000	250,000	250,000	500,000	
66309	Nassau County Parking Field 14 and South Drive	4,000,000	1,658	3,998,312	4,500,000	0	4,500,000	4,500,000	0	0	9,000,000	13,000,000	4,500,000	17,500,000	
66311	Wall of Tears Memorial	0	0	0	350,000	0	350,000	0	0	0	350,000	350,000	0	350,000	
68001	Water Mains and Appurtenances	750,000	750,000	0	750,000	0	750,000	750,000	750,000	750,000	3,000,000	3,000,000	1,500,000	4,500,000	
81011	Hazardous Waste Response Fund Phase II	50,677,817	2,988,415	2,691,402	0	0	0	250,000	250,000	250,000	750,000	31,427,817	250,000	31,677,817	
81060	County Storage Tank Replacement Program	2,496,940	23,219,201	4,247,693	500,000	0	500,000	500,000	500,000	500,000	2,000,000	28,986,840	1,000,000	29,986,840	
90058	Renewable Energy Initiatives	500,000	0	500,000	500,000	0	1,250,000	500,000	500,000	500,000	2,750,000	2,750,000	1,750,000	4,500,000	
90059	Nassau County Supreme Court Loading Dock Underpass	1,125,000	0	1,125,000	2,000,000	0	2,000,000	1,375,000	0	0	3,375,000	4,500,000	3,375,000	7,875,000	
91069	Haypath Road Trail	300,000	0	300,000	0	0	0	2,700,000	0	0	2,700,000	3,000,000	0	3,000,000	
91077	Pedestrian and Bicycle Pathway	630,750	5148,365	1,159,135	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	9,507,500	1,000,000	10,507,500	
91079	Motor Parkway Multi-Use Trail	4,675,000	2,401,378	2,473,622	0	0	0	2,186,000	1,656,000	1,656,000	3,822,000	10,553,000	0	10,353,000	
91093	Countywide Comprehensive Master Plan	0	0	0	500,000	0	500,000	1,000,000	0	0	1,000,000	1,000,000	0	1,000,000	
92036	Disparity Study	500,000	400,160	99,840	0	0	0	0	0	0	0	500,000	0	500,000	
92039	Solar and Electric Vehicle Study	500,000	11,000	489,000	0	0	0	0	0	0	0	1,000,000	500,000	1,500,000	
99206	Various County Projects	93,200,000	56,739,005	36,440,994	5,700,000	0	5,700,000	5,700,000	5,700,000	5,700,000	22,800,000	110,500,000	11,400,000	121,700,000	
Parks															
41009	Polaris Field Upgrades	156,127,399	120,231,010	35,896,379	30,687,500	0	5,000,000	35,687,500	25,415,000	14,725,000	10,300,000	86,127,500	243,710,329	38,725,000	282,435,329
41015	Joysetta & Julius Pearse African American Museum Improvements	2,100,000	276,994	1,823,006	2,800,000	0	0	2,800,000	0	0	0	2,800,000	4,900,000	2,800,000	7,700,000
41365	Sands Point Park Seawall Rehabilitation Ph II	390,000	0	390,000	100,000	0	100,000	100,000	100,000	100,000	300,000	1,000,000	0	1,000,000	
41420	Roslyn Grist Mill Restoration	1,300,000	1,445,819	54,181	0	0	0	0	0	0	0	1,500,000	0	1,500,000	
41421	Saddle Rock Grist Mill Restoration	2,318,460	317,469	1,998,991	2,000,000	0	0	2,000,000	0	0	2,000,000	4,650,000	0	4,650,000	
41469	Mitchel Field Gym Improvements	895,000	499,544	395,456	500,000	0	0	500,000	1,100,000	0	1,600,000	2,495,000	500,000	2,995,000	
41482	Mitchel Field - Rifle Range Improvements	50,000	0	50,000	0	0	0	0	0	0	0	550,000	0	550,000	
		3,000,000	2,520,087	479,913	0	0	0	500,000	2,800,000	100,000	3,400,000	6,400,000	0	6,400,000	

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2025 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2025 New Budget				Capital Plan				Capital Authorization			
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
41716 Tanglewood Park and Preserve Improvements	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
41826 Various Parks Preserve Buildings Rehabilitation	11,321,940	9,634,648	1,487,292	1,500,000	0	0	1,500,000	1,500,000	1,500,000	6,000,000	15,821,940	3,000,000	18,821,940	
41829 Various Parks Outdoor Lighting Rehabilitation	20,309,999	17,074,943	3,235,056	0	0	0	0	0	0	0	20,309,999	0	20,309,999	
41834 Various Parks Path/Roadways/Parking Resurfac	7,920,000	7,437,505	482,495	0	0	0	0	0	0	0	7,920,000	0	7,920,000	
41851 Various Parks Golf Course Renovation Phase II	2,985,000	2,686,236	198,765	0	0	0	0	0	0	0	3,385,000	0	3,385,000	
41885 Parks Equipment Replacement	5,050,000	4,224,688	825,312	1,000,000	0	0	1,000,000	1,000,000	1,000,000	4,000,000	8,050,000	2,500,000	10,550,000	
41888 County Pools Improvements and Code Complian	9,224,088	5,594,347	3,629,741	4,500,000	0	0	4,500,000	4,500,000	1,500,000	10,500,000	19,724,088	4,500,000	24,224,088	
41861 Various County Park Buildings - Infrastructure Improvements	15,959,500	13,842,497	2,116,003	1,500,000	0	0	1,500,000	1,500,000	1,500,000	6,000,000	20,458,500	3,000,000	23,458,500	
41863 Dutch Broadway Park Improvements	225,000	0	225,000	500,000	0	0	500,000	1,250,000	1,250,000	5,000,000	3,225,000	2,000,000	5,225,000	
41864 Park Furnishings	2,026,834	1,621,591	505,243	700,000	0	0	700,000	200,000	200,000	1,300,000	3,126,834	900,000	4,026,834	
41869 Various Park Improvements	34,067,000	31,827,204	2,239,696	4,137,500	0	0	4,137,500	3,337,500	4,000,000	15,475,000	49,492,000	15,525,000	65,017,000	
41871 Various County Dock and Bulkheads	3,250,000	2,996,408	653,591	0	0	0	0	0	0	0	6,000,000	0	6,000,000	
41872 Wantagh Park Improvements	4,850,000	4,849,943	57	0	0	0	0	0	0	0	4,850,000	0	4,850,000	
41873 Milburn Park Improvements	5,018,588	4,954,905	63,683	0	0	0	0	0	0	0	5,190,488	0	5,190,488	
41876 Centennial Park Improvements	9,259,000	5,359,323	3,899,677	0	0	0	0	0	0	0	9,259,000	0	9,259,000	
41877 Christopher Morley Park Improvements	4,000,000	3,424,555	2,657,545	2,000,000	0	0	2,000,000	6,352,500	0	8,352,500	12,352,500	2,000,000	14,352,500	
41878 Inwood Park Improvements	2,500,000	519,390	1,980,670	0	0	0	0	0	0	0	2,500,000	0	2,500,000	
41879 Bayville Park Improvements	300,000	0	300,000	0	0	0	0	0	0	0	400,000	0	400,000	
41882 Stillwell Field Sysseset Improvements	3,000,000	0	3,000,000	0	0	0	0	0	0	0	3,000,000	0	3,000,000	
41883 Cow Meadow Park Rehabilitation	500,000	0	500,000	0	0	0	0	0	0	0	3,000,000	0	3,000,000	
41884 Stewart Avenue Sump, Turf Field	100,000	0	100,000	0	0	0	0	0	0	0	600,000	0	600,000	
41887 Museum Renovation and Expansion	1,800,000	900,000	900,000	0	0	0	0	0	0	0	1,800,000	0	1,800,000	
41888 Baiterow Campground Drainage Improvements	0	0	0	200,000	0	0	200,000	1,200,000	0	1,400,000	1,400,000	0	1,400,000	

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

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41889	Reverend Arthur Mackey Park Improvements	250,000	0	250,000	0	0	0	875,000	875,000	0	1,750,000	2,000,000	0	2,000,000	
41891	Silver Lake Park and Caroline's Pond Multi-Use Improvements	0	0	0	250,000	0	250,000	250,000	0	0	500,000	500,000	0	500,000	
41892	West Hempstead PAL Rink Restoration	500,000	222,195	277,805	2,500,000	0	2,500,000	0	0	0	2,500,000	3,000,000	2,000,000	5,000,000	
41893	Historic Kellogg House Rehabilitation	1,000,000	397,779	602,221	1,000,000	0	1,000,000	0	0	0	1,000,000	2,000,000	0	2,000,000	
41894	Palmi Park - Lighting Improvements	100,000	15,000	85,000	0	0	0	1,000,000	0	0	1,000,000	1,100,000	0	1,100,000	
41895	Cradle of Aviation Museum Improvements	0	0	0	5,000,000	0	5,000,000	10,000,000	0	0	10,000,000	10,000,000	0	10,000,000	
41898	Field Turf Improvements, Hicksville Soccer Field	0	0	0	250,000	0	250,000	500,000	0	0	750,000	750,000	0	750,000	
41899	Pickleball Courts at Palmi Park	0	0	0	250,000	0	250,000	250,000	0	0	500,000	500,000	0	500,000	
Property															
9B480	Property Acquisition	52,804,241	41,862,592	10,941,650	0	0	0	0	0	0	53,804,241	53,804,241	0	53,804,241	
Public Safety															
10020	NUMC NCCC Patient Equipment Upgrade	9,000,000	1,602,626	7,397,374	0	0	0	0	0	0	9,000,000	9,000,000	0	9,000,000	
10030	NUMC NCCC Patient Buildings Upgrades	3,260,000	0	3,260,000	0	0	0	0	0	0	6,020,000	6,020,000	0	6,020,000	
10040	Opioid Treatment Clinic	775,000	0	775,000	0	0	0	7,500,000	0	0	7,500,000	8,275,000	0	8,275,000	
22017	Juvenile Detention Center Improvements	4,500,000	969,798	3,530,202	0	0	0	0	0	0	4,500,000	6,027,000	0	6,027,000	
50210	Live Scan Replacement	794,000	3,054,253	1,270,253	0	0	0	0	0	0	4,500,000	6,027,000	0	6,027,000	
50320	Marine Bureau Repower Vessels	300,000	16,586	283,414	250,000	0	250,000	250,000	225,000	275,000	1,000,000	1,525,000	525,000	2,050,000	
50570	Police Department Computer Aided Dispatch System	26,400,000	16,213,577	10,186,423	2,000,000	0	2,000,000	625,000	625,000	0	3,250,000	29,650,000	2,000,000	31,650,000	
50590	Police Department Interoperable Radio System	51,050,000	50,106,299	943,701	0	0	0	0	0	0	78,885,000	78,885,000	0	78,885,000	
50617	Police Department and other Agencies Bullet Proof Vests	17,774,666	11,707,280	6,067,386	1,416,633	0	1,416,633	1,195,000	621,000	985,000	4,217,633	15,007,299	2,845,000	17,852,299	
50619	Police Department Ambulance Replacement	22,696,000	20,629,302	2,066,698	3,000,000	0	3,000,000	2,200,000	2,240,000	2,400,000	9,840,000	30,136,000	4,600,000	34,736,000	
50622	Police Department Specialty Vehicle Replacement	15,173,342	2,134,916	3,038,426	3,250,000	0	3,250,000	2,600,000	2,700,000	2,900,000	11,450,000	23,725,342	9,150,000	32,875,342	
TOTAL		996,075,372	483,893,428	112,181,845	79,362,360	0	3,200,000	82,562,360	73,200,400	56,454,074	44,843,516	287,060,350	850,221,106	156,345,761	1,006,566,867

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2025 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2025 New Budget		Capital Plan				Capital Authorization					
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025-2028	Previously Authorized	New Auth Required	Total Authorization
50660 Police Department Precincts & Auxiliary Precinct Renovation and Modernization	126,969,979	108,984,970	17,375,009	1,075,000	0	0	1,075,000	500,000	0	0	1,575,000	127,934,379	1,075,000	129,009,379
50686 Police Fleet Replacement	55,581,000	52,412,772	3,468,228	7,450,000	0	0	7,450,000	5,810,000	6,100,000	6,425,000	25,785,000	76,081,000	21,075,000	97,156,000
50687 Village Police 911 Upgrade	10,302,150	6,563,130	3,739,020	0	0	0	0	0	0	0	0	12,802,150	0	12,802,150
50689 Police Department and Other Agencies Firearms	1,945,000	1,614,981	330,019	105,000	0	0	105,000	96,000	96,000	96,000	393,000	2,242,000	221,000	2,463,000
50695 Police Department Fuel Management System	1,500,000	821,336	678,664	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
50696 Local Municipality Interoperable Radio System	64,137,000	22,972,137	41,764,863	29,695,803	0	0	29,695,803	29,251,650	24,249,044	0	83,196,497	147,333,497	29,695,803	177,029,300
50698 Police Department IT Infrastructure	3,300,000	2,145,881	1,154,119	2,500,000	0	0	2,500,000	1,150,000	1,225,000	1,225,000	6,100,000	8,175,000	6,225,000	14,400,000
50699 Police Academy	70,000,000	68,969,106	1,030,894	0	0	3,200,000	3,200,000	0	0	0	3,200,000	73,200,000	3,200,000	76,400,000
50700 Police Department Headquarters Renovation	8,000,000	2,802,165	5,197,835	2,750,000	0	0	2,750,000	1,750,000	1,500,000	1,500,000	7,500,000	14,000,000	4,250,000	18,250,000
50701 PDCN Property Clerk Relocation	6,210,000	167,731	6,022,269	0	0	0	0	0	0	0	0	6,210,000	0	6,210,000
50702 Police Department Taser	3,730,000	3,502,707	227,293	1,120,000	0	0	1,120,000	755,000	555,000	10,055,009	12,485,000	6,160,000	17,655,000	23,815,000
50703 Police Department Body Cameras	7,000,000	5,500,000	1,500,000	1,500,000	0	0	1,500,000	1,500,000	0	0	3,000,000	10,000,000	1,500,000	11,500,000
50704 Police Reform Act - Enhancement of Public Area	300,000	0	300,000	0	0	0	0	0	0	0	0	300,000	0	300,000
50705 Police Department Ambulance Equipment	4,600,000	2,143,727	2,456,273	0	0	0	0	0	0	0	0	4,600,000	0	4,600,000
51037 Correctional Center Master Plan	26,050,000	36,357,859	10,307,859	10,870,000	0	0	10,870,000	4,750,000	5,750,000	7,000,000	28,370,000	47,420,000	17,870,000	65,290,000
51460 Sheriff's Vehicles	6,768,000	5,003,285	1,764,715	1,500,000	0	0	1,500,000	1,550,000	1,622,400	1,697,300	6,369,700	11,450,400	3,187,300	14,637,700
51461 Jail Body Scanner	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
52028 Hazardous Material Vehicle Replacement	2,650,000	1,390,512	259,488	600,000	0	0	600,000	1,500,000	500,000	0	2,600,000	5,250,000	0	5,250,000
52029 Fire Marshal Fleet Replacement	2,062,000	1,650,970	411,030	550,000	0	0	550,000	3,072,000	594,880	618,640	4,835,520	6,278,880	1,118,640	7,397,520
52031 Fire Comm Radio Project	500,000	299,946	200,052	500,000	0	0	500,000	0	0	0	500,000	1,250,000	0	1,250,000
52032 Fire Comm Computer Aided Dispatch	159,000	116,523	482,477	0	0	0	0	0	0	0	0	1,650,000	0	1,650,000
52033 Public Safety Center Fire Marshal Vehicle Gar Maintenance/Improvements	0	0	0	75,000	0	0	75,000	75,000	75,000	75,000	300,000	225,000	75,000	300,000
53001 First Responder Personal Protection Equipment	566,000	466,449	69,551	50,000	0	0	50,000	50,000	50,000	50,000	200,000	716,000	65,000	781,000

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	FY 2023 Carry Forward			FY 2025 New Budget			Capital Plan					Capital Authorization		
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
54001 District Attorney Information Technology Infrastructure	2,785,000	452,333	2,832,667	480,000	0	0	480,000	420,000	575,000	575,000	2,050,000	4,860,000	1,785,000	6,745,000
54002 Office of the District Attorney Office Improvement	1,200,000	613,757	586,243	924,924	0	0	924,924	750,750	750,750	576,576	3,003,000	3,826,424	1,417,416	5,043,840
55001 Probation Department Equipment	275,000	272,982	2,618	0	0	0	0	0	0	0	0	275,000	0	275,000
72490 Fire Services Academy, Various Improvements	7,500,098	16,365,017	865,081	3,500,000	0	0	3,500,000	0	3,000,000	3,000,000	6,500,000	20,750,098	6,500,000	27,250,098
72494 Fire Service Academy Master Plan	200,000	469,636	269,636	1,000,000	0	0	1,000,000	2,500,000	4,000,000	5,000,000	12,500,000	10,200,000	16,000,000	28,200,000
72495 North Woodmere Park Fire Battalion Training Center Improvements	200,000	7,000	193,000	100,000	0	0	100,000	200,000	300,000	300,000	900,000	800,000	400,000	1,200,000
98130 Countywide Radio System	23,282,637	25,131,272	1,846,634	3,000,000	0	0	3,000,000	3,000,000	2,000,000	0	8,000,000	31,282,637	1,910,602	33,193,239
Roads	58,467,304	522,133,992	72,478,312	65,009,900	0	9,000,000	74,009,900	98,264,100	90,409,500	34,500,000	297,183,500	962,309,322	99,859,400	1,062,168,722
60045 Park Street Drainage Improvements, Atlantic Beach	11,082,920	10,124,013	958,907	1,000,000	0	0	1,000,000	2,230,000	0	0	3,230,000	26,892,750	0	25,892,750
60052 Lido Beach Drainage	2,290,774	1,898,511	592,263	0	0	0	0	0	0	0	0	2,290,774	0	2,290,774
60062 East Shore Road Drainage Improvements	300,000	158,775	141,225	0	0	0	0	0	0	0	0	300,000	0	300,000
60063 Underhill Boulevard, Syosset Drainage Improvements	100,000	100,000	0	500,000	0	0	500,000	0	0	0	500,000	600,000	0	600,000
60064 Floral Park Drainage Improvements	0	0	0	750,000	0	0	750,000	0	0	0	750,000	750,000	0	750,000
61025 Ocean Ave at Merrick Road, Lynbrook	7,235,852	5,658,315	1,577,037	0	0	0	0	0	0	0	0	8,735,352	0	8,735,352
61082 Brookside Avenue Improvements, Roosevelt	9,984,210	784,442	9,219,768	0	0	0	0	0	0	0	0	10,984,210	0	10,984,210
61091 Grand Avenue, Baldwin	3,500,000	352,301	3,147,699	0	0	0	0	0	0	0	0	6,972,000	0	6,972,000
61092 Grand Avenue, Baldwin Phase II	250,000	13,939	236,061	1,113,000	0	0	1,113,000	3,244,500	5,407,500	0	9,765,000	10,815,000	0	10,815,000
61101 Uniondale Avenue/Front Street Improvements	3,500,000	2,106,329	1,393,671	1,200,000	0	0	1,200,000	0	0	0	1,200,000	4,700,000	0	4,700,000
61103 Austin Blvd Road Improvement, Island Park	14,791,500	16,922,844	2,131,344	0	0	0	0	0	0	0	0	23,141,500	0	23,141,500
61111 Wantagh Avenue, Wantagh Road Improvements	1,000,000	10,392,700	9,392,700	0	0	0	0	0	0	0	0	12,250,000	0	12,250,000
61112 Jerusalem Avenue, North Merrick Road Improvements	700,000	13,731	1,686,269	0	0	0	0	0	0	0	0	3,400,000	0	3,400,000
61124 Main Street, East Rockaway Road Improvements	4,000,000	13,395	986,605	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
61125 Manohaven Boulevard, Manohaven Road Improvements	4,700,000	3,961,944	1,138,056	0	0	0	0	0	0	0	0	6,100,000	0	6,100,000

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2025 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		Carry Forward*	FY 2025 New Budget			2025 TOTAL	Capital Plan			Capital Authorization			
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024		2025 County Debt	2025 County Self-Funding	2025 Non-County		2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
61126 Merrick Road, Bellmore Road Improvements	3,000,000	239,887	4,280,313	2,000,000	0	0	2,000,000	6,250,000	6,250,000	0	14,500,000	19,500,000	2,000,000	21,500,000
61127 Westbury Avenue, Westbury Road Improvements	2,250,000	226,334	2,023,666	500,000	0	0	500,000	0	0	0	500,000	8,000,000	0	8,000,000
61128 Kissam Lane and Glen Cove Avenue	200,000	0	200,000	0	0	0	0	0	0	0	0	2,625,000	0	2,625,000
61129 Island Park Streetscape	2,095,067	610,707	484,380	0	0	0	0	0	0	0	0	2,095,067	0	2,095,067
61130 Babylon Turnpike, Roosevelt Streetscape	500,000	20,244	479,756	772,400	0	0	772,400	7,808,600	9,861,000	0	18,442,000	19,862,000	0	19,862,000
61131 Nassau Road, Roosevelt Streetscape	500,000	18,605	481,392	377,200	0	0	377,200	5,565,800	5,943,000	0	11,866,000	12,386,000	0	12,386,000
61132 Union Avenue, Westbury - Streetscape and Traffic Improvements	3,000,000	3,000,000	0	1,500,000	0	0	1,500,000	0	0	0	1,500,000	4,500,000	0	4,500,000
61133 Maple Avenue, Westbury - Streetscape and Traffic Improvements	4,000,000	4,000,000	0	2,000,000	0	0	2,000,000	0	0	0	2,000,000	6,000,000	0	6,000,000
61134 Woodfield Road - Streetscape and Traffic Improvements	1,526,400	978,902	550,098	0	0	0	0	0	0	0	0	6,232,000	0	6,232,000
61135 Prospect Avenue, Sea Cliff Traffic, Pedestrian, S and Streetscape Improvements	400,000	13,595	386,603	1,242,100	0	0	1,242,100	2,125,000	8,657,900	0	12,025,000	12,425,000	0	12,425,000
61137 Shore Road, Port Washington Streetscape	400,000	22,500	377,500	500,000	0	0	500,000	1,100,000	0	0	1,600,000	2,000,000	0	2,000,000
61138 Shore Road, Glen Cove - Streetscape and Traffic Calming	550,000	1,008,788	658,788	712,500	0	0	712,500	862,500	0	0	1,575,000	2,188,000	0	2,188,000
61139 Long Beach Road Improvements - Phase II	5,560,000	8,870,166	3,390,166	3,900,000	0	0	3,900,000	0	0	0	3,900,000	9,440,000	2,925,000	12,365,000
61141 Rockaway Avenue, Garden City, Road Reconfg	151,000	150,277	723	3,000,000	0	0	3,000,000	0	0	0	3,000,000	3,151,000	3,000,000	6,151,000
61142 Washington Avenue, Plainview Improvements	150,000	0	150,000	150,000	0	0	150,000	2,700,000	0	0	2,850,000	3,000,000	0	3,000,000
61143 West Broadway Improvements	2,327,000	0	2,327,000	0	0	0	0	0	0	0	0	42,016,000	0	42,016,000
61146 Main Street, Farmingdale Streetscape	75,000	0	75,000	76,000	0	0	76,000	1,000,000	1,000,000	0	3,076,000	2,151,000	1,076,000	3,227,000
61147 Nassau Boulevard Median Refurbishment	75,000	0	75,000	76,000	0	0	76,000	1,000,000	1,000,000	0	3,076,000	2,151,000	1,076,000	3,227,000
61148 Lincoln and Atlantic Avenue, OceanSide Improve	75,000	0	75,000	76,000	0	0	76,000	1,000,000	1,000,000	0	3,076,000	2,151,000	1,076,000	3,227,000
61149 Baltimore Avenue Rehabilitation	2,000,000	1,676,715	323,285	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
61160 Washington Avenue, Hempstead Streetscape	300,000	13,395	286,605	306,200	0	0	306,200	2,959,300	3,265,600	0	6,531,100	6,831,100	0	6,831,100
61151 Franklin Avenue, Hempstead Streetscape	300,000	18,656	281,344	508,500	0	0	508,500	5,172,000	5,680,500	0	11,361,000	11,661,000	0	11,661,000
61152 Linden Blvd, Elmont Traffic Safety Improvements Streetscape	1,174,800	256,680	918,120	0	0	0	0	0	0	0	0	5,274,000	0	5,274,000

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2025 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2025 New Budget				Capital Plan					Capital Authorization		
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
61153 East Rockaway Streetscape	0	0	0	150,000	0	0	150,000	650,000	650,000	650,000	2,100,000	1,450,000	800,000	2,250,000
61154 Stewart Avenue - Bethpage Streetscape	0	0	0	150,000	0	0	150,000	850,000	650,000	650,000	2,100,000	1,450,000	800,000	2,250,000
61155 Merrick Road, Wantagh Streetscape Ph II	660,000	0	660,000	0	0	0	2,640,000	0	0	0	2,640,000	3,300,000	0	3,300,000
61156 Merrick Road, Merrick Streetscape Ph II	0	0	0	150,000	0	0	150,000	2,000,000	0	0	2,150,000	2,150,000	0	2,150,000
61157 Clinton Road Rehabilitation	400,000	100,146	299,854	8,800,000	0	0	8,800,000	0	0	0	8,800,000	9,000,000	7,300,000	16,300,000
61158 North Jerusalem Avenue, East Meadow Improvements	300,000	0	300,000	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
61159 Merrick Avenue, East Meadow Improvements	4,737,500	13,731	4,723,869	0	0	0	7,106,400	11,844,000	0	0	18,950,400	23,688,000	7,106,400	30,794,400
61570 Remove and Replace Curbs and Sidewalks	7,990,412	4,861,210	2,528,902	0	0	0	200,000	200,000	200,000	200,000	600,000	11,000,000	0	11,000,000
61587 Resurfacing Various County Roads	484,000,569	442,655,211	41,345,358	28,000,000	0	9,000,000	37,000,000	42,000,000	29,000,000	30,000,000	138,000,000	592,009,569	67,000,000	659,009,569
62801 Round Swamp Road at Quaker Meeting House Roundabout	3,900,000	0	3,500,000	5,700,000	0	0	5,700,000	0	0	0	5,700,000	9,200,000	5,700,000	14,900,000
Technology	100,799,332	60,407,969	20,361,343	19,808,278	0	0	19,808,278	23,264,127	16,089,440	7,591,475	66,753,320	164,946,177	16,089,598	181,035,775
97008 DPW Management Information System	750,000	1,282,221	457,779	100,000	0	0	100,000	100,000	100,000	100,000	400,000	2,050,000	200,000	2,250,000
97103 eGovernment	0	9,062,442	1,637,558	1,500,000	0	0	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000	15,200,000	3,000,000	18,200,000
97104 Disaster Recovery Plan	3,640,000	2,819,109	820,891	125,000	0	0	125,000	125,000	125,000	125,000	500,000	4,040,000	225,000	4,265,000
97105 Case Management	4,145,000	2,503,600	1,641,400	0	0	0	0	0	0	0	0	4,145,000	0	4,145,000
97113 Departmental Technology Equipment Replacements	13,000,000	12,863,116	1,36,884	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	16,000,000	2,000,000	18,000,000
97114 Traffic Parking Violations Agency Computer System Replacement	2,300,000	1,923,575	376,425	0	0	0	0	0	0	0	0	2,550,000	0	2,550,000
97117 CAMDR	2,950,000	2,949,579	421	100,000	0	0	100,000	0	0	0	100,000	4,450,000	0	4,450,000
97118 Server and Equipment Consolidation	3,485,000	2,603,928	881,672	250,000	0	0	250,000	250,000	250,000	250,000	1,000,000	4,235,000	500,000	4,735,000
97119 Network Infrastructure	15,855,000	15,563,047	291,953	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,900,000	18,855,000	2,000,000	20,855,000
97121 ADAPT	9,500,000	7,446,482	2,053,508	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000
97123 Correctional Center Management System	3,250,000	3,129,153	120,847	100,000	0	0	100,000	100,000	100,000	0	300,000	3,750,000	0	3,750,000
97124 Integrated Information Management System	3,100,000	1,477,155	1,622,895	0	0	0	0	0	0	0	0	5,500,000	0	5,500,000

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

2025 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2025 New Budget				Capital Plan					Capital Authorization		
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
97126 Countywide Document Management Program	3,360,000	2,908,433	391,567	300,000	0	0	300,000	300,000	300,000	300,000	1,200,000	4,200,000	600,000	4,800,000
97135 VOIP Implementation	3,800,000	3,957,158	242,842	240,000	0	0	240,000	10,000	0	0	250,000	4,050,000	240,000	4,290,000
97136 HHS Technology Development and Efficiency Pro	5,950,000	2,779,003	2,574,995	750,000	0	0	750,000	750,000	550,000	550,000	2,600,000	7,400,000	1,300,000	8,700,000
97139 ERP Financial System	2,684,332	544,983	2,139,349	13,093,278	0	0	13,093,278	18,129,127	11,164,440	2,766,475	45,163,320	45,071,177	6,024,598	51,095,775
97140 VOIP Phone System Replacement at Nassau Co Correctional Facility	500,000	103,060	396,940	0	0	0	0	0	0	0	0	750,000	0	750,000
97141 Network Security	1,250,000	0	1,250,000	0	0	0	0	0	0	0	0	1,250,000	0	1,250,000
97142 Fiber Optic Management System	0	0	0	250,000	0	0	250,000	0	0	0	250,000	250,000	0	250,000
97143 Legislative Chamber Technology Upgrade	0	0	0	1,000,000	0	0	1,000,000	0	0	0	1,000,000	1,000,000	0	1,000,000
97532 Systematic Review County Assessment System	10,200,000	9,886,516	533,484	0	0	0	0	0	0	0	0	10,200,000	0	10,200,000
Traffic	249,342,278	199,781,561	89,562,717	41,115,572	0	27,949,486	69,065,058	75,366,200	38,645,000	19,250,000	202,326,258	511,949,636	77,902,958	589,852,594
62017 Traffic Signal Construction & Modification	95,706,594	87,078,446	8,628,148	500,000	0	0	500,000	8,500,000	8,500,000	8,500,000	26,000,000	113,706,594	14,500,000	128,206,594
62023 South Shore Traffic Signal Improvements	29,576,000	2,263,900	27,322,100	0	0	0	0	0	0	0	0	82,151,000	0	82,151,000
62153 Federal Aid Durable Marking Program	29,337,695	20,066,696	9,272,000	6,000,000	0	4,000,000	10,000,000	2,550,000	2,550,000	2,000,000	17,100,000	44,437,695	7,000,000	51,437,695
62175 Variable Message Signs	9,102,500	482,589	8,619,911	0	0	0	0	4,400,000	0	0	4,400,000	17,902,500	0	17,902,500
62194 Traffic Management Center Upgrades	425,000	353,466	71,534	200,000	0	0	200,000	200,000	200,000	200,000	800,000	1,025,000	400,000	1,425,000
62196 Traffic Asset Inventory	0	0	0	650,000	0	0	650,000	350,000	0	0	1,000,000	1,000,000	0	1,000,000
62201 Traffic Calming Improvements	1,676,000	697,919	1,178,081	0	0	0	0	875,000	4,875,000	0	5,750,000	7,626,000	875,000	8,501,000
62202 Elmont Road Traffic Safety Improvements and Streetscape	668,000	919,860	251,860	2,700,000	0	0	2,700,000	0	0	0	2,700,000	3,368,000	0	3,368,000
62207 Jerusalem Avenue, Uniondale Safety Improve	950,000	0	350,000	1,000,000	0	0	1,000,000	4,325,000	4,325,000	0	9,650,000	10,000,000	0	10,000,000
62208 Roslyn Road and Old Country Road Traffic Modifications	300,000	0	300,000	0	0	0	0	500,000	1,150,000	1,750,000	3,400,000	3,900,000	900,000	4,200,000
62209 Culltermill Road Traffic Safety Improvements	3,662,000	2,987,364	674,636	0	0	0	0	0	0	0	0	3,900,000	0	3,900,000
62210 Roslyn Road, Roslyn Heights Traffic Safety Improvements	2,000,000	350,000	1,650,000	0	0	0	0	275,000	500,000	1,000,000	1,775,000	3,000,000	1,050,000	4,050,000
62211 Uncontrolled Crosswalk Safety Improvements	5,108,489	490,182	4,628,307	756,872	0	3,027,466	3,784,358	0	0	0	3,784,358	8,892,847	3,784,358	12,677,205

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2025 Budget and Capital Plan

Project Schedule - By Category

Item	FY 2023 Carry Forward		Carry Forward*	FY 2025 New Budget			2025 TOTAL	Capital Plan				FY 2025 - FY 2028	Capital Authorization		
	Cumulative Budget (pre 2025 Budget)	Expenditures Through 2024		2025 County Debt	2025 County Self-Funding	2025 Non-County		2026	2027	2028	FY 2025 - FY 2028		Previously Authorized	New Auth Required	Total Authorization
62213 Dutch Broadway Traffic Safety	550,000	370,764	179,236	0	0	0	0	0	0	0	0	0	550,000	0	550,000
62218 Dutch Broadway, Elmont Pedestrian Safety Improvements	0	0	0	300,000	0	0	300,000	2,700,000	0	0	0	0	3,000,000	4,001,000	4,001,000
62219 North Central Avenue, Valley Stream Pedestrian Improvements	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
62220 Downtown Hicksville Pedestrian/Traffic Safety Improvements	0	0	0	100,000	0	0	100,000	400,000	200,000	0	0	0	700,000	1,200,000	1,200,000
62221 Charles Lindbergh Blvd Access / Egress Study	250,000	0	250,000	0	0	0	0	250,000	500,000	0	0	0	750,000	1,000,000	250,000
62222 Nassau Blvd Traffic Calming & Safety Improvements	2,000,000	5,10,080	1,489,920	0	0	0	0	7,500,000	5,000,000	0	0	0	12,500,000	14,500,000	14,500,000
62223 Lido Blvd Traffic Calming and Safety Improvements Construction	300,000	1,080,201	-580,201	0	0	0	0	0	0	0	0	0	0	2,500,000	0
62224 Brookside Ave Traffic Calming and Safety Improvements Construction	575,000	0	575,000	0	0	0	0	0	0	0	0	0	0	2,575,000	0
62225 Bellmore Avenue Traffic Calming and Safety Improvements Construction	275,000	275,000	0	0	0	0	0	6,125,000	2,825,000	0	0	0	8,750,000	9,025,000	9,025,000
62226 Sheridan Boulevard, Inwood Traffic and Safety Improvements	134,400	13,395	121,005	201,600	0	0	201,600	386,000	2,000,000	1,000,000	0	0	3,537,600	2,872,000	1,201,600
62227 Bayville Avenue/Horse Hollow Road, Bayville Traffic Calming and Streetscape Improvements	650,000	358,522	293,478	2,500,000	0	0	2,500,000	3,350,000	0	0	0	0	5,850,000	6,500,000	2,500,000
62228 Baldwin DRI - Merrick Road Traffic & Pedestrian Improvements	1,000,000	0	1,000,000	0	0	0	0	2,000,000	1,000,000	1,000,000	0	0	4,000,000	4,000,000	1,000,000
62230 Old Country Road and Round Swamp Road, Plain Traffic Safety Improvements	924,000	0	924,000	1,386,000	0	0	1,386,000	2,310,000	0	0	0	0	3,696,000	4,820,000	0
62231 Clinton Avenue, Hempstead Traffic, Pedestrian and Aesthetic Improvements	644,700	13,731	630,969	493,700	0	0	493,700	4,998,500	0	0	0	0	5,492,200	6,447,000	0
62232 Bush Hollow Road, Westbury Traffic, Pedestrian and Aesthetic Improvements	791,700	13,731	777,969	684,600	0	0	684,600	6,440,700	0	0	0	0	7,125,300	7,917,000	0
62233 Peninsula Boulevard, Hempstead Traffic, Pedestrian and Aesthetic Improvements	1,621,200	4,507	1,606,693	6,484,800	0	0	6,484,800	8,106,000	0	0	0	0	14,590,800	16,212,000	0
62237 Woodbury Road, Syosset Traffic, Pedestrian and Safety Improvements	0	0	0	300,000	0	0	300,000	2,700,000	0	0	0	0	3,000,000	3,000,000	0
62239 Lakeview Avenue, Rockville Centre Traffic, Pedestrian and Aesthetic Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62243 Greenwich Street, Hempstead Traffic, Pedestrian and Aesthetic Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62313 Traffic Sign Replacement - Phase V	5,475,000	3,226,686	618,332	0	0	0	0	150,000	150,000	150,000	0	0	450,000	4,225,000	120,000
62457 Traffic Signal Expansion Phase IX	6,590,000	2,441,930	6,345,070	5,608,000	0	0	5,608,000	0	0	0	0	0	5,608,000	12,198,000	1,000,000
62458 Traffic Signal Expansion Phase III	10,350,000	9,244,070	1,105,930	0	0	0	0	0	0	0	0	0	0	10,350,000	0
62460 Hempstead Avenue, Lynbrook Five Way Intersections	1,200,000	206,747	993,253	1,500,000	0	0	1,500,000	1,000,000	0	0	0	0	2,500,000	3,700,000	1,500,000

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed													
	FY 2023 Carry Forward				FY 2025 New Budget				Capital Plan			Capital Authorization		
	Cumulative Budget (pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
62461 Merrick Avenue Signal Expansion	356,000	636,474	217,586	2,675,000	0	4,825,000	7,500,000	1,143,000	0	0	8,643,000	9,489,000	7,500,000	16,989,000
62462 Traffic Signal Expansion Phase X	500,000	732,649	-232,649	3,900,000	0	9,506,000	13,406,000	0	0	13,406,000	13,906,000	13,906,000	13,406,000	27,312,000
62463 Traffic Signal Expansion Phase XI	350,000	0	350,000	0	0	0	0	1,830,000	3,170,000	2,500,000	7,500,000	5,350,000	2,500,000	7,850,000
62464 Countywide Traffic Signal Training Program - Phase I	250,000	0	250,000	0	0	0	0	750,000	750,000	0	1,500,000	2,000,000	1,750,000	3,750,000
62467 Traffic Data Collection Stations	0	0	0	150,000	0	600,000	750,000	150,000	150,000	150,000	1,200,000	1,050,000	150,000	1,200,000
62500 Traffic Studies	20,550,000	14,782,898	5,767,102	1,000,000	0	0	4,000,000	1,000,000	1,000,000	1,000,000	4,000,000	34,090,000	8,500,000	42,590,000
62502 Traffic Safety Master Plan	1,000,000	712,639	287,305	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000
62551 Traffic Management Enhancement	1,500,000	1,050	1,749,920	1,250,000	0	0	4,250,000	0	0	0	1,250,000	3,000,000	1,250,000	4,250,000
62565 Incident Management Phase V	250,000	449,196	-199,186	775,000	0	2,916,000	3,691,000	152,000	0	0	3,843,000	4,093,000	3,691,000	7,784,000
62900 Baldwin Complete Streets	13,925,000	11,244,872	2,680,128	0	0	3,075,000	3,075,000	0	0	0	3,075,000	17,000,000	3,075,000	20,075,000
Transportation	63,905,985	48,889,271	15,017,594	7,094,196	0	0	7,094,196	5,675,000	3,710,000	8,399,125	24,878,321	123,521,085	6,100,000	129,621,085
61144 Nassau County Shared Mobility Management Plan	500,000	213,635	1,366,365	0	0	0	0	1,000,000	0	0	1,000,000	2,800,000	1,000,000	3,600,000
91030 Purex Site Redevelopment	5,000,000	0	6,000,000	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
91080 NICE - Alternative Fuel Buses	4,739,474	4,739,473	12	0	0	0	0	0	0	0	0	4,739,474	0	4,739,474
91082 NICE - Grant Match	993,313	727,725	165,588	0	0	0	0	0	0	0	0	1,002,000	0	1,002,000
91083 NICE - Grant Match	6,047,279	5,047,278	1	0	0	0	0	0	0	0	0	5,047,279	0	5,047,279
91084 NICE - Grant Match	2,471,380	2,471,380	0	0	0	0	0	0	0	0	0	5,806,500	0	5,806,500
91086 NICE - Grant Match	3,034,170	3,034,170	0	0	0	0	0	0	0	0	0	6,930,000	0	6,930,000
91087 NICE - Grant Match	3,600,000	3,599,999	1	0	0	0	0	0	0	0	0	5,196,925	0	5,196,925
91088 NICE - Grant Match	3,500,000	3,500,000	0	0	0	0	0	0	0	0	0	7,000,000	0	7,000,000
91090 Rosa Parks Hempstead Transit Center	1,500,000	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
91091 Nassau Hub Study	11,074,596	11,252,485	177,889	177,889	0	0	177,889	0	0	0	177,889	12,074,596	0	12,074,596
91119 NICE - Grant Match	3,321,983	3,321,982	1	0	0	0	0	0	0	0	0	3,743,966	0	3,743,966

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed													
	FY 2023 Carry Forward			FY 2025 New Budget			Capital Plan					Capital Authorization		
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
91120 NICE - Grant Match	3,400,000	3,400,000	0	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000
91121 NICE - Grant Match	2,023,670	2,199,904	-176,234	800,000	0	0	800,000	0	0	0	800,000	4,023,670	0	4,023,670
91122 NICE - Grant Match	1,000,000	2,700,000	-1,700,000	1,000,000	0	0	1,000,000	700,000	0	0	1,700,000	2,700,000	1,000,000	3,700,000
91123 NICE - Grant Match	1,200,000	1,159,240	30,760	616,307	0	0	616,307	0	0	0	616,307	2,720,800	0	2,720,800
91124 NICE - Grant Match	4,500,000	0	4,500,000	0	0	0	0	0	324,125	324,125	324,125	8,975,875	0	8,975,875
91125 NICE - Grant Match	0	0	0	0	0	0	0	3,975,000	0	0	3,975,000	3,975,000	0	3,975,000
91126 NICE - Grant Match	0	0	0	0	0	0	0	3,710,000	0	0	3,710,000	3,710,000	0	3,710,000
91127 NICE - Grant Match	1,000,000	0	1,000,000	0	0	0	0	0	4,100,000	4,100,000	4,100,000	1,000,000	4,100,000	5,100,000
91128 NICE - Grant Match	0	0	0	0	0	0	0	0	3,975,000	3,975,000	3,975,000	3,975,000	0	3,975,000
91129 NICE - Jamaica Terminal	2,500,000	0	2,500,000	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000
92035 Nassau Hub Transit Initiative	2,500,000	10,000	2,489,000	4,500,000	0	0	4,500,000	0	0	0	4,500,000	24,800,000	0	24,800,000

Sewer and Storm Water Resource District

30051 SD2 Interceptor Corrosion Survey & Rehabilitation	340,736,108	312,353,134	28,382,974	21,100,000	0	27,860,300	48,960,300	47,520,000	27,540,800	27,562,432	151,583,532	516,657,208	55,922,732	572,579,940
33992 Hempstead Harbor Sewer Study	9,510,000	536,356	1,973,644	10,000,000	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	39,510,000	20,000,000	59,510,000
33993 Seaciff Sewers	2,000,000	515,128	11,484,874	0	0	0	0	0	0	0	0	17,000,000	0	17,000,000
33994 Point Lookout Sewer Study	4,000,000	4,000,000	0	0	0	0	0	0	0	0	0	4,000,000	0	4,000,000
35101 Lateral Sewer Repair	1,000,000	469,841	1,130,159	100,000	0	0	100,000	0	0	0	100,000	3,600,000	0	3,600,000
35109 Force Mains/Pump Stations Long Beach	20,674,153	16,324,188	2,339,965	10,000,000	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	50,674,153	20,000,000	70,674,153
35131 Cedarhurst Pump Station	60,216,406	129,599,077	49,310,671	0	0	25,000,000	25,000,000	25,000,000	5,000,000	5,000,000	60,000,000	155,218,406	10,000,000	165,218,406
35132 Lawrence Drainage Pipe Improvements	3,394,797	2,927,934	466,863	0	0	0	0	0	0	0	0	3,394,797	0	3,394,797
35135 Collection System Infiltration and Inflow	12,068,752	11,896,248	139,504	0	0	2,860,300	2,860,300	0	0	0	2,860,300	14,949,052	2,860,300	17,809,352
	3,000,000	478	2,999,524	0	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000	7,000,000	2,000,000	9,000,000

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Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

2025 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2025 New Budget				Capital Plan				Capital Authorization			
	Cumulative Budget (Pre 2025 Budget)	Expenditures Through 2024	Garry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
35136 Sewer Connections in Kings Point and Great Estates	0	0	0	250,000	0	0	250,000	0	0	0	250,000	250,000	0	250,000
35137 Sewer Connections in Manhasset	0	0	0	250,000	0	0	250,000	0	0	0	250,000	250,000	0	250,000
3P311 Pump Station Rehabilitation	47,500,000	105,314,422	42,168,578	0	0	0	0	0	0	0	147,500,000	147,500,000	0	147,500,000
3P312 Pump Station Upgrades	4,250,000	26,143,242	15,106,758	0	0	0	0	0	0	0	66,250,000	66,250,000	0	66,250,000
96041 SSW Motorized Equipment Replacement	5,500,000	5,690,223	1,902,223	500,000	0	0	500,000	520,000	540,800	562,432	2,123,232	7,060,800	1,062,432	8,123,232
Disposal	1,505,192,737	1,424,422,862	119,230,725	144,900,000	0	500,000	145,400,000	56,650,000	63,650,000	66,550,000	332,250,000	1,941,312,274	137,450,000	2,078,762,274
35100 Bay Park & Cedar Creek Digester Rehabilitation	62,000,000	71,116,531	9,116,531	4,000,000	0	0	4,000,000	6,000,000	18,000,000	20,000,000	48,000,000	90,000,000	20,000,000	110,000,000
35114 Wastewater Facilities Improvements	81,655,000	82,082,487	427,487	33,300,000	0	0	33,300,000	8,400,000	16,800,000	16,800,000	75,300,000	140,158,000	50,100,000	190,258,000
35117 Wastewater Facilities Security Improvements	24,750,000	22,069,826	2,680,174	3,600,000	0	0	3,600,000	1,500,000	100,000	0	5,200,000	29,950,000	3,600,000	33,550,000
35121 Wastewater Facilities Storm Restoration	282,745,000	276,947,533	5,797,467	0	0	0	0	0	0	0	350,745,000	350,745,000	0	350,745,000
35123 Superstorm Sandy Repair and Mitigation - Bay Park STP and Countywide Collection	463,725,221	378,084,749	85,641,472	0	0	0	0	0	0	0	468,726,221	468,726,221	0	468,726,221
35130 Countywide Collection and Disposal System Upg	36,221,000	22,118,872	14,102,128	10,000,000	0	0	10,000,000	5,750,000	4,750,000	4,750,000	25,250,000	56,721,000	14,750,000	71,471,000
35134 Hempstead Bay Hassock Restoration	6,000,000	1,200	5,998,800	0	0	500,000	500,000	7,000,000	0	0	7,500,000	14,000,000	0	14,000,000
3B116 Bay Park Outfall District Structure Pipeline Rehabilitation	260,316,393	496,071,378	235,752,985	90,000,000	0	0	90,000,000	20,000,000	10,000,000	0	120,000,000	651,238,530	0	651,238,530
3C067 Cedar Creek Equipment Replacement	97,776,523	75,930,306	11,846,217	4,000,000	0	0	4,000,000	8,000,000	14,000,000	25,000,000	51,000,000	139,776,523	49,000,000	188,776,523
Storm Water	112,966,248	61,920,050	50,646,198	8,100,000	0	5,475,809	13,575,809	14,550,000	17,900,000	8,250,000	54,275,809	199,754,557	15,075,809	214,830,366
35103 Various County Parks Pond/Bulkhead Replacem	5,641,500	3,526,692	114,808	0	0	0	0	0	0	0	3,641,500	3,641,500	0	3,641,500
35106 Rehabilitation of Various Public Works Waterbod	1,758,467	7,542,997	4,215,470	0	0	0	0	0	0	0	11,758,467	11,758,467	0	11,758,467
35125 Whitney Drain Rehabilitation Phase II	4,750,000	1,661,910	4,581,090	0	0	0	0	800,000	0	0	800,000	5,550,000	0	5,550,000
60053 North Village Avenue, Rockville Centre	400,000	0	400,000	100,000	0	0	100,000	5,500,000	1,650,000	0	7,250,000	7,650,000	400,000	7,250,000
60054 Allen Road, Woodmere Drainage	50,000	0	150,000	0	0	0	0	0	0	0	650,000	650,000	0	650,000
60055 Berry Hill Road Drainage Study	100,000	0	100,000	0	0	0	0	0	0	0	500,000	500,000	0	500,000

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.

2025 Budget and Capital Plan

Project Schedule - By Category

	FY 2023 Carry Forward		FY 2025 New Budget		Capital Plan				Capital Authorization					
	Cumulative Budget (Pre 2023 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
60056 Syssel Woodbury Road Drainage Study	100,000	0	100,000	500,000	0	0	500,000	0	0	0	500,000	600,000	0	600,000
60057 Glen Avenue Drainage and Culvert Replacement	100,000	0	100,000	0	0	0	0	0	0	0	0	100,000	0	100,000
60058 Long Beach Road, Oceanside	100,000	0	100,000	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
60059 South Long Beach Road Drainage	150,000	0	150,000	0	0	0	0	0	0	0	0	150,000	0	150,000
60065 Drainage Assessment Master Plan	2,500,000	0	2,500,000	0	0	2,500,000	2,500,000	2,500,000	2,500,000	10,000,000	10,000,000	5,000,000	0	15,000,000
80019 Storm Water Pump Stations Construction	8,945,000	5,947,711	2,997,289	0	0	0	0	0	0	0	0	8,945,000	0	8,945,000
80020 Brookside Creek	1,750,000	67,857	1,682,143	0	0	0	0	1,000,000	1,000,000	2,000,000	2,000,000	3,750,000	0	3,750,000
80042 Groundwater Studies	1,025,000	405,956	1,219,014	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	3,125,000	1,000,000	4,125,000
80044 Crescent Beach Pollution Control	450,000	413,080	36,920	500,000	0	0	500,000	0	0	0	500,000	2,000,000	0	2,000,000
80045 Great Neck Water Pollution Study	200,000	150,000	50,000	0	0	0	0	0	0	0	0	200,000	0	200,000
80046 Newbridge Creek Flooding Mitigation	3,500,000	1,426,3	3,483,737	0	0	0	0	0	0	0	0	5,600,000	0	5,600,000
82001 Drainage Stream Corridors Reconstruction	14,833,196	14,953,988	479,298	500,000	0	0	500,000	250,000	250,000	1,250,000	42,445,696	42,445,696	0	42,445,696
82008 Rehabilitation of Storm Water Basins	2,984,878	9,977,280	3,007,988	3,000,000	0	0	3,000,000	0	0	0	3,000,000	15,984,878	3,000,000	18,984,878
82010 Implementation of Storm Water Management Pro	6,961,449	6,063,060	2,878,369	1,000,000	0	0	1,000,000	1,000,000	1,000,000	4,000,000	11,961,449	2,000,000	0	13,961,449
82014 Horse Brook Drainage Improvements	77,000,000	0	17,000,000	0	0	0	0	0	0	0	0	22,000,000	0	22,000,000
82015 Five Towns Drainage Improvements	1,206,384	399,479	806,905	0	0	0	0	0	0	0	0	1,206,384	0	1,206,384
82017 Bay Park/East Rockaway Drainage Improvement	8,406,056	8,117,289	288,757	0	0	2,975,809	2,975,809	0	0	0	2,975,809	11,381,865	2,975,809	14,357,674
82019 Silver Lake Drainage Improvements	2,554,318	2,323,549	230,769	0	0	0	0	0	0	0	0	2,554,318	0	2,554,318
82020 Drainage Stream Corridors Reconstruction Phase	2,500,000	621,645	1,878,355	2,000,000	0	0	2,000,000	2,000,000	2,000,000	8,000,000	11,000,000	1,500,000	0	12,500,000
82021 Thorne Lane, Matinecock Drainage Improvement	3,600,000	1,600,000	1,600,000	0	0	0	0	0	0	0	0	3,600,000	0	3,600,000
82022 Bayville Avenue, Bayville Road and Drainage Improvements	0	6,522	-6,522	0	0	0	0	1,000,000	9,000,000	2,000,000	12,000,000	12,000,000	0	12,000,000
82023 Great Neck Peninsula Drainage Evaluation	300,000	0	300,000	0	0	0	0	0	0	0	0	300,000	0	300,000

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024 Capital Budget and 2025 - 2028 CIP are bolded.

Nassau County 2024-2027 and 2025-2028 Capital Improvement Plans

2025 Budget and Capital Plan

Project Schedule - By Category

	Proposed													
	FY 2023 Carry Forward	FY 2025 New Budget	Capital Plan					Capital Authorization						
	Cumulative Budget (Pre 2023 Budget)	Expenditures Through 2024	Carry Forward*	2025 County Debt	2025 County Self-Funding	2025 Non-County	2025 TOTAL	2026	2027	2028	FY 2025 - FY 2028	Previously Authorized	New Auth Required	Total Authorization
Environmental Bond Act	153,871,500	147,190,570	6,680,930	0	0	0	0	0	0	0	0	153,871,500	0	153,871,500
Environmental Bond Act	153,871,500	147,190,570	6,680,930	0	0	0	0	0	0	0	0	153,871,500	0	153,871,500
9E100 Environmental Bond Act - 2004	51,525,000	49,207,103	2,317,897	0	0	0	0	0	0	0	0	51,525,000	0	51,525,000
9E200 Environmental Bond Act - 2006	102,346,500	97,983,468	4,363,032	0	0	0	0	0	0	0	0	102,346,500	0	102,346,500

*TD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that would require additional budgeting in future years.
 **New Projects that are proposed to be part of the 2024-Capital Budget and 2025 - 2028 CIP are bolded.

clerk item
207-24

RESOLUTION NO. -2024

A RESOLUTION PROVIDING FOR THE ISSUANCE OF A WARRANT DIRECTING THE TREASURER OF THE COUNTY OF NASSAU TO PAY TO THE SUPERVISORS OF THE SEVERAL TOWNS AND TO THE TREASURERS OF THE SEVERAL VILLAGES AND CITIES WITHIN THE COUNTY OF NASSAU, THE SUMS AS APPORTIONED BY THE NASSAU COUNTY LEGISLATURE BASED ON A REPORT FILED BY THE COUNTY TREASURER AND THE COUNTY CLERK, SHOWING DEPOSITS FROM MORTGAGE TAXES FOR THE PERIOD OF ONE YEAR COMMENCING OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024; PURSUANT TO THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE.

APPROVED AS TO FORM
Bryan D. Barrios
Deputy County Attorney

CLERK OF THE NASSAU COUNTY LEGISLATURE
2024 OCT 21 P 4: 25

WHEREAS, the County Treasurer and the County Clerk have heretofore filed with the Clerk of the Nassau County Legislature their joint report showing that the sum of \$ 21,473,052.31 is the net amount to be credited to the various tax districts in the County of Nassau, in accordance with section 5-1.2 of the Nassau County Administrative Code for the period commencing October 1, 2023, and ending on September 30, 2024; and

WHEREAS, the Nassau County Legislature in pursuance of said section of the Nassau County Administrative Code is required to issue its warrants for payment to the respective tax districts of the County of seventy-five percent of the amounts credited in the quarterly reports for the period commencing October 1, 2023 and ending on September 30, 2024 as apportioned as required by the aforesaid section; and

WHEREAS, the Nassau County Legislature in pursuance of the said section of the Nassau County Administrative Code is required to issue its warrant, based upon the entire amount, less expenses, collected for such mortgage taxes during the entire preceding year ending September 30th, after having first deducted all amounts theretofore paid to the various supervisors and treasurers during the tax period covered by the said warrant; and

WHEREAS, the aforesaid section of the Nassau County Administrative Code further requires that the said warrant to be issued by the Nassau County Legislature shall direct payment of the net amount of such taxes as finally apportioned, to the respective supervisors and village and city treasurers; now therefore, be it

RESOLVED, that the sum of \$ 21,473,052.31 being the net amount collected as above, is hereby apportioned among the respective tax district of the County of Nassau as follows, less all amounts heretofore paid to the various supervisors and

treasurers covering the tax period commencing October 1, 2023 and ending September 30, 2024.

To the Supervisor of the
 Town of Hempstead the sum of \$ 9,110,929.81

To the Village Treasurer of the Incorporated
 Villages in the Town of Hempstead

VILLAGE	NET AMOUNT
ATLANTIC BEACH	\$ 22,327.33
BELLEROSE	\$ 5,608.96
CEDARHURST	\$ 64,970.90
EAST ROCKAWAY	\$ 47,753.88
FLORAL PARK	\$ 70,992.07
FREEPORT	\$ 239,707.10
GARDEN CITY	\$ 322,026.35
HEMPSTEAD	\$ 280,643.73
HEWLETT BAY PARK	\$ 12,622.81
HEWLETT HARBOR	\$ 11,762.86
HEWLETT NECK	\$ 3,042.93
ISLAND PARK	\$ 17,968.25
LAWRENCE	\$ 75,933.19
LYNBROOK	\$ 118,379.73
MALVERNE	\$ 44,412.57
MINEOLA	\$ 821.65
NEW HYDE PARK	\$ 17,921.79
ROCKVILLE CENTRE	\$ 209,168.16
SOUTH FLORAL PARK	\$ 2,446.33
STEWART MANOR	\$ 8,859.11
VALLEY STREAM	\$ 175,806.69
WOODSBURGH	\$ 4,873.16

To the Supervisor of the

Town of North Hempstead, the sum of \$ 3,153,588.97

To the Village Treasurer of the Incorporated
Villages in the Town of North Hempstead

VILLAGE	NET AMOUNT
BAXTER ESTATES	\$ 8,752.63
EAST HILLS	\$ 65,243.86
EAST WILLISTON	\$ 14,012.12
FLORAL PARK	\$ 9,048.14
FLOWER HILL	\$ 46,075.67
GARDEN CITY	\$ 620.07
GREAT NECK	\$ 89,890.40
GREAT NECK ESTATES	\$ 24,138.40
GREAT NECK PLAZA	\$ 93,001.99
KENSINGTON	\$ 8,325.54
KINGS POINT	\$ 80,204.57
LAKE SUCCESS	\$ 95,301.40
MANORHAVEN	\$ 25,996.02
MINEOLA	\$ 191,816.93
MUNSEY PARK	\$ 25,012.39
NEW HYDE PARK	\$ 28,110.92
NORTH HILLS	\$ 86,442.36
OLD WESTBURY	\$ 53,805.20
PLANDOME	\$ 14,212.78
PLANDOME HEIGHTS	\$ 5,531.00
PLANDOME MANOR	\$ 10,628.23
PORT WASHINGTON N.	\$ 25,028.80
ROSLYN	\$ 45,802.11
ROSLYN ESTATES	\$ 9,329.48
ROSLYN HARBOR	\$ 12,787.56
RUSSELL GARDENS	\$ 9,171.80
SADDLE ROCK	\$ 9,376.87
SANDS POINT	\$ 56,890.32
THOMASTON	\$ 25,426.61
WESTBURY	\$ 78,356.19
WILLISTON PARK	\$ 32,434.77

To the Supervisor of the Town of Oyster Bay, the sum of \$ 4,695,745.16

To the Village Treasurer of the Incorporated Villages in the Town of Oyster Bay

VILLAGE	AMOUNT
BAYVILLE	\$ 35,823.28
BROOKVILLE	\$ 94,915.05
CENTRE ISLAND	\$ 6,281.97
COVE NECK	\$ 4,311.58
EAST HILLS	\$ 648.59
FARMINGDALE	\$ 64,878.86
LATTINGTOWN	\$ 50,294.65
LAUREL HOLLOW	\$ 33,128.23
MASSAPEQUA PARK	\$ 62,238.34
MATINECOCK	\$ 33,203.31
MILL NECK	\$ 27,019.14
MUTTONTOWN	\$ 66,450.36
OLD BROOKVILLE	\$ 38,994.78
OLD WESTBURY	\$ 63,505.66
OYSTER BAY COVE	\$ 34,624.35
ROSLYN HARBOR	\$ 1,842.58
SEA CLIFF	\$ 36,784.33
UPPER BROOKVILLE	\$ 52,842.30

To the City Treasurer of the City of Long Beach, the sum of \$ 387,385.57

To the City Treasurer or comparable Financial officer of the City of Glen Cove, the sum of \$ 378,790.76

and be it further

RESOLVED, that the Clerk of the Nassau County Legislature shall execute on behalf of the Legislature a warrant, in pursuance of Section 5-1.2 of the Nassau County Administrative Code, directing the County Treasurer to make payment of the aforesaid sums to the respective officials set forth herein.

that the seal affixed to the foregoing warrant is the seal of the Nassau County Legislature and was thereto affixed by order of the Nassau County Legislature; and that he signed said warrant by like order of said Legislature.

Notary Public, Nassau County

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 18, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Social Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. -2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Social Services.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 OCT 23 P 4:28

WHEREAS, Nassau County has received certain revenue; and
WHEREAS, such funds have not been otherwise appropriated; and
WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BASS2400002

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
27,158,973	100% Funded Positions	GRT	SS	AA	17,088,186
		GRT	SS	AB	9,950,787
		GRT	SS	DD	120,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

October 18, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

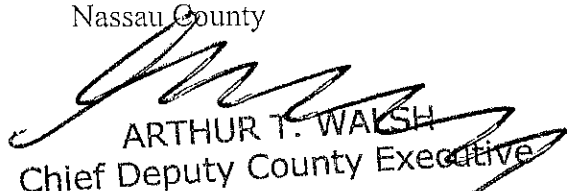
HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Social Services. In order to make the monies available for the Department of Social Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County


ARTHUR T. WALSH
Chief Deputy County Executive



Supplemental Appropriation Form

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Budget Director

From: Jose Lopez, Commissioner of Social Services

Date: October 10, 2024

Re: Supplemental Appropriation Request -- 100% Funded Positions

The Department of Social Services receives 100% funding from the Federal and State governments. These areas include SNAP (formerly Food Stamps), Home Energy Assistance Program (HEAP), Employment services funded under the Flexible Fund for Family Services; Summer Youth Employment Program, Youth Employment Program, Family-Centered case management services, and portions of our administrative expenditures for Medicaid. Therefore, we are requesting the supplemental appropriation be allocated as follows:

NIFS ENTRY

Document ID #: **BASS24000002**
Grant Index #: **SS-GRT-25Y3FED**
Grant Detail: **25**

REVENUE

A. FUND - GRT		
B. DEPT CODE - SS		
C. OBJECT CODE - FA, SA		
D. SUB-OBJECT CODE -	R0901	\$ 17,027,117
	R1001	\$ 8,522,841
	R1078	\$ 1,609,015
TOTAL REVENUE -		\$ 27,158,973

EXPENSES

E. FUND - GRT		
F. DEPT CODE - SS		
G. OBJECT CODE -	AA 97Z	\$ 17,088,186
	AB 10F	\$ 9,950,787
	DD 497	\$ 120,000
TOTAL EXPENSES-		\$ 27,158,973



Office of Grants Management

Controlled by: Office of Management and Budget

SUPPLEMENTAL APPROPRIATION REQUEST

Grant Profile – Additional Information
(see attached)

Grant Name: 100% Funded Positions

Total Grant Funding: 27,158,973

Grant Purpose: Special Population Assistance

Clients Served: Clients receiving assistance from the Special Population program which consists of SNAP, HEAP, Employment services, TANF, and Medicaid.

Impact on Funding: (see attached)

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, portion of grant agreement indicating amount of award or other document substantiating funding)



269-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 15, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	

Internal Approvals

County Executive/ Deputy:	County Attorney: KGH
Budget:	Legislative Affairs: CGL

BAHE24000020

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Health Department – 2024 Lead Poisoning Prevention Program</u>	<u>APPROPRIATION</u>
	\$251,400.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Health Department – 2024 Lead Poisoning Prevention Program – HEGRTL200NYS

This item appropriates \$251,400.00 in funds received from the New York State Department of Health, for the period of October 1, 2024, through September 30, 2025. The purpose of this grant is to reduce the prevalence of elevated blood lead levels in children under six years of age through public and professional outreach and education, screening, diagnostic evaluation, case management and environmental inspections.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.
<u>Recommendation:</u> Approve Ordinance as Submitted

2024 OCT 23 10:27
CLERK OF THE BOARD

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 18, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. -2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 OCT 23 P 4: 21

WHEREAS, Nassau County has received certain revenue; and
WHEREAS, such funds have not been otherwise appropriated; and
WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
251,400	NYS Department of Health	GRT	HE	AA	172,998
		GRT	HE	AB	77,933
		GRT	HE	DD	469

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

October 18, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Health Department. In order to make the monies available for the Health Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County

A handwritten signature in black ink, appearing to read "Arthur T. Walsh", is written over the typed name and title of the Chief Deputy County Executive.

ARTHUR T. WALSH
Chief Deputy County Executive



SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director - Office of Management & Budget

From: Deneen Jenkins, Fiscal Director Health Department

Date: July 10, 2024

Subject: Supplemental Appropriation Request - Lead Poisoning-Prevention Program

The Health Department requests the supplemental appropriation of \$251,400 in funds to be received from the New York State Department of Health according to the following schedule.

BA #: BAHE24000020
Grant Index: HEGRTL200NYS
Grant: HEL2
Grant Detail: 24
Grant Period: 10/1/24 - 9/30/25

Revenue

Fund: GRT
Dept. Code: HE
Object Code: FA
Sub-Object Code: R1078 \$251,400
Total Revenue: \$251,400

Expenses

Fund: GRT
Dept. Code: HE
Sub-Object Code: AA97Z \$172,998
AB10F 77,933
DD497 469
Total Expense: \$251,400

Grant Profile – Additional Information

Grant Name: Childhood Lead Poisoning Prevention Program
L2 24

Grant Period: October 1, 2024 – September 30, 2025

Grant Funding: \$251,400

Grant Purpose: To reduce the prevalence of elevated blood lead levels in children under six years of age through public and professional outreach and education, screening, diagnostic evaluation, case management and environmental inspections.

Clients' Served: Residents of Nassau County.

Impact on Funding: The grant provides funding for salary, fringe benefits, supplies, and local travel. This grant does not require matching funds. Indirect Costs not allowed.



270-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 8, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Elizabeth Valerio	

Internal Approvals			
County Executive/ Deputy:	<i>[Signature]</i>	County Attorney:	<i>KGH</i>
Budget:	<i>[Signature]</i>	Legislative Affairs:	<i>CGL</i>

BABU24000024

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Office of Mgt and Budget – Distribution #14 - Year 2</u>	<u>APPROPRIATION</u>
	\$1,604,332.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Office of Mgt and Budget – Distribution #14 - Year 2 (BUGRTILXINYS - 25)

This item appropriates \$1,604,332.00 in funds from the NYS Indigent Legal Services.

The purpose of this grant is to make improvements within the Indigent Legal Services system through the County contractors, Legal Aid Society of Nassau County, and the Nassau County Bar Association. This is year 2 (2025) of Distribution #14, a distribution which covers the years 2024, 2025 & 2026.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.
<u>Recommendation:</u> Approve Ordinance as Submitted

2024 OCT 22 100 1702
 CLERK OF THE BOARD OF
 SUPERVISORS
 NASSAU COUNTY
 NEW YORK



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

BABU2400025

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Office of Mgt and Budget – Distribution #13 - Year 3</u>	<u>APPROPRIATION</u> \$492,263.00
---	--

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Office of Mgt and Budget – Distribution #13 - Year 3 (BUGRTILXINYS - 24)

This item appropriates \$492,263.00 in funds from the NYS Indigent Legal Services.

The purpose of this grant is to make improvements within the Indigent Legal Services system through the County contractors, Legal Aid Society of Nassau County, and the Nassau County Bar Association. This is year 3 (2025) of Distribution #13, a distribution which covers the years 2023, 2024 & 2025.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance as Submitted

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 18, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Management and Budget.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. – 2024

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Office of Management and Budget.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
 COUNTY CLERK
 2024 OCT 23 P 4 14

WHEREAS, Nassau County has received certain revenue; and
 WHEREAS, such funds have not been otherwise appropriated; and
 WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BABU24000024

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,604,332	NYS Office of Indigent Legal Services	GRT	BU	DE	1,604,332

BABU24000025

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
492,263	NYS Office of Indigent Legal Services	GRT	BU	DE	492,263

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

October 18, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Office of Management and Budget.

In order to make the monies available for the Office of Management and Budget, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County

A handwritten signature in black ink, appearing to read "Arthur T. Walsh", is written over the typed name and title.

ARTHUR T. WALSH
Chief Deputy County Executive

BRUCE A. BLAKEMAN
COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

OFFICE OF MANAGEMENT & BUDGET
ONE WEST STREET
MINEOLA, NY 11501-4895
INTER-DEPARTMENTAL MEMO

TO: County Attorney
FROM: Office of Management and Budget
DATE: October 8, 2024
SUBJECT: SUPPLEMENTAL APPROPRIATION

Please prepare a resolution for the following Supplemental Appropriation:

Document ID: BABU24000024

Revenue

Fund	GRT	
Dept. Code	BU	
Index	BUGRTILX1NYS-25	
Object Code	SA	
Sub-Object Code	R100i	\$1,604,332.00
<u>TOTAL REVENUE</u>		<u>\$1,604,332.00</u>

Expenses

Fund	GRT	
Dept. Code	BU	
Index	BUGRTILX1NYS-25	
Object	DE	
Sub-Object Code	DE500	\$1,604,332.00
<u>TOTAL EXPENSE</u>		<u>\$ 1,604,332.00</u>

The above supplemental appropriation has been recorded and document number BABU24000024 has been assigned. This supplemental appropriation should make the next available calendar.

A handwritten signature in cursive script, appearing to read "Elizabeth Valerio".

Elizabeth Valerio, OMB

Office of Indigent Legal Services

Distribution #14

January 1, 2024 - December 31, 2026

CONTRACT #	COUNTY	1-YEAR AMOUNT	TOTAL FOR ALL THREE YEARS
C140001	Albany	\$524,485.00	\$1,573,455.00
C140002	Allegany	\$70,434.00	\$211,302.00
C140003	Broome	\$435,177.00	\$1,305,531.00
C140004	Cattaraugus	\$161,466.00	\$484,398.00
C140005	Cayuga	\$87,366.00	\$262,098.00
C140006	Chautauqua	\$179,946.00	\$539,838.00
C140007	Chemung	\$176,864.00	\$530,592.00
C140008	Chenango	\$59,436.00	\$178,308.00
C140009	Clinton	\$152,230.00	\$456,690.00
C140010	Columbia	\$101,162.00	\$303,486.00
C140011	Cortland	\$100,348.00	\$301,044.00
C140012	Delaware	\$69,914.00	\$209,742.00
C140013	Dutchess	\$547,813.00	\$1,643,439.00
C140014	Erie	\$970,085.00	\$2,910,255.00
C140015	Essex	\$63,832.00	\$191,496.00
C140016	Franklin	\$75,322.00	\$225,966.00
C140017	Fulton	\$73,416.00	\$220,248.00
C140018	Genesee	\$111,400.00	\$334,200.00
C140019	Greene	\$76,920.00	\$230,760.00
T140001	Hamilton	\$8,632.00	\$25,896.00
C140020	Herkimer	\$44,494.00	\$133,482.00
C140021	Jefferson	\$129,572.00	\$388,716.00
C140022	Lewis	\$37,976.00	\$113,928.00
C140023	Livingston	\$67,734.00	\$203,202.00
C140024	Madison	\$75,892.00	\$227,676.00
C140025	Monroe	\$1,061,585.00	\$3,184,755.00
C140026	Montgomery	\$74,256.00	\$222,768.00
C140027	Nassau	\$1,075,461.00	\$3,226,383.00
C140028	New York City	\$765,561.00	\$2,296,683.00
C140029	Niagara	\$219,526.00	\$658,578.00
C140030	Oneida	\$358,764.00	\$1,076,292.00
C140031	Onondaga	\$640,388.00	\$1,921,164.00
C140032	Ontario	\$181,274.00	\$543,822.00
C140033	Orange	\$441,584.00	\$1,324,752.00
C140034	Orleans	\$52,146.00	\$156,438.00
C140035	Oswego	\$182,974.00	\$548,922.00
C140036	Otsego	\$111,370.00	\$334,110.00
C140037	Putnam	\$94,564.00	\$283,692.00
C140038	Rensselaer	\$181,382.00	\$544,146.00

Office of Indigent Legal Services

Distribution #14

January 1, 2024 - December 31, 2026

CONTRACT #	COUNTY	1-YEAR AMOUNT	TOTAL FOR ALL THREE YEARS
C140039	Rockland	\$414,904.00	\$1,244,712.00
C140040	Saratoga	\$141,067.00	\$423,201.00
C140041	Schenectady	\$308,843.00	\$926,529.00
C140042	Schoharie	\$45,660.00	\$136,980.00
C140043	Schuyler	\$37,184.00	\$111,552.00
C140044	Seneca	\$46,214.00	\$138,642.00
C140045	St. Lawrence	\$170,435.00	\$511,305.00
C140046	Steuben	\$140,598.00	\$421,794.00
C140047	Suffolk	\$1,404,171.00	\$4,212,513.00
C140048	Sullivan	\$161,998.00	\$485,994.00
C140049	Tioga	\$41,268.00	\$123,804.00
C140050	Tompkins	\$179,657.00	\$538,971.00
C140051	Ulster	\$293,696.00	\$881,088.00
C140052	Warren	\$106,812.00	\$320,436.00
C140053	Washington	\$59,002.00	\$177,006.00
C140054	Wayne	\$165,141.00	\$495,423.00
C140055	Westchester	\$1,862,331.00	\$5,586,993.00
C140056	Wyoming	\$34,040.00	\$102,120.00
C140057	Yates	\$32,456.00	\$97,368.00
	TOTAL	\$15,488,228.00	\$46,464,684.00

Office of Indigent Legal Services
Distribution #14 Amendment Amounts

For January 1, 2025 - December 31, 2026

CONTRACT #	COUNTY	Jan. 1, 2025 - Dec. 31, 2025 Additional Funding Amount	Jan. 1, 2026 - Dec. 31, 2026 Additional Funding Amount	TOTAL AMOUNT ADDED TO DISTRIBUTION #14 CONTRACT	AMENDED DISTRIBUTION #14 TOTAL
C140001	Albany	\$262,243.00	\$524,486.00	\$786,729.00	\$2,360,184.00
C140002	Allegany	\$35,217.00	\$70,434.00	\$105,651.00	\$316,953.00
C140003	Broome	\$217,589.00	\$435,178.00	\$652,767.00	\$1,958,298.00
C140004	Cattaraugus	\$80,733.00	\$161,466.00	\$242,199.00	\$726,597.00
C140005	Cayuga	\$43,683.00	\$87,366.00	\$131,049.00	\$393,147.00
C140006	Chautauqua	\$89,973.00	\$179,946.00	\$269,919.00	\$809,757.00
C140007	Chemung	\$88,432.00	\$176,864.00	\$265,296.00	\$795,888.00
C140008	Chenango	\$29,718.00	\$59,436.00	\$89,154.00	\$267,462.00
C140009	Clinton	\$76,115.00	\$152,230.00	\$228,345.00	\$685,035.00
C140010	Columbia	\$50,581.00	\$101,162.00	\$151,743.00	\$455,229.00
C140011	Cortland	\$50,174.00	\$100,348.00	\$150,522.00	\$451,566.00
C140012	Delaware	\$34,957.00	\$69,914.00	\$104,871.00	\$314,613.00
C140013	Dutchess	\$273,907.00	\$547,814.00	\$821,721.00	\$2,465,160.00
C140014	Erie	\$485,043.00	\$970,086.00	\$1,455,129.00	\$4,365,384.00
C140015	Essex	\$31,916.00	\$63,832.00	\$95,748.00	\$287,244.00
C140016	Franklin	\$37,661.00	\$75,322.00	\$112,983.00	\$338,949.00
C140017	Fulton	\$36,708.00	\$73,416.00	\$110,124.00	\$330,372.00
C140018	Genesee	\$55,700.00	\$111,400.00	\$167,100.00	\$501,300.00
C140019	Greene	\$38,460.00	\$76,920.00	\$115,380.00	\$346,140.00
T140001	Hamilton	\$4,316.00	\$8,632.00	\$12,948.00	\$38,844.00
C140020	Herkimer	\$22,247.00	\$44,494.00	\$66,741.00	\$200,223.00
C140021	Jefferson	\$64,786.00	\$129,572.00	\$194,358.00	\$583,074.00
C140022	Lewis	\$18,988.00	\$37,976.00	\$56,964.00	\$170,892.00
C140023	Livingston	\$33,867.00	\$67,734.00	\$101,601.00	\$304,803.00
C140024	Madison	\$37,946.00	\$75,892.00	\$113,838.00	\$341,514.00
C140025	Monroe	\$530,793.00	\$1,061,586.00	\$1,592,379.00	\$4,777,134.00
C140026	Montgomery	\$37,128.00	\$74,256.00	\$111,384.00	\$334,152.00
C140027	Nassau	\$537,731.00	\$1,075,462.00	\$1,613,193.00	\$4,839,576.00
C140029	Niagara	\$109,763.00	\$219,526.00	\$329,289.00	\$987,867.00
C140030	Oneida	\$179,382.00	\$358,764.00	\$538,146.00	\$1,614,438.00
C140031	Onondaga	\$320,194.00	\$640,388.00	\$960,582.00	\$2,881,746.00
C140032	Ontario	\$90,637.00	\$181,274.00	\$271,911.00	\$815,733.00
C140033	Orange	\$220,792.00	\$441,584.00	\$662,376.00	\$1,987,128.00
C140034	Orleans	\$26,073.00	\$52,146.00	\$78,219.00	\$234,657.00
C140035	Oswego	\$91,487.00	\$182,974.00	\$274,461.00	\$823,383.00
C140036	Otsego	\$55,685.00	\$111,370.00	\$167,055.00	\$501,165.00
C140037	Putnam	\$47,282.00	\$94,564.00	\$141,846.00	\$425,538.00
C140038	Rensselaer	\$90,691.00	\$181,382.00	\$272,073.00	\$816,219.00

Office of Indigent Legal Services
Distribution #14 Amendment Amounts
For January 1, 2025 - December 31, 2026

CONTRACT #	COUNTY	Jan. 1, 2025 - Dec. 31, 2025 Additional Funding Amount	Jan. 1, 2026 - Dec. 31, 2026 Additional Funding Amount	TOTAL AMOUNT ADDED TO DISTRIBUTION #14 CONTRACT	AMENDED DISTRIBUTION #14 TOTAL
C140039	Rockland	\$207,452.00	\$414,904.00	\$622,356.00	\$1,867,068.00
C140040	Saratoga	\$70,534.00	\$141,068.00	\$211,602.00	\$634,803.00
C140041	Schenectady	\$154,422.00	\$308,844.00	\$463,266.00	\$1,389,795.00
C140042	Schoharie	\$22,830.00	\$45,660.00	\$68,490.00	\$205,470.00
C140043	Schuyler	\$18,592.00	\$37,184.00	\$55,776.00	\$167,328.00
C140044	Seneca	\$23,107.00	\$46,214.00	\$69,321.00	\$207,963.00
C140045	St. Lawrence	\$85,218.00	\$170,436.00	\$255,654.00	\$766,959.00
C140046	Steuben	\$70,299.00	\$140,598.00	\$210,897.00	\$632,691.00
C140047	Suffolk	\$702,086.00	\$1,404,172.00	\$2,106,258.00	\$6,318,771.00
C140048	Sullivan	\$80,999.00	\$161,998.00	\$242,997.00	\$728,991.00
C140049	Tioga	\$20,634.00	\$41,268.00	\$61,902.00	\$185,706.00
C140050	Tompkins	\$89,829.00	\$179,658.00	\$269,487.00	\$808,458.00
C140051	Ulster	\$146,848.00	\$293,696.00	\$440,544.00	\$1,321,632.00
C140052	Warren	\$53,406.00	\$106,812.00	\$160,218.00	\$480,654.00
C140053	Washington	\$29,501.00	\$59,002.00	\$88,503.00	\$265,509.00
C140054	Wayne	\$82,571.00	\$165,142.00	\$247,713.00	\$743,136.00
C140055	Westchester	\$931,166.00	\$1,862,332.00	\$2,793,498.00	\$8,380,491.00
C140056	Wyoming	\$17,020.00	\$34,040.00	\$51,060.00	\$153,180.00
C140057	Yates	\$16,228.00	\$32,456.00	\$48,684.00	\$146,052.00
TOTAL		\$7,361,340.00	\$14,722,680.00	\$22,084,020.00	\$66,252,021.00

ATTACHMENT B-1

BUDGET

**Office of Indigent Legal Services
DISTRIBUTION #14
January 1, 2024 - December 31, 2026**

COUNTY OF NASSAU

Total Contract Amount: \$3,226,383.00

Budget Expenditure Item	Year 1 1/1/24 - 12/31/24	Year 2 1/1/25 - 12/31/25	Year 3 1/1/26 - 12/31/26
ASSIGNED COUNSEL DEFENDER PLAN			
Personnel:			
Clerk/Typist - Salary	\$53,460.00	\$55,063.00	\$56,715.00
Clerk/Typist - Fringe Benefits	\$16,038.00	\$16,519.00	\$17,015.00
Administrative Secretary - Salary	\$63,654.00	\$65,564.00	\$67,533.00
Administrative Secretary - Fringe Benefits	\$19,097.00	\$19,669.00	\$20,259.00
Additional Personnel Expenses	\$10,000.00	\$10,000.00	\$15,000.00
Subtotal Personnel	\$162,249.00	\$166,815.00	\$176,522.00
Contracted/Consultant:			
"Attorney of the Day" Program	\$312,000.00	\$312,000.00	\$312,000.00
Subtotal Contracted/Consultant	\$312,000.00	\$312,000.00	\$312,000.00
OTPS:			
Office Supplies	\$5,825.00	\$5,825.00	\$5,825.00
CLEs / Trainings / Convenings	\$20,000.00	\$20,000.00	\$20,000.00
Subtotal OTPS	\$25,825.00	\$25,825.00	\$25,825.00
ASSIGNED COUNSEL DEFENDER PLAN - TOTAL	\$500,074.00	\$504,640.00	\$514,347.00
LEGAL AID SOCIETY OF NASSAU COUNTY			
Personnel:			
(3) Staff Attorneys - Salary	\$229,000.00	\$240,000.00	\$251,000.00
(3) Staff Attorneys (FT) - Fringe Benefits	\$165,100.00	\$172,000.00	\$195,000.00
Paralegal (FT) - Salary	\$73,000.00	\$76,000.00	\$79,000.00
Paralegal (FT) - Fringe Benefits	\$50,500.00	\$57,500.00	\$62,500.00
Subtotal Personnel	\$517,600.00	\$545,500.00	\$587,500.00
Contracted/Consultant:			
Specialized Services	\$10,000.00	\$5,000.00	\$5,000.00
Subtotal Contracted/Consultant	\$10,000.00	\$5,000.00	\$5,000.00
OTPS:			
Office Supplies	\$1,761.00	\$1,461.00	\$1,500.00

Budget Expenditure Item	Year 1 1/1/24 - 12/31/24	Year 2 1/1/25 - 12/31/25	Year 3 1/1/26 - 12/31/26
Technology/Hardware	\$5,500.00	\$3,000.00	\$2,500.00
Travel / Mileage	\$2,000.00	\$2,000.00	\$2,000.00
Professional Service Fees	\$2,500.00	\$2,500.00	\$2,500.00
CLEs / Training / Convenings	\$2,500.00	\$2,500.00	\$2,500.00
Subtotal OTPS	\$14,261.00	\$11,461.00	\$11,000.00
LEGAL AID SOCIETY OF NASSAU COUNTY - TOTAL	\$541,861.00	\$561,961.00	\$603,500.00
TOTAL	\$1,041,935.00	\$1,066,601.00	\$1,117,847.00
THREE-YEAR TOTAL	\$3,226,383.00		

BRUCE BLAKEMAN
COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

STAFF SUMMARY
OFFICE OF MANAGEMENT & BUDGET

TO: County Attorney
FROM: Office of Management and Budget
DATE: October 8, 2024
SUBJECT: SUPPLEMENTAL APPROPRIATION

Please prepare a resolution for the following Supplemental Appropriation:

Document ID: BABU24000025

Revenue

Fund	GRT	
Dept. Code	BU	
Index	BUGRTILX1NYS-24	
Object Code	SA	
Sub-Object Code	R1001	\$492,263.00
<u>TOTAL REVENUE</u>		<u>\$492,263.00</u>

Expenses

Fund	GRT	
Dept. Code	BU	
Index	BUGRTILX1NYS	
Object	DE	
Sub-Object Code	DE547	\$492,263.00
<u>TOTAL EXPENSE</u>		<u>\$492,263.00</u>

The above supplemental appropriation has been recorded and document number BABU24000025 has been assigned. This supplemental appropriation should make the next available calendar.



Elizabeth Valerio, OMB

Office of Indigent Legal Services

Distribution #13

January 1, 2023 - December 31, 2025

CONTRACT #	COUNTY	1-YEAR AMOUNT	3-YEAR AMOUNT
C130001	Albany	\$262,243.00	\$786,729.00
C130002	Allegany	\$35,217.00	\$105,651.00
C130003	Broome	\$217,589.00	\$652,767.00
C130004	Cattaraugus	\$80,733.00	\$242,199.00
C130005	Cayuga	\$43,683.00	\$131,049.00
C130006	Chautauqua	\$89,973.00	\$269,919.00
C130007	Chemung	\$88,432.00	\$265,296.00
C130008	Chenango	\$29,718.00	\$89,154.00
C130009	Clinton	\$76,115.00	\$228,345.00
C130010	Columbia	\$50,581.00	\$151,743.00
C130011	Cortland	\$50,174.00	\$150,522.00
C130012	Delaware	\$34,957.00	\$104,871.00
C130013	Dutchess	\$273,907.00	\$821,721.00
C130014	Erie	\$485,043.00	\$1,455,129.00
C130015	Essex	\$31,916.00	\$95,748.00
C130016	Franklin	\$37,661.00	\$112,983.00
C130017	Fulton	\$36,708.00	\$110,124.00
C130018	Genesee	\$55,700.00	\$167,100.00
C130019	Greene	\$38,460.00	\$115,380.00
T130001	Hamilton	\$4,316.00	\$12,948.00
C130020	Herkimer	\$22,247.00	\$66,741.00
C130021	Jefferson	\$64,786.00	\$194,358.00
C130022	Lewis	\$18,988.00	\$56,964.00
C130023	Livingston	\$33,867.00	\$101,601.00
C130024	Madison	\$37,946.00	\$113,838.00
C130025	Monroe	\$530,793.00	\$1,592,379.00
C130026	Montgomery	\$37,128.00	\$111,384.00
C130027	Nassau	\$537,731.00	\$1,613,193.00
C130029	Niagara	\$109,763.00	\$329,289.00
C130030	Oneida	\$179,382.00	\$538,146.00
C130031	Onondaga	\$320,194.00	\$960,582.00
C130032	Ontario	\$90,637.00	\$271,911.00
C130033	Orange	\$220,792.00	\$662,376.00
C130034	Orleans	\$26,073.00	\$78,219.00
C130035	Oswego	\$91,487.00	\$274,461.00
C130036	Otsego	\$55,685.00	\$167,055.00
C130037	Putnam	\$47,282.00	\$141,846.00
C130038	Rensselaer	\$90,691.00	\$272,073.00
C130039	Rockland	\$207,452.00	\$622,356.00
C130040	Saratoga	\$70,534.00	\$211,602.00
C130041	Schenectady	\$154,422.00	\$463,266.00
C130042	Schoharie	\$22,830.00	\$68,490.00
C130043	Schuyler	\$18,592.00	\$55,776.00
C130044	Seneca	\$23,107.00	\$69,321.00
C130045	St. Lawrence	\$85,218.00	\$255,654.00

Office of Indigent Legal Services

Distribution #13

January 1, 2023 - December 31, 2025

CONTRACT #	COUNTY	1-YEAR AMOUNT	3-YEAR AMOUNT
C130046	Steuben	\$70,299.00	\$210,897.00
C130047	Suffolk	\$702,086.00	\$2,106,258.00
C130048	Sullivan	\$80,999.00	\$242,997.00
C130049	Tioga	\$20,634.00	\$61,902.00
C130050	Tompkins	\$89,829.00	\$269,487.00
C130051	Ulster	\$146,848.00	\$440,544.00
C130052	Warren	\$53,406.00	\$160,218.00
C130053	Washington	\$29,501.00	\$88,503.00
C130054	Wayne	\$82,571.00	\$247,713.00
C130055	Westchester	\$931,166.00	\$2,793,498.00
C130056	Wyoming	\$17,020.00	\$51,060.00
T130002	Yates	\$16,228.00	\$48,684.00
	TOTAL	\$7,361,340.00	\$22,084,020.00

ATTACHMENT B-1

BUDGET

Office of Indigent Legal Services
DISTRIBUTION #13
January 1, 2023 - December 31, 2025

COUNTY OF NASSAU

Total Contract Amount: \$1,613,193.00

Budget Expenditure Item	Year 1 1/1/23 - 12/31/23	Year 2 1/1/24 - 12/31/24	Year 3 1/1/25 - 12/31/25
ASSIGNED COUNSEL DEFENDER PLAN			
Personnel:			
(FT) Clerk/Typist - Salary	\$0.00	\$53,400.00	\$55,002.00
(FT) Clerk/Typist - Fringe	\$0.00	\$22,428.00	\$23,100.00
Subtotal Personnel	\$0.00	\$75,828.00	\$78,102.00
Contracted/Consultant:			
"Attorney of the Day" Program	\$274,194.00	\$92,298.00	\$95,066.00
Subtotal Contracted/Consultant	\$274,194.00	\$92,298.00	\$95,066.00
OTPS:			
Computers and Equipment Upgrades/Office Equipment/ Technology Installation/Printers	\$61,000.00	\$0.00	\$0.00
CLEs Trainings/Trainings	\$20,000.00	\$10,000.00	\$0.00
Subtotal OTPS	\$81,000.00	\$10,000.00	\$0.00
ASSIGNED COUNSEL DEFENDER PLAN - TOTAL	\$355,194.00	\$178,126.00	\$173,168.00
LEGAL AID SOCIETY OF NASSAU COUNTY			
Personnel:			
(3)(FT) Attorneys - Salary	\$195,000.00	\$204,000.00	\$213,000.00
(3)(FT) Attorneys - Fringe	\$83,160.00	\$90,450.00	\$98,595.00
Subtotal Personnel	\$278,160.00	\$294,450.00	\$311,595.00
OTPS:			
Office Supplies/Short-Term Disability/Secure Passes	\$600.00	\$600.00	\$600.00
Professional Fees/NYS Attorney Registration Fees	\$4,050.00	\$4,050.00	\$4,050.00
CLEs Trainings/Trainings	\$1,500.00	\$1,500.00	\$1,500.00
Travel/Mileage	\$600.00	\$600.00	\$600.00
Payroll Fees	\$750.00	\$750.00	\$750.00
Subtotal OTPS	\$7,500.00	\$7,500.00	\$7,500.00

Budget Expenditure Item	Year 1 1/1/23 - 12/31/23	Year 2 1/1/24 - 12/31/24	Year 3 1/1/25 - 12/31/25
LEGAL AID SOCIETY OF NASSAU COUNTY - TOTAL	\$285,660.00	\$301,950.00	\$319,095.00
TOTAL	\$640,854.00	\$480,076.00	\$492,263.00
THREE-YEAR TOTAL	\$1,613,193.00		



271-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 10, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Elizabeth Valerio	

Internal Approvals			
County Executive/ Deputy:	<i>[Signature]</i>	County Attorney:	<i>KGH</i>
Budget:	<i>[Signature]</i>	Legislative Affairs:	<i>CEL</i>

BAPB2400011

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Probation – Reentry Task Force / Project STEERS</u>	<u>APPROPRIATION</u> \$ 407,037.00
---	--

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Probation – Re-entry Task Force / Project STEERS

This item appropriates \$404,037.00 in funds from the New York State Division of Criminal Justice Services.

This is a pass-through grant administered by the NC Probation Department that serves offenders returning to Nassau County after release from the NYS Prison system. Offenders are assisted in "reentering" society as productive citizens. This Grant has been received by Nassau County since 2006, this Grant covers the period October 1, 2024 through September 30, 2025.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.
<u>Recommendation:</u> Approve Ordinance as Submitted

2024 OCT 23 PM 13
CLERK OF THE BOARD

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 18, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Probation Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in cursive script, appearing to read "Kevin Hardiman", is written over a horizontal line.


By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. -2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Probation Department.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 OCT 23 P 4:13

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 18, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
407,037	NYS Division of Criminal Justice Services	GRT	PB	AA	16,800
		GRT	PB	AB	1,285
		GRT	PB	BB	1,000
		GRT	PB	DD	2,452
		GRT	PB	DE	385,500

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

October 18, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

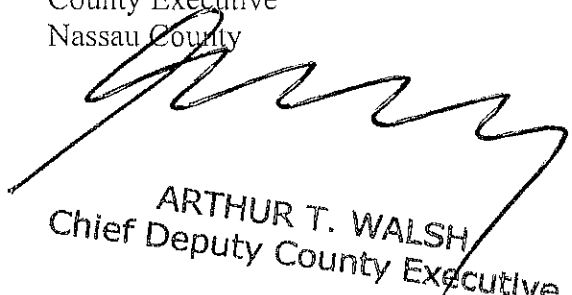
HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Probation Department. In order to make the monies available for the Probation Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County



ARTHUR T. WALSH
Chief Deputy County Executive



**Division of Criminal
Justice Services**

KATHY HOCHUL
Governor

ROSSANA ROSADO
Commissioner

CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Grantee/Contractor: Nassau County of	Date: 08/06/2024
Project Title: County Reentry Task Force	Maximum Award Amount: \$407,037.00
Signatory Name and Title: Tatum Fox, Deputy County Exec Public Safety	Term Dates: 10/01/2024 – 09/30/2025
Email: tfox@nassaucountyny.gov	Contract Number: C00008GM

This grant award is provided to support the continuation of the 2024-25 County Re-entry Task Force Program. This amount includes funds for staffing and stabilization services.

The maximum award amount listed above is contingent upon the completion and submission of all contractual obligations and subsequent approval by the Division of Criminal Justice Services (DCJS) as well as approval by the NYS Division of Budget and execution of the grant contract by the NYS Office of the State Comptroller. Prior to contract execution a DCJS representative will contact your organization to review/develop expected annual targets for participants served in each required service, as well as to conduct a review of your CRTF plan and guidance document. Workplan changes may be made prior to contract execution and any changes to workplans will be discussed with grantees during contract renewal conversations. DCJS will also conduct a budget review to determine if ineligible expenses and/or supplanting of funds exist. Should any exist, these items will be removed from your budget. DCJS reserves the right to reduce the maximum award amount based on these reviews. The attached CRTF Plan and Guidance and Requirements and Reminders documents provide additional pertinent information.

Please note that the submission process for CRTF Plans has changed from previous cycles. Plans must be submitted via an online form, which can be accessed here: <https://survey.alchemer.com/s3/7931274/2024-2025-County-Re-entry-Task-Force-Program>

Further details on plan submission and the questions asked on the submission form can be found in the attached CRTF Plan Guidance document.

Grant Questions

CONTRACT CONTACT Chelsea Clark Public Safety Grants Representative Office of Program Development and Funding Phone: 518-457-8428 Email: Chelsea.Clark@dcjs.ny.gov	CRTF PROGRAM CONTACT Michele Clarke Community Corrections Representative 3 Office of Probation and Correctional Alternatives (518) 485-0265 Michele.Clarke@dcjs.ny.gov
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Division of Criminal Justice Services

KATHY HOCHUL
Governor

ROSSANA ROSADO
Commissioner

CILLIAN FLAVIN
Deputy Commissioner

Thank you for all the work you do. We look forward to working with you in our continued efforts to safeguard the health and safety of all New York residents and visitors.

CC: John Plackis, Director
Matthew Charton, Deputy Director, OPCA

Attachment (1): CRTF Plan and Guidance document

Attachment (2): Requirements and Reminders

Attachment (3): Logic Model

Attachment (4): Cognitive Behavioral Intervention and Employment Readiness Guidance

Renewal - Supplemental Appropriation Form - Renewal

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, OMB Grants Management
From: John Plackis, Director / D. Landsman, Accountant, Department of Probation

Date: October 08, 2024

Re: Supplemental Appropriation Request -
Nassau County Reentry Task Force/Project STEERS

JP 10/10/24

The Nassau County Probation Department requests the supplemental appropriation of \$407,037. Funds will be received from the NYS Division of Criminal Justice Services. This is a renewal.

NIFS Entry Document ID #: BAPB24000011

Grant Index #: PBGRT68X6NYS

Grant Detail: 24

Grant Period: 10/01/2024 - 09/30/2025

REVENUE

- A. FUND- GRT
- B. DEPT CODE- PB
- C. OBJECT CODE- SA
- D. SUB-OBJECT CODE R1001
- E. TOTAL REVENUE- \$407,037

EXPENSES

- F. FUND- GRT
- G. DEPT CODE- PB
- H. OBJECT CODE- AA, AB, BB, DD, DE
- I. SUB-OBJECT CODE

AA97Z	\$ 16,800
AB10F	\$ 1,285
BB197	\$ 1,000
DD497	\$ 2,452
DE547	<u>\$385,500</u>

J. TOTAL EXPENSES- \$407,037

**SUPPLEMENTAL APPROPRIATION REQUEST****Grant Profile – Additional Information**Grant Name: Nassau County Reentry Task Force/Project STEERSTotal Grant Funding: **\$407,037****Grant Description:**

Nassau County received \$407,037 in NYS DCJS funding for the 2023-2024 program year to continue its County Reentry Task Force (CRTF) program. This is a pass-through grant administered by the NC Probation Department that serves offenders returning to Nassau County after release from the NYS Prison system. Offenders are assisted in “reentering” society as productive citizens. Funding will be used to continue the activities of the CRTF to enhance the County’s reentry process.

Since 2006, Nassau County has been the recipient of NYS DCJS funding to support its activities to deliver services, including enhanced case management and direct support services. The program collaborates with NYS Dept. of Corrections (DOCCS) and community service providers which focuses on stabilization needs, service coordination and the provision of cognitive behavioral interventions and/or employment readiness programs. Direct services include enhanced case management, transportation, family reunification services, emergency housing, and provision of personal necessities packages (including toiletries, clothing, and other incidental items).

Services are provided via a contract with a local not-for-profit community-based agency.

Overall, the strategies and services will help reintegrate offenders as productive law-abiding County residents and improve upon community safety.

Impact on Funding:

Services are provided via a contract with a local not-for-profit community-based agency.

Program staffing includes: one (1) full-time CRTF Coordinator, two (2) full-time Case Managers, one (1) part-time Case Manager, and one (1) part-time Data Management/Program Support Specialist. Probation portion will fund some administrative overtime to monitor grant activities, partial fringe, small equip & operating expense items. Overall, the strategies and services will help reintegrate offenders as productive law-abiding County residents and improve upon community safety.

All staffing and services are provided under contract with a community agency.

Proposed Grant Budget: \$407,037 – Outside Agency \$385,500, Prob \$21,537

This award is a renewal of a previously funded project. This is an expenditure-based grant.

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, portion of grant agreement indicating amount of award or other document substantiating funding).



272-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Budget Transfers
Budget Director Andrew Persich	Date 09/23/2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	

Internal Approvals

County Executive/ Deputy:	County Attorney: KKH
Budget:	Legislative Affairs: CGL

Board Transfer Number 32 – BTCW2400032

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	EM GRT 9A00 FED AA98Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$188,014.00
	EM GRT 9A00 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$11,986.00
	EM GRT 9A00 FED DE548	Emergency Management – Grant Fund – Contractual Services	\$300,000.00
	EM GRT 9B00 FED DE548	Emergency Management – Grant Fund – Contractual Services	\$125,000.00
		TOTAL	\$625,000.00
To	EM GRT 9A00 FED BB197	Emergency Management – Grant Fund – Equipment	\$500,000.00
	EM GRT 9B00 FED BB197	Emergency Management – Grant Fund – Equipment	\$125,000.00
		TOTAL	\$625,000.00

2024 OCT 23 P 4:12

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down our interoperable communications grants.



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 2, 2024
Subject: RESOLUTION - ORIG. DEPT. – Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in cursive script, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

APPROVED AS TO FORM



Deputy County Attorney

2024 OCT 23 P 4: 12
CLERK OF THE LEGISLATURE

WHEREAS, the County Executive, by communication dated October 2, 2024 addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW24000032 as follows:

BOARD TRANSFER NO. BTCW24000032

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	EM GRT 9A00 – FED AA98Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$ 188,014.00
	EM GRT 9A00 – FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$ 11,986.00
	EM GRT 9A00 – FED DE548	Emergency Management – Grant Fund – Contractual Services	\$ 300,000.00
	EM GRT 9B00 – FED DE548	Emergency Management – Grant Fund – Contractual Services	\$ 125,000.00
	TOTAL		\$ 625,000.00
<u>TO</u>	EM GRT 9A00 – FED BB197	Emergency Management – Grant Fund - Equipment	\$ 500,000.00
	EM GRT 9B00 – FED BB197	Emergency Management – Grant Fund - Equipment	\$ 125,000.00
	TOTAL		\$ 625,000.00

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a “Type II” Action within the meaning of Section 617.5(c)(26)

of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.



RECOMMENDATION OF COUNTY EXECUTIVE
FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE
WITHIN THE BUDGET FOR THE YEAR 2024

October 2, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfer has been reviewed with the Office of Management and Budget.

The transfer is known as BTCW24000032.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN
County Executive
Nassau County

A handwritten signature in black ink, appearing to read "Arthur T. Walsh", is written over the typed name and title.

ARTHUR T. WALSH
Chief Deputy County Executive

Inter-Departmental Memo

To: Nadiya Gumieniak, Office of Management and Budget
 From: Thomas Delaney, Office of Emergency Management
 Date: September 23, 2024
 Subject: Board Transfer – Change in Objects

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our Interoperable Communication grants from AA/AB/DE to BB.

The requested budget changes are as follows:

<u>DEBIT: (FROM)</u>			<u>AMOUNT</u>
EMGRT9A00FED	EM9A/Y9	AA98Z	\$188,014.00
EMGRT9A00FED	EM9A/Y9	AB10F	\$ 11,986.00
EMGRT9A00FED	EM9A/Y9	DE548	\$300,000.00
EMGRT9B00FED	EM9B/Y9	DE548	\$125,000.00

<u>CREDIT: (TO)</u>			
EMGRT9A00FED	EM9A/Y9	BB197	\$500,000.00
EMGRT9B00FED	EM9B/Y9	BB197	\$125,000.00

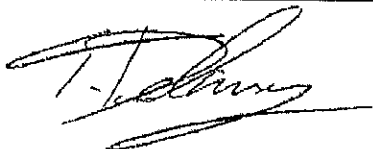
This board transfer will permit a needed Journal Entry, to allow the County to fully spend down our interoperable communications grants.

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ACTIVE
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FISCAL NO/YEAR    : 2024 SEPT 2024      GRANT END DATE: 11/30/2011 A
GRANT             : 0000      INTEROP EMERG COMMUN GRANT PROG (IECOP)
GRANT DETAIL     : 0000      INTEROP EMERG COMMUN GRANT PROG (IECOP)
CHARACTER        :
OBJECT           :
FUND TYPE        :
FUND             :
SUBFUND          :
-----
S SUBOBJ DESCRIPTION      BUDGET    ACTUAL    ENCUMBERED    BALANCE
R1001 STATE AID REIMBURS   500,000
REVENUE TOTAL            500,000
AA972 APPROPRIATION TRAN  188,014
AB10F FRINGE BENEFITS     11,986
DE547 APPROPRIATION TRAN  300,000
EXPENDITURE TOTAL       500,000
REVENUE LESS EXPEN      500,000
    
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FIM-B220 V4.2      NIPS PRODUCTION SYSTEM      09/20/2024
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GRANT             : 0000      INTEROP EMERG COMMUN GRANT PROG (IECOP)
GRANT DETAIL     : 0000      INTEROP EMERG COMMUN GRANT PROG (IECOP)
CHARACTER        :
OBJECT           :
FUND TYPE        :
FUND             :
SUBFUND          :
-----
S SUBOBJ DESCRIPTION      BUDGET    ACTUAL    ENCUMBERED    BALANCE
R1001 STATE AID REIMBURS   125,000
REVENUE TOTAL            125,000
DE547 APPROPRIATION TRAN  125,000
EXPENDITURE TOTAL       125,000
REVENUE LESS EXPEN      125,000
    
```





273-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Budget Transfers
Budget Director Andrew Persich	Date 09/23/2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	

Internal Approvals

County Executive/ Deputy:	County Attorney: KGH
Budget:	Legislative Affairs: CGL

Board Transfer Number 33 – BTCW2400033

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$25,634.80
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$20,590.00
		TOTAL	\$46,224.80
To	EM GRT FPX6 FED AA97Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$32,133.41
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$14,091.39
		TOTAL	\$46,224.80

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

OFFICE OF THE CLERK
NASSAU COUNTY
SEP 23 2024



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Recommendation:
Approve Resolution as Submitted

Board Transfer Number 34 – BTCW24000034

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$12,324.36
		TOTAL	\$12,324.36
To	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$12,324.36
		TOTAL	\$12,324.36

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:
These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:
Approve Resolution as Submitted

Board Transfer Number 35 – BTCW24000035

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$34,730.33
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$7,356.00
		TOTAL	\$42,086.33
To	EM GRT FPX6 FED AA97Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$27,982.23
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$14,104.10
		TOTAL	\$42,086.33

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:
These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:
Approve Resolution as Submitted

Board Transfer Number 36 – BTCW24000036

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$10,245.15
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$3,850.82
		TOTAL	\$14,095.97
To	EM GRT FPX6 FED AA97Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$1,352.84
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$12,743.13
		TOTAL	\$14,095.97



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 43 – BTCW2400043

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	EM GRT FPX6 FED AA98Z	Emergency Management – Grant Fund – Salaries, Wages and Fees	\$3,014.47
	EM GRT FPX6 FED AB10F	Emergency Management – Grant Fund – Fringe Benefits	\$6,112.15
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$3,880.95
		TOTAL	\$13,007.57
To	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$13,007.57
		TOTAL	\$13,007.57

This item transfers appropriations to permit a needed Journal Entry, to allow the County to fully spend down this grant.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 18, 2024
Subject: RESOLUTION - ORIG. DEPT. – Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in cursive script, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION TO AUTHORIZE A TRANSFER OF APPROPRIATIONS
HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

APPROVED AS TO FORM



Deputy County Attorney

2024 OCT 23 P 4:09
CLERK OF THE BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

WHEREAS, the County Executive, by communication dated October 18, 2024 addressed to the County Legislature, has advised that transfers of appropriations heretofore made have been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfers have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer known as BTCW24000033 is as follows:

BOARD TRANSFER NO. BTCW24000033

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund – Fringe Benefits	\$ 25,634.80
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$ 20,590.00
	TOTAL		\$ 46,224.80
<u>TO</u>	EM GRT FPX6 FED AA97Z	Emergency Management - Grant Fund – Salaries, Wages & Fees	\$ 32,133.41
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 14,091.39
	TOTAL		\$ 46,224.80

and;

WHEREAS, the said transfer known as BTCW24000034 is as follows:

BOARD TRANSFER NO. BTCW24000034

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund – Fringe Benefits	\$ 12,324.36
	TOTAL		\$ 12,324.36
<u>TO</u>	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 12,324.36
	TOTAL		\$ 12,324.36

and;

WHEREAS, the said transfer known as BTCW24000035 is as follows:

BOARD TRANSFER NO. BTCW24000035

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund – Fringe Benefits	\$ 34,730.33
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$ 7,356.00
	TOTAL		\$ 42,086.33
<u>TO</u>	EM GRT FPX6 FED AA97Z	Emergency Management - Grant Fund – Salaries, Wages & Fees	\$ 27,982.23
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 14,104.10
	TOTAL		\$ 42,086.33

and;

WHEREAS, the said transfer known as BTCW24000036 is as follows:

BOARD TRANSFER NO. BTCW24000036

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund – Fringe Benefits	\$ 10,245.15
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$ 3,850.82
	TOTAL		\$ 14,095.97
<u>TO</u>	EM GRT FPX6 FED AA97Z	Emergency Management - Grant Fund – Salaries, Wages & Fees	\$ 1,352.84
	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 12,743.13
	TOTAL		\$ 14,095.97

and;

WHEREAS, the said transfer known as BTCW24000043 is as follows:

BOARD TRANSFER NO. BTCW24000043

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	EM GRT FPX6 FED AA98Z	Emergency Management - Grant Fund – Salaries, Wages & Fees	\$ 3,014.47
	EM GRT FPX6 FED AB10F	Emergency Management - Grant Fund – Fringe Benefits	\$ 6,112.15
	EM GRT FPX6 FED DD498	Emergency Management – Grant Fund – General Expenses	\$ 3,880.95
	TOTAL		\$ 13,007.57
<u>TO</u>	EM GRT FPX6 FED AC98F	Emergency Management – Grant Fund – Workers Compensation	\$ 13,007.57
	TOTAL		\$ 13,007.57

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau

County, that this budget transfer is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.



RECOMMENDATION OF COUNTY EXECUTIVE
FOR TRANSFERS OF APPROPRIATIONS HERETOFORE MADE
WITHIN THE BUDGET FOR THE YEAR 2024

October 18, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

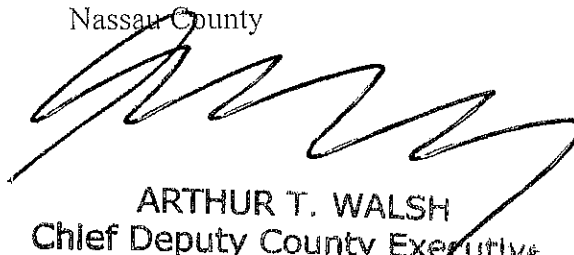
The transfers of appropriations heretofore made have been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfers have been reviewed with the Office of Management and Budget.

The transfers are known as BTCW24000033, BTCW24000034, BTCW24000035, BTCW24000036 and BTCW24000043.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN
County Executive
Nassau County


ARTHUR T. WALSH
Chief Deputy County Executive

Inter-Departmental Memo

To: Nadiya Gumieniak, Office of Management and Budget
 From: John Butler, Office of Emergency Management
 Date: September 19, 2024
 Subject: Board Transfer – Change in Objects BTCW24000033

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2018 Emergency Management Performance Grant (EMPG) grant from a surplus in AB and DD to need in AA and AC.

The requested budget changes are as follows:

<u>DEBIT: (FROM)</u>			<u>AMOUNT</u>
EMGRTFPX6FED	EMFP/X8	AB10F	\$25,634.80
EMGRTFPX6FED	EMFP/X8	DD498	\$20,590.00
		Subtotal:	\$46,224.80

<u>CREDIT: (TO)</u>			
EMGRTFPX6FED	EMFP/X8	AA97Z	\$32,133.41
EMGRTFPX6FED	EMFP/X8	AC98F	\$14,091.39
		Subtotal:	\$46,224.80

This board transfer will permit a needed Journal Entry, to allow the County to fully spend down this grant.

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FAML6220 V4.2                NIFS PRODUCTION SYSTEM                09/19/2024
LINK TO:                      GRANT SUMMARY INQUIRY                9:50 AM
ACTIVE
BALANCE (Y, M, Q, A) : A      FUNDING PERIOD :          CURRENCY CODE :
FISCAL MO/YEAR       : 13 2024 ADADJ2024    GRANT END DATE: 05/30/2021  A
GRANT                : EMFP  EMERGENCY MANAGEMENT PERFORMANCE GRANT
GRANT DETAIL        : X8    EMERGENCY MANAGEMENT PERFORMANCE GRANT
CHARACTER           :
OBJECT              : X
FUND TYPE           :
FUND                :
SUBFUND             :
-----
S OBJECT DESCRIPTION      BUDGET    ACTUAL    ENCUMBERED    BALANCE
FA  FEDERAL AID - REIM    502,450   502,450
REVENUE TOTAL            502,450   502,450
AA  SALARIES, WAGES &     315,000
AB  FRINGE BENEFITS       162,450
DD  GENERAL EXPENSES      25,000    4,410
EXPENDITURE TOTAL       502,450   4,410
                                     498,040

F1-HELP      F2-SELECT      F4-PRIOR      F5-NEXT
F7-PRIOR PG  F8-NEXT PG    F9-LINK
G014 - RECORD FOUND
  
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Inter-Departmental Memo

To: Nadiya Gumieniak, Office of Management and Budget
 From: Megan Fazzolari, Office of Emergency Management
 Date: September 19, 2024
 Subject: Board Transfer – Change in Objects BTCW24000034

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2017 Emergency Management Performance Grant (EMPG) grant from AB to AC.

The requested budget changes are as follows:

<u>DEBIT: (FROM)</u>	<u>AMOUNT</u>
EMGRTFPX6FED EMFP/X7 AB10F	\$12,324.36

<u>CREDIT: (TO)</u>	<u>AMOUNT</u>
EMGRTFPX6FED EMFP/X7 AC98F	\$12,324.36

This board transfer will permit a needed Journal Entry, to allow the County to fully spend down this grant.

FAML6220 V4.2	NIFS PRODUCTION SYSTEM	09/16/2024			
LINK TO:	GRANT SUMMARY INQUIRY	3:15 PM			
ACTIVE					
BALANCE (Y, M, Q, A) : A	FUNDING PERIOD :	CURRENCY CODE :			
FISCAL MO/YEAR : 13 2024 ADADJ2024	GRANT END DATE: 05/31/2022	A			
GRANT : EMFP	EMERGENCY MANAGEMENT PERFORMANCE GRANT				
GRANT DETAIL : X7	EMERGENCY MANAGEMENT PERFORMANCE GRANT				
CHARACTER :					
OBJECT : X					
FUND TYPE :					
FUND :					
SUBFUND :					
S	OBJECT DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	FA FEDERAL AID - REIM	503,492	503,492		
	REVENUE TOTAL	503,492	503,492		
	AA SALARIES, WAGES &	349,266	349,266		
	AB FRINGE BENEFITS	148,117	135,793		12,324
	DD GENERAL EXPENSES	6,109	6,109		
	EXPENDITURE TOTAL	503,492	491,168		12,324

Inter-Departmental Memo

To: Nadiya Gumieniak, Office of Management and Budget
 From: John Butler, Office of Emergency Management
 Date: September 24, 2024
 Subject: Board Transfer – Change in Objects BTCW24000035

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2019 Emergency Management Performance Grant (EMPG) grant from a surplus in AB and DD to need in AA and AC.

The requested budget changes are as follows:

<u>DEBIT: (FROM)</u>			<u>AMOUNT</u>
EMGRTFPX6FED	EMFP/X9	AB10F	\$34,730.33
EMGRTFPX6FED	EMFP/X9	DD498	\$ 7,356.00
		Subtotal:	\$42,086.33

<u>CREDIT: (TO)</u>			
EMGRTFPX6FED	EMFP/X9	AA97Z	\$27,982.23
EMGRTFPX6FED	EMFP/X9	AC98F	\$14,104.10
		Subtotal:	\$42,086.33

This board transfer will permit a needed Journal Entry, to allow the County to fully spend down this grant.

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FAML6220 V4.2                                NIFS PRODUCTION SYSTEM                                09/23/2024
LINK TO:                                       GRANT SUMMARY INQUIRY                                3:55 PM
ACTIVE
BALANCE (Y,M,Q,A) : A                        FUNDING PERIOD :                                     CURRENCY CODE :
FISCAL MO/YEAR    : 13 2024 ADADJ2024        GRANT END DATE: 12/31/2025 A
GRANT             : EMFP  EMERGENCY MANAGEMENT PERFORMANCE GRANT
GRANT DETAIL     : X9    EMERGENCY MANAGEMENT PERFORMANCE GRANT
CHARACTER        :
OBJECT           : X
FUND TYPE        :
FUND             :
SUBFUND          :
-----
S OBJECT DESCRIPTION      BUDGET    ACTUAL    ENCUMBERED    BALANCE
FA  FEDERAL AID - REIM    494,152   494,152
    REVENUE TOTAL         494,152   494,152
AA  SALARIES, WAGES &    317,401
AB  FRINGE BENEFITS       165,049
DD  GENERAL EXPENSES      11,702    4,346
    EXPENDITURE TOTAL     494,152   4,346
                                     489,806

F1-HELP      F2-SELECT      F4-PRIOR      F5-NEXT
F7-PRIOR PG  F8-NEXT PG     F9-LINK
G014 - RECORD FOUND
  
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Inter-Departmental Memo

To: Nadiya Gumieniak, Office of Management and Budget
 From: John Butler, Office of Emergency Management
 Date: September 25, 2024
 Subject: Board Transfer – Change in Objects BTCW24000036

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2020 Emergency Management Performance Grant (EMPG) grant from a surplus in AB and DD to need in AA and AC.

The requested budget changes are as follows:

<u>DEBIT: (FROM)</u>			<u>AMOUNT</u>
EMGRTFPX6FED	EMFP/20	AB10F	\$10,245.15
EMGRTFPX6FED	EMFP/20	DD498	\$ 3,850.82
		Subtotal:	\$14,095.97

<u>CREDIT: (TO)</u>			
EMGRTFPX6FED	EMFP/20	AA97Z	\$ 1,352.84
EMGRTFPX6FED	EMFP/20	AC98F	\$12,743.13
		Subtotal:	\$14,095.97

This board transfer will permit a needed Journal Entry, to allow the County to fully spend down this grant.

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FAML6220 V4.2                NIFS PRODUCTION SYSTEM                09/24/2024
LINK TO:                      GRANT SUMMARY INQUIRY                3:12 PM
ACTIVE
BALANCE (Y,M,Q,A) : A        FUNDING PERIOD :                CURRENCY CODE :
FISCAL MO/YEAR    : 13 2024 ADADJ2024        GRANT END DATE: 06/30/2024 A
GRANT             : EMFP EMERGENCY MANAGEMENT PERFORMANCE GRANT
GRANT DETAIL     : 20 EMERGENCY MANAGEMENT PERFORMANCE FY 20
CHARACTER        :
OBJECT           : X
FUND TYPE        :
FUND             :
SUBFUND          :
-----
S OBJECT DESCRIPTION          BUDGET    ACTUAL    ENCUMBERED    BALANCE
FA FEDERAL AID - REIM        498,124    498,124
REVENUE TOTAL                498,124    498,124
AA SALARIES, WAGES &         320,725
AB FRINGE BENEFITS           165,399    165,399
DD GENERAL EXPENSES          12,000     6,448     5,552
EXPENDITURE TOTAL           498,124    6,448    491,676

F1-HELP      F2-SELECT      F4-PRIOR      F5-NEXT
F7-PRIOR PG  F8-NEXT PG   F9-LINK
G014 - RECORD FOUND
  
```

Inter-Departmental Memo

To: Nadiya Gumieniak, Office of Management and Budget
 From: John Butler, Office of Emergency Management
 Date: September 30, 2024
 Subject: Board Transfer – Change in Objects BTCW24000043

The Office of Emergency Management is requesting a Board Transfer be prepared, transferring funds within our FY2021 Emergency Management Performance Grant (EMPG) grant from a surplus in AA, AB and DD to need in AC.

The requested budget changes are as follows:

<u>DEBIT: (FROM)</u>			<u>AMOUNT</u>
EMGRTFPX6FED	EMFP/21	AA98Z	\$ 3,014.47
EMGRTFPX6FED	EMFP/21	AB10F	\$ 6,112.15
EMGRTFPX6FED	EMFP/21	DD498	<u>\$ 3,880.95</u>
		Subtotal:	\$13,007.57

<u>CREDIT: (TO)</u>			
EMGRTFPX6FED	EMFP/21	AC98F	<u>\$13,007.57</u>
		Subtotal:	\$13,007.57

This board transfer will permit a needed Journal Entry, to allow the County to fully spend down this grant.

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FAML6220 V4.2                NIFS PRODUCTION SYSTEM                09/27/2024
LINK TO:                      GRANT SUMMARY INQUIRY                2:35 PM
ACTIVE
BALANCE (Y,M,Q,A) : A        FUNDING PERIOD :          CURRENCY CODE :
FISCAL MO/YEAR    : 13 2024 ADADJ2024      GRANT END DATE: 12/31/2025 A
GRANT             : EMFP  EMERGENCY MANAGEMENT PERFORMANCE GRANT
GRANT DETAIL     : 21    EMERGENCY MANAGEMENT PERFORMANCE FY 21
CHARACTER        :
OBJECT           : X
FUND TYPE        :
FUND             :
SUBFUND          :
-----
S OBJECT DESCRIPTION          BUDGET    ACTUAL    ENCUMBERED    BALANCE
FA  FEDERAL AID - REIM        494,021    494,322                301
    REVENUE TOTAL            494,021    494,322                301
AA  SALARIES, WAGES &         318,083                318,083
AB  FRINGE BENEFITS           164,037                164,037
DD  GENERAL EXPENSES          11,901      4,317      7,584
    EXPENDITURE TOTAL        494,021    4,317    489,704
    REVENUE LESS EXPEN                490,005    490,005
F1-HELP      F2-SELECT      F4-PRIOR      F5-NEXT
F7-PRIOR PG  F8-NEXT PG   F9-LINK
G014 - RECORD FOUND
  
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274-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Budget Transfers
Budget Director Andrew Persich	Date 09/30/2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	

Internal Approvals	
County Executive/ Deputy Budget:	County Attorney: <i>KGH</i>
	Legislative Affairs: <i>CGL</i>

Board Transfer Number 37 – BTCW24000037

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	HE GRT BTY2 FED AB10F	Health Department – Grant Fund – Fringe Benefits	\$36,310.00
	HE GRT BTY2 FED BB198	Health Department – Grant Fund – Equipment	\$5,000.00
	HE GRT BTY2 FED DD498	Health Department – Grant Fund – General Expenses	\$21,737.00
		TOTAL	\$63,047.00
To	HE GRT BTY2 FED AA97Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$63,047.00
		TOTAL	\$63,047.00

This item transfers appropriations to reprogram funds to cover additional Salary expenditures.	
<u>Impact on Funding:</u> These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.	
<u>Recommendation:</u> Approve Resolution as Submitted	<p>2024 OCT 23 4:08</p> <p>CLERK OF THE BOARD OF SUPERVISORS</p>



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Board Transfer Number 38 – BTCW24000038

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	HE GRT T297 NYS DD498	Health Department – Grant Fund – General Expenses	\$301.00
		TOTAL	\$301.00
To	HE GRT T297 NYS AB10F	Health Department – Grant Fund – Fringe Benefits	\$301.00
		TOTAL	\$301.00

<p>This item transfers appropriations to reprogram funds to cover additional Fringe Benefits expenditures.</p> <p><u>Impact on Funding:</u> These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.</p> <p><u>Recommendation:</u> Approve Resolution as Submitted</p>

Board Transfer Number 39 – BTCW24000039

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	HE GRT W100 NYS AB10F	Health Department – Grant Fund – Fringe Benefits	\$53,160.00
		TOTAL	\$53,160.00
To	HE GRT W100 NYS AA97Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$49,160.00



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

	HE GRT W100 NYS DD497	Health Department – Grant Fund – General Expenses	\$4,000.00
		TOTAL	\$53,160.00

This item transfers appropriations to reprogram funds to cover additional Salary and General Expenses expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 40 – BTCW2400040

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	HE GRT P292 FED AB10F	Health Department – Grant Fund – Fringe Benefits	\$1,673.00
	HE GRT P292 FED DD498	Health Department – Grant Fund – General Expenses	\$800.00
		TOTAL	\$2,473.00
To	HE GRT P292 FED AA97Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$2,473.00
		TOTAL	\$2,473.00

This item transfers appropriations to reprogram funds to cover additional Salary expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Board Transfer Number 41 – BTCW2400041

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	HE GRT CNY6 FED AA98Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$1,427.00
		TOTAL	\$1,427.00
To	HE GRT CNY6 FED AB10F	Health Department – Grant Fund – Fringe Benefits	\$1,427.00
		TOTAL	\$1,427.00

This item transfers appropriations to reprogram funds to cover additional Fringe Benefits expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

Board Transfer Number 42 – BTCW2400042

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	HE GRT C100 NYS AB10F	Health Department – Grant Fund – Fringe Benefits	\$28,585.00
		TOTAL	\$28,585.00
To	HE GRT C100 NYS AA97Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$28,490.00



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

	HE GRT C100 NYS DD497	Health Department – Grant Fund – General Expenses	\$95.00
		TOTAL	\$28,585.00

This item transfers appropriations to reprogram funds to cover additional Salaries and travel expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 2, 2024
Subject: RESOLUTION - ORIG. DEPT. – Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION TO AUTHORIZE A TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

APPROVED AS TO FORM



Deputy County Attorney

2024 OCT 23 10 08 AM
 COUNTY OF HAWAII
 DEPARTMENT OF COUNTY CLERK
 HONOLULU, HAWAII

WHEREAS, the County Executive, by communication dated October 2, 2024 addressed to the County Legislature, has advised that transfers of appropriations heretofore made have been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfers have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer known as BTCW24000037 is as follows:

BOARD TRANSFER NO. BTCW24000037

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	HE GRT BTY2 FED AB10F	Health Department - Grant Fund – Fringe Benefits	\$ 36,310.00
	HE GRT BTY2 FED BB198	Health Department – Grant Fund – Equipment	\$ 5,000.00
	HE GRT BTY2 FED DD498	Health Department – Grant Fund – General Expenses	\$ 21,737.00
	TOTAL		\$ 63,047.00
<u>TO</u>	HE GRT BTY2 FED AA97Z	Health Department - Grant Fund – Salaries, Wages & Fees	\$ 63,047.00
	TOTAL		\$ 63,047.00

and;

WHEREAS, the said transfer known as BTCW24000038 is as follows:

BOARD TRANSFER NO. BTCW24000038

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
FROM	HE GRT T297 NYS DD498	Health Department – Grant Fund – General Expenses	\$ 301.00
	TOTAL		\$ 301.00
TO	HE GRT T297 NYS AB10F	Health Department - Grant Fund – Fringe Benefits	\$ 301.00
	TOTAL		\$ 301.00

and;

WHEREAS, the said transfer known as BTCW24000039 is as follows:

BOARD TRANSFER NO. BTCW24000039

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
FROM	HE GRT W100 NYS AB10F	Health Department - Grant Fund – Fringe Benefits	\$ 53,160.00
	TOTAL		\$ 53,160.00
TO	HE GRT W100 NYS AA97Z	Health Department - Grant Fund – Salaries, Wages and Fees	\$ 49,160.00
	HE GRT W100 NYS DD497	Health Department - Grant Fund – General Expenses	\$ 4,000.00
	TOTAL		\$ 53,160.00

and;

WHEREAS, the said transfer known as BTCW24000040 is as follows:

BOARD TRANSFER NO. BTCW24000040

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
FROM	HE GRT P292 FED AB10F	Health Department - Grant Fund – Fringe Benefits	\$ 1,673.00
	HE GRT P292 FED DD498	Health Department - Grant Fund – General Expenses	\$ 800.00
	TOTAL		\$ 2,473.00
TO	HE GRT P292 FED AA97Z	Health Department - Grant Fund – Salaries, Wages and Fees	\$ 2,473.00
	TOTAL		\$ 2,473.00

and;

WHEREAS, the said transfer known as BTCW24000041 is as follows:

BOARD TRANSFER NO. BTCW24000041

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	HE GRT CNY6 FED AA98Z	Health Department - Grant Fund – Salaries, Wages and Fees	\$ 1,427.00
	TOTAL		\$ 1,427.00
<u>TO</u>	HE GRT CNY6 FED AB10F	Health Department - Grant Fund – Fringe Benefits	\$ 1,427.00
	TOTAL		\$ 1,427.00

and;

WHEREAS, the said transfer known as BTCW24000042 is as follows:

BOARD TRANSFER NO. BTCW24000042

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	HE GRT C100 NYS AB10F	Health Department - Grant Fund – Fringe Benefits	\$ 28,585.00
	TOTAL		\$ 28,585.00
<u>TO</u>	HE GRT C100 NYS AA97Z	Health Department - Grant Fund – Salaries, Wages and Fees	\$ 28,490.00
	HE GRT C100 NYS DD497	Health Department - Grant Fund – General Expenses	\$ 95.00
	TOTAL		\$ 28,585.00

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members



RECOMMENDATION OF COUNTY EXECUTIVE
FOR TRANSFERS OF APPROPRIATIONS HERETOFORE MADE
WITHIN THE BUDGET FOR THE YEAR 2024

October 2, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The transfers of appropriations heretofore made have been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfers have been reviewed with the Office of Management and Budget.

The transfers are known as BTCW24000037, BTCW24000038, BTCW24000039, BTCW24000040, BTCW24000041 and BTCW24000042.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN
County Executive
Nassau County

A handwritten signature in black ink, appearing to read "Arthur T. Walsh", is written over the typed name and title of the Chief Deputy County Executive.

ARTHUR T. WALSH
Chief Deputy County Executive

COUNTY OF NASSAU
Inter-Departmental Memo

To: Andrew Persich
Director-Office of Management and Budget

From: Health Department – Fiscal Unit

Date: September 10, 2024

Subject: Transfer of Funds

We request the following transfer of funds to agree with the NYS approved budget for THE Children and Youth with Special Health Care Needs grant for the period 10/1/23-9/30/24. There was a decrease to pension expense. We utilized these savings to cover an increase to salaries and travel expenditures.

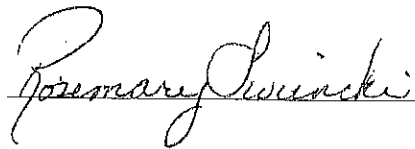
From: Index

HE GRT C1 23	HEGRTC100NYS	AB10F	\$ 28,585
			<u>\$ 28,585</u>

To: Index

HE GRT C1 23	HEGRTC100NYS	AA97Z	\$ 28,490
		DD497	\$ 95
			<u>\$ 28,585</u>

These funds are 100% reimbursable by the New York State Health Department.



Rose Swiencki
Accountant IV

RS/tmm

COUNTY OF NASSAU

Inter-Departmental Memo

To: Andrew Persich
Office of Management & Budget

From: Health Department -- Fiscal Unit

Date: August 28, 2024

Subject: Transfer of Funds

We request the following transfer of funds to agree with the NYS approved budget for the Public Health Emergency Preparedness grant for the period 7/1/23 – 6/30/24. We had savings on the fringe, equipment and supplies lines that we utilized to cover salary expenditures.

From:	<u>Index</u>		
HE GRT BT 23	HEGRTBTY2FED	AB10F	\$36,310
		BB198	5,000
		DD498	<u>21,737</u>
			<u>\$63,047</u>

To:	<u>Index</u>		
HE GRT BT 23	HEGRTBTY2FED	AA97Z	\$ 63,047
			<u>\$ 63,047</u>

These funds are 100% reimbursable by the New York State Health Department.


Deneen Jenkins
Fiscal Director

DJ/bl



COUNTY OF NASSAU

Nassau County
Department of Health

Inter-Departmental Memo

To: Andrew Persich
Director - Office of Management and Budgets
From: Health Department
Date: August 28, 2024
Subject: Transfer of Funds

We request the following transfer of funds to allocate expenditure based on the approved budget for the Adolescent Tobacco Program (ATUPA) grant with New York State Department of Health for the period 04/01/23 – 03/31/24. A closeout of the grant will be requested upon approval and completion of this transfer. We had savings on the supply (DD) expenditure, that we utilized to cover additional fringe (AB) expenditures.

From:	<u>Index</u>	<u>Detail</u>		
	HEGRTT297NYS	T223	DD498	<u>\$301</u>
			Total	<u>\$301</u>
To:	<u>Index</u>	<u>Detail</u>		
	HEGRTT297NYS	T223	AB10F	<u>\$301</u>
			Total	<u>\$301</u>

These funds are 100% reimbursable by the New York State Department of Health.

Rosemary Swiencki
Accountant IV

RS/dk

BRUCE A. BLAKEMAN
NASSAU COUNTY EXECUTIVE



IRINA GELMAN, DPM, MPH, PhD
COMMISSIONER OF HEALTH

NASSAU COUNTY DEPARTMENT OF HEALTH
FISCAL UNIT

To: Andrew Persich
Office of Grants Management and Budgets

From: Health Department

Date: 8/22/2024

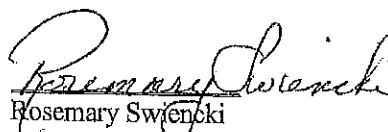
Subject: Transfer of Funds

We request the following transfer of funds to agree with the State budget of the WIC grant for the period 10/1/23 – 9/30/24. WIC program requested to shift funds from Fringe Benefits to Salary and General Expenses to cover increased salaries and expenses.

From:	<u>Index</u>	<u>Detail</u>		
	HEGRTW100NYS	W123	AB10F	<u>\$53,160</u>

To:	<u>Index</u>	<u>Detail</u>		
	HEGRTW100NYS	W123	AA97Z	\$49,160
			DD497	<u>\$ 4,000</u>
				<u>\$53,160</u>

These funds are 100% reimbursable by the New York State Health Department.


Rosemary Swiencki
Accountant



200.COUNTY SEAT DRIVE, MINEOLA, NEW YORK 11501
Phone: 516-227-8605 Fax: 516-227-8627





COUNTY OF NASSAU

Inter-Departmental Memo

To: Andrew Persich
Director - Office of Management and Budgets

From: Health Department

Date: September 5, 2024

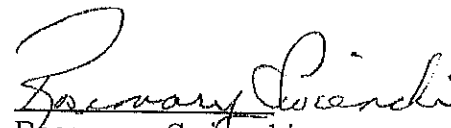
Subject: Transfer of Funds

We request the following transfer of funds to allocate expenditure based on the approved budget for the Public Health Campaign -TB grant with New York State Department of Health for the period 04/01/23 – 03/31/24. A closeout of the grant will be requested upon approval and completion of this transfer. We had savings on the fringe line (AB) and the supply line (DD), that we utilized to cover additional salary expenditures (AA).

From:	<u>Index</u>	<u>Detail</u>		
	HEGRTP292FED	P223	AB10F	\$1,673
	HEGRTP292FED	P223	DD498	<u>\$ 800</u>
			Total	<u>\$2,473</u>

To:	<u>Index</u>	<u>Detail</u>		
	HEGRTP292FED	P223	AA97Z	<u>\$2,473</u>
			Total	<u>\$2,473</u>

These funds are 100% reimbursable by the New York State Department of Health.


Rosemary Swiencki
Accountant IV

COUNTY OF NASSAU
Inter-Departmental Memo

To: Andrew Persich
Director-Office of Management and Budget

From: Health Department – Fiscal Unit

Date: September 10, 2024

Subject: Transfer of Funds

We request the following transfer of funds to agree with the NYS approved budget for THE Children and Youth with Special Health Care Needs grant for the period 10/1/23-9/30/24. There was a decrease to salaries due to staff changes. We utilized these savings to cover an increase to pension expense.

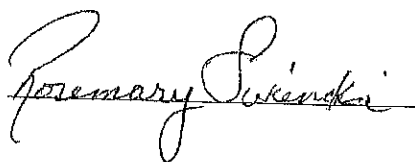
From: Index

HE GRT CN 23	HEGRTCNY6FED	AA98Z	<u>\$ 1,427</u>
			<u>\$ 1,427</u>

To: Index

HE GRT CN 23	HEGRTCNY6FED	AB10F	<u>\$ 1,427</u>
			<u>\$ 1,427</u>

These funds are 100% reimbursable by the New York State Health Department.



Rose Swiencki
Accountant IV

RS/tmm

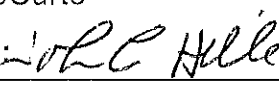
BRUCE A. BLAKEMAN
County Executive



275-24

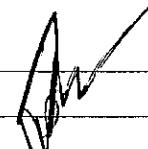
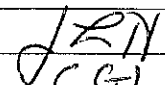
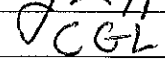
NASSAU COUNTY
New York

Staff Summary 2024

Date: 10/3/2024
Dept: County Attorney
Dept Head: Thomas Adams
Dept Contact: Lisa LoCurto
Dept Head Signature: 

Legislation Type: Resolution
Subject: Settlement - Middle Bay Country Club v. Nassau County, et al.

Internal Approvals

County Executive/Deputy:		County Attorney:	
Budget:		Legislative Affairs:	

Purpose:

A resolution authorizing the County Attorney to compromise and settle the claims of Petitioner, as set forth in the action entitled *Middle Bay Country Club v. County of Nassau, et al.*, Index No. 406579/2016 pursuant to the County Law, the County Government Law of Nassau County and the Nassau County Administrative Code

Discussion: Nassau County has agreed to reductions of the Petitioner's property assessment, which are \$17,756, \$19,816, \$13,716, \$15,516, \$17,416, \$18,166, \$19,366, \$15,555, \$15,555, \$15,555 and \$7,907 for the 2013/2014 through 2023/2024 tax years, respectively.

Impact on Funding:

Nassau County has agreed to pay an estimate of \$1,500,000 plus interest at a stipulated rate, in full and final settlement of all possible claims Petitioner may have against the County from the above titled action.

Recommendation:

Approve as submitted.

2024 OCT 23 P 4:07
CLERK OF THE BOARD

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

**Inter-Departmental Memo
FOR EXECUTIVE SESSION ONLY**

To: Clerk of the Legislature
From: County Attorney
Date: October 3, 2024
Re: RESOLUTION – ORIG. DEPT. – County Attorney

A RESOLUTION authorizing the County Attorney to compromise and settle the claims of Plaintiffs, as set forth in the action entitled *Middle Bay Country Club v. County of Nassau, et al.*, Index No. 406579/2016 pursuant to the County Law, the County Government Law of Nassau County and the Nassau County Administrative Code.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon their calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE AND SETTLE THE CLAIMS OF PLAINTIFFS, AS SET FORTH IN THE ACTION ENTITLED *MIDDLE BAY COUNTRY CLUB V. COUNTY OF NASSAU, ET AL.* INDEX NO. 406579/2016 PURSUANT TO THE COUNTY LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE

APPROVED AS TO FORM



Deputy County Attorney

2024 OCT 23 P 4:07
NASSAU COUNTY
CLERK OF THE SUPERIOR COURT

WHEREAS, 92 FHB, LLC (the “Petitioner”) commenced an action entitled *Middle Bay Country Club v. County of Nassau, et al.*, Index No. 406579/2016 against the County of Nassau (the “County”), alleging excessive assessment of Petitioner’s real property, and the County has agreed to make payment to Petitioner estimated in the amount of \$1,500,000 plus interest at a stipulated rate, in full settlement of all possible claims Petitioner may have against the County arising from the alleged excessive assessment; and

WHEREAS, payments are to be made based upon reductions to the assessed value set forth below of Petitioner’s real property, a semi-private 18-hole golf course located in Oceanside, New York (Section 54, Block J, Lot(s) 4, 8, 15, 16, 48-50, 111, 112, and 113 and Section 54, Block J-04, Lots 4, 5, and 6) (hereinafter “Petitioner’s Property”); and

WHEREAS, the reductions of assessed value for Petitioner’s Property are \$17,756, \$19,816, \$13,716, \$15,516, \$17,416, \$18,166, \$19,366, \$15,555, \$15,555, \$15,555 and \$7,907 for the 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2018/2019, 2019/2020, 2020/2021, 2021/2022, 2022/2023 and 2023/2024 tax years, respectively; and

WHEREAS, the County Attorney has caused an investigation and analysis to be made of the said action and as a result thereof recommends that it be settled based on the reduced assessed values as set forth above; now therefore, be it

RESOLVED, that the County Attorney be and is hereby authorized and directed to settle the said action based on the reduced assessed values as indicated above, provided that, if any payment arising from said action is to be made from the proceeds of a borrowing, that a bond ordinance to finance such settlement is adopted by this Legislature and any borrowing pursuant to such bond ordinance is approved by the Nassau County Interim Finance Authority, if such approval is required; and be it further

RESOLVED, that the County Treasurer be and is hereby authorized to pay any refund due and owing based upon the reductions of assessed values for Petitioner's Property, which are \$17,756, \$19,816, \$13,716, \$15,516, \$17,416, \$18,166, \$19,366, \$15,555, \$15,555, \$15,555 and \$7,907 for the 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2018/2019, 2019/2020, 2020/2021, 2021/2022, 2022/2023 and 2023/2024 tax years, respectively; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 *et seq.* and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this settlement is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.



276-24

Staff Summary 2024

Date: 09/05/2024

Dept: County Attorney

Dept Head: Thomas Adams

Dept Contact: Lisa LoCurto

Dept Head Signature: *John L. Helle*

Legislation Type: Resolution

Subject: Settlement Resolution - Mony at Lake Success, LLC v County of Nassau, et al.

Internal Approvals

County Executive/Deputy:	<i>AW</i>	County Attorney:	<i>JZN</i>
Budget:	<i>W</i>	Legislative Affairs:	<i>CGL</i>

Purpose:

A resolution authorizing the County Attorney to compromise and settle the claims of Petitioner, as set forth in the action entitled *Mony at Lake Success, LLC v. County of Nassau, et al.*, Index No. 403751/2022, pursuant to the County Law, the County Government Law of Nassau County and the Nassau County Administrative Code.

Discussion:

Nassau County has agreed to reductions of the Petitioner's property assessment, which are \$37,530.00 and \$0 for the 2019/2020 and 2020/2021 tax years, respectively.

Impact on Funding:

Nassau County has agreed to pay an estimate of \$265,000 plus interest at a stipulated rate, in full and final settlement of all possible claims Petitioner may have against the County from the above titled action.

Recommendation:

Approve as submitted.

2024 OCT 23 PM 4:05



RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE AND SETTLE THE CLAIMS OF PLAINTIFF, AS SET FORTH IN THE ACTION ENTITLED *MONY AT LAKE SUCCESS, LLC V. COUNTY OF NASSAU, ET AL.*, INDEX NO. 403751/2022 PURSUANT TO THE COUNTY LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE

APPROVED AS TO FORM



Deputy County Attorney

2024 OCT 23 P 14:05

WHEREAS, Mony at Lake Success, LLC (the "Petitioner") commenced an action entitled *Mony at Lake Success, LLC v. County of Nassau, et al.*, Index No. 403751/2022 against the County of Nassau (the "County"), alleging excessive assessment of Petitioner's real property, and the County has agreed to make payment to Petitioner estimated in the amount of \$265,000 plus interest at a stipulated rate, in full settlement of all possible claims Petitioner may have against the County arising from the alleged excessive assessment; and

WHEREAS, payments are to be made based upon reductions to the assessed value set forth below of Petitioner's real property, a three story commercial/office building located at 1999 Marcus Avenue, New Hyde Park in the Town of Hempstead (Section 8, Block B-18, Lot 337) (hereinafter "Petitioner's Property"); and

WHEREAS, the reductions of assessed value for Petitioner's Property are \$37,530 and \$0 for the 2019/2020 and 2020/2021 tax years, respectively; and

WHEREAS, the County Attorney has caused an investigation and analysis to be made of the said action and as a result thereof recommends that it be settled based on the reduced assessed values as set forth above; now therefore, be it

RESOLVED, that the County Attorney be and is hereby authorized and directed to settle the said action based on the reduced assessed values as indicated above, provided that, if any payment arising from said action is to be made from the proceeds of a borrowing, that a bond ordinance to finance such settlement is adopted by this Legislature and any borrowing pursuant to such bond ordinance is approved by the Nassau County Interim Finance Authority, if such approval is required; and be it further

RESOLVED, that the County Treasurer be and is hereby authorized to pay any refund due and owing based upon the reductions of assessed values for Petitioner's Property, which are \$37,530 and \$0 for the 2019/2020 and 2020/2021 tax years, respectively; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 *et seq.* and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this settlement is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

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 NASSAU COUNTY
 CLERK OF THE SUPREME COURT
 2024 OCT 25 P 1:47



Certified: --

277-24

NIFS ID: CQIT24000001

Capital:

Contract ID #: CQIT24000001

NIFS Entry Date: 07/01/2024

Department: Information Technology

Service: GIS LIDAR DATA

Term: Upon Execution by both parties until December 31, 2025

Contract Delayed:

Slip Type: New		
CRP:		
Blanket Resolution:		
Revenue:	Federal Aid:	State Aid:
Vendor Submitted an Unsolicited Solicitation:		

1) Mandated Program:	No
2) Comptroller Approval Form Attached:	Yes
3) CSEA Agmt. & 32 Compliance Attached:	No
4) Significant Adverse Information Identified? (if yes, attach memo):	No
5) Insurance Required:	No

Vendor/Municipality Info:	
Name: New York State DBA: office of IT Services	ID#:146013200
Main Address: Swan St. Building Albany, NY 12210	
Contract Specific Address: Elevation Program Manager 1220 Washington Ave, Building 5, Floor 1, Albany NY12226	
Main Contact: Stuart Poole	
Contract Specific Contact: Jeffrey Langella, Elevation Program Manager; Jeffrey.langella@ITS.ny.gov	
Main Phone: (518) 402-4125	
Contract Specific Phone: (518) 242-5037	

Department:
Contact Name: Nancy Stanton ****Final Contract to Rosemarie Torla*****
Address: 240 Old Country Road Mineola, NY 11501
Phone: (516) 571-4451
Email: RTorla@nassaucountyny.gov

Contract Summary

Purpose: This is an Inter-Governmental Agreement. The purpose of this Agreement is to set forth the mutual understanding between Nassau County and the state of New York, acting by and through, the New York State Office of Information Technology Services (ITS), who is providing Nassau County with upgraded LIDAR data. ITS conducts a Geographic Information System (hereinafter "GIS") Coordination Program, designed to improve and enhance various forms of spatial geographic data related to the State of New York. ITS will be enhancing and improving the State's spatial data through a Statewide Elevation Program. Nassau County has determined that the LIDAR upgrades are necessary in supporting various County applications designed to support the public needs for such information, and has opted into receiving the upgraded geographic data.

Procurement History: Inter-Governmental Agreement

Description of General Provisions: NYS ITS will provide the following:

LIDAR point cloud in LAS format with additional point cloud classifications for buildings and vegetation.

- o Buildings (Class 6) – Buildings over 400 square feet
- o Medium Vegetation (Class 4) – Vegetation between 1 & 3 meters above the ground
- o High Vegetation (Class 5) – Vegetation above 3 meters
- Bare earth digital elevation models (DEM) in GeoTIFF format.
- Other related materials can be made available upon the Governmental Entity's request and at the convenience of ITS.

Impact on Funding / Price Analysis: NA

Change in Contract from Prior Procurement: NA

Method of Source Selection:

- Pursuant to Executive Order No. 1 of 1993 as amended, the department head explains why the department obtained only one proposal as follows: This is an agreement to purchase data; there are no services being performed between NYST ITS and Nassau County
 - Pursuant to General Municipal Law Section 119-o, the department is purchasing the services required through an inter-municipal agreement.

MWBE Participation:

- Participation of Minority-owned and Women-owned Business Enterprises in Nassau County Contracts: The selected contractor has agreed that it has an obligation to utilize best efforts to hire MWBE sub-contractors. Proof of the contractual utilization of best efforts as outlined in Exhibit EE may be requested at any time by the Comptroller's Office prior to the approval of claim vouchers. [Note: This box must be checked.]
- Vendor will not require any subcontractors.

Contractor is a (check all that apply):

- MWBE
- SDVOB

Recommendation: Approve as Submitted

Advisement Information

Fund	Control	Resp. Center	Object	Index Code	Sub Object	Budget Code	Line	Amount
GEN	10	1750	DE	ITGEN1750	DE505	ITGEN1750 DE505	01	\$14,000.00
TOTAL								\$14,000.00

Additional Info	
Blanket Encumbrance	
Transaction	
Renewal	
% Increase	
% Decrease	

Funding Source	Amount
Revenue Contract:	
County	\$14,000.00
Federal	\$0.00
State	\$0.00
Capital	\$0.00
Other	\$0.00
Total	\$14,000.00


Routing Slip

Department			
NIFS Entry	Rosemarie Torla	07/16/2024 03:51PM	Approved
NIFS Final Approval	Nancy Stanton	07/17/2024 11:08AM	Approved
Final Approval	Nancy Stanton	07/17/2024 11:08AM	Approved
County Attorney			
Approval as to Form	Salvatore Spezio	07/18/2024 03:47PM	Approved
RE & Insurance Verification	Grady Farnan	07/17/2024 11:18AM	Approved
NIFS Approval	Mary Nori	08/26/2024 04:59PM	Approved
Final Approval	Mary Nori	08/26/2024 04:59PM	Approved
OMB			
NIFS Approval	Irfan Qureshi	08/05/2024 02:58PM	Approved
NIFA Approval	Irfan Qureshi	08/23/2024 09:42AM	Approved
Final Approval	Irfan Qureshi	08/23/2024 09:42AM	Approved
Compliance & Vertical DCE			
Procurement Compliance Approval	Robert Cleary	09/09/2024 05:14PM	Approved
DCE Compliance Approval	Robert Cleary	09/09/2024 05:14PM	Approved
Vertical DCE Approval	Arthur Walsh	10/24/2024 02:24PM	Approved
Final Approval	Arthur Walsh	10/24/2024 02:24PM	Approved
Legislative Affairs Review			
Final Approval	Christopher Leimone	10/25/2024 01:31PM	Approved
Legislature			
Final Approval			In Progress
Comptroller			
Claims Approval			Pending
Legal Approval			Pending

Accounting / NIFS Approval			Pending
Deputy Approval			Pending
Final Approval			Pending
NIFA			
NIFA Approval			Pending

RESOLUTION NO. - 2024

AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTER-GOVERNMENTAL AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE NASSAU COUNTY DEPARTMENT OF INFORMATION AND TECHNOLOGY (THE "COUNTY"), AND THE NEW YORK STATE OFFICE OF INFORMATION TECHNOLOGY SERVICES ("NEW YORK STATE").

APPROVED AS TO FORM

S. Paul Spezio
Deputy County Attorney

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NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 OCT 25 P 1:47

WHEREAS, New York State conducts a Geographic Information System Coordination Program, designed to improve and enhance various forms of spatial data related to the State of New York and will be enhancing and improving the State's spatial data through a Statewide Elevation Program (hereinafter "Program");

WHEREAS, the Program is designed to meet the needs of Governmental Entities and is designed to provide complete statewide elevation data coverage meeting accuracy and age goals and under the Program, New York State has contracted for most areas of the State to be covered by 0.7 meter LIDAR;

WHEREAS, the County has determined that LIDAR upgrades are convenient, necessary and desirable for the County, its general population and its agencies, and has opted to contribute additional funding to the State for such purpose; and

WHEREAS, the County and New York State desire to enter into the Inter-Governmental Agreement, a copy of which is on file with the Clerk of the Legislature;

NOW, THEREFORE be it

RESOLVED, by the Nassau County Legislature authorizes the County Executive to execute the Inter-Governmental Agreement with New York State.

**AGREEMENT
BETWEEN THE

OFFICE OF INFORMATION TECHNOLOGY SERVICES

AND

Nassau County

FOR UPGRADED GEOGRAPHIC INFORMATION SYSTEMS
LIDAR DATA
Contract # X000830**

This **GEOGRAPHIC INFORMATION SYSTEMS LIDAR DATA ENHANCEMENT AGREEMENT** (hereinafter "Agreement") by and between the State of New York (hereinafter "State"), acting by and through the New York State Office of Information Technology Services (hereinafter "ITS") with offices located at Empire State Plaza, (PO Box 2062), Albany, NY 12220, and **Nassau County** (hereinafter "Governmental Entity"), located at 240 Old Country Road, Suite 608, Mineola, NY 11501, its successor and/or assigns (collectively, the "Parties").

WITNESSETH:

WHEREAS, ITS conducts a Geographic Information System (hereinafter "GIS") Coordination Program, designed to improve and enhance various forms of spatial data related to the State of New York; and

WHEREAS, ITS will be enhancing and improving the State's spatial data through a Statewide Elevation Program (hereinafter "Program"); and

WHEREAS, a Governmental Entity shall be deemed to include: all New York State agencies, authorities, departments, offices, divisions, boards, bureaus, and commissions; and all public corporations and metropolitan planning organizations in New York State; and

WHEREAS, this Program is designed to meet the needs of Governmental Entities and is designed to provide complete statewide elevation data coverage meeting accuracy and age goals; and

WHEREAS, under the Program, the State and Federal Government have contracted for most areas of the State to be covered by 0.7 meter LIDAR. The State has also contracted for other options (hereinafter "upgrades") for higher resolution and alternate point classifications to be exercised should an individual Governmental Entity opt to contribute additional funding for this purpose; and

WHEREAS, the Governmental Entity has determined that LIDAR upgrades are convenient, necessary and desirable for the Governmental Entity, its general population and its agencies, and has opted to contribute additional funding to the State for such purpose.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties do hereby agree as follows:

I. Purpose

The purpose of this Agreement is to set forth the mutual understanding between the Governmental Entity and the State with respect to the financing and development of upgrades for digital LIDAR covering the Governmental Entity.

II. Consideration

The Governmental Entity hereby agrees to pay the State a sum not to exceed \$14,000.00 (fourteen thousand dollars and zero cents), which final amount will represent the actual cost to ITS in consideration for the upgrades, or any part thereof, for LIDAR as described below. Such consideration must be paid by the Governmental Entity within forty-five (45) days after receipt of a fully executed and approved (*) agreement or February 1, 2025, whichever is later.

(*Approval by the NYS Office of the State Comptroller and The NYS Office of the Attorney General is only required where the amount of the consideration is in excess of \$25,000.00 [twenty-five thousand dollars])

All funds should be remitted to:

NYS Office of Information Technology Services
State Capitol ESP
PO Box 2062
Albany, NY 12220-0062
Attn: Accounts Receivables – Financial Reporting unit

- Please include supporting documentation to identify the payment including NYS ITS Contract #.
- For any questions regarding billing: itsbilling@its.ny.gov

All invoices or requests for remittance of payment should be sent to:

Governmental Entity
Name: Rosemarie Torla
Title: IT Project Manager
Address: 240 Old Country Road, Suite 608, Mineola, NY 11501
Telephone Number: 516-571-4451
E-Mail Address: rtorla@nassaucountyny.gov

III. Term of this Agreement

This Agreement shall commence upon execution by all parties and if required, approval of the Agreement by the New York State Office of the Comptroller (OSC) and the New York State Office of the Attorney General (OAG). The contract will terminate on December 31, 2025.

IV. Deliverable

OPTIONS PURCHASED:

MATERIALS TO BE DELIVERED:

- LIDAR point cloud in LAS format with additional point cloud classifications for buildings and vegetation.
 - Buildings (Class 6) – Buildings over 400 square feet
 - Medium Vegetation (Class 4) – Vegetation between 1 & 3 meters above the ground
 - High Vegetation (Class 5) – Vegetation above 3 meters
- Bare earth digital elevation models (DEM) in GeoTIFF format.
- Other related materials can be made available upon the Governmental Entity's request and at the convenience of ITS.

V. Information Sharing

ITS agrees to provide upgrades for LIDAR covering the Governmental Entity, and to provide the upgraded LIDAR to the Governmental Entity to assist the Governmental Entity in providing services to its general population and its agencies. The Governmental Entity and ITS agree that the upgraded LIDAR will also be made available to the public by ITS through methods including, but not limited to, Internet distribution and that such LIDAR will be provided to the public free of charge or subject to any statutory allowed fees. The portion of this Agreement regarding release of the LIDAR will survive the expiration or termination of this contract or until amended by a writing signed by both parties.

VI. Termination

ITS may terminate this Agreement and the services provided at any time by providing the Governmental Entity with 30 calendar days' written notice prior to the intended termination date.

VII. Nonperformance

If for any reason the upgraded LIDAR cannot be delivered, or any part thereof, to the Governmental Entity, the State's liability to the Governmental Entity shall be limited solely to the return of any actual consideration paid prorated for any upgraded LIDAR delivered to the Governmental Entity.

VIII. Disclaimer

Neither the Governmental Entity nor ITS assumes any risk, liability or responsibility for the accuracy of the data which is the subject of this Agreement.

IX. Non-Waiver

The failure by any Party to insist on performance of any term or condition or to exercise any right or privilege included in this Agreement shall not constitute a waiver of same unless explicitly denominated in writing as a waiver and shall not thereafter waive any such term or condition and/or any right or privilege. No waiver by any party of any breach of any term of this Agreement shall constitute a waiver of any subsequent breach or breaches of such term.

X. New York State Appendix A - Standard Terms for State Contracts

New York State Appendix A - Standard Terms for State Contracts - is attached hereto as Appendix A and made a part hereof to the extent applicable.

XI. Federal Funding

To the extent that any of the goods or services provided under this Agreement may be funded in whole or in part by federal funds, Governmental Entity agrees to comply with all applicable federal laws, rules and regulations required for the receipt and/or expenditure of such funds, including, but not limited to 2 CFR Part 200, relating to procurements by States and any federal laws, rules, regulations specifying federal government intellectual property rights.

XII. Laws of New York State

This Agreement shall be construed in accordance with the Laws of the State of New York.

XIII. No Third Party Rights

Nothing in the Agreement shall create or give to third parties any claim or right of action against the Governmental Entity or ITS beyond such as may legally exist irrespective of the Agreement.

XIV. Notices

1. All notices permitted or required hereunder shall be in writing and shall be transmitted either:
 - (a) via certified or registered United States mail, return receipt requested;
 - (b) by facsimile transmission;
 - (c) by personal delivery;
 - (d) by expedited delivery service; or
 - (e) by e-mail.

Such notices shall be addressed as follows or to such different addresses as the parties may from time-to-time designate:

New York State Office of Information Technology Services

Name: Jeffrey Langella
Title: Elevation Program Manager
Address: 1220 Washington Ave, Building 5, Floor 1, Albany NY12226
Telephone Number: 518-242-5037
E-Mail Address: jeffrey.langella@ITS.ny.gov

Governmental Entity

Name: Erick Bautista
Title: IT Specialist IV
Address: 240 Old Country Road, Suite 608, Mineola, NY 11501
Telephone Number: 516-571-9920
E-Mail Address: ebautista@nassaucountyny.gov

2. Any such notice shall be deemed to have been given either at the time of personal delivery or, in the case of expedited delivery service or certified or registered United States mail, as of the date of first attempted delivery at the address and in the manner provided herein, or in the case of facsimile transmission or email, upon receipt.
3. The parties may, from time to time, specify any new or different address in the United States as their address for purpose of receiving notice under this Agreement by giving fifteen (15) days written notice to the other party sent in accordance herewith. The parties agree to mutually designate individuals as their respective representatives for the purposes of receiving notices under this Agreement. Additional individuals may be designated in writing by the parties for purposes of implementation and administration/billing, resolving issues and problems and/or for dispute resolution.

XV. General Responsibility

The Governmental Entity shall at all times during the Agreement term remain responsible. The Governmental Entity agrees, if requested by the Director of ITS or his or her designee, to present evidence of its continuing legal authority to do business in New York State, integrity, experience, ability, prior performance, and organizational and financial capacity.

XVI. Suspension of Work (for Non-Responsibility)

The Commissioner of ITS or his or her designee, in his or her sole discretion, reserves the right to suspend any or all activities under this Agreement, at any time, when he or she discovers information that calls into question the responsibility of the Governmental Entity. In the event of such suspension, the Governmental Entity will be given written notice outlining the particulars of such suspension. Upon issuance of such notice, the Contractor must comply with the terms of the suspension order. Governmental Entity activity may resume at such time as the Director of ITS or his or her designee, issues a written notice authorizing a resumption of performance under the Agreement.

XVII. Termination (for Non-Responsibility)

Upon written notice to the Governmental Entity, and a reasonable opportunity to be heard with appropriate ITS officials or staff, the Agreement may be terminated by the Director of ITS or his or her designee, at the Governmental Entity's expense where the Governmental Entity is determined by the Director of ITS or his or her designee, to be non-responsible. In such event the Director of ITS or his or her designee, may complete the contractual requirements in any manner he or she may deem advisable and pursue available legal or equitable remedies for breach.

XVIII. Assignment

ITS may assign this agreement at any time to a successor NYS Agency by providing written notice to the Governmental Entity.

XIX. Amendments to this Agreement

Any amendments to this Agreement must be made in writing and executed by both parties and, if necessary, approved by the OSC.

IN WITNESS WHEREOF, this Agreement has been duly executed the date and year set out below.

<p>NEW YORK STATE OFFICE OF INFORMATION TECHNOLOGY SERVICES Federal ID #: 14-6013200</p> <p>By: _____</p> <p>Name: _____</p> <p>Title: _____</p> <p>Date: _____</p>	<p>GOVERNMENTAL ENTITY Federal ID#: _____</p> <p>By _____</p> <p>Name: _____</p> <p>Title: _____</p> <p>Date: _____</p>
<p>Approved:</p> <p>Office of the Attorney General By: _____</p> <p>Date: _____</p>	<p>Approved:</p> <p>State Comptroller By: _____</p> <p>Date: _____</p>

STATE OF)
)
 COUNTY OF)

On this _____ day of _____, 202_, before me personally came _____, to me known, and known to me to be the person who executed the above instrument, who, being duly sworn by me, did for her/himself depose and say that she/he is the _____ (title) of _____ (Governmental Entity), with its principal place of business located at _____, and that she/he executed the foregoing instrument in the name of the Governmental Entity, and that she/he executed the same as the act and deed of the Governmental Entity for the uses and purposes mentioned therein.

 Notary Public

APPENDIX A

STANDARD CLAUSES FOR NEW YORK STATE CONTRACTS

**PLEASE RETAIN THIS DOCUMENT
FOR FUTURE REFERENCE.**

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STANDARD CLAUSES FOR NYS CONTRACTS

The parties to the attached contract, license, lease, amendment or other agreement of any kind (hereinafter, "the contract" or "this contract") agree to be bound by the following clauses which are hereby made a part of the contract (the word "Contractor" herein refers to any party other than the State, whether a contractor, licensor, licensee, lessor, lessee or any other party):

1. EXECUTORY CLAUSE. In accordance with Section 41 of the State Finance Law, the State shall have no liability under this contract to the Contractor or to anyone else beyond funds appropriated and available for this contract.

2. NON-ASSIGNMENT CLAUSE. In accordance with Section 138 of the State Finance Law, this contract may not be assigned by the Contractor or its right, title or interest therein assigned, transferred, conveyed, sublet or otherwise disposed of without the State's previous written consent, and attempts to do so are null and void. Notwithstanding the foregoing, such prior written consent of an assignment of a contract let pursuant to Article XI of the State Finance Law may be waived at the discretion of the contracting agency and with the concurrence of the State Comptroller where the original contract was subject to the State Comptroller's approval, where the assignment is due to a reorganization, merger or consolidation of the Contractor's business entity or enterprise. The State retains its right to approve an assignment and to require that any Contractor demonstrate its responsibility to do business with the State. The Contractor may, however, assign its right to receive payments without the State's prior written consent unless this contract concerns Certificates of Participation pursuant to Article 5-A of the State Finance Law.

3. COMPTROLLER'S APPROVAL. In accordance with Section 112 of the State Finance Law, if this contract exceeds \$50,000 (or \$75,000 for State University of New York or City University of New York contracts for goods, services, construction and printing, and \$150,000 for State University Health Care Facilities) or if this is an amendment for any amount to a contract which, as so amended, exceeds said statutory amount, or if, by this contract, the State agrees to give something other than money when the value or reasonably estimated value of such consideration exceeds \$25,000, it shall not be valid, effective or binding upon the State until it has been approved by the State Comptroller and filed in his office. Comptroller's approval of contracts let by the Office of General Services, either for itself or its customer agencies by the Office of General Services Business Services Center, is required when such contracts exceed \$85,000. Comptroller's approval of contracts established as centralized contracts through the Office of General Services is required when such contracts exceed \$125,000, and when a purchase order or other procurement transaction issued under such centralized contract exceeds \$200,000.

4. WORKERS' COMPENSATION BENEFITS. In accordance with Section 142 of the State Finance Law, this contract shall be void and of no force and effect unless the Contractor shall provide and maintain coverage during the life of this contract for the benefit of such employees as are required to be covered by the provisions of the Workers' Compensation Law.

5. NON-DISCRIMINATION REQUIREMENTS. To the extent required by Article 15 of the Executive Law (also known as the Human Rights Law) and all other State and Federal statutory and constitutional non-discrimination provisions, the Contractor will not discriminate against any employee or applicant for employment, nor subject any individual to harassment, because of age, race, creed, color, national origin, citizenship or immigration status, sexual orientation, gender identity or expression, military status, sex, disability, predisposing genetic characteristics, familial status, marital status, or domestic violence victim status or because the individual has opposed any practices forbidden under the Human Rights Law or has filed a complaint, testified, or assisted in any proceeding under the Human Rights Law. Furthermore, in accordance with Section 220-e of the Labor Law, if this is a contract for the construction, alteration or repair of any public building or public work or for the manufacture, sale or distribution of materials, equipment or supplies, and to the extent that this contract shall be performed within the State of New York, Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, disability, sex, or national origin: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. If this is a building service contract as defined in Section 230 of the Labor Law, then, in accordance with Section 239 thereof, Contractor agrees that neither it nor its subcontractors shall by reason of race, creed, color, national origin, age, sex or disability: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. Contractor is subject to fines of \$50.00 per person per day for any violation of Section 220-e or Section 239 as well as possible termination of this contract and forfeiture of all moneys due hereunder for a second or subsequent violation.

6. WAGE AND HOURS PROVISIONS. If this is a public work contract covered by Article 8 of the Labor Law or a building service contract covered by Article 9 thereof, neither Contractor's employees nor the employees of its subcontractors may be required or permitted to work more than the number of hours or days stated in said statutes, except as otherwise provided in the Labor Law and as set forth in prevailing wage and supplement schedules issued by the State Labor Department. Furthermore, Contractor and its subcontractors must pay at least the prevailing wage rate and pay or provide the prevailing supplements, including the premium rates for overtime pay, as determined by the State Labor Department in

accordance with the Labor Law. Additionally, effective April 28, 2008, if this is a public work contract covered by Article 8 of the Labor Law, the Contractor understands and agrees that the filing of payrolls in a manner consistent with Subdivision 3-a of Section 220 of the Labor Law shall be a condition precedent to payment by the State of any State approved sums due and owing for work done upon the project.

7. NON-COLLUSIVE BIDDING CERTIFICATION. In accordance with Section 139-d of the State Finance Law, if this contract was awarded based upon the submission of bids, Contractor affirms, under penalty of perjury, that its bid was arrived at independently and without collusion aimed at restricting competition. Contractor further affirms that, at the time Contractor submitted its bid, an authorized and responsible person executed and delivered to the State a non-collusive bidding certification on Contractor's behalf.

8. INTERNATIONAL BOYCOTT PROHIBITION. In accordance with Section 220-f of the Labor Law and Section 139-h of the State Finance Law, if this contract exceeds \$5,000, the Contractor agrees, as a material condition of the contract, that neither the Contractor nor any substantially owned or affiliated person, firm, partnership or corporation has participated, is participating, or shall participate in an international boycott in violation of the federal Export Administration Act of 1979 (50 USC App. Sections 2401 et seq.) or regulations thereunder. If such Contractor, or any of the aforesaid affiliates of Contractor, is convicted or is otherwise found to have violated said laws or regulations upon the final determination of the United States Commerce Department or any other appropriate agency of the United States subsequent to the contract's execution, such contract, amendment or modification thereto shall be rendered forfeit and void. The Contractor shall so notify the State Comptroller within five (5) business days of such conviction, determination or disposition of appeal (2 NYCRR § 105.4).

9. SET-OFF RIGHTS. The State shall have all of its common law, equitable and statutory rights of set-off. These rights shall include, but not be limited to, the State's option to withhold for the purposes of set-off any moneys due to the Contractor under this contract up to any amounts due and owing to the State with regard to this contract, any other contract with any State department or agency, including any contract for a term commencing prior to the term of this contract, plus any amounts due and owing to the State for any other reason including, without limitation, tax delinquencies, fee delinquencies or monetary penalties relative thereto. The State shall exercise its set-off rights in accordance with normal State practices including, in cases of set-off pursuant to an audit, the finalization of such audit by the State agency, its representatives, or the State Comptroller.

10. RECORDS. The Contractor shall establish and maintain complete and accurate books, records, documents, accounts and other evidence directly pertinent to performance under this contract (hereinafter, collectively, the "Records"). The Records

must be kept for the balance of the calendar year in which they were made and for six (6) additional years thereafter. The State Comptroller, the Attorney General and any other person or entity authorized to conduct an examination, as well as the agency or agencies involved in this contract, shall have access to the Records during normal business hours at an office of the Contractor within the State of New York or, if no such office is available, at a mutually agreeable and reasonable venue within the State, for the term specified above for the purposes of inspection, auditing and copying. The State shall take reasonable steps to protect from public disclosure any of the Records which are exempt from disclosure under Section 87 of the Public Officers Law (the "Statute") provided that: (i) the Contractor shall timely inform an appropriate State official, in writing, that said records should not be disclosed; and (ii) said records shall be sufficiently identified; and (iii) designation of said records as exempt under the Statute is reasonable. Nothing contained herein shall diminish, or in any way adversely affect, the State's right to discovery in any pending or future litigation.

11. IDENTIFYING INFORMATION AND PRIVACY NOTIFICATION. (a) Identification Number(s). Every invoice or New York State Claim for Payment submitted to a New York State agency by a payee, for payment for the sale of goods or services or for transactions (e.g., leases, easements, licenses, etc.) related to real or personal property must include the payee's identification number. The number is any or all of the following: (i) the payee's Federal employer identification number, (ii) the payee's Federal social security number, and/or (iii) the payee's Vendor Identification Number assigned by the Statewide Financial System. Failure to include such number or numbers may delay payment. Where the payee does not have such number or numbers, the payee, on its invoice or Claim for Payment, must give the reason or reasons why the payee does not have such number or numbers.

(b) Privacy Notification. (1) The authority to request the above personal information from a seller of goods or services or a lessor of real or personal property, and the authority to maintain such information, is found in Section 5 of the State Tax Law. Disclosure of this information by the seller or lessor to the State is mandatory. The principal purpose for which the information is collected is to enable the State to identify individuals, businesses and others who have been delinquent in filing tax returns or may have understated their tax liabilities and to generally identify persons affected by the taxes administered by the Commissioner of Taxation and Finance. The information will be used for tax administration purposes and for any other purpose authorized by law. (2) The personal information is requested by the purchasing unit of the agency contracting to purchase the goods or services or lease the real or personal property covered by this contract or lease. The information is maintained in the Statewide Financial System by the Vendor Management Unit within the Bureau of State Expenditures, Office of the State Comptroller, 110 State Street, Albany, New York 12236.

12. EQUAL EMPLOYMENT OPPORTUNITIES FOR MINORITIES AND WOMEN. In accordance with Section 312 of the Executive Law and 5 NYCRR Part 143, if this contract is: (i) a written agreement or purchase order instrument, providing for a total expenditure in excess of \$25,000.00, whereby a contracting agency is committed to expend or does expend funds in return for labor, services, supplies, equipment, materials or any combination of the foregoing, to be performed for, or rendered or furnished to the contracting agency; or (ii) a written agreement in excess of \$100,000.00 whereby a contracting agency is committed to expend or does expend funds for the acquisition, construction, demolition, replacement, major repair or renovation of real property and improvements thereon; or (iii) a written agreement in excess of \$100,000.00 whereby the owner of a State assisted housing project is committed to expend or does expend funds for the acquisition, construction, demolition, replacement, major repair or renovation of real property and improvements thereon for such project, then the following shall apply and by signing this agreement the Contractor certifies and affirms that it is Contractor's equal employment opportunity policy that:

(a) The Contractor will not discriminate against employees or applicants for employment because of race, creed, color, national origin, sex, age, disability or marital status, shall make and document its conscientious and active efforts to employ and utilize minority group members and women in its work force on State contracts and will undertake or continue existing programs of affirmative action to ensure that minority group members and women are afforded equal employment opportunities without discrimination. Affirmative action shall mean recruitment, employment, job assignment, promotion, upgradings, demotion, transfer, layoff, or termination and rates of pay or other forms of compensation;

(b) at the request of the contracting agency, the Contractor shall request each employment agency, labor union, or authorized representative of workers with which it has a collective bargaining or other agreement or understanding, to furnish a written statement that such employment agency, labor union or representative will not discriminate on the basis of race, creed, color, national origin, sex, age, disability or marital status and that such union or representative will affirmatively cooperate in the implementation of the Contractor's obligations herein; and

(c) the Contractor shall state, in all solicitations or advertisements for employees, that, in the performance of the State contract, all qualified applicants will be afforded equal employment opportunities without discrimination because of race, creed, color, national origin, sex, age, disability or marital status.

Contractor will include the provisions of "(a), (b) and (c)" above, in every subcontract over \$25,000.00 for the construction, demolition, replacement, major repair, renovation, planning or design of real property and improvements thereon (the "Work") except where the Work is for the beneficial use of the Contractor. Section 312 does not

apply to: (i) work, goods or services unrelated to this contract; or (ii) employment outside New York State. The State shall consider compliance by a contractor or subcontractor with the requirements of any federal law concerning equal employment opportunity which effectuates the purpose of this clause. The contracting agency shall determine whether the imposition of the requirements of the provisions hereof duplicate or conflict with any such federal law and if such duplication or conflict exists, the contracting agency shall waive the applicability of Section 312 to the extent of such duplication or conflict. Contractor will comply with all duly promulgated and lawful rules and regulations of the Department of Economic Development's Division of Minority and Women's Business Development pertaining hereto.

13. CONFLICTING TERMS. In the event of a conflict between the terms of the contract (including any and all attachments thereto and amendments thereof) and the terms of this Appendix A, the terms of this Appendix A shall control.

14. GOVERNING LAW. This contract shall be governed by the laws of the State of New York except where the Federal supremacy clause requires otherwise.

15. LATE PAYMENT. Timeliness of payment and any interest to be paid to Contractor for late payment shall be governed by Article 11-A of the State Finance Law to the extent required by law.

16. NO ARBITRATION. Disputes involving this contract, including the breach or alleged breach thereof, may not be submitted to binding arbitration (except where statutorily authorized), but must, instead, be heard in a court of competent jurisdiction of the State of New York.

17. SERVICE OF PROCESS. In addition to the methods of service allowed by the State Civil Practice Law & Rules ("CPLR"), Contractor hereby consents to service of process upon it by registered or certified mail, return receipt requested. Service hereunder shall be complete upon Contractor's actual receipt of process or upon the State's receipt of the return thereof by the United States Postal Service as refused or undeliverable. Contractor must promptly notify the State, in writing, of each and every change of address to which service of process can be made. Service by the State to the last known address shall be sufficient. Contractor will have thirty (30) calendar days after service hereunder is complete in which to respond.

18. PROHIBITION ON PURCHASE OF TROPICAL HARDWOODS. The Contractor certifies and warrants that all wood products to be used under this contract award will be in accordance with, but not limited to, the specifications and provisions of Section 165 of the State Finance Law, (Use of Tropical Hardwoods) which prohibits purchase and use of tropical hardwoods, unless specifically exempted, by the State or any governmental agency or political subdivision or public benefit corporation. Qualification for an exemption under this

law will be the responsibility of the contractor to establish to meet with the approval of the State.

In addition, when any portion of this contract involving the use of woods, whether supply or installation, is to be performed by any subcontractor, the prime Contractor will indicate and certify in the submitted bid proposal that the subcontractor has been informed and is in compliance with specifications and provisions regarding use of tropical hardwoods as detailed in § 165 State Finance Law. Any such use must meet with the approval of the State; otherwise, the bid may not be considered responsive. Under bidder certifications, proof of qualification for exemption will be the responsibility of the Contractor to meet with the approval of the State.

19. MACBRIDE FAIR EMPLOYMENT PRINCIPLES. In accordance with the MacBride Fair Employment Principles (Chapter 807 of the Laws of 1992), the Contractor hereby stipulates that the Contractor either (a) has no business operations in Northern Ireland, or (b) shall take lawful steps in good faith to conduct any business operations in Northern Ireland in accordance with the MacBride Fair Employment Principles (as described in Section 165 of the New York State Finance Law), and shall permit independent monitoring of compliance with such principles.

20. OMNIBUS PROCUREMENT ACT OF 1992. It is the policy of New York State to maximize opportunities for the participation of New York State business enterprises, including minority- and women-owned business enterprises as bidders, subcontractors and suppliers on its procurement contracts.

Information on the availability of New York State subcontractors and suppliers is available from:

NYS Department of Economic Development
Division for Small Business and Technology Development
625 Broadway
Albany, New York 12245
Telephone: 518-292-5100

A directory of certified minority- and women-owned business enterprises is available from:

NYS Department of Economic Development
Division of Minority and Women's Business Development
633 Third Avenue 33rd Floor
New York, NY 10017
646-846-7364
email: mwbebusinessdev@esd.ny.gov
<https://ny.newnycontracts.com/FrontEnd/searchcertifieddirectory.asp>

The Omnibus Procurement Act of 1992 (Chapter 844 of the Laws of 1992, codified in State Finance Law § 139-i and Public Authorities Law § 2879(3)(n)-(p)) requires that by signing this bid proposal or contract, as applicable, Contractors certify that whenever the total bid amount is greater than \$1 million:

(a) The Contractor has made reasonable efforts to encourage the participation of New York State Business Enterprises as suppliers and subcontractors, including certified minority- and women-owned business enterprises, on this project, and has retained the documentation of these efforts to be provided upon request to the State;

(b) The Contractor has complied with the Federal Equal Opportunity Act of 1972 (P.L. 92-261), as amended;

(c) The Contractor agrees to make reasonable efforts to provide notification to New York State residents of employment opportunities on this project through listing any such positions with the Job Service Division of the New York State Department of Labor, or providing such notification in such manner as is consistent with existing collective bargaining contracts or agreements. The Contractor agrees to document these efforts and to provide said documentation to the State upon request; and

(d) The Contractor acknowledges notice that the State may seek to obtain offset credits from foreign countries as a result of this contract and agrees to cooperate with the State in these efforts.

21. RECIPROCITY AND SANCTIONS PROVISIONS.

Bidders are hereby notified that if their principal place of business is located in a country, nation, province, state or political subdivision that penalizes New York State vendors, and if the goods or services they offer will be substantially produced or performed outside New York State, the Omnibus Procurement Act 1994 and 2000 amendments (Chapter 684 and Chapter 383, respectively, codified in State Finance Law § 165(6) and Public Authorities Law § 2879(5)) require that they be denied contracts which they would otherwise obtain.

NOTE: As of May 2023, the list of discriminatory jurisdictions subject to this provision includes the states of South Carolina, Alaska, West Virginia, Wyoming, Louisiana and Hawaii.

22. COMPLIANCE WITH BREACH NOTIFICATION AND DATA SECURITY LAWS.

Contractor shall comply with the provisions of the New York State Information Security Breach and Notification Act (General Business Law §§ 899-aa and 899-bb and State Technology Law § 208).

23. COMPLIANCE WITH CONSULTANT DISCLOSURE LAW.

If this is a contract for consulting services, defined for purposes of this requirement to include analysis, evaluation, research, training, data processing, computer programming, engineering, environmental, health, and mental health services, accounting, auditing, paralegal, legal or similar services, then, in accordance with Section 163 (4)(g) of the State Finance Law (as amended by Chapter 10 of the Laws of 2006), the Contractor shall timely, accurately and properly comply with the requirement to submit an annual employment report for the contract to the agency that awarded the contract, the Department of Civil Service and the State Comptroller.

24. PROCUREMENT LOBBYING. To the extent this agreement is a “procurement contract” as defined by State Finance Law §§ 139-j and 139-k, by signing this agreement the contractor certifies and affirms that all disclosures made in accordance with State Finance Law §§ 139-j and 139-k are complete, true and accurate. In the event such certification is found to be intentionally false or intentionally incomplete, the State may terminate the agreement by providing written notification to the Contractor in accordance with the terms of the agreement.

25. CERTIFICATION OF REGISTRATION TO COLLECT SALES AND COMPENSATING USE TAX BY CERTAIN STATE CONTRACTORS, AFFILIATES AND SUBCONTRACTORS.

To the extent this agreement is a contract as defined by Tax Law § 5-a, if the contractor fails to make the certification required by Tax Law § 5-a or if during the term of the contract, the Department of Taxation and Finance or the covered agency, as defined by Tax Law § 5-a, discovers that the certification, made under penalty of perjury, is false, then such failure to file or false certification shall be a material breach of this contract and this contract may be terminated, by providing written notification to the Contractor in accordance with the terms of the agreement, if the covered agency determines that such action is in the best interest of the State.

26. IRAN DIVESTMENT ACT. By entering into this Agreement, Contractor certifies in accordance with State Finance Law § 165-a that it is not on the “Entities Determined to be Non-Responsive Bidders/Offerers pursuant to the New York State Iran Divestment Act of 2012” (“Prohibited Entities List”) posted at: <https://ogs.ny.gov/iran-divestment-act-2012>

Contractor further certifies that it will not utilize on this Contract any subcontractor that is identified on the Prohibited Entities List. Contractor agrees that should it seek to renew or extend this Contract, it must provide the same certification at the time the Contract is renewed or extended. Contractor also agrees that any proposed Assignee of this Contract will be required to certify that it is not on the Prohibited Entities List before the contract assignment will be approved by the State.

During the term of the Contract, should the state agency receive information that a person (as defined in State Finance Law § 165-a) is in violation of the above-referenced certifications, the state agency will review such information and offer the person an opportunity to respond. If the person fails to demonstrate that it has ceased its engagement in the investment activity which is in violation of the Act within 90 days after the determination of such violation, then the state agency shall take such action as may be appropriate and provided for by law, rule, or contract, including, but not limited to, imposing sanctions, seeking compliance, recovering damages, or declaring the Contractor in default.

The state agency reserves the right to reject any bid, request for assignment, renewal or extension for an entity that appears on the Prohibited Entities List prior to the award, assignment, renewal or extension of a contract, and to pursue a responsibility review with respect to any entity that is awarded a contract and appears on the Prohibited Entities list after contract award.

27. ADMISSIBILITY OF REPRODUCTION OF CONTRACT. Notwithstanding the best evidence rule or any other legal principle or rule of evidence to the contrary, the Contractor acknowledges and agrees that it waives any and all objections to the admissibility into evidence at any court proceeding or to the use at any examination before trial of an electronic reproduction of this contract, in the form approved by the State Comptroller, if such approval was required, regardless of whether the original of said contract is in existence.



Nassau County Interim Finance Authority

Contract Approval Request Form (As of January 1, 2015)

1. Vendor: New York State

2. Amount requiring NIFA approval: \$14,000.00

Amount to be encumbered: \$14,000.00

Slip Type: New

If new contract - \$ amount should be full amount of contract

If advisement - NIFA only needs to review if it is increasing funds above the amount previously approved by NIFA

If amendment - \$ amount should be full amount of amendment only

3. Contract Term: to Upon Execution by both parties until December 31, 2025

Has work or services on this contract commenced? No

If yes, please explain:

4. Funding Source:

General Fund (GEN)	X	Grant Fund (GRT)
Capital Improvement Fund (CAP)		Other
Federal %	0	
State %	0	
County %	100	

Is the cash available for the full amount of the contract?	Yes
If not, will it require a future borrowing?	No
Has the County Legislature approved the borrowing?	N/A
Has NIFA approved the borrowing for this contract?	N/A

5. Provide a brief description (4 to 5 sentences) of the item for which this approval is requested:

This is an Inter-Governmental Agreement. The purpose of this Agreement is to set forth the mutual understanding between Nassau County and the state of New York, acting by and through, the New York State Office of Information Technology Services (ITS), who is providing Nassau County with upgraded LIDAR data. ITS conducts a Geographic Information System (hereinafter "GIS") Coordination Program, designed to improve and enhance various forms of spatial geographic data related to the State of New York. ITS will be enhancing and improving the State's spatial data through a Statewide Elevation Program. Nassau County has determined that the LIDAR upgrades are necessary in supporting various County applications designed to support the public needs for such information, and has opted into receiving the upgraded geographic data. The one-time cost for this data is \$14,000

6. Has the item requested herein followed all proper procedures and thereby approved by the:

Nassau County Attorney as to form Yes
Nassau County Committee and/or Legislature

Date of approval(s) and citation to the resolution where approval for this item was provided:

7. Identify all contracts (with dollar amounts) with this or an affiliated party within the prior 12 months:

Contract ID	Posting Date	Amount Added in Prior 12 Months
-------------	--------------	---------------------------------

AUTHORIZATION

To the best of my knowledge, I hereby certify that the information contained in this Contract Approval Request Form and any additional information submitted in connection with this request is true and accurate and that all expenditures that will be made in reliance on this authorization are in conformance with the Nassau County Approved Budget and not in conflict with the Nassau County Multi-Year Financial Plan. I understand that NIFA will rely upon this information in its official deliberations.

IQURESHI

08/23/2024

Authenticated User

Date

COMPTROLLER'S OFFICE

To the best of my knowledge, I hereby certify that the information listed is true and accurate and is in conformance with the Nassau County Approved Budget and not in conflict with the Nassau County Multi-Year Financial Plan.

Regarding funding, please check the correct response:

I certify that the funds are available to be encumbered pending NIFA approval of this contract.

If this is a capital project:

I certify that the bonding for this contract has been approved by NIFA.

Budget is available and funds have been encumbered but the project requires NIFA bonding authorization.

Authenticated User

Date

NIFA

Amount being approved by NIFA:

Payment is not guaranteed for any work commenced prior to this approval.

Authenticated User

Date

NOTE: All contract submissions MUST include the County's own routing slip, current NIFS printouts for all relevant accounts and relevant Nassau County Legislature communication documents and relevant supplemental information pertaining to the item requested herein.

NIFA Contract Approval Request Form MUST be filled out in its entirety before being submitted to NIFA for review.

NIFA reserves the right to request additional information as needed.

BRUCE BLAKEMAN
County Executive



278-24
NASSAU COUNTY
New York

Staff Summary 2024

Date: October 25, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature:

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:	County Attorney: KGH
Budget:	Legislative Affairs: CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:

Mid-Island Y Jewish Community Center, Inc.

The Mid-Island Y Jewish Community Center, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide vital services and foster Jewish identity, personal growth, family strength and community. Due to the pandemic, Mid-Island Y Jewish Community Center, Inc. suffered a negative economic impact as they experienced by as much as \$950 thousand. In accordance with the Final Rule, the County will provide up to \$950,000 to allow Mid-Island Y Jewish Community Center, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
OCT 25 2024



County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 25, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Mid-Island Y Jewish Community Center, Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Mid-Island Y Jewish Community Center, Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hadley", is written over the printed name of the Deputy County Attorney.

By:
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE MID-ISLAND Y JEWISH COMMUNITY CENTER, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH MID-ISLAND Y JEWISH COMMUNITY CENTER, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM


Deputy County Attorney

2024 OCT 25 P 4: 09

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things,

“to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Mid-Island Y Jewish Community Center, Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide vital services and foster Jewish identity, personal growth, family strength and community, suffered a negative economic impact as it experienced a a reduction in revenue by as much as \$950 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Mid-Island Y Jewish Community Center, Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Mid-Island Y Jewish Community Center, Inc. in the amount of \$950,000 to allow the Mid-Island Y Jewish Community Center, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN
County Executive



279-24

NASSAU COUNTY
New York

Staff Summary 2024

Date: October 3, 2024	Legislation Type: Resolution Subject: Authorization to Execute Contracts
Dept: County Executive	
Dept Head: Bruce Blakeman	
Dept Contact: Christopher Leimone	
Dept Head Signature:	

Internal Approvals

County Executive/Deputy:	County Attorney: <i>KGH</i>
Budget:	Legislative Affairs: <i>CGL</i>

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Sid Jacobson Jewish Community Center

The Sid Jacobson Jewish Community Center is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide for the educational and recreational needs of their patrons. Due to the pandemic, Sid Jacobson Jewish Community Center suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$100 thousand. In accordance with the Final Rule, the County will provide up to \$100,000 to allow Sid Jacobson Jewish Community Center to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

2024 OCT 25 10:08
CLERK OF THE LEGISLATURE
NASSAU COUNTY
NEW YORK



County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 3, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Sid Jacobson Jewish Community Center that is funded with money received by the County under the American Rescue Plan's Coronavirus State and Local Fiscal Recovery Fund and which has been appropriated to fund a grant agreement with the Sid Jacobson Jewish Community Center, a qualifying 501(c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over the typed name of the Deputy County Attorney.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE SID JACOBSON JEWISH COMMUNITY CENTER THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUND AND WHICH HAS BEEN APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE SID JACOBSON JEWISH COMMUNITY CENTER, A QUALIFYING 501(C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 OCT 25 P 4: 08

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to individuals, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Sid Jacobson Jewish Community Center, a 501(c)(3) not-for-profit organization whose purpose is to provide for the educational and recreational needs of their patrons, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$100 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Sid Jacobson Jewish Community Center;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Sid Jacobson Jewish Community Center in the amount of \$100,000 to allow the Sid Jacobson Jewish Community Center to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable

federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreement shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such agreements; and be it further

RESOLVED, that such grant agreement shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that such grant agreement shall be filed with the Clerk of the Legislature so that it may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed

action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



280-24

Staff Summary 2024

Date: October 25, 2024	Legislation Type: Resolution Subject: Authorization to Execute Contracts
Dept: County Executive	
Dept Head: Bruce Blakeman	
Dept Contact: Christopher Leimone	
Dept Head Signature:	

Internal Approvals

County Executive/Deputy:	County Attorney: <i>KGH</i>
Budget:	Legislative Affairs: <i>CGL</i>

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Rising Stars, Inc.

The Rising Stars, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to promote education and reinforce values, using the power of teams to teach life skills and provide academic and athletic support to children within the community. Due to the pandemic, Rising Stars, Inc. suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$100 thousand. In accordance with the Final Rule, the County will provide up to \$100,000 to allow Rising Stars, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

2024 OCT 25 130 1707
NASSAU COUNTY
CLERK

Recommendation:

Approve as submitted.




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 25, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Rising Stars, Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Rising Stars, Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE RISING STARS, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH RISING STARS, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
CLERK OF THE LEGAL COUNCIL
NASSAU COUNTY
2024 OCT 25 P 4:08

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Rising Stars, Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to promote education and reinforce values, using the power of teams to teach life skills and provide academic and athletic support to children within the community, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$100 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Rising Stars, Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Rising Stars, Inc. in the amount of \$100,000 to allow the Rising Stars, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

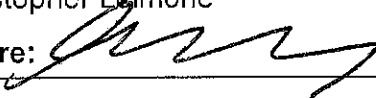
RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



281-24

Staff Summary 2024

Date: October 25, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature: 

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy: 	County Attorney: 
Budget: 	Legislative Affairs: 

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Posh Pets Rescue, Inc.

The Posh Pets Rescue, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide rescue, rehabilitation, and placement of homeless animals many of whom are rescued under desperate conditions. Due to the pandemic, Posh Pets Rescue, Inc. suffered a negative economic impact as they experienced a increase in its expenses by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow Posh Pets Rescue, Inc. to recover expenses and bolster its capacity to deliver services to the community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

2024 OCT 25 PM 4:31
CLERK OF THE BOARD
NASSAU COUNTY



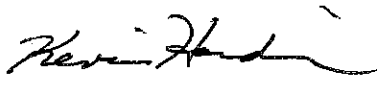
County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 25, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Posh Pets Rescue, Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Posh Pets Rescue, Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE POSH PETS RESCUE, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH POSH PETS RESCUE, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM


Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 OCT 25 P 4: 31

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Posh Pets Rescue, Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide rescue, rehabilitation, and placement of homeless animals many of whom are rescued under desperate conditions, suffered a negative economic impact as it experienced an increase in its expenses by as much as \$50 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Posh Pets Rescue, Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Posh Pets Rescue, Inc. in the amount of \$50,000 to allow the Posh Pets Rescue, Inc. to recover expenses and bolster its capacity to deliver services to the community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



282-24
NASSAU COUNTY
New York

BRUCE A. BLAKEMAN
County Executive

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 18, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Elizabeth Valerio	

Internal Approvals			
County Executive/ Deputy:	<i>[Signature]</i>	County Attorney:	<i>KGH</i>
Budget:	<i>[Signature]</i>	Legislative Affairs:	<i>CG</i>

BABU24000026

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Office of Mgt and Budget –Second Statewide Expansion of Hurrell-Harring</u>	<u>APPROPRIATION</u> \$4,199,765.00
---	---

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Office of Mgt and Budget –Second Statewide Expansion of Hurrell- Harring –(BUGRTH224NYS)

This item appropriates \$4,199,765.00 in funds from the NYS Indigent Legal Services.

The purpose of this grant is to make improvements within the Indigent Legal Services system through the County contractors, Legal Aid Society of Nassau County, and the Nassau County Bar Association. This is year 1 (2024- 25) of the Second Statewide Expansion of Hurrell- Harring a grant which covers the time period April 1, 2024 through March 31, 2027.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.
<u>Recommendation:</u> Approve Ordinance as Submitted

2024 NOV - 1 P 12:32
CLERK OF THE LEGISLATURE
NASSAU COUNTY

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 25, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Management and Budget.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

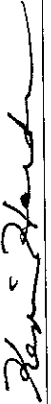
By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. – 2024

AN ORDINANCE supplemental to an appropriation ordinance in connection with
the Office of Management and Budget.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
 NASSAU COUNTY
 CLERK OF THE LEGISLATURE
 2024 NOV - 1 P 12:32

WHEREAS, Nassau County has received certain revenue; and
 WHEREAS, such funds have not been otherwise appropriated; and
 WHEREAS, the County Executive, by communication dated October 25, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BABU24000026

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
4,199,765	NYS Indigent Legal Services	GRT	BU	DE	4,199,765

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

October 25, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

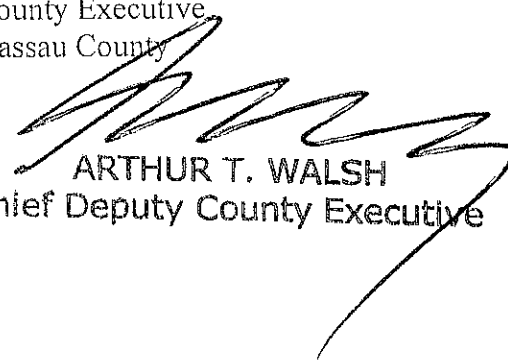
Nassau County has received revenue in connection with the Office of Management and Budget.

In order to make the monies available for the Office of Management and Budget, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County


ARTHUR T. WALSH
Chief Deputy County Executive

BRUCE BLAKEMAN
COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

OFFICE OF THE COUNTY EXECUTIVE
OFFICE OF MANAGEMENT & BUDGET
ONE WEST STREET
MINEOLA, NY 11501-4895
INTER-DEPARTMENTAL MEMO

TO: County Attorney
FROM: Office of Management and Budget
DATE: October 18, 2024
SUBJECT: SUPPLEMENTAL APPROPRIATION

Please prepare a resolution for the following Supplemental Appropriation:

Document ID: BABU24000026

Revenue

Fund	GRT	
Dept. Code	BU	
Index	BUGRTH224NYS	
Object Code	SA	
Sub-Object Code	R1001	\$4,199,765.00
<u>TOTAL REVENUE</u>		<u>\$4,199,765.00</u>

Expenses

Fund	GRT	
Dept. Code	BU	
Index	BUGRTHHX9NYS	
Object	DE	
Sub-Object Code	DE547	\$4,199,765.00
<u>TOTAL EXPENSE</u>		<u>\$4,199,765.00</u>

The above supplemental appropriation has been recorded and document number BABU24000026 has been assigned. This supplemental appropriation should make the next available calendar.



Elizabeth Valerio, OMB



New York State Office of
Indigent Legal Services

80 S Swan Street, Suite 1147, Albany, NY 12210
Tel: (518) 486-2028 Fax: (518) 474-0505
E-Mail: info@ils.ny.gov www.ils.ny.gov

Kathy Hochul
Governor

Patricia J. Warth
Director

Burton Phillips
Counsel

February 21, 2024

Hon. Bruce Blakeman
Nassau County Executive
1550 Franklin Ave.
Mineola, NY 11501

Dear County Executive Blakeman:

I write to confirm that Nassau County will receive a new, three-year contract ("2nd HH Statewide contract") from the Office of Indigent Legal Services (ILS) for the period of April 1, 2024 to March 31, 2027. Funded via State appropriations, this contract will continue programs previously implemented pursuant to Executive Law § 832(4) and the Statewide Expansion of the *Hurrell-Harring v. State of New York Settlement* (contract #CSTWIDEHH28).

Nassau County's award for this contract will total \$13,495,471.89 (average \$4,498,490.63 per year). The Assigned Counsel Defender Plan's total allocation will be \$1,569,000 (average \$523,000 per year) and the Legal Aid Society of Nassau County's total allocation will be \$11,536,471.90 (average \$3,845,490.63 per year).

The 2nd HH Statewide contract will be effective as of April 1, 2024 once the executed contract has received requisite approval by the New York State Attorney General and Office of State Comptroller. Regardless of the date that the contract is approved, because the contract will start April 1, 2024, any County expenditures that are accrued in accordance with the terms of the contract on or after April 1, 2024 will be reimbursable by ILS.

Please do not hesitate to contact me at (518) 486-5747, or burton.phillips@ils.ny.gov with any questions.

Sincerely,

Burton Phillips
Counsel

Cc: Robert Nigro
Administrator
Nassau County Assigned Counsel Defender Plan

Scott Banks
Attorney in Charge
Legal Aid Society of Nassau County

Lindsay Boorman
Deputy Administrator
Nassau County Assigned Counsel Defender Plan

Irfan Qureshi
Nassau County Office of Management and
Budget

Elizabeth Valerio
Nassau County Budget Examiner

Gabriel Marquez
Nassau County Fiscal Officer

Nora Christenson
ILS Criminal Defense Representation Chief

ATTACHMENT B-1

BUDGET

Office of Indigent Legal Services

SECOND STATEWIDE EXPANSION OF HURRELL-HARRING

April 1, 2024 - March 31, 2027

COUNTY OF NASSAU

Total Contract Amount: \$13,495,471.89

Budget Expenditure Item	Year 1 4/1/2024 - 3/31/2025	Year 2 4/1/2025 - 3/31/2026	Year 3 4/1/2026 - 3/31/2027
LEGAL AID SOCIETY OF NASSAU COUNTY			
Personnel:			
District Court Supervisor - Salary	\$135,000.00	\$139,000.00	\$143,000.00
Senior Litigation Supervisor - Salary	\$113,000.00	\$117,000.00	\$121,000.00
(16) Staff Attorneys - Salary	\$1,222,000.00	\$1,427,000.00	\$1,475,000.00
(3) Paralegals - Salary	\$196,000.00	\$206,000.00	\$220,000.00
Investigator - Salary	\$60,000.00	\$63,000.00	\$67,000.00
(2) Social Workers - Salary	\$120,000.00	\$126,000.00	\$134,000.00
Clerk - Salary	\$54,000.00	\$57,000.00	\$63,000.00
File Clerk - Salary	\$50,000.00	\$52,000.00	\$57,000.00
Data Officer - Stipend	\$20,000.00	\$20,000.00	\$20,000.00
Retention Salary Increases	\$100,000.00	\$100,000.00	\$100,000.00
Fringe for Above Positions	\$971,265.00	\$1,144,455.00	\$1,254,400.00
Subtotal Personnel	\$3,041,265.00	\$3,451,455.00	\$3,654,400.00
Contracted/Consultant:			
IT Specialist	\$169,000.00	\$169,000.00	\$140,000.00
Human Resources Services	\$120,000.00	\$100,000.00	\$100,000.00
Specialized Services	\$50,000.00	\$50,000.00	\$50,000.00
Subtotal Contracted/Consultant	\$339,000.00	\$319,000.00	\$290,000.00
OTPS:			
Office Supplies/Equipment/Office Furniture	\$80,000.00	\$80,000.00	\$71,351.89
Professional Licenses/Professional Membership Dues	\$25,000.00	\$25,000.00	\$25,000.00
CLE Trainings/Trainings/Convenings	\$25,000.00	\$25,000.00	\$25,000.00
Travel/Mileage	\$10,000.00	\$10,000.00	\$10,000.00
Payroll Expenses	\$7,000.00	\$7,000.00	\$7,000.00
Client Services and Litigation Expenses	\$3,000.00	\$3,000.00	\$3,000.00

Budget Expenditure Item	Year 1 4/1/2024 - 3/31/2025	Year 2 4/1/2025 - 3/31/2026	Year 3 4/1/2026 - 3/31/2027
Subtotal OTPS	\$150,000.00	\$150,000.00	\$141,351.89
LEGAL AID SOCIETY OF NASSAU COUNTY - TOTAL	\$3,530,265.00	\$3,920,455.00	\$4,085,751.89
ASSIGNED COUNSEL DEFENDER PLAN			
Personnel:			
Deputy Administrator - Salary	\$100,000.00	\$103,000.00	\$106,090.00
Grants Coordinator (PT) - Salary	\$30,000.00	\$30,900.00	\$31,827.00
Fringe for Above Positions	\$52,000.00	\$53,560.00	\$55,167.00
Subtotal Personnel	\$182,000.00	\$187,460.00	\$193,084.00
Contracted/Consultant:			
Mentor and Resource Attorney Program	\$35,000.00	\$30,000.00	\$25,000.00
Second Chair Program	\$15,000.00	\$20,000.00	\$25,000.00
Specialized Services	\$65,000.00	\$65,000.00	\$65,000.00
IT Services	\$30,000.00	\$30,000.00	\$30,000.00
Subtotal Contracted/Consultant	\$145,000.00	\$145,000.00	\$145,000.00
OTPS:			
Rent & Ongoing Building Expenses	\$20,000.00	\$20,000.00	\$20,000.00
Renovation and Construction	\$30,000.00	\$15,000.00	\$8,956.00
Office Supplies/Equipment/Office Furniture	\$27,500.00	\$27,500.00	\$27,500.00
CMS/Software/Data Storage	\$30,000.00	\$30,000.00	\$30,000.00
Professional Membership Dues	\$60,000.00	\$60,000.00	\$60,000.00
CLE Trainings/Trainings/Convenings	\$20,000.00	\$20,000.00	\$20,000.00
Website Development/Hosting/Maintenance	\$25,000.00	\$10,000.00	\$10,000.00
Subtotal OTPS	\$212,500.00	\$182,500.00	\$176,456.00
ASSIGNED COUNSEL DEFENDER PLAN - TOTAL	\$539,500.00	\$514,960.00	\$514,540.00
NASSAU COUNTY - OFFICE OF MANAGEMENT & BUDGET			
Contracted/Consultant:			
Increased Costs for Assigned Counsel Program Attorney Vouchers*	\$130,000.00	\$130,000.00	\$130,000.00
Subtotal Contracted/Consultant	\$130,000.00	\$130,000.00	\$130,000.00
OFFICE OF MANAGEMENT AND BUDGET - TOTAL	\$130,000.00	\$130,000.00	\$130,000.00
TOTAL	\$4,199,765.00	\$4,565,415.00	\$4,730,291.89
THREE-YEAR TOTAL	\$13,495,471.89		

*To claim increased voucher costs, Nassau County shall provide to ILS previous and current year voucher expenditures in criminal cases as requested and shall implement and maintain the Assigned Counsel Program initiatives funded by this contract.



283-24
NASSAU COUNTY
New York

BRUCE A. BLAKEMAN
County Executive

Staff Summary

Department Office of Management & Budget	Subject Budget Transfers
Budget Director Andrew Persich	Date 10/22/2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	

Handwritten initials and signatures: AP, IQ, NG, MW, and a checkmark.

Internal Approvals

County Executive/ Deputy:	County Attorney:	KGH
Budget:	Legislative Affairs:	CGL

Board Transfer Number 45 – BTCW24000045

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From	HE GRT W100 NYS AB10F	Health Department – Grant Fund – Fringe Benefits	\$800.00
		TOTAL	\$800.00
To	HE GRT W100 NYS BB197	Health Department – Grant Fund – Equipment	\$800.00
		TOTAL	\$800.00

This item transfers appropriations to reprogram funds to cover additional Equipment expenditures.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

2024 NOV - 1 P 12:32
RECEIVED
CLERK OF THE LEGISLATURE
NASSAU COUNTY



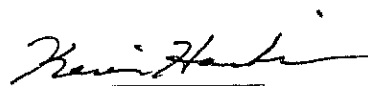
County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 25, 2024
Subject: RESOLUTION - ORIG. DEPT. – Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney


By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS
HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
HASSELL COUNTY
CLERK OF THE LEGISLATURE
2024 NOV - 1 P 12:32

WHEREAS, the County Executive, by communication dated October 25, 2024 addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW24000045 as follows:

BOARD TRANSFER NO. BTCW24000045

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	HE GRT W100 NYS – AB10F	Health Department – Grant Fund – Fringe Benefits	\$ 800.00
	TOTAL		\$ 800.00
<u>TO</u>	HE GRT W100 NYS – BB197	Health Department – Grant Fund – Equipment	\$ 800.00
	TOTAL		\$ 800.00

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.



RECOMMENDATION OF COUNTY EXECUTIVE
FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE
WITHIN THE BUDGET FOR THE YEAR 2024

October 25, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

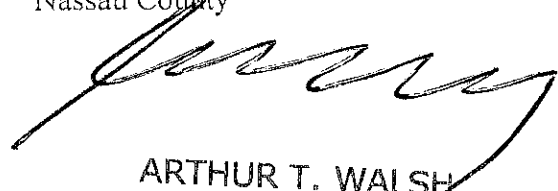
The transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfer has been reviewed with the Office of Management and Budget.

The transfer is known as BTCW24000045.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN
County Executive
Nassau County


ARTHUR T. WALSH
Chief Deputy County Executive

BRUCE A. BLAKEMAN
NASSAU COUNTY EXECUTIVE



IRINA GELMAN, DPM, MPH, PhD
COMMISSIONER OF HEALTH

NASSAU COUNTY DEPARTMENT OF HEALTH
FISCAL UNIT

To: Andrew Persich
Office of Grants Management and Budgets

From: Health Department

Date: 10/2/2024

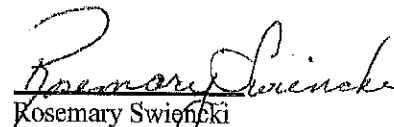
Subject: Transfer of Funds

We request the following transfer of funds to agree with the State budget of the WIC grant for the period 10/1/23 – 9/30/24. WIC program requested to shift funds from Fringe Benefits to Equipment line for cost incurred.

From:	<u>Index</u>	<u>Detail</u>		
	HEGRTW100NYS	W123	AB10F	<u>\$800</u>

To:	<u>Index</u>	<u>Detail</u>		
	HEGRTW100NYS	W123	BB197	<u>\$800</u>

These funds are 100% reimbursable by the New York State Health Department.


Rosemary Swiencki
Accountant



200 COUNTY SEAT DRIVE, MINEOLA, NEW YORK 11501
Phone: 516-227-8605 Fax: 516-227-8627





BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

284-24

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 22, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	

Internal Approvals			
County Executive/ Deputy:		County Attorney:	KGH
Budget:		Legislative Affairs:	CGL

BAHS24000010

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	<u>APPROPRIATION</u>
<u>Department of Human Services – 2024 Methadone Maintenance Treatment</u>	\$230,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Department of Human Services – 2024 Methadone Maintenance Treatment – HSGRTAZ24FED

This item appropriates \$230,000.00 in funds received from the New York State Office of Addiction Services and Supports, for the period of July 1, 2024, through June 30, 2025. This Program provides one time funding from July 1st, 2024, to June 30th, 2025, for the Methadone Maintenance Treatment Program located in Building K of the Nassau University Medical Center. The funding provides Methadone Maintenance Clinic to enhance the EMR system.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.
<u>Recommendation:</u> Approve Ordinance as Submitted

2024 NOV - 1 P 12:31
RECEIVED
CLERK OF THE LEGISLATURE
NASSAU COUNTY

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

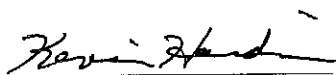
County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 25, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney


By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. --2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 NOV - 1 P 12:31

WHEREAS, Nassau County has received certain revenue; and
WHEREAS, such funds have not been otherwise appropriated; and
WHEREAS, the County Executive, by communication dated October 25, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BAHS24000010

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
230,000	New York State Office of Addiction Services and Supports	GRT	HS	DD	230,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

October 25, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Human Services. In order to make the monies available for the Department of Human Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County


ARTHUR T. WALSH
Chief Deputy County Executive

BRUCE A. BLAKEMAN
COUNTY EXECUTIVE



JILL D. NEVIN
COMMISSIONER

OMAYRA PÉREZ, LCSW-R
DIRECTOR OF COMMUNITY SERVICES

COUNTY OF NASSAU
DEPARTMENT OF HUMAN SERVICES

Office of Mental Health, Chemical Dependency and Developmental Disabilities Services
60 Charles Lindbergh Boulevard, Suite 200, Uniondale, New York, 11553-3687
Phone: (516) 227-7057 Fax: (516) 227-7076
behavioralhealth@hhsnassaucountyny.us

TO: Andy Persich, Director, Office of Budget Management
FROM: Seema Zaki, Fiscal Director Department of Human Services
SUBJECT: Supplemental Appropriation Request – 2024 Methadone Maintenance Treatment
DATE: October 22nd, 2024

The Nassau County Department of Human Services requests the appropriation of **\$230,000** in funds to be received from the NYS Office of Addiction Services and Supports, for the period July 01, **2024**, through June 30, **2025**, according to the following schedule.

NIFS Entry

Document ID #: **BAHS24-000010**
Grant Index #: **HSGRTAZ24FED - 24**

REVENUE

Fund: **GRT**
Dept. Code: **HSGRTAZ24FED - 24**
Object / Sub-Object Code: **FA-R1078: \$ 230,000.**

TOTAL REVENUE: **\$230,000**

EXPENSES

Fund: **GRT**
Dept. Code: **HSGRTAZ24FED 24**
Object / Sub-Object Code: **DD-497: \$230,000**

TOTAL EXPENSES: **\$230,000**

Cc: Nadiya Gumieniak, Office of Management & Budgets
: Daniela Capozzo, Office of Management & Budgets

Narrative Section

Grant Name: *NYS OASAS Supplemental Substance Abuse Prevention & Treatment Block Grant to enhance the OTP clinic's EMR system.*

Total Grant Funding: *\$ 230,000.00*

Grant Purpose: *Request provides one time funding from July 1st, 2024, to June 30th, 2025, for the Methadone Maintenance Treatment Program located in Building K of the Nassau University Medical Center. The funding provides methadone maintenance clinic to enhance the EMR system.*

Impact on Funding: *Grant represents primary funding source for this program. Loss of these funds would result in program closing and loss of services.*

STATE OF NEW YORK AGREEMENT FACE PAGE

<p>STATE AGENCY:</p> <p>Office of Addiction Services and Supports 1450 Western Avenue Albany, NY 12203-3526</p>	<p>BUSINESS UNIT/DEPT. ID: OAS01/3670000</p> <p>CONTRACT NUMBER: CFA0249EMR</p> <p>CONTRACT TYPE: <input checked="" type="checkbox"/> Multi-Year Agreement <input type="checkbox"/> Fixed Term Agreement</p>
<p>CONTRACTOR SFS PAYEE NAME:</p> <p>NASSAU COUNTY OFFICE of Mental Health, Chemical Dependency and Developmental Disabilities Services.</p>	<p>TRANSACTION TYPE: <input checked="" type="checkbox"/> New <input type="checkbox"/> Amendment</p>
<p>CONTRACTOR DOS INCORPORATED NAME:</p> <p>Nassau County</p>	<p>PROJECT NAME: Substance Abuse Prevention and Treatment Block Grant Supplement</p>
<p>CONTRACTOR IDENTIFICATION NUMBERS:</p> <p>NYS Vendor ID Number: 1000000808 Federal Tax ID Number: 116000463 DUNS Number (if applicable): 002414696</p>	<p>AGENCY IDENTIFIER: 40150</p> <p>CFDA NUMBER (Federally Funded Grants Only): 93.959</p>
<p>CONTRACTOR PRIMARY MAILING ADDRESS: 60 Charles Lindbergh Blvd, Suite 200 Uniondale, NY 11553</p> <p>CONTRACTOR PAYMENT ADDRESS: <input checked="" type="checkbox"/> Check if same as primary mailing address</p> <p>CONTRACT MAILING ADDRESS: <input checked="" type="checkbox"/> Check if same as primary mailing address</p>	<p>CONTRACTOR STATUS: <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Tribal Nation <input type="checkbox"/> Not-for-Profit</p> <p>Charities Registration Number:</p> <p>Exemption Status/Code: <input type="checkbox"/> Sectarian Entity</p>

STATE OF NEW YORK AGREEMENT FACE PAGE

<p>CURRENT CONTRACT TERM: From: 7/1/2024 To: 6/30/2025</p> <p>CURRENT CONTRACT PERIOD: From: 7/1/2024 To: 6/30/2025</p>	<p>CONTRACT FUNDING AMOUNT (Multi-year - enter total projected amount of the contract; Fixed Term - enter current period amount):</p> <p>CURRENT:\$230,000</p> <p>FUNDING SOURCE: Federal Substance Abuse Prevention and Treatment Block Grant</p>
---	--

ATTACHMENTS PART OF THIS AGREEMENT:

- Attachment A: A-1 Program Specific Terms and Conditions
 A-2 Federally Funded Grants and Requirements Mandated by Federal Laws
- Attachment B: B-1 Contract Budget and Funding Summary - SAPT Supplemental Award #1
 B-2 Contract Budget and Funding Summary - SAPT Supplemental Award #2
- Attachment C: C-1 Scope of Work - SAPT Supplemental Award #1
 C-2 Scope of Work - SAPT Supplemental Award #2
- Attachment D: D-1 Payment and Reporting Schedule (Initial Advance)
 D-2 Payment and Reporting Schedule (Reimbursement Only)

STATE OF NEW YORK AGREEMENT SIGNATURE PAGE

IN WITNESS THEREOF, the parties hereto have executed or approved this Contract on the dates below their signatures.

CONTRACTOR:

Nassau County *Office Mental Health Chemical Dependency and Developmental Disabilities Services*
 60 Charles Lindbergh Blvd
 Uniondale, NY 11553

By: *Omayra Perez*
Omayra Perez
 Printed Name

Title: *Director of Community Services*
 Date: *7/24/24*

STATE AGENCY:

NYS Office of Addiction Services and Supports
 1450 Western Avenue
 Albany, NY 12203-3526

By: *Nathaniel Beyer*
 Nathaniel Beyer, Deputy Director, Contracts, Procurements and Purchasing
 Karen C. Stackrow, Director of Contracts and Procurements
 Date: *7/24/24*

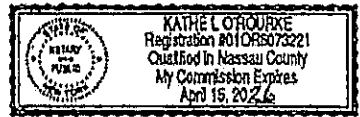
STATE OF NEW YORK

County of *NASSAU*

On the *24* day of *July*, *2024*, before me personally appeared *Omayra Perez* to me known, who being by me duly sworn, did depose and say that he/she resides at *60 Charles Lindbergh* that he/she is the *Director* of the *NCMH*, the contractor described herein which executed the foregoing instrument; and that he/she signed his/her name thereto as authorized by the contractor named on the face page of this Master Contract.

Uniondale
11553

(Notary) *Kathie L. O'Rourke*



Your organization must retain the complete contract with the original notarized signatures at your facility and be able to produce upon request for 10 years.



285-24

Staff Summary 2024

Date: 10/11/2024
 Dept: DPW
 Dept Head: Michael Kwaschyn, PE
 Dept Contact: Martin Katz
 Dept Head Signature: *x Michael Kwaschyn*

Legislation Type: Resolution
 Subject: Release of Surety Bond for Map of Woodbury Villas - Phase 1

Internal Approvals

County Executive/Deputy:	<i>[Signature]</i>	County Attorney:	KGH
Budget:	<i>[Signature]</i>	Legislative Affairs:	CGL

Purpose:

The release of Surety Bond for the subdivision known as the Map of Woodbury Villas - Phase 1. The Surety Bond covers all bonded public improvements for Phase 1 of the subdivision. The amount of the Surety Bond to be released for Phase 1 is \$1,602,632.49.

Discussion:

The applicant requested the release of Surety Bond (\$1,602,632.49) and Cash Escrow (\$51,627.81) for the Map of Woodbury Villas - Phase 1 for which a public hearing was held on 9/26/24. The Planning Commission issued final subdivision map approval on 10/18/18. The subdivision is located on the southwest corner of Jericho Turnpike/Plainview Rd. in the hamlet of Woodbury in the Town of Oyster Bay. The subdivision consists of 78 units on 16.78 acres. Phase 1 of Woodbury Villas is the easterly half of the subdivision and consists of 30 townhouse units in eight two-story buildings, pool, tennis court, recreation building, recharge basin and ponds. A final inspection of the bonded improvements for Phase 1 was performed on 6/11/24 by NCDPW staff who indicated that all work had been completed in compliance with the Schedule of Improvements and deemed acceptable for release. However, it was determined upon further investigation that the initially approved lighting plan as described in the bond had been revised without knowledge of the Planning Commission and approval from the Town of Oyster Bay. It was determined that the lighting that was installed was actually more appropriate for the subdivision than what the bond required in the Schedule of Improvements. The Planning Commission at its hearing on 9/26/24 recommended release of the Bond but requested that the "as-built" survey of the revised lighting plan be submitted to and approved by the Town of Oyster Bay and that the Cash Escrow in the amount of \$51,627.81 be held pending approval of the revised lighting plan from the Town of Oyster Bay.

Impact on Funding:

None

Recommendation:

Recommend that the Legislature release the Surety Bond for Phase 1 of the Map of Woodbury Villas

2024 NOV - 1 P 12:30
 CLERK OF THE LEGISLATURE
 NASSAU COUNTY

(\$1,602,632.49) but that the Cash Escrow (\$51,627.81) be held pending approval of the revised lighting plan from the Town of Oyster Bay.

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

**County of Nassau
Inter-Departmental Memo**

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 28, 2024
Subject: RESOLUTION ORIG. DEPT—DPW DIVISION OF PLANNING

A RESOLUTION TO AUTHORIZE THE RELEASE OF THE SURETY BOND COVERING IMPROVEMENTS ON THE "MAP OF WOODBURY VILLAS – PHASE I" SITUATED IN WOODBURY, TOWN OF OYSTER BAY, COUNTY OF NASSAU, NEW YORK.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon their calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in cursive script, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. – 2024

A RESOLUTION TO AUTHORIZE THE RELEASE OF THE SURETY BOND COVERING IMPROVEMENTS ON THE “MAP OF WOODBURY VILLAS – PHASE I” SITUATED IN WOODBURY, TOWN OF OYSTER BAY, COUNTY OF NASSAU, NEW YORK.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 NOV - 1 P 12:30

WHEREAS, Woodbury 884 Owner, LLC (“Applicant”) submitted to the Nassau County Planning Commission (“Commission”), a request for a release of the surety bond and escrow deposit covering public improvements included on the approved subdivision map known as the “Map of Woodbury Villas – Phase I” in Woodbury, Town of Oyster Bay, Nassau County, New York; and

WHEREAS, the Commission granted Final Subdivision Map approval on October 18, 2018; and

WHEREAS, the public improvements for the Map of Woodbury Villas- Phase I were secured by Atlantic Specialty Insurance Company in the form of a surety bond in the amount of \$1,602,632.49 and Cash Escrow in the amount of \$51,627.81; and

WHEREAS, on March 18, 2024, the Applicant applied for release of the Surety Bond in the amount of \$1,602,632.49 and Cash Escrow in the amount of \$51,627.81; and

WHEREAS, on June 11, 2024, a final inspection of all bonded public improvements for the Map of Woodbury Villas- Phase I was made by the Nassau County Department of Public Works (“DPW”), and DPW determined that all required public improvements covered under the bond were constructed and completed in accordance with the appropriate County codes, standards and specifications; and

WHEREAS, on September 26, 2024, the Commission conducted a duly noticed public hearing on the proposed release of Surety Bond and Cash Escrow for the Map of Woodbury Villas- Phase I; and

WHEREAS, the Commission, by resolution, has recommended that the Principal and Surety in the amount of \$1,602,632.49 on the Surety Bond for the Map of Woodbury Villas-Phase I should now be released from their obligation thereunder; and

WHEREAS, the Commission, by resolution, has recommended that the Escrow Deposit in the amount of \$51,627.81 be held pending approval of the revised site lighting plan from the Town of Oyster Bay before it is released to the Principal; now therefore be it

RESOLVED, that the Nassau County Legislature does hereby consent to and authorize the release of the Principal and Surety on the following Surety Bond and from any further liability thereunder:

<u>Date of Resolution</u>	<u>Plat/location</u>	<u>Principal</u>	<u>Amount of Surety Bond</u>
9/26/2024	“Map of Woodbury Villas – Phase I: Woodbury	Woodbury 884 Owner, LLC	\$1,602,632.49

and be it further

RESOLVED, that the Escrow Deposit in the amount of \$51,627.81 continue to be held pending approval of the revised site lighting plan from the Town of Oyster Bay before it is released to the Principal.

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

RECOMMENDATION OF COUNTY EXECUTIVE
AT REGULAR MEETING OF COUNTY LEGISLATURE

October 28, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The Nassau County Planning Commission has certified that the public improvements on the "Map of Woodbury Villas – Phase I" have been completed to its satisfaction. The Commission has also indicated that Atlantic Specialty Insurance Company should now be released from further obligation and the surety bond should be released to Woodbury 884 Owner, LLC.

Therefore, pursuant to Section 1610(h) of the County Government Law of Nassau County, I recommend that a resolution be adopted by the County Legislature releasing the Surety Bond covering such improvements.

Very Truly Yours,


ARTHUR T. WALSH
Chief Deputy County Executive

Bruce A. Blakeman
County Executive
Nassau County

**NASSAU COUNTY PLANNING COMMISSION RESOLUTION
RECOMMENDING TO THE LEGISLATURE THE RELEASE OF
SURETY BOND - MAP OF WOODBURY VILLAS – PHASE I
(NCPC FILE # 1982-F-3)**

WHEREAS, Woodbury 884 Owner, LLC (the APPLICANT) submitted to the NASSAU COUNTY PLANNING COMMISSION (the COMMISSION) a request for a release of the surety bond and escrow deposit covering public improvements included on the approved subdivision map known as the MAP OF WOODBURY VILLAS – PHASE I, Hamlet of Woodbury, Town of Oyster Bay, Nassau County, New York; and

WHEREAS, on October 18, 2018, the COMMISSION granted Final Subdivision Map approval for the Map of Woodbury Villas – Phase I; and

WHEREAS, the public improvements for the Map of Woodbury Hills – Phase I were secured by Atlantic Specialty Insurance Company by way of a Surety Bond (Bond # 800047565), in the amount of \$1,602,632.49 and Cash Escrow in the amount \$51,627.81; and

WHEREAS, on March 18, 2024, the APPLICANT applied for release of the Surety Bond in the amount of \$1,602,632.49 and Cash Escrow in the amount of \$51,627.81; and

WHEREAS, on June 11, 2024, a final inspection of all bonded public improvements for the Map of Woodbury Villas – Phase I was made by Nassau County DPW Chief Inspector. Said inspector indicated in a written inspection report that all required public improvements covered under the bond are complete and deemed to be compliant with all applicable codes and standards; and

WHEREAS, it was determined through further investigation that the subdivision's initially approved lighting plan as described in the bond had been revised without the knowledge of the COMMISSION and approval from the Town of Oyster Bay and that said lighting that was installed did not reflect the bond; and

WHEREAS, upon review of the revised lighting plan, it was determined that the lighting installed based on the revised lighting plan was more satisfactory and appropriate for the subdivision than the lighting that was described in the bond; and

WHEREAS, the COMMISSION has requested that the “as-built” survey of the revised lighting plan be submitted to and approved by the Town of Oyster Bay and that said approval from the Town be submitted to the COMMISSION prior to the COMMISSION recommending the release of the cash escrow in the amount of \$51,627.81; and

WHEREAS, on September 26, 2024, the COMMISSION conducted a duly noticed public hearing on the release of Surety Bond and Cash Escrow for the Map of Woodbury Villas – Phase I subdivision; and

WHEREAS, at said hearing, the COMMISSION gave full consideration of the application, testimony presented at the public hearing, and the inspection reports; now, therefore, be it

RESOLVED, that the COMMISSION hereby recommends to the COUNTY LEGISLATURE that the Principal and Surety in the amount of \$1,602,632.49 on said bond be released from further liability thereunder in the amount of; and be it further

RESOLVED, that the COMMISSION hereby recommends to the COUNTY LEGISLATURE that the Escrow Deposit in the amount of \$51,627.81 be held pending approval of the revised site lighting plan from the Town of Oyster Bay before it is released to the Principal.

Upon a roll call, the vote was as follows:

Leonard Shapiro – Chair	aye
Jeffrey Greenfield, 1 st Vice Chair	aye
Neal Lewis, 3 rd Vice Chair	excused
Dana Durso	aye
Ronald Ellerbe	aye
Murray Forman	aye
Denise Gold	aye
Khandan Kalaty	aye
Reid Sakowich	excused

The Chair declared the resolution duly adopted.

Resolution of the Nassau County Planning Commission

Adopted: September 26, 2024

BRUCE A. BLAKEMAN
County Executive



NASSAU COUNTY
New York

286-24

Staff Summary 2024

Date: 10/11/2024	Legislation Type: Resolution
Dept: District Attorney	Subject: MOU to modernize nine courtrooms at 262 Old Country Road, Mineola, NY
Dept Head: Anne T. Donnelly, District Attorney	
Dept Contact: ADA Dennis McDermott - Director of Finance	
Dept Head Signature:	

Internal Approvals

County Executive/Deputy:		County Attorney:	KGH
Budget:		Legislative Affairs:	CEL

Purpose: The DA, in conjunction with the UCS, will modernize nine courtrooms (County Court) to improve the presentation, and viewing, of criminal cases.
Discussion: The modernization of courtrooms brings case presentation into the modern age. The UCS and the DA will equally share the expenses, with the DA portion capped at \$540,000. The UCS will perform all construction respecting the project. In the event that the DA share is less than \$540,000, that balance will be returned to the DA.
Impact on Funding: There is zero impact on funding, as Forfeiture Funds are the funding source for this project.
Recommendation: Approve as submitted.

2024 NOV -1 P 12:29
RECEIVED
CLERK OF THE LEGISLATURE
NASSAU COUNTY



County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 30, 2024
Subject: RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION authorizing the Chief Deputy County Executive to enter into and execute an agreement on behalf of the County between the County of Nassau and the Unified Court System of the State of New York.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon their calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in cursive script, appearing to read "Kevin Hardiman".

By: Kevin Hardiman
Deputy County Attorney

Attachments

RESOLUTION NO. -2024

A RESOLUTION authorizing the Chief Deputy County Executive to enter into and execute an agreement on behalf of the County between the County of Nassau and the Unified Court System of the State of New York.

APPROVED AS TO FORM



Deputy County Attorney

2024 NOV - 1 P 12:29

RECORDED
NASSAU COUNTY
CLERK OF THE LEGAL OFFICE

WHEREAS, the County of Nassau has reached an agreement (the "Agreement") with the Unified Court System of the State of New York (the "UCS") to modernize nine courtrooms in the Nassau County Courthouse with the installation of new courtroom presentation equipment; and

WHEREAS, the new equipment will improve the presentation and viewing of criminal cases; now therefore, be it

RESOLVED, that the act of the Chief Deputy County Executive acting for the County of Nassau in executing the Agreement by and between the County of Nassau and the UCS is hereby ratified and approved; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

**AGREEMENT REGARDING UPGRADING COURTROOM PRESENTATION
EQUIPMENT IN THE NASSAU COUNTY COURTHOUSE**

between

THE UNIFIED COURT SYSTEM OF THE STATE OF NEW YORK

and

NASSAU COUNTY

THIS AGREEMENT ("Agreement") is made between the Unified Court System of the State of New York ("UCS"), having an office at 25 Beaver Street, New York, NY 10004, and Nassau County, a municipal corporation having its principal office at 1550 Franklin Avenue, Mineola, New York 11501 (the "County"), acting for and on behalf of the Nassau County District Attorney's Office, having its principal office at 262 Old Country Road, Mineola, NY 11501 ("NCDA")

WHEREAS, NCDA is a local law enforcement agency with the mission of investigating and prosecuting criminal activity in Nassau County, State of New York;

WHEREAS, the mission of UCS is to promote the rule of law and serve the public by achieving just and timely resolution of all matters before the courts;

WHEREAS, UCS recently equipped Courtroom C located in the Nassau County Courthouse located at 262 Old Country Road, Mineola, NY (hereinafter the "Nassau County Courthouse building") with new courtroom presentation equipment and infrastructure, which included: a.) high-definition monitors situated within arms-length of every party, the judge, and the jury; b.) HDMI compatible devices and back-end network equipment for the display of evidence; c.) witness monitors which have touch screen capabilities, allowing for marking/telestration of digital exhibits; d.) new courtroom speakers, allowing for amplification of audio evidence to all parties; e.) new cameras in the front and back of the courtroom allowing video capture of the judge, witness, attorney tables and podium (where/when applicable) to enable hybrid courtroom appearances via video conferencing as well as to enable the ability to live stream court proceedings if required or deemed necessary to do so; f.) wireless microphones to support attorney mobility and jury selection; and g.) an easy-to-use evidence control system;

WHEREAS, demonstrations of this new technology conducted by the New York State Supreme Court as well as the use of this new technology by the NCDA in recent hearings and trials provide compelling support for the necessity of installing this technology in additional courtrooms;

WHEREAS, judges and members of the defense bar have also collectively endorsed expansion of this presentation technology to additional courtrooms; and

WHEREAS, NCDA and UCS have an interest in purchasing and installing this new courtroom presentation equipment and infrastructure for nine (9) additional courtrooms in the Nassau County Courthouse building (hereinafter the "project").

NOW THEREFORE, County and UCS (hereinafter referred to collectively as the "parties" or individually as a "party") hereby agree to the following:

Section 1 – Scope of Work

a.) The County agrees to transfer \$540,000.00 in funds to UCS for the purchase of new

courtroom presentation equipment that will be installed in the following nine (9) courtrooms located in the Nassau County Courthouse building: Courtrooms A, B, D, E, F, and G on the first floor and Courtrooms H, I, and K on the third floor (hereinafter referred to collectively as the “nine (9) courtrooms”). A list of this new courtroom presentation equipment (hereinafter the “new courtroom equipment”) which will be purchased for each of the nine (9) courtrooms is set forth in the Budget attached hereto as Exhibit A. The Budget allocates \$60,000.00 to be spent on the new courtroom equipment for each of the nine (9) courtrooms for a total cost of \$540,000.00. County agrees to transfer the \$540,000.00 in funds (hereinafter the “transferred funds”) to UCS on or before January 6, 2025, subject to approval of this Agreement.

- b.) UCS agrees to use all of the transferred funds to purchase the new courtroom equipment set forth in the Budget attached hereto as Exhibit A. UCS shall have sole responsibility for overseeing, managing and administering the purchase of the new courtroom equipment in strict compliance with the terms, conditions, and dollar amounts set forth in the Budget. UCS further agrees that no material changes to the purchase of the new courtroom equipment as set forth in the Budget will be made without the prior written approval of the NCDA. UCS shall provide adequate notification to NCDA to allow for review and approval of any such request for amendment of the Budget or re-allocation of funds prior to any implementation.¹
- c.) UCS agrees to upgrade the infrastructure of the nine (9) courtrooms so that the new courtroom equipment can properly function in these courtrooms. These upgrades to the courtroom infrastructure shall include: wiring the courtrooms for electrical and network, making audio improvements to the courtrooms, installing assisted listening devices, installing mounts for screens on the walls and in the jury boxes, and installing an NDI connected computer with an executable program. These upgrades to the courtroom infrastructure shall be completed within one-hundred-eighty (180) days after delivery of the transferred funds by the County. UCS shall have sole responsibility for overseeing, managing, and administering the upgrades to the courtroom infrastructure. UCS shall be responsible for all costs associated with upgrading the infrastructure of the nine (9) courtrooms, including, but not limited to, all labor costs associated with upgrading the courtroom infrastructure. None of the transferred funds shall be used to pay for the upgrades to the courtroom infrastructure.
- d.) UCS agrees to purchase and install the new courtroom equipment in the nine (9) courtrooms within one-hundred-eighty (180) days after delivery of the transferred funds by the County. UCS shall have sole responsibility for overseeing, managing, and administering the installation of the new courtroom equipment, and UCS shall

¹ UCS is permitted to purchase comparable products to any of the specific products listed in the Budget. A comparable product shall be defined as a product that performs the same, or a similar, function as the listed product at a price no more than 5% greater than the price of the listed product. UCS’s purchase of comparable products shall not be considered a “material change” to the Budget and shall not require notice to, and the approval of, the NCDA pursuant to Section “1” Paragraph “b” of the Agreement.

- be responsible for all costs associated with installing the new courtroom equipment, including, but not limited to, all labor costs associated with the installation. None of the transferred funds shall be used to pay for the installation of the new courtroom equipment.
- e.) UCS agrees that it shall be responsible for all costs associated with the maintenance and repair of the new courtroom equipment after it has been installed in the nine (9) courtrooms including, but not limited to, all labor costs associated with the maintenance and repair of the new courtroom equipment. None of the transferred funds shall be used to pay for the maintenance and repair of the new courtroom equipment.
 - f.) UCS shall establish a separate interest-bearing account for the transferred funds. This account shall be used solely for the transferred funds and cannot be co-mingled with other funds. Interest income generated by the transferred funds shall be kept in the same account and shall be returned to the County upon close-out of the project.
 - g.) UCS agrees that it will submit detailed quarterly expenditure reports to NCDA no later than fifteen (15) days following the end of the quarterly reporting periods ending March 31, June 30, September 30, and December 31 for each quarter during the term of this Agreement. Quarterly expenditure reports must be submitted even if no expenditures have been incurred during the reporting period. UCS will respond promptly to any questions NCDA may have about the quarterly expenditure reports.
 - h.) UCS shall provide NCDA with a final cost report and an official close-out statement no later than sixty (60) days after conclusion of the project. After NCDA verifies project completion and reconciles project expenditures in a confirmation letter, UCS agrees to transfer any unused transferred funds balance as well as all interest income as described in Section 1(f) above to the County within thirty (30) days after receiving NCDA's confirmation letter. UCS further agrees to promptly spend the transferred funds and complete the project within one-hundred-eighty (180) days of receiving the funds. If the project is not completed within one-hundred-eighty (180) days, UCS shall request a formal extension from NCDA for approval, which shall not be unreasonably withheld, to continue using the transferred funds.
 - i.) UCS agrees to keep a separate inventory of the new courtroom equipment purchased with the transferred funds. If equipment purchased with the transferred funds is deemed no longer useful, UCS shall follow its relinquishment policies in accord with applicable regulations. If relinquished items that were purchased with the transferred funds are sold by UCS, the proceeds of the sale shall be returned to NCDA along with related relinquishment documentation within thirty (30) days of receipt of the proceeds of the sale.
 - j.) UCS further agrees to maintain records with regard to any and all expenditures of the transferred funds, including detailed accounting spreadsheets, related banking and/or transactions records; records of any cost variances per item from the Budget; files on

any and all related procurements in accord with UCS's procurement standards; records on inventory and relinquishment of items purchased under the Budget; and all other related fiscal records required to be maintained under State rules and regulations. UCS agrees to maintain any and all such records in accord with the applicable record retention schedule of UCS and Federal and State audit guidelines but shall keep them in any event for a minimum period of ten (10) years from the date of this Agreement. UCS also agrees to make any and all such records available to NCDA or their designees upon request or in the event of an audit or other review.

- k.) UCS agrees to cooperate with NCDA in order for NCDA to fulfill its monitoring responsibilities, including but not limited to granting NCDA auditors access to UCS records associated with expenditures made with the transferred funds; promptly responding to NCDA auditors questions regarding general internal control procedures; allowing NCDA auditors to conduct an on-site audit of expenditures made with the transferred funds if deemed necessary by NCDA; and taking timely actions to address any deficiencies identified by auditors pertaining to the expenditures made with the transferred funds.

Section 2 – Standards of Performance

- a.) All work shall be performed in accordance with sound and generally accepted professional practices and by personnel fully qualified in the respective professional discipline required.

Section 3 – Relationship of the Parties

- a) Nothing in this Agreement shall be construed as creating an employer/employee relationship, partnership, joint venture, or other business group or concerted action.
- b) Each party to this Agreement shall be and remain the employer of its employees and other personnel. Such personnel shall at no time be deemed to be employees of the other party and shall not be entitled or eligible to participate in benefits or privileges provided or extended by the other party to its employees. At no time shall either party be deemed an agent, officer, or a person or entity acting under the direction or control of the other party.

Section 4 – Indemnification

- a) Subject to the availability of lawful appropriations and consistent with Section 8 of the New York State Court of Claims Act, UCS shall hold NCDA and the County harmless and indemnify it for any final judgement of a court of competent jurisdiction to the extent attributable to the negligence of UCS or of its officers or employees when acting within the course and scope of their employment.

- b) The County shall hold UCS harmless and indemnify it for any final judgment of a court of competent jurisdiction to the extent attributable to the negligence of the County or of its officers or employees when acting within the course and scope of their employment.

Section 5– Term and Termination

- a) The term of this Agreement shall be from the date this Agreement is last executed by the parties through verification of project completion, reconciliation of project expenditures, and return of unused transferred funds as well as all interest income as described in Section 1(f) above, unless sooner terminated in accordance with the terms of this Agreement.
- b) Mutual Consent – This Agreement may be terminated at any time upon mutual written consent of the parties.
- c) Without Cause – Either party may terminate this Agreement prior to the end of its term upon thirty (30) days’ written notice to the other party.
- d) For Cause – Either party may terminate this Agreement upon five (5) days’ notice for any material breach of the terms herein. The party seeking to terminate this Agreement must provide the other party five (5) days to correct such material breach. A material breach of this Agreement shall include, but not be limited to:
 - i. Either parties’ failure to perform its obligations under this Agreement, or its failure to make progress so as to significantly endanger timely completion or performance of the Agreement in accordance with its terms; or
 - ii. Failure of either party to comply with any applicable federal, state, and local laws, ordinances, and regulations.
- e) If this Agreement is terminated without cause by UCS, then UCS shall be responsible for returning all of the transferred funds (*i.e.*, the full amount of \$540,000.00) to the County within thirty (30) days of the termination of this Agreement. If this Agreement is terminated for cause because of a material breach by UCS, then UCS shall be responsible for returning all unused or uncommitted transferred funds at the time of the termination plus the amount of improperly spent transferred funds that directly relate to the material breach that resulted in the termination of this Agreement to the County within thirty (30) days of the termination of this Agreement. If this Agreement is terminated upon mutual consent of the parties, is terminated without cause by the County, or is terminated for cause because of a material breach by the County, then UCS shall be responsible for returning all unused or uncommitted transferred funds at

the time of the termination to the County within thirty (30) days of the termination of this Agreement. The return of transferred funds as described in this Section shall also include any accrued interest income as described in Section 1(f) above.

Section 6 - Notices

- a) All notices, requests, demands, claims, and other communications to a party shall be made in writing and delivered to the party's designee as set forth below (subsection c). Oral notices to a party's designee shall be effective only when accompanied by a confirming memo subsequently sent to the designee to whom oral notice has been given.
- b) All notices shall be deemed to have been received: 1) on the date it was personally delivered; 2) the first business day following delivery to a nationally recognized overnight courier service with proof of delivery; or 3) three (3) days after mailing by certified mail, postage prepaid with return receipt requested, and addressed to the party's designee.
- c) The individuals representing the parties to this Agreement who are to receive notices are:

For UCS

Sheng Guo
Director of Court Modernization
Office of Court Administration
25 Beaver Street
New York, NY 10004

For the NCDA

Brian Lee
Executive Assistant District Attorney
Administration
Nassau County District Attorney's Office
262 Old Country Road
Mineola, NY 11501

With a copy to:

Nassau County Attorney
Bureau Chief
Municipal Transactions Bureau
1 West Street
Mineola, NY 11501

Section 7 – Assignments or Subcontracts

- a) The parties shall not subcontract or assign the Agreement, or otherwise dispose of its rights, title, or interest therein or any part thereof, to any person, without obtaining the prior written consent of the other party. Consent by a party to any assignment or subcontract by the other party of the services performed under this Agreement shall not be deemed to create a contractual relationship between the consenting party and the subcontracting party or assignee.

Section 8 – Nonwaiver

- a) Failure by either party to insist upon strict performance of any of the provisions hereof, either party's failure or delay in exercising any rights or remedies provided herein or by law, or any purported oral modification or rescission of this Agreement by an employee or agent of either party shall not release either party of any of its obligations under this Agreement, shall not be deemed a waiver of any rights of the parties to insist upon strict performance hereof or of any of its rights or remedies under this Agreement or by law, and shall not operate as a waiver of any of the provisions in this Agreement.

Section 9 – Severability

- a) Should any provision of this Agreement be held to be void or unenforceable, the remaining provisions shall remain in full force and effect, to be read and construed as if the void or unenforceable provisions were originally deleted.

Section 10 – Time is of the Essence

- a) For all requests made by the parties pursuant to this Agreement, time is of the essence. The acceptance of late performance, with or without objections or reservations by the parties, shall not constitute a waiver of the requirement of timely performance of any obligations remaining to be performed.

Section 11 – Compliance with Laws

- a) The parties agree that they will comply with all applicable federal, state, and local laws, regulations, and codes in the performance of this Agreement.

Section 12 – Entire Agreement

- a) This Agreement, and the Exhibits attached hereto, constitute the entire agreement among the parties with respect to the subject matter hereof and supersede all prior agreements and understanding, representation, and/or warranties, both written and oral, among the parties with respect to the subject matter hereof.

Section 13 – Amendments

- a) The parties may notify each other of proposed changes, or additions to, the scope of this Agreement. Such changes shall become effective only by mutual written agreement by the parties in an amendment hereto.

Section 14 – No Third-Party Beneficiary Rights

- a) No provision of this Agreement shall in any way inure to the benefit of any third person (including the public at large) so as to constitute any such person a third-party beneficiary of the Agreement or of any one or more of the provisions herein, or otherwise give rise to any cause of action in any person not a party hereto.

Section 15 – Dispute Resolution

- a) The parties agree that any dispute arising out of or relating to this Agreement – where monetary damages are sought as all or part of the remedy – shall be resolved in accordance with the procedures specified in this Section, which shall be the sole and exclusive procedure for resolution of disputes where monetary damages are sought as part or all of the remedy.
 - i. The parties shall attempt in good faith to resolve any disputes arising out of or relating to this Agreement promptly by negotiation between executives who have the authority to settle the controversy. If the matter has not been resolved within sixty (60) days of the party's request for negotiation, either party may initiate litigation upon ten (10) days' written notice to the other party.

Section 16 – Governing Law

- a) This Agreement, and/or any dispute, controversy or proceeding arising out of or relating to this Agreement, shall be governed by the substantive laws of the State of New York.

Section 17 – Exclusive Forum in Designated Courts

- a) All claims and matters arising out of or related to this Agreement, whether sounding in contract, tort, or otherwise, shall be brought in a court of competent jurisdiction of the State of New York.

Section 18 – Representation by Counsel

- a) The parties acknowledge that: 1) they have had the opportunity to consult with counsel in regard to this Agreement; 2) they have read and understand the Agreement and they are fully aware of its legal effect; and 3) they are entering into this Agreement freely and voluntarily, and based upon each party's own judgment and not on any

representations or promises made by the other party, other than those contained in this Agreement.

Section 19 – Force Majeure

- a) No party shall be liable to another party, nor be deemed to have defaulted or breached this Agreement for any failure or delay in fulfilling or performing any term of this Agreement due to any of the following causes beyond such party's reasonable control:
 - i. acts of God;
 - ii. flood, fire or explosion;
 - iii. war, invasion, riot or other civil unrest;
 - iv. embargoes or blockades in effect on or after the date of this Agreement;
 - v. national or regional emergency;
 - vi. strikes, labor stoppages or slowdowns or other industrial disturbances;
 - vii. shortage of adequate power or transportation facilities; or
 - viii. any other event that is beyond the control of such party.
- b) The party suffering the Force Majeure event shall give notice within ten (10) days of the Force Majeure event to the party to which performance is owed, stating the period of time the occurrence is expected to continue, and shall use diligent efforts to end the failure or delay and ensure that the effects of such Force Majeure event are minimized.

Section 20 – Headings

- a) The headings contained in this Agreement are for reference purposes only and shall not affect, in any way, the meaning or interpretation of this Agreement.

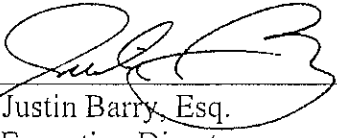
Section 21 – Counterparts

- a) This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this Agreement and all of which, when taken together, will be deemed to constitute one and the same Agreement. Facsimile signatures shall have the same force and effect as originals.

Accordingly, the parties hereto duly execute this Agreement as of the dates indicated below.

Unified Court System of the State of New York
25 Beaver Street
New York, N.Y. 10004

County of Nassau
1550 Franklin Avenue
Mineola, NY 11501

By: 
Print: Justin Barry, Esq.
Title: Executive Director
Date: 10/9/2024

By: _____
Print: Arthur Walsh
Title: Chief Deputy County Executive
Date:

Evidence Presentation System Equipment List Per Courtroom - \$60K

Category	Manufacturer	Description	Part #	Qty	Cost per item	Total
Wireless Microphone System	Sennheiser	EW-DX MIKE 2-835-S Dual Channel Wireless Mic System	EWDX MIKE 2 / 835S Set (Q19)	0	\$2,203.20	\$0.00
	Sennheiser	EW-D Charging Set	EW-D Charging Set	0	\$129.60	\$0.00
Evidence Annotation System	Extron	Annotator 401 (4K/60 Annotation Processor with USB Extension)	60-1731-01	0	\$4,176.52	\$0.00
	Extron	RSB 129 Gray Shelf	60-504-02	0	\$50.00	\$0.00
	Extron	USB Extender Plus R (Twisted pair receiver for USB peripherals)	60-1471-13	0	\$447.06	\$0.00
	HP	Color LaserJet Printer	M455dn	1	\$412.40	\$412.40
Evidence Control System	Microsoft	Surface Go 4	XHU-00001	1	\$618.00	\$618.00
	Microsoft	Surface Go 4 docking station	PD9-00003	1	\$99.99	\$99.99
	Microsoft	Surface Go 4 case				
	Microsoft	Surface Go 4 type cover	KCN-00023 (Black)	0	\$60.00	\$0.00
	Microsoft	Surface Go 4 Pen	FV-00001 (Black)	0	\$60.00	\$0.00
Dedicated Workstation for Hybrid Hearings	Dell	Precision i7 workstations - 3460 w/graphic card		1	\$1,578.23	\$1,578.23
	Dell	Dell Wireless Keyboard and mouse	KM7321W (580-AJIX)	1	\$68.52	\$68.52
Network Switches and Accessories	Extreme	5420-48 - Port Switch	5420M-48W-4YE	1	\$6,413.90	\$6,413.90
	Extreme	5420-24 - Port Switch	5420M-24W-4YE	1	\$3,500.00	\$3,500.00
	Extreme	Power Cord	10099	2	\$16.34	\$32.68
	Extreme	920W PoE PSU	XN-ACPWR-920W	2	\$685.85	\$1,371.70
	Extreme	X435 - 8port switch	X435-8p-4S	0	\$523.57	\$0.00
	Extreme	Rackmounting Kit to Mount	XN-2P-RMKIT-002	0	\$27.52	\$0.00
	Extreme	XIQ Pilot SaaS EW Support	XIQ-PIL-S-C-EW	1	\$82.50	\$82.50
	Extreme	Extreme WAP OS	EW TAC OS AP4000-WW	1	\$22.00	\$22.00
	Extreme	Tri Radio WiFi 6E AP 2.4GHz 5GHz, 6GHz	AP4000-WW	1	\$424.66	\$424.66
	Extreme	Extreme Cloud IQ Navigator SaaS Sub	XIQ-NAV-S-C-EW	1	\$25.50	\$25.50
	Extreme	SFP's for X435	Integra 10065-IO (10065)	0	\$67.00	\$0.00
	TrippLite	12U equipment rack	SRW12US	1	\$301.00	\$301.00
Startech	2U wall mount rack	RK219WALLY	1	\$46.56	\$46.56	
Cameras in the Courtroom	Epson	Epson DOC Camera	DC-21 (V12H758020)	2	\$472.22	\$944.44
	PIZ Optics	Camera	PT Studio Pro	4	\$715.52	\$2,862.08
	PIZ Optics	Move SE Camera w/ licenses	PT30X-SE-GY-G3	2	\$1,205.10	\$2,410.20
	Vidosecu	Vidosecu mounts - Box Camera Mounts	MCB1W	4	\$14.84	\$59.36
	Huddlecam	Huddlecam mounts - PTZ 30x Optics	HCM-1	2	\$28.49	\$56.98
Mounting parts for Displays etc.	Peerless	LCD Mount with desk clamp	LCT100S	2	\$70.72	\$141.44
	Peerless	Tilt wall mount for 85" screens	ST680	3	\$154.96	\$464.88
	Ergomart	Low profile Mount	SL102-100	6	\$68.89	\$413.34
	Ergomart	9" ft pole mounts for spectator	PM192-EZ1	2	\$1,525.00	\$3,050.00

Chief	36" Speed-Connect Fixed Extension Column	CMS-036	0	\$31.29	\$0.00
Chief	24" Speed-Connect Fixed Extension Column	CMS024	5	\$28.10	\$140.50
Chief	Kontour K0 Pole Mount	KOP100B	5	\$114.73	\$573.65
Chief	4" Ceiling Plate	CMA-105	5	\$35.20	\$176.00
Chief	Kontour K0 Wall Mount	KOW100B	5	\$122.03	\$610.15
Chief	Vinyl Cap (10-Pack)	CMA278	1	\$28.68	\$28.68
Pearless for 55" monitor	Articulating Wall Mount	PA750	0	\$123.76	\$0.00
Evidence Displays					
Beetronics	12" non-touchscreen	12HD7	4	\$303.69	\$1,214.76
Dell	24" Dell touch screen monitor	P2424HT (210-BHSF)	2	\$311.99	\$623.98
3M	Screen Privacy Filters 24"	PF236W9B	6	\$81.99	\$491.94
Dell	55" Dell monitor	P5524Q (210-BZD)	2	\$769.19	\$1,538.38
Gvision	55" PoE Display 4K	POE55BI-OX-4000	0	\$1,609.00	\$0.00
Samsung	85" 4K Commercial LED Display	QBR85R-B	2	\$2,075.00	\$4,150.00
Beetronics	15" Touch screen	15TS7	3	\$502.44	\$1,507.32
Beetronics	19" non-touchscreen	19HD7M	10	\$502.44	\$5,024.40
NDI devices for A/V transmission					
Magewell	Magwell USB Capture - 32040	32040	3	\$280.59	\$841.77
Magewell	Magewell Encoders - 64050	64050 (6405000007)	8	\$332.75	\$2,662.00
Magewell	Magewell Decoders - 64100	64100 (6410000007)	28	\$324.40	\$9,083.20
Misc Parts					
Kinivo	5port HDMI Switch - Kinivo	SW-S508N	3	\$59.39	\$178.17
Icron	Icron USB 2.0 extender	2304	2	\$383.10	\$766.20
AV Access	1x4 HDMI Splitter	4KSP14-D	2	\$32.14	\$64.28
CentroPower	PoE Extender	POE-EX2005-4P-60W	14	\$59.99	\$839.86
PoETexas	(ALT) PoE Extender	PoE Texas 6BT-4-60W	0	\$44.64	\$0.00
Texas POE	POE to AC Power Splitter	GAT-24V25w	15	\$30.99	\$464.85
Onite	20AWG 3ft DC (2pack)	X001C42DFJ	8	\$7.67	\$61.36
American Time	15" POE Clock (+ 90.00 shipping)	PE668APD304	1	\$233.95	\$233.95
Legrand	Uniduct 2800 Wiremold - 6ft sections x 50 x 5	2800-FW	50	\$1.63	\$81.50
McMaster-Carr	screws (25 pk) for Magewell + shipping	94105A538	1	\$7.62	\$7.62
Patch and Adapter Cables					
TrippLite	1ft HDMI Patch Cables	P569-001	20	\$4.30	\$86.00
TrippLite	3ft HDMI Patch Cables	P569-003	21	\$4.50	\$94.50
TrippLite	6ft HDMI Patch Cables	P569-006	10	\$5.12	\$51.20
TrippLite	3ft Cat6 Patch Cables	N200-003-BK	20	\$2.09	\$41.80
TrippLite	6ft Cat6 Patch Cables	N200-006-BK	11	\$2.58	\$28.38
TrippLite	1ft Cat6 Patch Cables (snagless)	N201-001 BK	30	\$1.65	\$49.50
Apple	Apple Lightning to HDMI Converter dongle	MD826AM/A	2	\$49.00	\$98.00
Monoprice	DisplayPort 1.2a to 4K HDMI active UHD adapter Qty 20	24270	1	\$7.99	\$7.99
Anker	USB-C to HDMI Converter		2	\$14.99	\$29.98
Plugable	USB 2.0 extension cable 5M	USB2-5M	1	\$19.50	\$19.50
Plugable	USB 2.0 extension cable 10M	USB2-10M	1	\$24.50	\$24.50

Item	Quantity	Unit Price	Total Price
Tripplite	4	\$9.57	\$38.28
Power Extension Cord 18AWG 25ft			
Streaming System			
Epiphan	0	\$3,159.00	\$0.00
Epiphan	1	\$2,665.78	\$2,665.78
Elgato	0	\$59.99	\$0.00
Kuando	0	\$43.48	\$0.00
Tonmorn	0	\$9.68	\$0.00
Total			
			\$60,000.29



Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KOH
Budget:		Legislative Affairs:	CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Eden II School For Autistic Children Inc

The Eden II School For Autistic Children Inc is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to support people with autism throughout their lives to achieve their full potential through service, science, and passion. Due to the pandemic, Eden II School For Autistic Children Inc suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow Eden II School For Autistic Children Inc to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

2024 NOV - 1 P 12:28
CLERK OF THE LEGISLATURE
NASSAU COUNTY



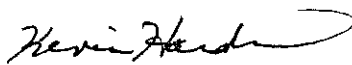
County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 30, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Eden II School For Autistic Children Inc that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Eden II School For Autistic Children Inc, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney


By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE EDEN II SCHOOL FOR AUTISTIC CHILDREN INC THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH EDEN II SCHOOL FOR AUTISTIC CHILDREN INC, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM


Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 NOV - 1 P 12:28

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things,

“to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Eden II School For Autistic Children Inc, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to support people with autism throughout their lives to achieve their full potential through service, science, and passion, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$50 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Eden II School For Autistic Children Inc;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Eden II School For Autistic Children Inc in the amount of \$50,000 to allow the Eden II School For Autistic Children Inc to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KGH
Budget:		Legislative Affairs:	CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Incorporated Village of Floral Park

The Incorporated Village of Floral Park is a municipal corporation duly formed under the laws of the State of New York, whose purpose is to provide direct service to the residents of the Village of Floral Park. The Incorporated Village of Floral Park will make a necessary investment in wastewater infrastructure by as much as \$60 thousand. In accordance with the Final Rule, the County will provide up to \$60,000 to allow Incorporated Village of Floral Park to plan, design, and construct gray infrastructure drainage improvements at Cedar Place and Hickory Street.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

2024 NOV - 1 P 12: 28
CLERK OF THE LEGISLATURE
NASSAU COUNTY



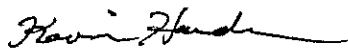
County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 30, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Floral Park that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Incorporated Village of Floral Park, a municipal corporation duly formed under the laws of the State of New York, for the purpose of providing funds to make necessary investments in sewer infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INCORPORATED VILLAGE OF FLORAL PARK THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH INCORPORATED VILLAGE OF FLORAL PARK, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN SEWER INFRASTRUCTURE.

APPROVED AS TO FORM



Deputy County Attorney

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NASSAU COUNTY LEGISLATURE
CLERK OF THE LEGISLATURE
2024 NOV - 1 P 12:28

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Incorporated Village of Floral Park, a municipal corporation duly formed under the laws of the State of New York, whose purpose is to provide direct service to the residents of the Village of Floral Park, will make a necessary investment in wastewater infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Incorporated Village of Floral Park;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Floral Park in the amount of \$60,000 to allow the Incorporated Village of Floral Park to plan, design, and construct gray infrastructure drainage improvements at Cedar Place and Hickory Street, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KGH
Budget:		Legislative Affairs:	CEL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
The Roman Catholic Church of St. Christopher, at Baldwin

The The Roman Catholic Church of St. Christopher, at Baldwin is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to be a Church that reaches out and lives the mission of service to the poor and vulnerable, providing help and creating hope. Due to the pandemic, The Roman Catholic Church of St. Christopher, at Baldwin suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow The Roman Catholic Church of St. Christopher, at Baldwin to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

2024 NOV - 1 P 12:27
CLERK OF THE LEGISLATURE
NASSAU COUNTY
RECEIVED




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 30, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the The Roman Catholic Church of St. Christopher, at Baldwin that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with The Roman Catholic Church of St. Christopher, at Baldwin, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE THE ROMAN CATHOLIC CHURCH OF ST. CHRISTOPHER, AT BALDWIN THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE ROMAN CATHOLIC CHURCH OF ST. CHRISTOPHER, AT BALDWIN, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 NOV - 1 P 12:27

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things,

“to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the The Roman Catholic Church of St. Christopher, at Baldwin, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to be a Church that reaches out and lives the mission of service to the poor and vulnerable, providing help and creating hope, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$50 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the The Roman Catholic Church of St. Christopher, at Baldwin;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the The Roman Catholic Church of St. Christopher, at Baldwin in the amount of \$50,000 to allow the The Roman Catholic Church of St. Christopher, at Baldwin to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date: October 30, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature:

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KGH
Budget:		Legislative Affairs:	CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Great Neck Water Pollution Control District

The Great Neck Water Pollution Control District is a component unit of the Town of North Hempstead whose purpose is to operate a sanitary sewer system that serves more than 25,000 residents living in the villages of Great Neck, Saddle Rock, Kensington, and those parts of Thomaston and Great Neck Plaza east of Middle Neck Road. Great Neck Water Pollution Control District will make a necessary investment in wastewater infrastructure by as much as \$85 thousand. In accordance with the Final Rule, the County will provide up to \$85,000 to allow Great Neck Water Pollution Control District to upgrade operational technologies.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
OCT 31 12:26



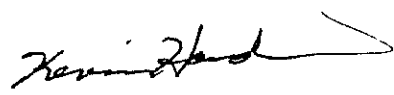
County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 30, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Water Pollution Control District that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Great Neck Water Pollution Control District, a component unit of the Town of North Hempstead, for the purpose of providing funds to make necessary investments in sewer infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE GREAT NECK WATER POLLUTION CONTROL DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH GREAT NECK WATER POLLUTION CONTROL DISTRICT, A COMPONENT UNIT OF THE TOWN OF NORTH HEMPSTEAD, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN SEWER INFRASTRUCTURE.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 NOV - 1 P 12:26

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Great Neck Water Pollution Control District, a component unit of the Town of North Hempstead whose purpose is to operate a sanitary sewer system that serves more than 25,000 residents living in the villages of Great Neck, Saddle Rock, Kensington, and those parts of Thomaston and Great Neck Plaza east of Middle Neck Road, will make a necessary investment in wastewater infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Great Neck Water Pollution Control District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Water Pollution Control District in the amount of \$85,000 to allow the Great Neck Water Pollution Control District to upgrade operational technologies, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KCH
Budget:		Legislative Affairs:	CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Great Neck Water Pollution Control District

The Great Neck Water Pollution Control District is a component unit of the Town of North Hempstead whose purpose is to operate a sanitary sewer system that serves more than 25,000 residents living in the villages of Great Neck, Saddle Rock, Kensington, and those parts of Thomaston and Great Neck Plaza east of Middle Neck Road. Due to the pandemic, Great Neck Water Pollution Control District will make a necessary investment in wastewater infrastructure by as much as \$525 thousand. In accordance with the Final Rule, the County will provide up to \$525,411 to allow Great Neck Water Pollution Control District to purchase of a sewer vacuum truck.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long term financial impact to the County.

Recommendation:

Approve as submitted.

NOV - 1 P 12:25
CLERK OF THE LEGISLATURE
NASSAU COUNTY



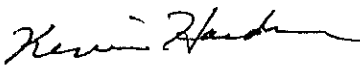
County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 30, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Water Pollution Control District that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Great Neck Water Pollution Control District, a component unit of the Town of North Hempstead, for the purpose of providing funds to make necessary investments in sewer infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE GREAT NECK WATER POLLUTION CONTROL DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH GREAT NECK WATER POLLUTION CONTROL DISTRICT, A COMPONENT UNIT OF THE TOWN OF NORTH HEMPSTEAD, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN SEWER INFRASTRUCTURE.

RECEIVED
NASSAU COUNTY
CLERK OF THE COUNTY
JAN - 1 P 12:26

APPROVED AS TO FORM



Deputy County Attorney

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Great Neck Water Pollution Control District, a component unit of the Town of North Hempstead whose purpose is to operate a sanitary sewer system that serves more than 25,000 residents living in the villages of Great Neck, Saddle Rock, Kensington, and those parts of Thomaston and Great Neck Plaza east of Middle Neck Road, will make a necessary investment in wastewater infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Great Neck Water Pollution Control District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Water Pollution Control District in the amount of \$525,411 to allow the Great Neck Water Pollution Control District to purchase of a sewer vacuum truck, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date: October 30, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature:

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KSH
Budget:		Legislative Affairs:	CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Water Authority of Great Neck North District

The Water Authority of Great Neck North District is a public benefit corporation of the Town of North Hempstead whose purpose is to manage, conserve and protect the groundwaters of the northern portion of the Great Neck peninsula supply area. The Water Authority of Great Neck North District will make a necessary investment in drinking water infrastructure by as much as \$9 thousand. In accordance with the Final Rule, the County will provide up to \$9,100 to allow Water Authority of Great Neck North District to acquire an easement.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

2024 NOV 1 12:25
CLERK OF THE LEGISLATURE
NASSAU COUNTY
NEW YORK




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 30, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Water Authority of Great Neck North District that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Water Authority of Great Neck North District, a public benefit corporation of the Town of North Hempstead, for the purpose of providing funds to make necessary investments in water infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE WATER AUTHORITY OF GREAT NECK NORTH DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH WATER AUTHORITY OF GREAT NECK NORTH DISTRICT, A PUBLIC BENEFIT CORPORATION OF THE TOWN OF NORTH HEMPSTEAD, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN WATER INFRASTRUCTURE.

APPROVED AS TO FORM



Deputy County Attorney

2024 NOV - 1 P 12:25
CLERK OF THE LEGISLATURE
NASSAU COUNTY

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Water Authority of Great Neck North District, a public benefit corporation of the Town of North Hempstead whose purpose is to manage, conserve and protect the groundwaters of the northern portion of the Great Neck peninsula supply area, will make a necessary investment in drinking water infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Water Authority of Great Neck North District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Water Authority of Great Neck North District in the amount of \$9,100 to allow the Water Authority of Great Neck North District to acquire an easement, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute Contracts

AW
Internal Approvals

County Executive/Deputy:	<i>AW</i>	County Attorney:	<i>KGH</i>
Budget:	<i>CL</i>	Legislative Affairs:	<i>CGL</i>

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Hicksville Teenage Council Inc.

The Hicksville Teenage Council Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide recreational, counseling, and employment services to youth in Hicksville. Due to the pandemic, Hicksville Teenage Council Inc. suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$17 thousand. In accordance with the Final Rule, the County will provide up to \$17,000 to allow Hicksville Teenage Council Inc. to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

2024 NOV 11 P 12:24
 2024 NOV 11 P 12:24
 2024 NOV 11 P 12:24
 2024 NOV 11 P 12:24




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: October 30, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Hicksville Teenage Council Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Hicksville Teenage Council Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE HICKSVILLE TEENAGE COUNCIL INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH HICKSVILLE TEENAGE COUNCIL INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 NOV - 1 P 12: 24

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things,

“to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Hicksville Teenage Council Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide recreational, counseling, and employment services to youth in Hicksville, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$17,000 as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Hicksville Teenage Council Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Hicksville Teenage Council Inc. in the amount of \$17,000 to allow the Hicksville Teenage Council Inc. to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



Staff Summary 2024

Date: October 30, 2024

Dept: County Executive

Dept Head: Bruce Blakeman

Dept Contact: Christopher Leimone

Dept Head Signature:

Legislation Type: Resolution

Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:	<i>AW</i>	County Attorney:	<i>KGH</i>
Budget:	<i>CL</i>	Legislative Affairs:	<i>CCL</i>

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Hicksville Fire District

The Hicksville Fire District is a qualifying special-purpose unit of local government whose purpose is to provide response to fire and medical emergencies. Due to the pandemic, Hicksville Fire District suffered a negative economic impact as they experienced an increase in their expenses by as much as \$70 thousand. In accordance with the Final Rule, the County will provide up to \$70,000 to allow Hicksville Fire District to recover expenses and bolster its capacity to deliver emergency services.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

2024 NOV - 1 P 12:23
CLERK OF THE LEGISLATURE
NASSAU COUNTY, NEW YORK

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE HICKSVILLE FIRE DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH HICKSVILLE FIRE DISTRICT, A QUALIFYING SPECIAL-PURPOSE UNIT OF LOCAL GOVERNMENT, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

2024 NOV - 1 P 12:23

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things,

“to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Hicksville Fire District, a qualifying special-purpose unit of local government whose purpose is to provide response to fire and medical emergencies, suffered a negative economic impact as it experienced a increase in its expenses by as much as \$70 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Hicksville Fire District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Hicksville Fire District in the amount of \$70,000 to allow the Hicksville Fire District to recover expenses and bolster its capacity to deliver emergency services, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN
County Executive



NASSAU COUNTY
New York

295-24

Staff Summary 2024

Date: November 1, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature:

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy: 	County Attorney: <i>KGH</i>
Budget: 	Legislative Affairs: <i>CEL</i>

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Great Neck Center for the Visual and Performing Arts

The Great Neck Center for the Visual and Performing Arts is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to promote and support the visual and performing arts through education, exhibition, performance, and outreach. Due to the pandemic, Great Neck Center for the Visual and Performing Arts suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$200 thousand. In accordance with the Final Rule, the County will provide up to \$200,000 to allow Great Neck Center for the Visual and Performing Arts to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

EE S cl h - AON 1707
CLERK OF THE BOARD
NASSAU COUNTY
OFFICE



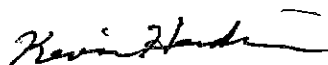
County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: November 1, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Center for the Visual and Performing Arts that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Great Neck Center for the Visual and Performing Arts, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE GREAT NECK CENTER FOR THE VISUAL AND PERFORMING ARTS THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH GREAT NECK CENTER FOR THE VISUAL AND PERFORMING ARTS, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGAL COURSE
2024 NOV - 4 P. 5:33

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things,

“to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Great Neck Center for the Visual and Performing Arts, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to promote and support the visual and performing arts through education, exhibition, performance, and outreach, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$200 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Great Neck Center for the Visual and Performing Arts;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Great Neck Center for the Visual and Performing Arts in the amount of \$200,000 to allow the Great Neck Center for the Visual and Performing Arts to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



296-24

Staff Summary 2024

Date: November 1, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature:

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:	County Attorney: KGH
Budget:	Legislative Affairs: CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Carle Place Hook, Ladder & Hose Co. #1

The Carle Place Hook, Ladder & Hose Co. #1 is a qualifying 501 (c)(4) not-for-profit organization whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services to government entities. The Carle Place Hook, Ladder & Hose Co. #1 will mitigate against future pandemics through the purchase of an ambulance and associated equipment by as much as \$350 thousand. In accordance with the Final Rule, the County will provide up to \$350,000 to allow Carle Place Hook, Ladder & Hose Co. #1 to purchase an ambulance and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
NOV 13 2024




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: November 1, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Carle Place Hook, Ladder & Hose Co. #1 that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Carle Place Hook, Ladder & Hose Co. #1, a qualifying 501 (c)(4) not-for-profit organization, for the purpose of providing funds to respond to the impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE CARLE PLACE HOOK, LADDER & HOSE CO. #1 THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH CARLE PLACE HOOK, LADDER & HOSE CO. #1, A QUALIFYING 501 (C)(4) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE SUPERIOR COURT
2024 NOV -4 P 5:34

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Carle Place Hook, Ladder & Hose Co. #1, a qualifying 501 (c)(4) not-for-profit organization whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services to government entities, will mitigate against future pandemics through the purchase of an ambulance and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Carle Place Hook, Ladder & Hose Co. #1;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Carle Place Hook, Ladder & Hose Co. #1 in the amount of \$350,000 to allow the Carle Place Hook, Ladder & Hose Co. #1 to purchase an ambulance and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.



297-24

Staff Summary 2024

Date: November 1, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature:

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KGH
Budget:		Legislative Affairs:	CEL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
City of Long Beach

The City of Long Beach is a municipal corporation duly formed under the laws of the State of New York, who is responsible for the Long Beach Fire Department which provides fire protection and EMS services to the City of Long Beach, Village of Atlantic Beach, and East Atlantic Beach Fire District. The City of Long Beach will mitigate against future pandemics through the purchase of ambulance and associated equipment by as much as \$600 thousand. In accordance with the Final Rule, the County will provide up to \$600,000 to allow City of Long Beach to purchase an ambulance and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long term financial impact to the County.

Recommendation:

Approve as submitted.

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: November 1, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the City of Long Beach that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with City of Long Beach, a municipal corporation duly formed under the laws of the State of New York,, for the purpose of providing funds to respond to the impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE CITY OF LONG BEACH THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH CITY OF LONG BEACH, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM

Deputy County Attorney

2024 NOV - 4 P 5:35

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the City of Long Beach, a municipal corporation duly formed under the laws of the State of New York, who is responsible for the Long Beach Fire Department which provides fire protection and EMS services to the City of Long Beach, Village of Atlantic Beach, and East Atlantic Beach Fire District, will mitigate against future pandemics through the purchase of ambulance and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the City of Long Beach;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the City of Long Beach in the amount of \$600,000 to allow the City of Long Beach to purchase an ambulance and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN
County Executive



NASSAU COUNTY
New York

298-24

Staff Summary 2024

Date: November 1, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature:

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KGH
Budget:		Legislative Affairs:	CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Oceanside Fire District

The Oceanside Fire District a political subdivision of the State of New York whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services. Oceanside Fire District will mitigate against future pandemics through the purchase of an ambulance and associated equipment by as much as \$350 thousand. In accordance with the Final Rule, the County will provide up to \$350,000 to allow Oceanside Fire District to purchase an ambulance and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

CLERK OF THE LEGISLATURE
NOV 1 2024

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE OCEANSIDE FIRE DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH OCEANSIDE FIRE DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2024 NOV - 4 P 5:36

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Oceanside Fire District, a political subdivision of the State of New York whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services, will mitigate against future pandemics through the purchase of an ambulance and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Oceanside Fire District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Oceanside Fire District in the amount of \$350,000 to allow the Oceanside Fire District to purchase an ambulance and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN
County Executive



NASSAU COUNTY
New York

299-24

Staff Summary 2024

Date: October 31, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature:

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KGH
Budget:		Legislative Affairs:	CGL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Atlantic Beach Rescue Unit Inc

The Atlantic Beach Rescue Unit Inc is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide EMS, rescue, surface/flood/marine rescue, and aerial drone support for the Atlantic Beach community. Due to the pandemic, Atlantic Beach Rescue Unit Inc suffered a negative economic impact as they experienced an increase in its expenses by as much as \$74 thousand. In accordance with the Final Rule, the County will provide up to \$74,101 to allow Atlantic Beach Rescue Unit Inc to recover expenses and bolster its capacity to deliver emergency services.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

156-101-1000
CLERK OF THE BOARD OF SUPERVISORS
NASSAU COUNTY
NEW YORK




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: November 1, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Atlantic Beach Rescue Unit Inc that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Atlantic Beach Rescue Unit Inc, a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE ATLANTIC BEACH RESCUE UNIT INC THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH ATLANTIC BEACH RESCUE UNIT INC, A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

2024 NOV -4 P 5:37



WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things,

“to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Atlantic Beach Rescue Unit Inc, a qualifying 501 (c)(3) not-for-profit organization whose purpose is to provide EMS, rescue, surface/flood/marine rescue, and aerial drone support for the Atlantic Beach community, suffered a negative economic impact as it experienced an increase in its expenses by as much as \$74 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Atlantic Beach Rescue Unit Inc;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Atlantic Beach Rescue Unit Inc in the amount of \$74,101 to allow the Atlantic Beach Rescue Unit Inc to recover expenses and bolster its capacity to deliver emergency services, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

BRUCE BLAKEMAN
County Executive



NASSAU COUNTY
New York

300-24

Staff Summary 2024

Date: November 1, 2024
Dept: County Executive
Dept Head: Bruce Blakeman
Dept Contact: Christopher Leimone
Dept Head Signature:

Legislation Type: Resolution
Subject: Authorization to Execute Contracts

Internal Approvals

County Executive/Deputy:		County Attorney:	KGH
Budget:		Legislative Affairs:	COL

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Woodmere Fire District

The Woodmere Fire District is a political subdivision of the State of New York whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services. Woodmere Fire District will mitigate against future pandemics through the purchase of an ambulance and associated equipment by as much as \$350 thousand. In accordance with the Final Rule, the County will provide up to \$350,000 to allow Woodmere Fire District to purchase an ambulance and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

85-6-CL-D-1004-1700
CLERK OF THE COUNTY CLERK OF THE COUNTY
NOV 12 2024

Recommendation:

Approve as submitted.




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: November 1, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Woodmere Fire District that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Woodmere Fire District, a political subdivision of the State of New York, for the purpose of providing funds to respond to the impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE WOODMERE FIRE DISTRICT THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH WOODMERE FIRE DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM


Deputy County Attorney

2024 NOV -4 P 5:38
NASSAU COUNTY CLERK

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Woodmere Fire District, a political subdivision of the State of New York whose purpose is to promote the social welfare and well-being of the community via firefighting, fire protection, fire safety, fire education and emergency medical services, will mitigate against future pandemics through the purchase of an ambulance and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Woodmere Fire District;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Woodmere Fire District in the amount of \$350,000 to allow the Woodmere Fire District to purchase an ambulance and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

301-24



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 29, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Amanda Cohn	

Internal Approvals

County Executive/ Deputy:	County Attorney: KBH
Budget:	Legislative Affairs: CCL

BAHE24000027

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Health Department – 2025 STD Diseases Intervention Services Grant</u>	<u>APPROPRIATION</u>
	\$490,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Health Department – 2025 STD Diseases Intervention Services Grant – HEGRT8STDDESA

This item appropriates \$490,000.00 in funds received from the New York State Department of Health, for the period of January 1, 2025, through December 31, 2025. The purpose of this grant is to reduce the incidence of sexually transmitted diseases (STDs) in Nassau County.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance as Submitted



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

BAHE2400028

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Health Department – 2025 Child Fatality Review Team</u>	<u>APPROPRIATION</u> \$76,524.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Health Department – 2025 Child Fatality Review Team – HEGRTCFY7NYS

This item appropriates \$76,524.00 in funds received from the New York State Office of Children and Family Services, for the period of February 1, 2025, through January 31, 2026. The purpose of this grant is to screen all child (<18 years old) deaths in order to identify those in need of review. Expected outcomes include a decrease in the number of children in Nassau County who are exposed to intentional and unintentional injuries.

<p><u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.</p> <p><u>Recommendation:</u> Approve Ordinance as Submitted</p>

BAHE2400029

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Health Department – 2024 - 2025 NYS Highway Traffic Safety Grant</u>	<u>APPROPRIATION</u> \$36,000.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Health Department – 2024 - 2025 NYS Highway Traffic Safety Grant – MEGRTT5X2FED

This item appropriates \$36,000.00 in funds received from the New York State Governor's Traffic Safety Committee, for the period of October 1, 2024, through September 30, 2025. The purpose of this grant is to enhance the effectiveness, efficiency, and accuracy of laboratory services in support of DWI/DUI testing with the goal of reducing the number of crashes, injuries, and deaths on New York's roads.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance as Submitted

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 31, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. -2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

APPROVED AS TO FORM



Deputy County Attorney

2024 NOV - 14 P 5:41
CLERK OF COUNTY COURTS
NASSAU COUNTY

WHEREAS, Nassau County has received certain revenue; and
WHEREAS, such funds have not been otherwise appropriated; and
WHEREAS, the County Executive, by communication dated October 31, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

BAHE24000027

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
490,000	New York State Department of Health	GRT	HE	AA	339,583
		GRT	HE	AB	145,747
		GRT	HE	DD	300
		GRT	HE	HH	4,370

BAHE24000028

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
76,524	New York State Office of Children and Family Services	GRT	HE	AA	42,369
		GRT	HE	AB	22,155
		GRT	HE	DD	12,000

BAHE24000029

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
36,000	New York State Governor's Traffic Safety Committee	GRT	HE	AA	18,000
		GRT	HE	DD	18,000

BRUCE A. BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

October 31, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Health Department. In order to make the monies available for the Health Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County

A handwritten signature in black ink, appearing to read "Arthur T. Walsh", is written over the typed name and title of the Chief Deputy County Executive.

ARTHUR T. WALSH
Chief Deputy County Executive



SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Management & Budget
From: Deneen Jenkins, Fiscal Director, Health Department
Date: October 25, 2024
Subject: Supplemental Appropriation Request – STD Disease Intervention Services Grant

The Health Department requests the supplemental appropriation of \$490,000 in funds to be received from the NYS Department of Health according to the following schedule:

BA #: BAHE24000027
Grant Index: HEGRT8STDFSA
Grant: HE8S
Grant Detail: 25
Grant Period: 01/1/25 – 12/31/25

Revenue

Fund: GRT
Dept. Code: HE
Object Code: FA
Sub-Object Code: R1078 \$490,000
Total Revenue: \$490,000

Expenses

Fund: GRT
Dept. Code: HE
Sub-Object Code: AA97Z \$339,583
AB10F 145,747
DD497 300
HH597 4,370
Total Expense: \$490,000

GRANT PROFILE – ADDITIONAL INFORMATION

Grant Name: STD Disease Intervention Services HE 8S 25

Grant Period January 1, 2025 to December 31, 2025

Total Grant Funding: \$ 490,000

Grant Purpose: This grant reduces the incidence of sexually transmitted diseases (STDs) in Nassau County. The proposed program will provide disease intervention services to reduce morbidity and mortality from syphilis, gonorrhea, and chlamydia among high-risk populations. The services will include receipt, evaluation and processing of laboratory and health care provider reports of STDs. As priorities dictate, additional services include; confirmation of diagnosis and treatment with a health provider; patient interviewing, counseling and education; partner notification field epidemiology; partner elicitation/ notification; referrals for testing, medical evaluation and treatment services; as appropriate; patient and professional education; and reporting of disease to New York State Bureau of STD control via Health Information Network (HIN).

Clients' Served: Nassau County population with physician or laboratory report of a sexually transmitted disease (syphilis, gonorrhea, and chlamydia) is investigated

Impact on Funding: This grant provides funding for salary, fringe benefits, mileage/travel, supplies, and indirect cost.

STATE OF NEW YORK MASTER CONTRACT FOR GRANTS FACE PAGE

ATTACHMENT
Attachment

CURRENT CONTRACT TERM: From: 01/01/2022 To: 12/31/2026 CURRENT CONTRACT PERIOD: From: 01/01/2022 To: 12/31/2026 AMENDED TERM: From: To: AMENDED PERIOD: From: To:		CONTRACT FUNDING AMOUNT (Multi-year - enter total projected amount of the contract; Fixed Term/Simplified Renewal - enter current period amount): CURRENT: \$2,450,000.00 AMENDED: FUNDING SOURCE(S) <input checked="" type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other
--	--	---

FOR MULTI-YEAR AGREEMENTS ONLY - CONTRACT AND FUNDING AMOUNT:
 (Out years represents projected funding amounts)

#	CURRENT PERIOD	CURRENT AMOUNT	AMENDED PERIOD	AMENDED AMOUNT
1	01/01/2022-12/31/2022	\$490,000.00		
2	01/01/2023-12/31/2023	\$490,000.00		
3	01/01/2024-12/31/2024	\$490,000.00		
4	01/01/2025-12/31/2025	\$490,000.00		
5	01/01/2026-12/31/2026	\$490,000.00		

Contract Number: # DQH01-C37237GG-3450000



SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director - Office of Management and Budget
From: Deneen Jenkins, Fiscal Director - Health Department
Date: October 25, 2024
Subject: Supplemental Appropriation Request - Child Fatality Review Team

The Health Department requests the supplemental appropriation of \$76,524 in funds to be received from the New York State Office of Children and Family Services according to the following schedule.

BA #: BAHE24000028
Grant Index: HEGRTCFY7NYS
Grant: HECF
Grant Detail: 25
Grant Period: 2/1/25 - 1/31/26

Revenue

Fund:	GRT	
Dept. Code:	HE	
Object Code:	SA	
Sub-Object Code:	R1001	<u>\$76,524</u>
Total Revenue:		<u>\$76,524</u>

Expenses

Fund:	GRT	
Dept. Code:	HE	
Sub-Object Code:	AA97Z	\$42,369
	AB10F	22,155
	DD497	<u>12,000</u>
Total Expense:		<u>\$76,524</u>

Grant Profile – Additional Information

Grant Name: Child Fatality Review Team 2/1/25-1/31/26

Grant Funding: \$76,524

Grant Purpose: The Nassau County Child Fatality Review Team (CFRT) will screen all child (<18 years old) deaths in order to identify those in need of review. Expected outcomes include a decrease in the number of children in Nassau County who are exposed to intentional and unintentional injuries. The CFRT will promote training and the development of prevention activities as well as implement protocols for investigation and adapt uniform data collection tools.

Clients' Served: All Nassau County children will benefit from the CFRT in Nassau.

Impact on Funding: Funding is awarded subject to program specific clauses. The award funds salary and fringe for a part-time doctor and a clerk.

Costs not allowed: Overhead, Indirect or Administrative costs.



**Office of Children
and Family Services**

KATHY HOCHUL
Governor

DAMIA HARRIS-MADDEN, Ed.D., MBA, M.S.
Commissioner

October 16, 2024

Nassau County CFRT
200 County Seat Drive
Mineola, NY 11501

RE: Contract #C029930

Dear Dr. Weiser:

This letter is to inform you the NYS Office of Children and Family Services (OCFS) is adding the second year of the funding in the amount of \$76,524.00 (base \$70,928.00 plus \$5,596.00 minimum wage increase) to the already approved multiyear Nassau County Child Fatality Review Team (CFRT) contract. The funding being added is for the period 2/1/2025-1/31/2026.

If you have any questions, feel free to contact your OCFS Program Manager, Laura Hughes at (518) 473-7385 or laura.hughes@ocfs.ny.gov

I want to wish you continued success in providing services to the children and families of New York State.

Sincerely,

A handwritten signature in black ink, appearing to read "Ed Guidry".

Ed Guidry, Director
Bureau of Child Fatality Review & Prevention

cc: Peggy Dewar, OCFS Regional Director
Laura Hughes, OCFS Program Manager

SUPPLEMENTAL APPROPRIATION REQUEST

To: OMB

From: **Tamara Bloom, M.D., Chief Medical Examiner**

Date: 10/28/24

Re: Supplemental Appropriation Request –FY 2024-2025 NYS Highway Traffic Safety Grant

The **Department of Toxicology / Medical Examiner** requests the supplemental appropriation of **\$ 36,000.00** in funds to be received from the NYS Governor’s Traffic Safety Committee according to the following schedule:

NIFS Entry

Document ID #: BAHE24000029
Grant Index # : MEGRTT5X2FED (MET5)
Grant Detail: 24

REVENUE

- A. FUND- **GRT**
- B. DEPT CODE- **HE**
- C. OBJECT CODE- **FA**
- D. SUB-OBJECT CODE-**R1078**
- E. TOTAL REVENUE- **\$ 36,000.00**

EXPENSES

- F. FUND- **GRT**
- G. DEPT CODE- **HE**
- H. OBJECT CODE – AA97Z = \$ 18,000.00
 - DD497 = \$ 18,000.00
- I. TOTAL EXPENSES- **\$ 36,000.00**

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name: FY 2024-2025 NYS Highway Traffic Safety Grant

Total Grant Funding: \$ 36,000.00

Grant Purpose: Funding provided under this grant program will be used to enhance the effectiveness, efficiency and accuracy of laboratory services in support of DWI/DUI testing. This grant will support recurring costs which maintain the timeliness and quality of toxicology results in relation to suspected DWI/DUI cases.

Clients Served:

NC Medical Examiner's Office
NC Police Department
NC District Attorney

Impact on Funding: This funding is important to supplement the general budget to purchase supplies, equipment, training, etc. to meet the additional expense of maintaining testing for DWI/DUI cases.

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, portion of grant agreement indicating amount of award or other document substantiating funding)

JUSTIN O'CONNOR
Director



Department of Motor Vehicles

(518) 474-0972
Fax: (518) 473-6946

GOVERNOR'S TRAFFIC SAFETY COMMITTEE
6 EMPIRE STATE PLAZA • ALBANY, NY 12228

August 16, 2024

Timothy Hahn
Asst. Director-Toxicology
Nassau County Medical Examiner's Office
2251 Hempstead Tpk. Building R
East Meadow, NY 11554-1856

Re: HS1-2025-Nassau Co Lab-00101-(030)
2024-25 NYS HTS Grant
T007201
CFDA #: 20.616
EFFECTIVE DATE: October 1, 2024

Dear Asst. Director-Toxicology Timothy Hahn:

On behalf of the Governor's Traffic Safety Committee (GTSC), I am pleased to notify you that the Nassau County Medical Examiner's Office has been awarded \$36,000 to participate in New York State's Highway Safety Program. Our goal is to reduce the number of crashes, injuries and deaths on New York's roads.

Before incurring any project related expenses, login to eGrants to review your approved budget as it may have been reduced or otherwise changed from what was requested. Crucial documents regarding your grant, the claims process, equipment, and other grant related topics can be found by visiting <https://trafficsafety.ny.gov/highway-safety-grant-program#grant-award>.

Attached to this email are the contract and a signatory page with instructions. Please follow the instructions to facilitate the prompt processing of your contract. The contract will only be effective after the Signature page has been signed by your organization, and notarized, then returned to, and signed by, the New York State Governor's Traffic Safety Committee and, if applicable, the Offices of the New York State Attorney General and New York State Comptroller.

Please note the following requirement:

Payment for claims submitted under this grant award shall be rendered electronically in accordance with the Office of the State Comptroller's procedures and practices governing electronic payment unless payment by paper check is expressly authorized by the head of the State Agency, in his or her sole discretion after the Contractor establishes extenuating circumstances requiring payment by paper check.

Thank you for participating in New York State's Highway Safety Program. I wish you success in your efforts. If you have any questions, please contact the GTSC at (518) 474-5111.

Sincerely,

A handwritten signature in black ink that reads "Justin O'Connor".

Justin O'Connor
Director

JMO:bp
cc: Joseph Avella

Detailed Budget Summary

DOCUMENT INFORMATION: HS1-2025-Nassau Co Lab-00101-(030)

PROJECT NAME: 2024-25 NYS HTS Grant

Personal Services

Job Title	Salary Amount	Fringe Amount	Total Amount
Administrative Assistant	\$7,000.00	\$0.00	\$7,000.00
Forensic Scientists	\$11,000.00	\$0.00	\$11,000.00
Total:	\$18,000.00	\$0.00	\$18,000.00

Commodities

Item	Amount
Certified Analytical Drug Standards	\$3,000.00
Ethanol QC Materials	\$5,000.00
GCHS Vials	\$4,000.00
Immunoassay Reagents	\$6,000.00
Total:	\$18,000.00

Total Other Than Personal Services: \$18,000.00

Grand Total: \$36,000.00



302-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Budget Transfers
Budget Director Andrew Persich	Date 10/29/2024
Deputy Director Irfan Qureshi	
Budget Examiner Amanda Cohn	

Internal Approvals			
County Executive/ Deputy:	<i>[Signature]</i>	County Attorney:	<i>KEH</i>
Budget:	<i>[Signature]</i>	Legislative Affairs:	<i>CGL</i>

Board Transfer Number 46 – BTCW24000046

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From	HE GRT BWY3 FSA AB10F	Health Department – Grant Fund – Fringe Benefits	\$1,480.00
		TOTAL	\$1,480.00
To	HE GRT BWY3 FSA AA97Z	Health Department – Grant Fund – Salaries, Wages, and Fees	\$1,480.00
		TOTAL	\$1,480.00

This item transfers appropriations to reprogram funds to cover additional Salary, Wages, and Fees expenditures.

Impact on Funding:
These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:
Approve Resolution as Submitted

RECEIVED
 CLERK OF THE LEGISLATURE
 NASSAU COUNTY
 NOV - 4 P 5 12 2024



County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 31, 2024
Subject: RESOLUTION - ORIG. DEPT. – Office of Management and Budget

A RESOLUTION to authorize a transfer of appropriations made within the budget for the year 2024.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in cursive script, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS
HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2024

APPROVED AS TO FORM



Deputy County Attorney

2024 NOV -4 P 5:42
 RECEIVED
 COUNTY CLERK
 CLERK OF THE BOARD OF SUPERVISORS

WHEREAS, the County Executive, by communication dated October 31, 2024 addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2024; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW24000046 as follows:

BOARD TRANSFER NO. BTCW24000046

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	HE GRT BWY3 FSA – AB10F	Health Department – Grant Fund – Fringe Benefits	\$ 1,480.00
	TOTAL		\$ 1,480.00
<u>TO</u>	HE GRT BWY3 FSA – AA97Z	Health Department – Grant Fund – Salaries, Wages and Fees	\$ 1,480.00
	TOTAL		\$ 1,480.00

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2024, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.



RECOMMENDATION OF COUNTY EXECUTIVE
FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE
WITHIN THE BUDGET FOR THE YEAR 2024

October 31, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

HONORABLE MEMBERS:

The transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2024. The transfer has been reviewed with the Office of Management and Budget.

The transfer is known as BTCW24000046.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfers of appropriations heretofore made with the budget for the year 2024.

Very truly yours,

BRUCE A. BLAKEMAN
County Executive
Nassau County


ARTHUR T. WALSH
Chief Deputy County Executive



Inter-Departmental Memo

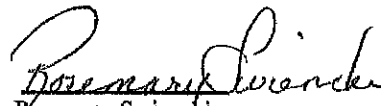
To: Andrew Persich, Director – Office of Management and Budget
From: Health Department
Date: October 28, 2024
Subject: Transfer of Funds

We request the following transfer of funds to agree with the final NYS approved budget for the Bathing Beach Water Quality Monitoring and Notification Program grant, covering the period 10/1/23-9/30/24. Due to the new CSEA contract information, we had savings on the fringe line that we utilized to cover salary expenditures.

From:	<u>Index</u>	<u>Detail</u>		
	HEGRTBWY3FSA	BW23	AB10F	\$1,480
				<u>\$1,480</u>

To:	<u>Index</u>	<u>Detail</u>		
	HEGRTBWY3FSA	BW23	AA97Z	\$1,480
				<u>\$1,480</u>

These funds are 100% reimbursable by the New York State Health Department.


 Rosemary Swieneki
 Accountant IV

RS/bl



303-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 30, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Nadiya Gumieniak	

Internal Approvals			
County Executive/ Deputy:	<i>[Signature]</i>	County Attorney:	<i>KGH</i>
Budget:	<i>[Signature]</i>	Legislative Affairs:	<i>CEL</i>

BAPW2400002

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Department of Public Works – 2025 NICE Bus System Annual Federal Transit Administration (FTA) Grants – Formula</u>	<u>APPROPRIATION</u> \$23,125,000.00
--	--

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Department of Public Works – 2025 NICE Bus System Annual Federal Transit Administration (FTA) Grants – Formula – REGRT90X1FSA

This item appropriates \$23,125,000.00 in funds received from Federal Transit Administration to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County’s paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). This system, which is operated by Transdev Services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of Eastern Queens County.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.	<i>2024 NOV -4 P 5:44</i> <i>CLERK OF THE BOARD</i> <i>NASSAU COUNTY</i> <i>SEAL</i>
<u>Recommendation:</u> Approve Ordinance as Submitted	



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

BAPW2400003

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Department of Public Works – 2025 NICE Bus System Annual Federal Transit Administration (FTA) Grants – State of Good Repair</u>	<u>APPROPRIATION</u> \$25,000,000.00
---	--

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Department of Public Works – 2025 NICE Bus System Annual Federal Transit Administration (FTA) Grants – State of Good Repair – REGRT34X4FSA

This item appropriates \$25,000,000.00 in funds received from the Federal Transit Administration to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County’s paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). The system, which is operated by Transdev services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of Eastern Queens County.

<p><u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.</p> <p><u>Recommendation:</u> Approve Ordinance as Submitted</p>

BAPW2400004

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Department of Public Works – 2025 NYS Grant Funding – Nassau Inter County Express (NICE) Bus System – 100% NYS Reimbursable Funding</u>	<u>APPROPRIATION</u> \$7,000,000.00
---	---

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department of Public Works – 2025 NYS Grant Funding – Nassau Inter County Express (NICE) Bus System – 100% NYS Reimbursable Funding – REGRT13X4NYS

This item appropriates \$7,000,000.00 in funds received from New York State Department of Transportation for 2024 to complete the projects in 2025. Funding drawdown will begin in 2025. This is to procure rolling stock, farebox system and equipment, and facility support items for the county's paratransit and fixed route transit system.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation:

Approve Ordinance as Submitted

BRUCE BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 31, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Public Works.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. - 2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Public Works.

APPROVED AS TO FORM

Kevin A. ...

Deputy County Attorney

2024 NOV -4 P 5 44
CLERK OF THE COUNTY OF NASSAU

WHEREAS, Nassau County has received certain revenue; and
WHEREAS, such funds have not been otherwise appropriated; and
WHEREAS, the County Executive, by communication dated October 31, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BAPW24000002

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
23,125,000	Federal Transit Administration	GRT	PW/RE	DE	23,125,000

BAPW24000003

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
25,000,000	Federal Transit Administration	GRT	PW/RE	DE	25,000,000

BAPW24000004

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
7,000,000	NYS Department of Transportation	GRT	PW/RE	DE	7,000,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this

supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

BRUCE BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

October 31, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

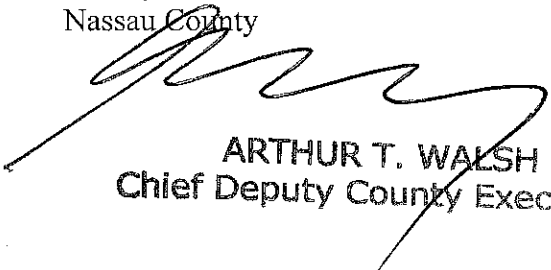
Nassau County has received revenue in connection with the Department of Public Works.

In order to make the monies available for the Department of Public Works, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County


ARTHUR T. WALSH
Chief Deputy County Executive



**COUNTY OF NASSAU
DEPARTMENT OF PUBLIC WORKS
Inter-Departmental Memo**

TO: Office of Management & Budget
Attn: Andrew Persich

FROM: Department of Public Works

DATE: October 28, 2024

SUBJECT: Supplemental Appropriations: BAPW24000002, BAPW24000003,
BAPW24000004

Description: Supplemental Appropriation Request –Nassau Inter County Express (NICE) bus system annual Federal Transit Administration (FTA) grants (2025) & 100% New York State (NYS) Reimbursable Funding

The Department of Public Works requests the supplemental appropriation of **\$55,125,000** in funds to be received from the FTA and NYS according to the following schedule.

NIFS Entry

Document ID #: BAPW24000002
Grant Name/Title: NICE FTA Grants – Formula
Grant Index #: REGRT90X1FSA
Grant Code: RE90
Grant Detail: 25

REVENUE

- A. FUND- **GRT**
- B. DEPT CODE-**RE**
- C. OBJECT CODE- **FA**
- D. SUB-OBJECT CODE- **R0901**
- E. TOTAL REVENUE- **\$18,500,000**
- F. OBJECT CODE- **SA**
- G. SUB-OBJECT CODE- **R1001**
- H. TOTAL REVENUE- **\$2,312,500**
- I. OBJECT CODE- **IF**
- J. SUB-OBJECT CODE- **R1802**
- K. TOTAL REVENUE- **\$2,312,500**
 - a. TOTAL REVENUES - **\$23,125,000**

Cont'd/2....

EXPENSES

- L. FUND- **GRT**
 - M. DEPT CODE- **RE**
 - N. OBJECT CODE- **AA**
 - O. SUBOBJECT CODE – **AA97Z**
 - P. TOTAL EXPENSES- **\$0**
 - Q. OBJECT CODE-**AB**
 - R. SUBOBJECT CODE – **AB10F**
 - S. TOTAL EXPENSES- **\$0**
 - T. OBJECT CODE-**DE**
 - U. SUBOBJECT CODE – **DE547**
 - V. TOTAL EXPENSES- **\$23,125,000**
 - a. TOTAL EXPENSES - **\$23,125,000**
-

Document ID #: BAPW24000003
Grant Name/Title: NICE FTA Grants – State of Good Repair
Grant Index #: REGRT34X4FSA
Grant Code: RE34
Grant Detail: 25

REVENUE

- A. FUND- **GRT**
- B. DEPT CODE-**RE**
- C. OBJECT CODE- **FA**
- D. SUB-OBJECT CODE- **R0901**
- E. TOTAL REVENUE- **\$20,000,000**
- F. OBJECT CODE- **SA**
- G. SUB-OBJECT CODE- **R1001**
- H. TOTAL REVENUE- **\$2,500,000**
- I. OBJECT CODE- **IF**
- J. SUB-OBJECT CODE- **R1802**
- K. TOTAL REVENUE- **\$2,500,000**
 - a. TOTAL REVENUES - **\$25,000,000**

Cont'd/3....

Supplemental Appropriations

October 28, 2024

Page 3

EXPENSES

- A. FUND- GRT
- B. DEPT CODE- RE
- C. OBJECT CODE-DE
- D. SUBOBJECT CODE – DE547
 - a. TOTAL EXPENSES- \$25,000,000

Document ID #: BAPW24000004
Grant Name/Title: NICE NYS Grants – 100% NYS Reimbursable Funding
Grant Index #: REGRT13X4NYS
Grant Code: RE13
Grant Detail: 25

REVENUE

- A. FUND- GRT
- B. DEPT CODE-RE
- C. OBJECT CODE- SA
- D. SUB-OBJECT CODE- R1001
- E. TOTAL REVENUE- \$7,000,000
 - a. TOTAL REVENUES - \$7,000,000

EXPENSES

- A. FUND- GRT
- B. DEPT CODE- RE
- C. OBJECT CODE-DE
- D. SUBOBJECT CODE – DE547
- E. TOTAL EXPENSES- \$7,000,000
 - a. TOTAL EXPENSES - \$7,000,000

If there are any questions, please contact Sharon Persaud at 516-571-1775.

William Nimmo

William Nimmo

Deputy Commissioner

c: Sharon Persaud, Transportation Supervisor, DPW
Mario Angieri, Planner, DPW

**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name: **Federal Transit Administration and New York State Grant Funding for Transdev Services, Inc. – Nassau Inter County Express (NICE) Bus System**

Total Grant Funding: \$55,125,000

Grant Purpose: Nassau County receives annual funding from the Federal Transit Administration, and New York State to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County's paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). The system which is operated by Transdev Services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of Eastern Queens County.

Clients Served: County wide

Impact on Funding: The grant from the Federal Transit Administration's Formula funding, and Bus and Bus Facilities funding - All funding requires a 10% Nassau County local match, and a 10% New York State match.
The grant from the New York State Department of Transportation State Dedicated Funding - Funding is 100% New York State and does not require a match.

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, or portion of grant agreement) indicating amount of award or other document substantiating funding.



304-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Supplemental Appropriation
Budget Director Andrew Persich	Date October 30, 2024
Deputy Director Irfan Qureshi	
Budget Analyst Jeff Nogid	

Internal Approvals	
County Executive/ Deputy: <i>[Signature]</i>	County Attorney: <i>KGH</i>
Budget: <i>[Signature]</i>	Legislative Affairs: <i>CGL</i>

BAPD2400008

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – Misdemeanor Forfeiture Account</u>	<u>APPROPRIATION</u> \$500,000.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – Misdemeanor Forfeiture Account

The Police Department requests the supplemental appropriation of \$500,000.00 in funds are received by the Police Department as a result of successful forfeiture actions under Local Law No. 5-2004.

Please appropriate \$500,000.00 to the BB equipment line of PD8B (Misdemeanor). These funds will assist the department in purchasing new equipment. These equipment purchases may include items such as new unmarked vehicles to assist with law enforcement investigations.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.
<u>Recommendation:</u> Approve Ordinance as Submitted

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

BAPD2400009

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – 2021 NYS Bomb Squad Initiative Grant</u>	<u>APPROPRIATION</u> \$222,727.00
--	--

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – 2021 NYS Bomb Squad Initiative Grant, Contract # C160156

The Police Department requests the supplemental appropriation of \$222,727.00 in funds to be received from the NYS- Office of Homeland Security.

This program will be administered by NYS- Office of Homeland Security Funding is provided to further the goal of preventing terrorist attacks and strengthening Police Department responses to Homeland Security threats. Funding will be utilized for the purchase of equipment and training to enhance the NCPD Arson/Bomb Squads capabilities regarding Explosive Device Response Operations.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.
<u>Recommendation:</u> Approve Ordinance as Submitted

BAPD2400010

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – 2022 NYS Bomb Squad Initiative Grant</u>	<u>APPROPRIATION</u> \$236,363.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Police Department – 2022 NYS Bomb Squad Initiative Grant, Contract #C160169

The Police Department requests the supplemental appropriation of \$236,363.00 in funds to be received from the NYS- Office of Homeland Security.

This program will be administered by NYS- Office of Homeland Security Funding is provided to further the goal of preventing terrorist attacks and strengthening Police Department responses to Homeland Security threats. Funding will be utilized for the purchase of equipment and training to enhance the NCPD Arson/Bomb Squads capabilities regarding Explosive Device Response Operations.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds
<u>Recommendation:</u> Approve Ordinance as Submitted

BAPD2400011

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – NYS Office of Homeland Security - 2024 Operation Gateway</u>	<u>APPROPRIATION</u> \$50,000.00
--	---

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – NYS Office of Homeland Security - 2024 Operation Gateway Contract #T180273

The Nassau County Police Department requests the supplemental appropriation of \$50,000.00 in funds received from the NYS - Office of Homeland Security.

The grant is designed to provide NCPD Marine Bureau to enhance border/waterway security in strategic location to comprehensively enforce all applicable statutes. The intent is to curtail illegal activity by executing a multifaced enforcement action, arresting offenders, and seizing contraband. Further the enhanced law enforcement presence is intended to disrupt and deter criminal activity. The ultimate goal is to reduce the criminal activity transversing local waterways and to enhance the cooperation and coordination of all involved law enforcement. Funding of \$38,959 will be set aside for Nassau County Police overtime and \$11,041 Will be set aside for related fringe benefits.

<u>Impact on Funding:</u>



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD2400012

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

**Police Department – State Law Enforcement Technology-
“LETECH”**

APPROPRIATION
\$1,089,500.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – State Law Enforcement Technology-“LETECH”

The Nassau County Police Department requests the supplemental appropriation of \$1,089,500.00 in funds to be received from the New York State Division of Criminal Justice Services.

The Police Department will fund law enforcement technologies (LETECH) and applicable software/equipment- such as license plate readers, mobile and fixed surveillance cameras, unmanned aerial vehicles, gunshot detection devices, smart equipment for patrol vehicles and officers, technology or software and other kinds of public safety equipment. To help keep New Yorkers and law enforcement partners safe. The Nassau County Police Department will utilize these funds to procure equipment to help prevent and solve crimes, particularly violent crimes by firearms and crimes of community concern.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD2400013



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – 2023 Edward Byrne Justice Assistance Grant Program (JAG)</u>	<u>APPROPRIATION</u> \$114,406.00
--	--

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – 2023 Edward Byrne Justice Assistance Grant Program (JAG)- Award # 15 PBJA-22-GG-03667-JAGX

The Nassau County Police Department requests the supplemental appropriation of \$114,406.00 in funds to be received from the U.S. Department of Justice, Office of Justice Programs.

Grant funds will be used to support overtime funding for the deployment of NCPD personnel, including Bureau of Special Operations, Criminal Information Rapid Response Team and Precinct level Officers and Supervisors, in order to target and prevent violent crime. The County of Nassau will use \$90,676 in JAG funds for police officer overtime associated with uniformed as well as plainclothes officer patrols and \$23,730 related fringe benefits.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.
<u>Recommendation:</u> Approve Ordinance as Submitted

BAPD24000014

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – 2024 Surveillance Apprehension Vehicle Enforcement Program - S.A.V.E.</u>	<u>APPROPRIATION</u> \$145,869.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – 2024 Surveillance Apprehension Vehicle Enforcement Program – S.A.V.E Contract# C464435



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

The Nassau County Police Department requests the supplemental appropriation of \$145,869.00 in funds to be received from the NYS Division of Criminal Justice.

The Police Department will use these funds to assign police officers and detectives on an overtime basis to identify and arrest persons who commit the crime of vehicle theft and/or related insurance fraud in targeted high vehicle theft locations. The grant will also allow for specialized training in the area of motor vehicle theft.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD2400024

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – 2024 GIVE Initiative Grant (Gun Involved Violence Elimination) - Contract # C485062</u>	<u>APPROPRIATION</u> \$519,692.00
---	--

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – Police Department – 2024 GIVE Initiative Grant (Gun Involved Violence Elimination) - Contract # C485062

The Nassau County Police Department requests the supplemental appropriation of \$519,692.00 in funds to be received from the NYS Division of Criminal Justice.

DCJS has chosen to narrow the focus of the Operation IMPACT grant program to the reduction of shootings and firearm related homicides, and therefore renamed it to the GIVE (Gun Involved Violence Elimination) Initiative. This year, funding is being requested under this collaborative program to further the intelligence sharing/ gathering capabilities among the Nassau County Police Department, the District Attorney's Office, the Probation Department, and the Sheriff's Department as well as the Hempstead Police Department. The NCPD has requested funding to cover intelligence development activities in its Lead Development Center (LDC), overtime funding for investigations and enforcement, staffing of the Police Youth Academy and various other Community Policing initiatives, as well as funding to support travel / training.

Impact on Funding:



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD2400025

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

Police Department – 2023 Federal Motor Carrier Safety Administration High Priority Grant

APPROPRIATION
\$1,999,073.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – 2023 Federal Motor Carrier Safety Administration High Priority Grant

The Nassau County Police Department requests the supplemental appropriation of \$1,999,073.00 in funds to be received from the U.S Department of Transportation.

The NCPD Motor Carrier Safety Unit is requesting funds which will provide overtime to allow them to conduct Commercial Motor Vehicle enforcement. As part of this enforcement, Officers will inspect these vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD2400026

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

<u>Police Department – 2023 Federal Motor Carrier Safety Administration High Priority Grant</u>	<u>APPROPRIATION</u> \$1,853,923.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – 2023 Federal Motor Carrier Safety Administration High Priority Grant

The Nassau County Police Department requests the supplemental appropriation of \$1,853,923.00 in funds to be received from the U.S Department of Transportation.

The NCPD Motor Carrier Safety Unit is requesting funds which will provide overtime to allow them to conduct Commercial Motor Vehicle enforcement. As part of this enforcement, Officers will inspect these vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County.

<p><u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.</p>
<p><u>Recommendation:</u> Approve Ordinance as Submitted</p>

BAPD2400027

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – NYS Governor's Traffic Safety Committee - 2024-2025 Police Traffic Services Grant</u>	<u>APPROPRIATION</u> \$172,500.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Police Department – NYS Governor's Traffic Safety Committee -2024-2025 Police Traffic Services Grant

The Nassau County Police Department requests the supplemental appropriation of \$172,500.00 in funds to be received from the NYS -Governor's Traffic Safety Committee.

This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$172,500 to be set aside for Nassau County Police Department overtime for participation in the Buckle-Up Seatbelt Enforcement Initiative and Aggressive Driving Enforcement Campaigns.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000028

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – NYS Governor's Traffic Safety Committee - 2024-2025 See, Be Seen</u>	<u>APPROPRIATION</u> \$65,000.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – NYS Governor's Traffic Safety Committee -2024-2025 See, Be Seen

The Nassau County Police Department requests the supplemental appropriation of \$65,000.00 in funds to be received from the NYS Governor's Traffic Safety Committee.

This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$65,000 to be set aside for Nassau County Police Department overtime to reduce the number of pedestrian injuries and deaths involving motor vehicles occurring on New York roadways.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Recommendation:

Approve Ordinance as Submitted

BAPD2400029

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – NYS Civil Forfeiture Account</u>	<u>APPROPRIATION</u> \$185,000.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – NYS Civil Forfeiture Account

The Nassau County Police Department requests the supplemental appropriation of \$185,000.00 in funds to be received from the NYS District Attorney's Office.

Funds are received by the Police Department from the District Attorney's office as a result of successful forfeiture actions under New York State Forfeiture Law, Article 13A of the Civil Practice Law. Expenditure of these funds is set forth by directives of Article 13A, namely to enhance law enforcement efforts and the investigation of these cases.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD2400030

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

<u>Police Department – NYS Governor's Traffic Safety Committee - 2024-2025 Child Passenger Safety Program - Contract# CPS-2025-Nassau Co PD-00206-(30)</u>	<u>APPROPRIATION</u> \$7,200.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – NYS Governor's Traffic Safety Committee -2024-2025 Child Passenger Safety Program - Contract# CPS-2025-Nassau Co PD-00206-(30)

The Nassau County Police Department requests the supplemental appropriation of \$7,200.00 in funds to be received from the NYS - Governor's Traffic Safety Committee.

This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$7,200. \$4,300 will be for certification for technicians who will join the team of Nassau County Police Department personnel conducting car seat checks. In addition, \$2,000 will provide funding for child safety seats that are needed to properly install a child restraint and / or run our program. \$900 for Pop up Tents and iPads will be used at the safety check events. The goal of the program is to increase the proper use and installation of child safety seats in New York State.

<p><u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.</p>
<p><u>Recommendation:</u> Approve Ordinance as Submitted</p>

BAPD24000031

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – Justice Assistance Grant Program (JAG)- 1st Precinct POP Outreach</u>	<u>APPROPRIATION</u> \$10,000.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – Justice Assistance Grant Program (JAG)- 1st Precinct POP Outreach



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

The Nassau County Police Department requests the supplemental appropriation of \$10,000.00 in funds to be received from the U.S. Department of Justice, Office of Justice Programs.

The County of Nassau will use the funds for members of the 1st Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 1st Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000032

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – Justice Assistance Grant Program (JAG)- 2nd Precinct Detective Overtime</u>	<u>APPROPRIATION</u> \$10,000.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – Justice Assistance Grant Program (JAG)- 2nd Precinct Detective Overtime

The Nassau County Police Department requests the supplemental appropriation of \$10,000.00 in funds to be received from the U.S. Department of Justice, Office of Justice Programs.

The County of Nassau will use \$10,000 for members of the 2nd Precinct to conduct anti-crime operations in areas where intelligence shows high incidences of crime. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 2nd Precinct and the NCPD lead Development Center, as well as the needs expressed within the community.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Recommendation:

Approve Ordinance as Submitted

BAPD24000033

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – Justice Assistance Grant Program (JAG)- 5th Precinct POP Outreach (Jan 24 – Dec 24)</u>	<u>APPROPRIATION</u> \$10,000.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – Justice Assistance Grant Program (JAG)- 5th Precinct POP Outreach

The Nassau County Police Department requests the supplemental appropriation of \$10,000.00 in funds to be received from the U.S. Department of Justice, Office of Justice Programs.

The County of Nassau will use \$10,000 for members of the 5th Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 5th Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community. This is for the period of January 2024 -December 2024.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000034



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – Justice Assistance Grant Program (JAG)- 5th Precinct POP Outreach – (Oct 2024- Sept 2024)</u>	<u>APPROPRIATION</u> \$10,000.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – Justice Assistance Grant Program (JAG)- 5th Precinct POP Outreach

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds for the period of 10/1/2024- 9/30/2025 to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

The County of Nassau will use \$10,000 for members of the 5th Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 5th Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community.

<u>Impact on Funding:</u> This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.
<u>Recommendation:</u> Approve Ordinance as Submitted

BAPD24000035

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – Domestic Terrorism 2024 -2026</u>	<u>APPROPRIATION</u> \$172,413.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – Domestic Terrorism 2024 -2026



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

The Nassau County Police Department requests the supplemental appropriation of \$172,413.00 in funds to be received from the NYS - Office of Homeland Security.

This program will be administered by NYS - Office of Homeland Security Funding is provided to cover overtime/backfill expenses associated with the design, development, conducting, and evaluation of exercises (regionally or locally) to determine the viability of the Domestic Terrorism Plans in place and assess the capabilities of the Nassau County's TAM team. Programs funds will also be utilized to cover overtime/ backfill expenses associated with cost that pertain to Domestic Terrorism prevention related training and conducting training events. The NCPD will be responsible for the management and execution of this agreement.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.

Recommendation:

Approve Ordinance as Submitted

BAPD24000036

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – 2024-2027 Port Security Grant Program; Award #EMW-2024-PU-05403</u>	<u>APPROPRIATION</u> \$1,527,331.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – 2024-2027 Port Security Grant Program; Award #EMW-2024-PU-05403

The Nassau County Police Department requests the supplemental appropriation of \$1,527,331.00 in funds to be received from the US Department of Homeland Security.

The County of Nassau will use \$ 1,527,331.00. Funding will support the Nassau County Police Departments purchase of equipment that will enhance the Cyber security capabilities of the Nassau County Police Departments Information Technology network and support enhancing the accessibility and security of Nassau County Police Department Aviation Unit's facility.

Impact on Funding:



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

County match requirement amount \$794,357 will be met by utilizing funding from the Federal Asset forfeiture funds. (Total cost of program will be \$3,177,427 - grant funded \$2,383,070 not federal funds \$794,357)

Recommendation:
Approve Ordinance as Submitted

BAPD24000037

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Department – 2024 State Law Enforcement Terrorism Prevention Program (SLETPP) Grant, Contract #C190421</u>	<u>APPROPRIATION</u> \$637,097.00
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

Police Department – 2024 State Law Enforcement Terrorism Prevention Program (SLETPP) Grant, Contract #C190421

The Nassau County Police Department requests the supplemental appropriation of \$637,097.00 in funds to be received from the US Department of Homeland Security.

This program will be administered by NYS - Office of Homeland Security. Funding will be utilized to further the goal of preventing terrorist attacks and strengthening Law Enforcement capabilities and responses to both man-made threats and national weather events. Equipment purchases (\$399,097) will strengthen and sustain capabilities in effectively responding to and mitigation of all hazard events; address Cyber security threats. Personnel (\$185,315) and Fringe Benefit (\$52,685) funds will be used for overtime/backfill costs necessary to allow PD members to conduct threat assessments, attend appropriate Training/Exercise opportunities and appropriate program management activities.

Impact on Funding:

This Supplemental Appropriation will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure. This grant does not require matching funds.



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Recommendation:

Approve Ordinance as Submitted

BRUCE BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: Office of the County Attorney
Date: October 31, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. - 2024

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

APPROVED AS TO FORM



Deputy County Attorney

2024 NOV 24 PM 5:50
CLERK OF SUPERIOR COURT
NASSAU COUNTY, FLORIDA

WHEREAS, Nassau County has received certain revenue; and
WHEREAS, such funds have not been otherwise appropriated; and
WHEREAS, the County Executive, by communication dated October 31, 2024, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BAPD24000008

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
500,000	Misdemeanor Forfeitures	GRT	PD	BB	500,000

BAPD24000009

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
227,727	NYS Office of Homeland Security	GRT	PD	AA	38,960
		GRT	PD	AB	11,040
		GRT	PD	BB	172,727

BAPD24000010

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
236,363	NYS Office of Homeland Security	GRT	PD	AA	38,960
		GRT	PD	AB	11,040
		GRT	PD	BB	178,363
		GRT	PD	DD	8,000

BAPD24000011

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
50,000	NYS Office of Homeland Security	GRT	PD	AA	38,959
		GRT	PD	AB	11,041

BAPD24000012

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,089,500	NYS Division of Criminal Justice Services	GRT	PD	BB	1,089,500

BAPD24000013

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
114,406	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	90,676
		GRT	PD	AB	23,730

BAPD24000014

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
145,869	NYS Division of Criminal Justice Services	GRT	PD	AA	144,369
		GRT	PD	DD	1,500

BAPD24000024

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
519,692	NYS Division of Criminal Justice Services	GRT	PD	AA	515,692
		GRT	PD	DD	4,000

BAPD24000025

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,999,073	US Department of Transportation	GRT	PD	AA	1,398,016
		GRT	PD	AB	375,057
		GRT	PD	BB	211,000
		GRT	PD	DD	15,000

BAPD24000026

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,853,923	US Department of Transportation	GRT	PD	AA	1,330,000
		GRT	PD	AB	376,923
		GRT	PD	BB	120,000
		GRT	PD	DD	27,000

BAPD24000027

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
172,500	NYS Governor's Traffic Safety Committee	GRT	PD	AA	172,500

BAPD24000028

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
65,000	NYS Governor's Traffic Safety Committee	GRT	PD	AA	65,000

BAPD24000029

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
185,000	NYS Civil Forfeiture	GRT	PD	BB	185,000

BAPD24000030

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
7,200	NYS Governor's Traffic Safety Committee	GRT	PD	BB	2,900
		GRT	PD	DD	4,300

BAPD24000031

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

BAPD24000032

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

BAPD24000033

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

BAPD24000034

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
10,000	US Department of Justice (Office of Justice Programs)	GRT	PD	AA	10,000

BAPD24000035

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
172,413	NYS Office of Homeland Security	GRT	PD	AA	134,342
		GRT	PD	AB	38,071

BAPD24000036

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,527,331	US Department of Homeland Security	GRT	PD	AA	8,100
		GRT	PD	AB	2,296
		GRT	PD	BB	1,514,055
		GRT	PD	DD	2,880

BAPD24000037

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
637,097	NYS Office of Homeland Security	GRT	PD	AA	185,315
		GRT	PD	AB	52,685
		GRT	PD	BB	399,097

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section

617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

BRUCE BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

October 31, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Police Department.

In order to make the monies available for the Police Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County

A handwritten signature in black ink, appearing to read "Arthur T. Walsh", is written over the typed name and title.

ARTHUR T. WALSH
Chief Deputy County Executive

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Office of Management and Budget

From: Inspector William Field, CO: PAB, Nassau County Police Department

Date: October 17, 2024

Re: Supplemental Appropriation Request: Misdemeanor Forfeiture Funds

The Nassau County Police Department requests the supplemental appropriation of \$500,000.00 in funds received as a result of successful forfeiture actions under Local Law No. 5-2004.

NIFS Entry

Document ID #: BAPD24000008

Grant Index #: PDGRT8B000TH

Grant Detail: Y3

REVENUE

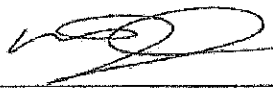
- A. FUND - **GRT**
- B. DEPT CODE - **PD**
- C. OBJECT CODE - **n/a**
- D. SUB-OBJECT CODE - **R0611**
- E. TOTAL REVENUE - **\$500,000.00**

EXPENSES

- F. FUND - **GRT**
- G. DEPT CODE - **PD**
- H. OBJECT CODE - **BB197**
- I. TOTAL EXPENSES - **\$500,000.00**

Authorized by Department Head / Fiscal Officer

Date

Insp 

10/17/24

**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name: Misdemeanor Forfeiture Account

Total Grant Funding: \$500,000.00

Grant Purpose: Funds are received by the Police Department as a result of successful forfeiture actions under Local Law No. 5-2004.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match).

Please attach a copy of the budget: There is no "budget" for the Misdemeanor Forfeiture program. The funds to be appropriated have already been received by the Police Department from successful forfeiture actions. It is the intention of the Police Department to use these funds as follows:

These funds may be used to purchase non-traditional unmarked vehicles for Department investigative personnel

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

"2021 NYS Bomb Squad Initiative Grant, Contract #C160156"

The Nassau County Police Department requests the supplemental appropriation of \$222,727 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000009

Grant Index #: PD GRT 5AY8NYS

Grant Detail: 23

REVENUE

- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R1078
- E. TOTAL REVENUE - \$222,727

EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$38,960
- I. OBJECT CODE - AB10F - \$ 11,040
- J. OBJECT CODE - BB197 - \$172,727

K. TOTAL EXPENSES - \$222,727

Authorized by Department Head / Fiscal Officer

Date



10 / 10 / 24

**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name "2021 NYS Bomb Squad Initiative Grant, Contract #C160156"

Total Grant Funding: \$222,727

Grant Purpose: This program will be administered by NYS – Office of Homeland Security. Funding is provided to further the goal of preventing terrorist attacks and strengthening Police Department responses to Homeland Security threats. Funding will be utilized for the purchase of equipment and training to enhance the NCPD Arson/Bomb Squads capabilities regarding Explosive Device Response Operations.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

"2022 NYS Bomb Squad Initiative Grant, Contract #C160169"

The Nassau County Police Department requests the supplemental appropriation of \$236,363 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000010

Grant Index #: PD GRT 5AY8NYS

Grant Detail: 24

REVENUE

- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R1078
- E. TOTAL REVENUE - \$236,363

EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$ 38,960
- I. OBJECT CODE - AB10F - \$ 11,040
- J. OBJECT CODE - BB197 - \$ 178,363
- K. OBJECT CODE - DD497 - \$ 8,000

L. TOTAL EXPENSES - \$236,363

Authorized by Department Head / Fiscal Officer



Date

10/16/24

**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name "2022 NYS Bomb Squad Initiative Grant, Contract #C160169"

Total Grant Funding: \$236,363

Grant Purpose: This program will be administered by NYS – Office of Homeland Security Funding is provided to further the goal of preventing terrorist attacks and strengthening Police Department responses to Homeland Security threats. Funding will be utilized for the purchase of equipment and training to enhance the NCPD Arson/Bomb Squads capabilities regarding Explosive Device Response Operations.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

**"NYS Office of Homeland Security – 2024 Operation Gateway Contract
#T180273"**

The Nassau County Police Department requests the Supplemental Appropriation of \$50,000 in funds to be received from NYS – Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000011

Grant Index #: PD GRT 1QX0FED

Grant Detail: 24

REVENUE

- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1078
- E. TOTAL REVENUE - \$50,000

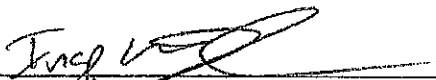
EXPENSES

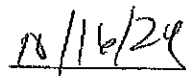
- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – AA97Z - \$38,959
- I. OBJECT CODE – AB10F - \$11,041

- J. TOTAL EXPENSES - \$50,000

Authorized by Department Head / Fiscal Officer

Date





**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name: "NYS Office of Homeland Security – 2024 Operation Gateway"

Total Grant Funding: \$50,000

Grant Purpose: This program will be administered by NYS – Office of Homeland Security and is designed to provide NCPD Marine Bureau to enhance border/waterway security in strategic location to comprehensively enforce all applicable statutes. The intent is to curtail illegal activity by executing a multifaced enforcement action, arresting offenders and seizing contraband. Further the enhanced law enforcement presence is intended to disrupt and deter criminal activity. The ultimate goal is to reduce the criminal activity transversing local waterways and to enhance the cooperation and coordination of all involved law enforcement. Funding of \$38,959 will be set aside for Nassau County Police overtime and \$11,041 will be set aside for related fringe benefits.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field – Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

"State Law Enforcement Technology" LETECH"

The Nassau County Police Department requests the supplemental appropriation of \$1,089,500 in funds to be received from NYS – Division of Criminal Justice according to the following schedule.

NIFS Entry

Document ID #: BAPD24000012

Grant Index #: PD GRT 5D24NYS

Grant Detail: 24

REVENUE

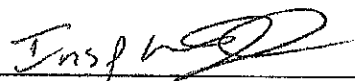
- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1001
- E. TOTAL REVENUE - \$1,089,500

EXPENSES

- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – BB197 -1,089,500
- I. TOTAL EXPENSES - \$1,089,500

Authorized by Department Head / Fiscal Officer

Date



10/16/24

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name: "State Law Enforcement Technology" LETECH

Total Grant Funding: \$1,089,500

Grant Purpose: Grant funds are being provided by the New York State Division of Criminal Justice Services. The Police Department will fund law enforcement technologies (LETECH) and applicable software/equipment – such as license plate readers, mobile and fixed surveillance cameras, unmanned aerial vehicles, gunshot detection devices, smart equipment for patrol vehicles and officers, technology or software and other kinds of public safety equipment. To help keep New Yorkers and law enforcement partners safe. The Nassau County Police Department will utilize these funds to procure equipment to help prevent and solve crimes, particularly violent crimes by firearms and crimes of community concern.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer , PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

**"2023 Edward Byrne Justice Assistance Grant Program (JAG)
Award # 15 PBJA-23-GG-03667-JAGX "**

The Nassau County Police Department requests the supplemental appropriation of \$114,406 in funds to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000013
Grant Index #: PD GRT 1CY5 FED
Grant Detail: 23

REVENUE

- A. FUND - GRT
- B. DEPT CODE -- PD
- C. OBJECT CODE -- n/a
- D. SUB-OBJECT CODE -- R0901
- E. TOTAL REVENUE - \$114,406

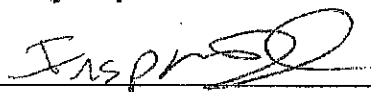
EXPENSES

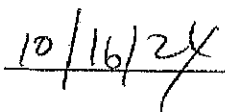
- F. FUND -- GRT
- G. DEPT CODE -- PD
- H. OBJECT CODE -- AA97Z - \$90,676
- I. OBJECT CODE -- AB10F - \$23,730

J. TOTAL EXPENSES - \$114,406

Authorized by Department Head / Fiscal Officer

Date





**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name:

**"2023 Edward Byrne Justice Assistance Grant Program (JAG)
Award # 15 PBJA-22-GG-03667-JAGX "**

Total Grant Funding: \$114,406

Grant Purpose: Grant funds will be used to support overtime funding for the deployment of NCPD personnel, including Bureau of Special Operations, Criminal Information Rapid Response Team and Precinct level Officers and Supervisors, in order to target and prevent violent crime. The County of Nassau will use \$90,676 in JAG funds for police officer overtime associated with uniformed as well as plainclothes officer patrols and \$23,730 related fringe benefits.

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field – Commanding Officer, PAB

Date: October 10, 2024

Re: Supplemental Appropriation Request:

**"2024 Surveillance Apprehension Vehicle Enforcement Program"
Contract# C464435 S.A.V.E.**

The Nassau County Police Department requests the supplemental appropriation of \$145,869.00 in funds to be received from NYS – Division of Criminal Justice according to the following schedule.

NIFS Entry

Document ID #: BAPD24000014
Grant Index #: PD GRT 8E99NYS
Grant Detail: 24

REVENUE

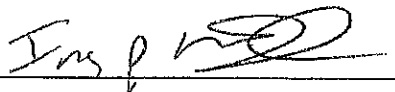
- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1001
- E. TOTAL REVENUE - \$145,869.00

EXPENSES

- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – AA97Z - \$ 144,369
- I. OBJECT CODE – DD497 - \$ 1,500
- J. TOTAL EXPENSES - \$145,869

Authorized by Department Head / Fiscal Officer

Date



10/16/24

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile -- Additional Information

Grant Name: "Surveillance Apprehension Vehicle Enforcement Program"
Contract # C464435 S.A.V.E.

Total Grant Funding: \$145,869

Grant Purpose: Grant funds are being provided by the New York State Division of Criminal Justice Services. The Police Department will use these funds to assign police officers and detectives on an overtime basis to identify and arrest persons who commit the crime of vehicle theft and/or related insurance fraud in targeted high vehicle theft locations. The grant will also allow for specialized training in the area of motor vehicle theft.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Inspector, P.A.B

Date: October 30, 2024

Re: Supplemental Appropriation Request:

"2024 GIVE Initiative Grant (Gun Involved Violence Elimination)"
Contract # C485062

The Nassau County Police Department requests the supplemental appropriation of \$519,692 in funds to be received from NYS Division of Criminal Justice according to the following schedule.

NIFS Entry

Document ID #: BAPD24000024

Grant Index #: PD GRT 1F Y6NYS

Grant Detail: 24

REVENUE

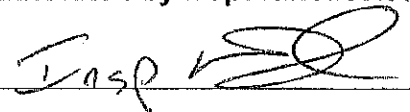
- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R1001
- E. TOTAL REVENUE - \$519,692

EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$515,692
- I. OBJECT CODE - DD497 - \$ 4,000

J. TOTAL EXPENSES - \$519,692

Authorized by Department Head / Fiscal Officer



Date

10/30/24

**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name: "2024 GIVE Initiative Grant (Gun Involved Violence Elimination)"

Contract # # C485062

Total Grant Funding: \$519,692

Grant Purpose: DCJS has chosen to narrow the focus of the Operation IMPACT grant program to the reduction of shootings and firearm related homicides, and therefore renamed it to the GIVE (Gun Involved Violence Elimination) Initiative. This year, funding is being requested under this collaborative program to further the intelligence sharing/ gathering capabilities among the Nassau County Police Department, the District Attorney's Office, the Probation Department, and the Sheriff's Department as well as the Hempstead Police Department. The NCPD has requested funding to cover intelligence development activities in its Lead Development Center (LDC), overtime funding for investigations and enforcement, staffing of the Police Youth Academy and various other Community Policing initiatives, as well as funding to support travel / training.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Inspector, PAB

Date: October 16, 2024

Re: Supplemental Appropriation Request:

**"2023 Federal Motor Carrier Safety Administration High Priority Grant
#FM-MHP-0794-23-01"**

The Nassau County Police Department requests the supplemental appropriation of \$1,999,073 in funds to be received from U.S Department of Transportation according to the following schedule.

NIFS Entry

Document ID #: BAPD24000025

Grant Index #: PD GRT 1W X2FED

Grant Detail: 23

REVENUE

- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R0901
- E. TOTAL REVENUE - \$1,999,073

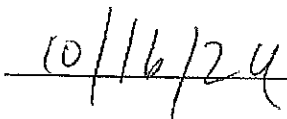
EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$ 1,398,016
- I. OBJECT CODE - AB10F - \$375,057
- J. OBJECT CODE - BB197- \$211,000
- K. OBJECT CODE - DD497 - \$15,000
- L. TOTAL EXPENSES - \$1,999,073

Authorized by Department Head / Fiscal Officer

Date





**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name:

**"2023 Federal Motor Carrier Safety Administration High Priority Grant
#FM-MHP-0794-23-01"**

Total Grant Funding: \$1,999,073

Grant Purpose: The NCPD Motor Carrier Safety Unit is requesting funds which will provide overtime to allow them to conduct Commercial Motor Vehicle enforcement. As part of this enforcement, Officers will inspect these vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County.

Clients Served: Nassau County

Impact on Funding: There is no county match.

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Inspector, PAB

Date: October 16, 2024

Re: Supplemental Appropriation Request:

**"2024 Federal Motor Carrier Safety Administration High Priority Grant
#FM-MHP-0882-24-01-00"**

The Nassau County Police Department requests the supplemental appropriation of \$1,853,923 in funds to be received from U.S Department of Transportation according to the following schedule.

NIFS Entry

Document ID #: BAPD24000026

Grant Index #: PD GRT 1W X2FED

Grant Detail: 24

REVENUE

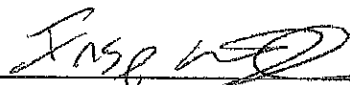
- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R0901
- E. TOTAL REVENUE - \$1,853,923

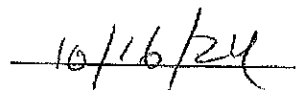
EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$1,330,000
- I. OBJECT CODE - AB10F - \$376,923
- J. OBJECT CODE - BB197 - \$120,000
- K. OBJECT CODE - DD497 - \$27,000
- L. TOTAL EXPENSES - \$1,853,923

Authorized by Department Head / Fiscal Officer

Date





**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name:

"2024 Federal Motor Carrier Safety Administration High Priority Grant
#FM-MHP-0882-24-01-00"

Total Grant Funding: \$1,853,923

Grant Purpose: The NCPD Motor Carrier Safety Unit is requesting funds which will provide overtime to allow them to conduct Commercial Motor Vehicle enforcement. As part of this enforcement, Officers will inspect these vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County.

Clients Served: Nassau County

Impact on Funding: There is no county match.

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Inspector , PAB

Date: October 16, 2024

Re: Supplemental Appropriation Request:

"NYS Governor's Traffic Safety Committee –2024-2025 Police Traffic Services Grant, #C002765

The Nassau County Police Department requests the Supplemental Appropriation of \$172,500 in funds to be received from NYS – Governor's Traffic Safety Committee according to the following schedule.

NIFS Entry

Document ID #: BAPD24000027

Grant Index #: PD GRT 7TX6FED

Grant Detail: 24

REVENUE

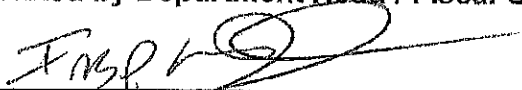
- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1078
- E. TOTAL REVENUE - \$172,500

EXPENSES

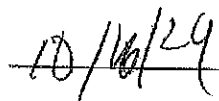
- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – AA97Z - \$172,500

- I. TOTAL EXPENSES - \$172,500

Authorized by Department Head / Fiscal Officer



Date



**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name: "NYS Governor's Traffic Safety Committee --2024-2025 Police Traffic Services Grant"

Total Grant Funding: \$172,500

Grant Purpose: This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$172,500 to be set aside for Nassau County Police Department overtime for participation in the Buckle-Up Seatbelt Enforcement Initiative and Aggressive Driving Enforcement Campaigns.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Deputy Officer, PAB

Date: October 16, 2024

Re: Supplemental Appropriation Request:

**"NYS Governor's Traffic Safety Committee –
2024-2025 See, Be Seen, #C002758"**

The Nassau County Police Department requests the Supplemental Appropriation of \$65,000 in funds to be received from NYS – Governor's Traffic Safety Committee according to the following schedule.

NIFS Entry

Document ID #: BAPD24000028

Grant Index #: PD GRT 4K22FED

Grant Detail: 24

REVENUE


- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1078
- E. TOTAL REVENUE - \$65,000

EXPENSES

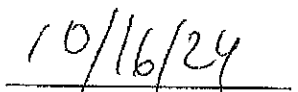
- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – AA97Z - \$65,000

I. TOTAL EXPENSES - \$65,000

Authorized by Department Head / Fiscal Officer



Date



**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name: "NYS Governor's Traffic Safety Committee –2024-2025 See, Be Seen"

Total Grant Funding: \$65,000

Grant Purpose: This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$65,000 to be set aside for Nassau County Police Department overtime to reduce the number of pedestrian injuries and deaths involving motor vehicles occurring on New York roadways.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Office of Management and Budget

From: Deputy Inspector Thomas Murphy, PAB, Nassau County Police Department

Date: October 17, 2024

Re: Supplemental Appropriation Request: State Forfeiture Funds

The Nassau County Police Department requests the supplemental appropriation of \$185,000.00 in funds received from the District Attorney's Office as a result of money seized under the New York State Forfeiture Law, Article 13A of the Civil Practice Law.

NIFS Entry

Document ID #: BAPD24000029

Grant Index #: PDGRT9791FED

Grant Detail: 91

REVENUE

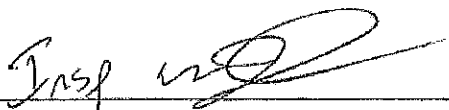
- A. FUND - **GRT**
- B. DEPT CODE - **PD**
- C. OBJECT CODE - **BE**
- D. SUB-OBJECT CODE - **R0791**
- E. TOTAL REVENUE - **\$185,000.00**

EXPENSES

- F. FUND - **GRT**
- G. DEPT CODE - **PD**
- H. OBJECT CODE - **BB197**
- I. Total Expenses - **\$185,000.00**

Authorized by Department Head / Fiscal Officer

Date



10/17/24

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name: Civil Forfeiture Account

Total Grant Funding: \$185,000.00

Grant Purpose: Funds are received by the Police Department from the District Attorney's office as a result of successful forfeiture actions under New York State Forfeiture Law, Article 13A of the Civil Practice Law. Expenditure of these funds is set forth by directives of Article 13A, namely to enhance law enforcement efforts and the investigation of these cases.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match).

Please attach a copy of the budget: There is no "budget" for the Civil Forfeiture program. The funds to be appropriated have already been received by the Police Dept. from the district Attorney's office. Expenditure of these funds is set forth by directives of Article 13A of the Civil Practice Law.

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer, PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"NYS Governor's Traffic Safety Committee –2024-2025 Child Passenger Safety Program – Contract # CPS-2025-Nassau Co PD-00206-(30)"

The Nassau County Police Department requests the Supplemental Appropriation of \$7,200 in funds to be received from NYS – Governor's Traffic Safety Committee according to the following schedule.

NIFS Entry

Document ID #: BAPD24000030

Grant Index #: PD GRT 5J24 FED

Grant Detail: 24

REVENUE

- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1078
- E. TOTAL REVENUE - \$7,200

EXPENSES

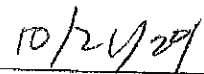
- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – BB197- \$2,900
- I. OBJECT CODE – DD497 - \$4,300

J. TOTAL EXPENSES - \$7,200

Authorized by Department Head / Fiscal Officer



Date



**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name:

**"NYS Governor's Traffic Safety Committee –2024-2025 Child Passenger
Safety Program – Contract # CPS-2025-Nassau Co PD-00206-(30)"**

Total Grant Funding: \$7,200

Grant Purpose: This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding of \$7,200. \$4,300 will be for certification for technicians who will join the team of Nassau County Police Department personnel conducting car seat checks. In addition, \$2,000 will provide funding for child safety seats that are needed to properly install a child restraint and / or run our program. \$900 for Pop up Tents and iPads will be used at the safety check events. The goal of the program is to increase the proper use and installation of child safety seats in New York State.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer, PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"Justice Assistance Grant Program (JAG) – 1st Precinct POP Outreach"

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000031
Grant Index #: PD GRT 5K24 FED
Grant Detail: 24

REVENUE

- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1078
- E. TOTAL REVENUE - \$10,000

EXPENSES

- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – AA97Z - \$10,000

- I. TOTAL EXPENSES - \$10,000

Authorized by Department Head / Fiscal Officer



Date

10/21/24

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name:

**"Justice Assistance Grant Program (JAG) – 1st Precinct POP
Outreach "**

Total Grant Funding: \$10,000

Grant Purpose: The County of Nassau will use \$10,000 for members of the 1st Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 1st Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community.

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer ,PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"Justice Assistance Grant Program (JAG) – 2nd Precinct Detective Overtime "

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000032

Grant Index #: PD GRT 5H24 FED

Grant Detail: 24

REVENUE

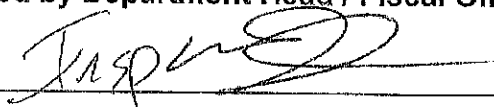
- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1078
- E. TOTAL REVENUE - \$10,000

EXPENSES

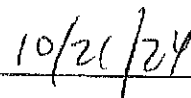
- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – AA97Z - \$10,000

I. TOTAL EXPENSES - \$10,000

Authorized by Department Head / Fiscal Officer



Date



SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

**Grant Name: "Justice Assistance Grant Program (JAG) – 2nd
Precinct Detective Overtime "**

Total Grant Funding: \$10,000

Grant Purpose: The County of Nassau will use \$10,000 for members of the 2nd Precinct to conduct anti-crime operations in areas where intelligence shows high incidences of crime. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 2nd Precinct and the NCPD lead Development Center, as well as the needs expressed within the community.

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer PAB

Date: October 30, 2024

Re: Supplemental Appropriation Request:

"Justice Assistance Grant Program (JAG) – 5th Precinct POP Outreach" (Jan 24 – Dec 24)

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds for the period of 1/1/2024-12/31/2024 to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000033
Grant Index #: PD GRT 5G24 FED
Grant Detail: 24

REVENUE

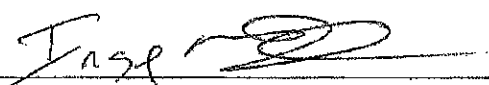
- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1078
- E. TOTAL REVENUE - \$10,000

EXPENSES

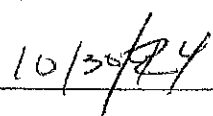
- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – AA97Z - \$10,000

- I. TOTAL EXPENSES - \$10,000

Authorized by Department Head / Fiscal Officer



Date



SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name:

**"Justice Assistance Grant Program (JAG) – 5th Precinct POP
Outreach"**

Total Grant Funding: \$10,000

Grant Purpose: The County of Nassau will use \$10,000 for members of the 5th Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 5th Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community. This is for the period of January 2024 – December 2024

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer , PAB

Date: October 30, 2024

Re: Supplemental Appropriation Request:

"Justice Assistance Grant Program (JAG) – 5th Precinct POP Outreach" (Oct 2024- Sept 2025)

The Nassau County Police Department requests the supplemental appropriation of \$10,000 in funds for the period of 10/1/2024- 9/30/2025 to be received from the U.S. Department of Justice, Office of Justice Programs according to the following schedule.

NIFS Entry

Document ID #: BAPD24000034

Grant Index #: PD GRT 5G24 FED

Grant Detail: 25

REVENUE

- A. FUND - GRT
- B. DEPT CODE – PD
- C. OBJECT CODE – n/a
- D. SUB-OBJECT CODE – R1078
- E. TOTAL REVENUE - \$10,000

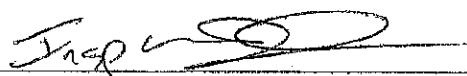
EXPENSES

- F. FUND – GRT
- G. DEPT CODE – PD
- H. OBJECT CODE – AA97Z - \$10,000

- I. TOTAL EXPENSES - \$10,000

Authorized by Department Head / Fiscal Officer

Date



10/30/24

**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name:

**“Justice Assistance Grant Program (JAG) – 5th Precinct POP
Outreach”**

Total Grant Funding: \$10,000

Grant Purpose: The County of Nassau will use \$10,000 for members of the 5th Precinct Problem Oriented Policing Unit to conduct essential Problem Oriented Policing task outside of their normally scheduled hours, such as nights and weekend. The exact timing of the overtime deployments will be guided by crime data and analysis developed by the 5th Precinct and the NYPD Lead Development Center, as well as the needs expressed within the community. This is for the period of October 2024 – September 2025.

Clients Served: Nassau County

Impact on Funding: No Impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer, PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

"Domestic Terrorism 2024 -2026"

The Nassau County Police Department requests the supplemental appropriation of \$172,413 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000035

Grant Index #: PD GRT 4W22 NYS

Grant Detail: 23

REVENUE

- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R1078
- E. TOTAL REVENUE - \$172,413

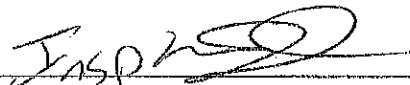
EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$134,342
- I. OBJECT CODE - AB10F - \$ 38,071

J. TOTAL EXPENSES - \$172,413

Authorized by Department Head / Fiscal Officer

Date



10/21/24

**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name "**Domestic Terrorism contract #C175027**"

Total Grant Funding: \$172,413

Grant Purpose: This program will be administered by NYS – Office of Homeland Security. Funding is provided to cover overtime/backfill expenses associated with the design, development, conducting, and evaluation of exercises (regionally or locally) to determine the viability of the Domestic Terrorism Plans in place and assess the capabilities of the Nassau County's TAM team. Programs funds will also be utilized to cover overtime/ backfill expenses associated with cost that pertain to Domestic Terrorism prevention related training and conducting training events. The NCPD will be responsible for the management and execution of this agreement.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field , Commanding Officer , P.A.B.

Date: October 21, 2024

Re: Supplemental Appropriation Request:

**"2024-2027 Port Security Grant Program;
Award #EMW-2024-PU-05403"**

The Nassau County Police Department requests the supplemental appropriation of \$1,527,331 in funds to be received from US Department of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000036
Grant Index #: PD GRT 2AY6 FED
Grant Detail: 24

REVENUE

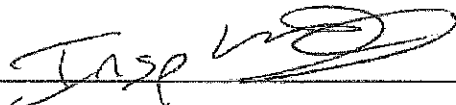
- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R0901
- E. TOTAL REVENUE - \$1,527,331

EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$8,100
- I. OBJECT CODE - AB10F - \$ 2,296
- J. OBJECT CODE - BB197 - \$1,514,055
- K. OBJECT CODE - DD497 - \$2,880
- L. TOTAL EXPENSES - \$ 1,527,331

Authorized by Department Head / Fiscal Officer

Date



10/21/24

**SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information**

Grant Name : 2024-2027 Port Security Grant Program;
Award #EMW-2024-PU-05403"

Total Grant Funding: \$1,527,331

Grant Purpose: The County of Nassau will use \$ 1,527,331. Funding will support the Nassau County Police Departments purchase of equipment that will enhance the Cyber security capabilities of the Nassau County Police Departments Information Technology network and support enhancing the accessibility and security of Nassau County Police Department Aviation Unit's facility.

Clients Served: Nassau County

Impact on Funding: County match requirement amount \$ 509,110 will be met by utilizing funding from the Federal Asset forfeiture funds. (Total cost of program will be \$2,036,441 – grant funded 1,527,331 not federal funds \$509,110)

Please attach a copy of the budget

SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Director, Office of Grants Management

From: Inspector William K. Field, Commanding Officer , PAB

Date: October 21, 2024

Re: Supplemental Appropriation Request:

**"2024 State Law Enforcement Terrorism Prevention Program
(SLETPP) Grant, Contract #C190421"**

The Nassau County Police Department requests the supplemental appropriation of \$637,097 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD24000037

Grant Index #: PD GRT 4FY4NYS

Grant Detail: 24

REVENUE

- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE -R1078
- E. TOTAL REVENUE - \$637,097

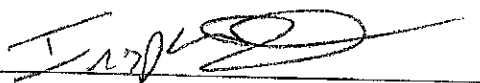
EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$185,315
- I. OBJECT CODE - AB10F - \$ 52,685
- J. OBJECT CODE - BB197 - \$399,097

K. TOTAL EXPENSES - \$637,097

Authorized by Department Head / Fiscal Officer

Date



10/21/24

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name: "State Law Enforcement Terrorism Prevention Program (SLETPP)"
FY23 Sletpp

Total Grant Funding: \$559,447

Grant Purpose: This program will be administered by NYS – Office of Homeland Security. Funding will be utilized to further the goal of preventing terrorist attacks and strengthening Law Enforcement capabilities and responses to both man-made threats and national weather events. Equipment purchases (\$349,447) will strengthen and sustain capabilities in effectively responding to and mitigation of all hazard events; address Cyber security threats. Personnel (\$158,650) and Fringe benefit (\$51,350) funds will be used for overtime/backfill costs necessary to allow PD members to conduct threat assessments, attend appropriate Training/Exercise opportunities and appropriate program management activities.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget



305-24

BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Department Office of Management & Budget	Subject Budget Transfers / Supplemental Appropriations
Budget Director Andrew Persich	Date October 31, 2024
Deputy Director Irfan Qureshi	
Budget Examiner Elizabeth Valerio	

Internal Approvals			
County Executive/ Deputy:	<i>AP</i>	County Attorney:	<i>KGH</i>
Budget:	<i>D</i>	Legislative Affairs:	<i>CGL</i>

a.) Board Transfer Number 47 – BTCW24000047

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

From	Code	DESCRIPTION	AMOUNT
	BU GEN 1770 - 97998	Office of Mgt & Budget – General Fund – Contingency Reserves	\$ 17,710,000.00
	BU GEN 1770 - 87987	Office of Mgt & Budget – General Fund – Other Suits & Damages	\$ 41,550,000.00
	BU GEN 1500 – AC97F	Office of Mgt & Budget – General Fund – Workers’ Compensation	\$ 1,000,000.00
	BU GEN 1000 – DE548	Office of Mgt & Budget – General Fund – Contractual Services	\$ 150,000.00
	BU GEN 1500 – DE548	Office of Mgt & Budget – General Fund – Contractual Services	\$ 350,000.00
	BU GEN 1000 – AA98Z	Office of Mgt & Budget – General Fund – Salaries, Wages & Fees	\$ 1,365,000.00
	HE GEN 3500 – AA98Z	Health Department – General Fund – Salaries, Wages & Fees	\$ 450,000.00
	HE GEN 2100 – AA98Z	Health Department – General Fund – Salaries, Wages & Fees	\$ 300,000.00
	IT GEN 1000 – AA98Z	Information Technology – General Fund – Salaries, Wages & Fees	\$ 400,000.00



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

	PK GEN 3613 – BB198	Parks & Recreation – General Fund – Equipment	\$ 100,000.00
	LE GEN 2000 – DD498	Legislative Central Staff – General Fund – General Expenses	\$ 100,000.00
	PW GEN 0150 – DE548	Dept of Public Works – General Fund – Contractual Services	\$ 1,000,000.00
	PW GEN 0152 – MB631	Dept of Public Works – General Fund – Mass Transportation / LIRR Station Maintenance	\$ 1,000,000.00
		TOTAL	\$ 65,475,000.00
To			
	FB GEN 3800 – AB10F	Fringe Benefits – General Fund – Fringe Benefits	\$ 38,000,000.00
	BU GEN 1800 – LL627	Office of Mgt & Budget – General Fund – Transfer to FCF Fund	\$ 500,000.00
	BU GEN 1800 – LH617	Office of Mgt & Budget – General Fund – Transfer to Police Headquarters	\$ 19,500,000.00
	PK GEN 3100 – AA97Z	Parks & Recreation – General Fund – Salaries, Wages & Fees	\$ 250,000.00
	LE GEN 2000 – AA97Z	Legislative Central Staff – General Fund – Salaries, Wages & Fees	\$ 100,000.00
	HE GEN 3500 – DD497	Health Department – General Fund – General Expenses	\$ 50,000.00
	HE GEN 5400 – PP797	Health Department – General Fund – Early Intervention/Special Education	\$ 6,075,000.00
	HS GEN 1502 – DD497	Human Services – General Fund – General Expenses	\$ 1,000,000.00
		TOTAL	\$ 65,475,000.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

b.) Board Transfer Number 48 – BTCW24000048

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From			
	CC GEN 1320 – DE548	Corrections – General Fund – Contractual Services	\$ 3,150,000.00
	PW GEN 0320 – DD498	Dept of Public Works – General Fund - General Expenses	\$ 250,000.00
	PA GEN 1000 – AA98Z	Public Administrator – General Fund – Salaries, Wages & Fees	\$ 15,000.00
			\$ 3,415,000.00
To			
	CC GEN 1000 – AA97Z	Corrections – General Fund – Salaries, Wages & Fees	\$ 2,000,000.00
	CC GEN 2000 – AA97Z	Office of the Sheriff – General Fund – Salaries, Wages & Fees	\$ 1,000,000.00
	CC GEN 1000 – DD497	Corrections – General Fund – General Expenses	\$ 150,000.00
	PW GEN 1050 – AA97Z	Dept of Public Works – General Fund – Salaries, Wages & Fees	\$ 250,000.00
	PA GEN 1000 – DE547	Public Administrator – General Fund – Contractual Services	\$ 15,000.00
		TOTAL	\$ 3,415,000.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

c.) Board Transfer Number 49 – BTCW24000049

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From			
	SS GEN 5300 – WW848	Social Services – General Fund – Emergency Vendor Payments	\$ 750,000.00
	BU GEN 1770 – 97998	Office of Mgt & Budget – General Fund – Contingency Reserves	\$ 8,400,148.00
		TOTAL	\$ 9,150,148.00
To			
	SS GEN 2100 - AA97Z	Social Services – General Fund – Salaries, Wages & Fees	\$ 750,000.00
	SS GEN 6100 – SS697	Social Services – General Fund – Recipient Grants	\$ 3,550,000.00
	SS GEN 7300 – XX897	Social Services – General Fund – Medicaid	\$ 4,850,148.00
		TOTAL	\$ 9,150,148.00
<p>This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.</p> <p><u>Impact on Funding:</u> These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.</p> <p><u>Recommendation:</u> Approve Resolution as Submitted</p>			

d.) Board Transfer Number 50 – BTCW24000050

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

	Code	DESCRIPTION	AMOUNT
From			
	BU LIT 6000 – 87987	Office of Mgt & Budget – Litigation Fund – Other Suits & Damages	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00
To			
	BU LIT 6000 – DE547	Office of Mgt & Budget – Litigation Fund – Contractual Services	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

e.) Board Transfer Number 51 – BTCW24000051

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

	Code	DESCRIPTION	AMOUNT
From			
	FB PDD 1000 – AB10F	Police Department - Police District Fund - Fringe Benefits	\$ 5,000,000.00
	PD PDD 2568 – BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2573 – BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2490 – DD498	Police Department - Police District Fund - General Expenses	\$ 1,000,000.00
	PD PDD 2568 – DE548	Police Department - Police District Fund - Contractual Services	\$ 500,000.00



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

	PD PDD 2490 – DE548	Police Department - Police District Fund - Contractual Services	\$ 300,000.00
		TOTAL	\$ 8,300,000.00
To			
	PD PDD 2400– AA97Z	Police District - Police Department – Salaries, Wages & Fees	\$ 8,300,000.00
		TOTAL	\$ 8,300,000.00

This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.

Impact on Funding:

These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.

Recommendation:

Approve Resolution as Submitted

f) Board Transfer Number 52 – BTCW24000052

Purpose:

To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion:

This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

From	Code	DESCRIPTION	\$ AMOUNT
	PD PDH 1560 – BB198	Police Department – Police Headquarters Fund – Equipment	\$ 100,000.00
	PD PDH 1309 – BB198	Police Department – Police Headquarters Fund – Equipment	\$ 200,000.00
	PD PDH 1482 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 100,000.00
	PD PDH 1485 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 200,000.00
	PD PDH 1499 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 150,000.00
	PD PDH 1551 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 250,000.00



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

	PD PDH 1560 – DD498	Police Department – Police Headquarters Fund - General Expenses	\$ 2,000,000.00
	PD PDH 1135 – DE548	Police Department – Police Headquarters Fund - Contractual Services	\$ 2,000,000.00
	PD PDH 1500– DF558	Police Department – Police Headquarters Fund - Utilities	\$ 500,000.00
		TOTAL	\$ 5,500,000.00
To			
	PD PDH 1000 – AA97Z	Police Department – Police Headquarters Fund - Salaries, Wages & Fees	\$ 5,500,000.00
		TOTAL	\$ 5,500,000.00
<p>This item transfers appropriations to cover anticipated shortfalls in various departments/ funds for fiscal year 2024. This is the Third Quarter board transfer for 2024.</p> <p><u>Impact on Funding:</u> These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department/fund.</p> <p><u>Recommendation:</u> Approve Resolution as Submitted</p>			

SUPPLEMENTAL APPROPRIATION

Police Headquarters Fund - Third Quarter 2024 Supplemental Appropriation

BABU24000027

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police Headquarters Fund</u>	<u>APPROPRIATION</u> \$ 19,500,000.00
--	--

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
PDH	PD PDH 1500	AA97Z - Police Headquarters – Salaries, Wages & Fees	\$ 7,000,000.00
	FB PDH 1000	AB10F - Police Headquarters – Fringe Benefits	\$ 12,500,000.00
	TOTAL		\$ 19,500,000.00

REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
PDH	PD PDH 1500	R1801 - Police Headquarters – Transfer from General Fund	\$ 19,500,000.00
	TOTAL		\$ 19,500,000.00

This Supplemental Appropriation will have no net impact on the budget since it will recognize and equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

General Fund - Third Quarter 2024 Supplemental Appropriations

BABU2400028

To Supplementally Appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
General Fund – Health Department	\$ 8,925,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
GEN	HE GEN 5400	PP797 - Health Department – Pre-school	\$ 8,925,000.00
	TOTAL		\$ 8,925,000.00

REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
GEN	HE GEN 5400	R1076- Health Department – State Aid	\$ 8,925,000.00
	TOTAL		\$ 8,925,000.00



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

This Supplemental Appropriation will have no net impact on the budget since it will recognize and equal amount of revenue and expenditure. The Pre-school expense is 59.5% reimbursed by the State. The remaining 40.5% is funded by the County and is reflected in Board Transfer 24000047.

Recommendation: Approve Ordinance

BABU2400029

To Supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	<u>APPROPRIATION</u>
General Fund - Department of Social Services	\$ 1,600,000.00

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
GEN	SS GEN 6100	SS697 – Social Services – Recipient Grants	\$ 1,450,000.00
GEN	SS GEN 6000	SS697 - Social Services – Recipient Grants	\$ 150,000.00
	TOTAL		\$ 1,600,000.00

REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
GEN	SS GEN 6100	R1008 – Social Services – State Aid	\$ 1,450,000.00
GEN	SS GEN 6000	R0906 – Social Services – Federal Aid	\$ 150,000.00
	TOTAL		\$ 1,600,000.00

This Supplemental Appropriation will have no net impact on the budget since it will recognize and equal amount of revenue and expenditure.

Recommendation: Approve Ordinance



BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Fire Commission Fund – Third Quarter 2024 Supplemental Appropriations

BABU24000030

To Supplementally Appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Fire Commission Fund</u>	<u>APPROPRIATION</u> \$ 500,000.00
------------------------------------	---

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

EXPENSE

<u>FUND</u>	<u>INDEX</u>	<u>OBJECT & DESCRIPTION</u>	<u>\$ AMOUNT</u>
FCF	FB FCF 1000	AB10F – Fire Commission – Fringe Benefits	\$ 500,000.00
	TOTAL		\$ 500,000.00

REVENUE

<u>FUND</u>	<u>INDEX</u>	<u>OBJECT & DESCRIPTION</u>	<u>\$ AMOUNT</u>
FCF	FC FCF 1000	R1801 – Fire Commission – Transfer from General Fund	\$ 500,000.00
	TOTAL		\$ 500,000.00

This Supplemental Appropriation will have no net impact on the budget since it will recognize and equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

Police District Fund – Third Quarter 2024 Supplemental Appropriations

BABU24000031

To Supplementally Appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>Police District Fund</u>	<u>APPROPRIATION</u> \$4,500,000.00
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BRUCE A. BLAKEMAN
County Executive

NASSAU COUNTY
New York

Staff Summary

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

EXPENSE

<u>FUND</u>	<u>INDEX</u>	<u>OBJECT & DESCRIPTION</u>	<u>\$ AMOUNT</u>
PDD	PD PDD 2500	AA97Z – Police District – Salaries, Wages & Fees	\$ 4,500,000.00
	TOTAL		\$ 4,500,000.00

REVENUE

<u>FUND</u>	<u>INDEX</u>	<u>OBJECT & DESCRIPTION</u>	<u>\$ AMOUNT</u>
PDD	PD PDD 2500	R0790 – Police District – Investment Income	\$ 4,500,000.00
	TOTAL		\$ 4,500,000.00

This Supplemental Appropriation will have no net impact on the budget since it will recognize an equal amount of revenue and expenditure.
Recommendation: Approve Ordinance

BRUCE BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: November 1, 2024
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance and to transfer appropriations heretofore made to modify certain departmental budgets.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over a horizontal line.

By: Kevin Hardiman
Deputy County Attorney
Legal Counsel Bureau

Attachments

ORDINANCE NO. - 2024

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

APPROVED AS TO FORM



Deputy County Attorney



WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

WHEREAS, the County Executive, by communication dated November 1, 2024, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, the transfers and supplemental appropriations have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfers are known as Budget Transfers-Third Quarter as follows:

BTCW24000047

	Code	DESCRIPTION	AMOUNT
From			
	BU GEN 1770 - 97998	Office of Mgt & Budget – General Fund – Contingency Reserves	\$ 17,710,000.00
	BU GEN 1770 - 87987	Office of Mgt & Budget – General Fund – Other Suits & Damages	\$ 41,550,000.00
	BU GEN 1500 – AC97F	Office of Mgt & Budget – General Fund – Workers’ Compensation	\$ 1,000,000.00
	BU GEN 1000 – DE548	Office of Mgt & Budget – General Fund – Contractual Services	\$ 150,000.00
	BU GEN 1500 – DE548	Office of Mgt & Budget – General Fund – Contractual Services	\$ 350,000.00
	BU GEN 1000 – AA98Z	Office of Mgt & Budget – General Fund – Salaries, Wages & Fees	\$ 1,365,000.00
	HE GEN 3500 – AA98Z	Health Department – General Fund – Salaries, Wages & Fees	\$ 450,000.00
	HE GEN 2100 – AA98Z	Health Department – General Fund – Salaries, Wages & Fees	\$ 300,000.00
	IT GEN 1000 – AA98Z	Information Technology – General Fund – Salaries, Wages & Fees	\$ 400,000.00
	PK GEN 3613 – BB198	Parks & Recreation – General Fund – Equipment	\$ 100,000.00
	LE GEN 2000 – DD498	Legislative Central Staff – General Fund – General Expenses	\$ 100,000.00
	PW GEN 0150 – DE548	Dept of Public Works – General Fund – Contractual Services	\$ 1,000,000.00
	PW GEN 0152 – MB631	Dept of Public Works – General Fund – Mass Transportation / LIRR Station Maintenance	\$ 1,000,000.00
		TOTAL	\$ 65,475,000.00
To			
	FB GEN 3800 – AB10F	Fringe Benefits – General Fund – Fringe Benefits	\$ 38,000,000.00
	BU GEN 1800 – LL627	Office of Mgt & Budget – General Fund – Transfer to FCF Fund	\$ 500,000.00
	BU GEN 1800 – LH617	Office of Mgt & Budget – General Fund – Transfer to Police Headquarters	\$ 19,500,000.00
	PK GEN 3100 – AA97Z	Parks & Recreation – General Fund – Salaries, Wages & Fees	\$ 250,000.00
	LE GEN 2000 – AA97Z	Legislative Central Staff – General Fund – Salaries, Wages & Fees	\$ 100,000.00
	HE GEN 3500 – DD497	Health Department – General Fund – General Expenses	\$ 50,000.00
	HE GEN 5400 – PP797	Health Department – General Fund – Early Intervention/Special Education	\$ 6,075,000.00
	HS GEN 1502 – DD497	Human Services – General Fund – General Expenses	\$ 1,000,000.00
		TOTAL	\$ 65,475,000.00

BTCW24000048

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From			
	CC GEN 1320 – DE548	Corrections – General Fund – Contractual Services	\$ 3,150,000.00
	PW GEN 0320 – DD498	Dept of Public Works – General Fund - General Expenses	\$ 250,000.00
	PA GEN 1000 – AA98Z	Public Administrator – General Fund – Salaries, Wages & Fees	\$ 15,000.00
			\$ 3,415,000.00
To			
	CC GEN 1000 – AA97Z	Corrections – General Fund – Salaries, Wages & Fees	\$ 2,000,000.00
	CC GEN 2000 – AA97Z	Office of the Sheriff – General Fund – Salaries, Wages & Fees	\$ 1,000,000.00
	CC GEN 1000 – DD497	Corrections – General Fund – General Expenses	\$ 150,000.00
	PW GEN 1050 – AA97Z	Dept of Public Works – General Fund – Salaries, Wages & Fees	\$ 250,000.00
	PA GEN 1000 – DE547	Public Administrator – General Fund – Contractual Services	\$ 15,000.00
		TOTAL	\$ 3,415,000.00

BTCW24000049

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From			
	SS GEN 5300 – WW848	Social Services – General Fund – Emergency Vendor Payments	\$ 750,000.00
	BU GEN 1770 – 97998	Office of Mgt & Budget – General Fund – Contingency Reserves	\$ 8,400,148.00
		TOTAL	\$ 9,150,148.00
To			
	SS GEN 2100 - AA97Z	Social Services – General Fund – Salaries, Wages & Fees	\$ 750,000.00
	SS GEN 6100 – SS697	Social Services – General Fund – Recipient Grants	\$ 3,550,000.00
	SS GEN 7300 – XX897	Social Services – General Fund – Medicaid	\$ 4,850,148.00
		TOTAL	\$ 9,150,148.00

BTCW24000050

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From			
	BU LIT 6000 – 87987	Office of Mgt & Budget – Litigation Fund – Other Suits & Damages	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00
To			
	BU LIT 6000 – DE547	Office of Mgt & Budget – Litigation Fund – Contractual Services	\$ 4,000,000.00
		TOTAL	\$ 4,000,000.00

BTCW24000051

	<u>Code</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
From			
	FB PDD 1000– AB10F	Police Department - Police District Fund - Fringe Benefits	\$ 5,000,000.00
	PD PDD 2568 – BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2573 – BB198	Police Department - Police District Fund - Equipment	\$ 750,000.00
	PD PDD 2490 – DD498	Police Department - Police District Fund - General Expenses	\$ 1,000,000.00
	PD PDD 2568 – DE548	Police Department - Police District Fund - Contractual Services	\$ 500,000.00
	PD PDD 2490 – DE548	Police Department - Police District Fund - Contractual Services	\$ 300,000.00
		TOTAL	\$ 8,300,000.00
To			
	PD PDD 2400– AA97Z	Police District - Police Department – Salaries, Wages & Fees	\$ 8,300,000.00
		TOTAL	\$ 8,300,000.00

BTCW24000052

	<u>Code</u>	<u>DESCRIPTION</u>	<u>\$ AMOUNT</u>
From			
	PD PDH 1560 – BB198	Police Department – Police Headquarters Fund – Equipment	\$ 100,000.00
	PD PDH 1309 – BB198	Police Department – Police Headquarters Fund – Equipment	\$ 200,000.00
	PD PDH 1482 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 100,000.00
	PD PDH 1485 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 200,000.00
	PD PDH 1499 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 150,000.00
	PD PDH 1551 – BB198	Police Department – Police Headquarters Fund - Equipment	\$ 250,000.00
	PD PDH 1560 – DD498	Police Department – Police Headquarters Fund - General Expenses	\$ 2,000,000.00
	PD PDH 1135 – DE548	Police Department – Police Headquarters Fund - Contractual Services	\$ 2,000,000.00
	PD PDH 1500– DF558	Police Department – Police Headquarters Fund - Utilities	\$ 500,000.00
		TOTAL	\$ 5,500,000.00
To			
	PD PDH 1000 – AA97Z	Police Department – Police Headquarters Fund - Salaries, Wages & Fees	\$ 5,500,000.00
		TOTAL	\$ 5,500,000.00

and

WHEREAS, the said transfers of appropriations and supplemental appropriations are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2023, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BABU24000027

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
19,500,000	General Fund	PDH	PD	AA	7,000,000
		PDH	PD	AB	12,500,000

BABU24000028

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
8,925,000	NYS Aid	GEN	HE	PP	8,925,000

BABU24000029

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,600,000	NYS Office of Temporary and Disability Assistance	GEN	SS	SS697	1,450,000
		GEN	SS	SS697	150,000

BABU24000030

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
500,000	Fire Commission Fund	FCF	FB	AB	500,000

BABU24000031

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
4,500,000	Police District Fund	PDD	PD	AA	4,500,000

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.

BRUCE BLAKEMAN
County Executive



THOMAS A. ADAMS
County Attorney

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

November 1, 2024

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

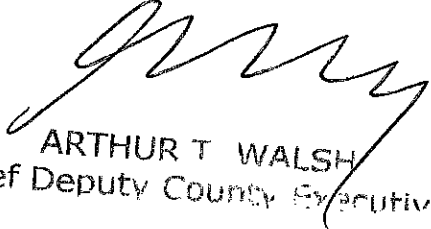
HONORABLE MEMBERS:

A transfer of appropriations heretofore made and a supplemental appropriation have been requested to modify certain departmental budgets. This transfer and supplemental appropriation have been reviewed with the Office of Management and Budget.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached ordinance authorizing the said transfer of appropriations heretofore made and supplemental appropriation be adopted by the County Legislature.


Very truly yours,

BRUCE BLAKEMAN
County Executive
Nassau County


ARTHUR T WALSH
Chief Deputy County Executive



Inter-Departmental Memo

To: Andrew Persich, Director of Management & Budget
Office of Management & Budget
From: Narda Hall 
Nassau County Sheriff/Correctional Center
Date: October 24, 2024
Subject: Transfer of Funds

Please prepare a board transfer to the following budget lines to fund year-end shortfalls in Expenses to the Nassau County Sheriff/Correctional Center for Salaries, and other General Expenses.

From:

Correctional Center (CC10) DE – Contractual Services line for Three Million One Hundred Fifty Thousand Dollars (\$3,150,000) CCGEN1320 – DE548

To:

Enforcement Division (CC20) AA- Salaries Wages & Fees budget line for One Million Dollars (\$1,000,000). CCGEN2000 - AA97Z

Correctional Center (CC10) AA – Salaries Wages & Fees budget line for Two Million Dollars (\$2,000,000). CCGEN1000 - AA97Z

Correctional Center (CC10) DD – General Expenses budget line for One Hundred Fifty Thousand Dollars (\$150,000). CCGEN1000 - DD497

**COUNTY OF NASSAU
DEPARTMENT OF PUBLIC WORKS
Inter-Departmental Memo**

TO: Office of Management & Budget
Andrew Persich, Budget Director

FROM: Department of Public Works


DATE: Oct 23-2024

SUBJECT: Board Transfer Request

Please prepare a resolution for the following board transfer –

	FUND	DEPT	RC	CC	OBJECT CLASS	AMOUNT
To	GEN	PW	1050	PW00	AA	\$ 250,000.00
From	GEN	PW		PW03	DD	\$ (250,000.00)

We are requesting a board transfer to cover the difference in AA line for the fiscal year 2024.

 10/23/24
William Nimmo
Deputy Commissioner
Department of Public Works

WN:CY: SS

cc: Christopher Yansick, Director of Management Analyst
Siju Sebastian, Accountant



COUNTY OF NASSAU

Inter-Departmental Memo

To: Andrew Persich
Office of Grants Management & Budget

From: Health Department – Fiscal Unit

Date: October 23, 2024

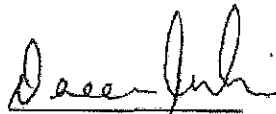
Subject: Transfer of Funds

We request the following transfer of funds for addition funds for Preschool Center base program. This will cover expenses to be paid in 2024 calendar year.

From: Index

To: Index

HEGEN5400	PP797	<u>\$ 15,000,000</u>
		<u>\$ 15,000,000</u>


Deneen Jenkins
Fiscal Director

DJ



Nassau County

OFFICE of the MEDICAL EXAMINER

TAMARA BLOOM, M.D.
CHIEF MEDICAL EXAMINER

JOSEPH AVELLA, Ph.D.
CHIEF TOXICOLOGIST



2251 HEMPSTEAD TPKE, Bldg "R"
EAST MEADOW, NY 11554-1856
516-572-6400
FAX 516-572-5174

To: Nadiya Gumieniak, Budget Examiner
Andrew Persich, Director - OMB

From: Tamara Bloom M.D., Chief Medical Examiner

Date: 7/8/24, 8/2/24

Subject: Board Transfer Request – Medical Examiner(Health) DD Budget Lines

The Medical Examiner's office has conducted a review of current encumbrances and pre-encumbrances for 2024. This review included the accounting of unrealized routine expenditures required to maintain operations for the remainder of the year. This review has indicated a significant budgetary shortfall of at least \$50,000.00 in the DD budgetary lines for the ME index of HEGEN3500.

This shortfall is primarily due to increased costs related to the purchase of supplies and maintenance of Medical Examiner equipment (service contracts). The department has explored the transfer of funds from other ME object codes and indices; however, no additional funding is available within the HEGEN3500 or Crime Lab HEGEN3600 indices.

Therefore, I am requesting a board transfer of external funds to increase funding to the Medical Examiner DD lines as outlined below.

Medical Examiner

HE3500 – DD405 - \$5000.00
HE3510 – DD406 - \$20,000.00
HE3520 - DD405 - \$25,000.00

Please contact me with any questions or concerns regarding this request.

cc: Irfan Qureshi
Carolyn Kelly
Keith Cromwell

BRUCE A. BLAKEMAN
COUNTY EXECUTIVE



JILL D. NEVIN
COMMISSIONER

COUNTY OF NASSAU
DEPARTMENT OF HUMAN SERVICES

60 Charles Lindbergh Boulevard Uniondale, New York 11553-3687
Phone: (516) 227-8930 Fax: (516) 227-8971

TO: Nadiya Gumieniak, Budget Examiner
Office of Management and Budgets

FROM: Seema Zaki, Accounting System Specialist
Department of Human Services

DATE: October 22, 2024

SUBJECT: Board transfer request to increase funds in Index code HSGEN1502 for Court Remands

We request an increase in funds through Board Transfer in Index code HSGEN1502, Sub-object: DD365 for \$1,000,000. These funds will be for the reimbursement of the NYS Court Remands thru November.

If you have any questions, please reach out to me at (516) 227- 7003.

Thank you.

A handwritten signature in black ink, appearing to read "Seema Zaki".

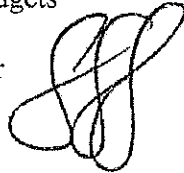
Seema Zaki

COUNTY OF NASSAU

Inter-Departmental Memo

To: Andrew Persich, Budget Director
Office of Management & Budgets

From: Jose L. Lopez, Commissioner
Dept. of Social Services



Date: October 15, 2024

Subject: Request for Board Transfer

Please transfer the following as listed below:

<u>FROM FUNDS:</u>	<u>AMOUNT</u>
SS-GEN-5300-WW	<u>\$ 750,000</u>
TOTAL FUNDS	<u>\$ 750,000</u>

<u>TO FUNDS:</u>	<u>AMOUNT</u>
SS-GEN-2100-AA	<u>\$ 750,000</u>
TOTAL FUNDS	<u>\$ 750,000</u>

The transfer is necessary to fund additional costs in salary.

Thank you for your cooperation.

JLL/msl



COUNTY OF NASSAU

Inter-Departmental Memo

To: Andrew Persich, Budget Director
Office of Management & Budgets

From: Jose L. Lopez, Commissioner
Dept. of Social Services

Date: October 15, 2024

Subject: Request for Board Transfer

Please transfer the following as listed below:

<u>FROM FUNDS:</u>	<u>AMOUNT</u>
BU-GEN-1770-97	<u>\$ 8,400,148</u>
TOTAL FUNDS	<u>\$ 8,400,148</u>

<u>TO FUNDS:</u>	<u>AMOUNT</u>
SS-GEN-6100-SS	\$ 3,550,000
SS-GEN-7300-XX	<u>\$ 4,850,148</u>
TOTAL FUNDS	<u>\$ 8,400,148</u>

The transfer is necessary to meet the increase in homeless costs for the Safety Net Assistance and increase in Medicaid due to the phaseout of enhanced Federal Medical Assistance Percentage (eFMAP) sharing by the State.

Thank you for your cooperation.

JLL/msl





SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Budget Director

From: Jose L. Lopez, Commissioner of Social Services

Date: October 15, 2024

Re: Supplemental Appropriation Request

The **Department of Social Services** requests a supplemental appropriation of \$150,000 funds to be received from the New York State Office of Temporary & Disability Assistance, according to the following schedule.

NIFS Entry

8010 Document ID #: BA

REVENUE

A. SS-GEN-6000-R0906	\$ 150,000	
B. TOTAL REVENUE-		\$ 150,000

EXPENSES

C. SS-GEN-6000-SS697	\$ 150,000	
D. TOTAL EXPENSES-		\$ 150,000

GM Approval _____ Date _____ OMB Approval _____ Date _____



SUPPLEMENTAL APPROPRIATION REQUEST

To: Andrew Persich, Budget Director

From: Jose L. Lopez, Commissioner of Social Services

Date: October 15, 2024

Re: Supplemental Appropriation Request

The **Department of Social Services** requests a supplemental appropriation of \$1,450,000 funds to be received from the New York State Office of Temporary & Disability Assistance, according to the following schedule.

NIFS Entry

8010 Document ID #: BA

REVENUE

A. SS-GEN-6100-R1008	\$ 1,450,000	
B. TOTAL REVENUE-		\$ 1,450,000

EXPENSES

C. SS-GEN-6100-SS697	\$ 1,450,000	
D. TOTAL EXPENSES-		\$ 1,450,000

GM Approval _____ Date _____ OMB Approval _____ Date _____


EDWARD P. MELLINA
PROCUREMENT SUPERVISOR



TEL: (516) 571-6225
FAX: (516) 571-6769

NASSAU COUNTY LEGISLATURE
ONE WEST STREET
MINEOLA, NEW YORK 11501

TO: Andrew Persich
Budget Director

FROM: Edward P. Mellina 
Procurement Supervisor

DATE: October 2nd, 2024

SUBJECT: Budget Transfer – Nassau County Legislature

Kindly have your office prepare a board transfer as follows:

AMOUNT: \$100,000.00 in FY 2024 from:

FROM: GEN LEG 2000 DD – General Expenses - \$100,000.00

TO: GEN LEG 2000 AA – Salaries - \$100,000.00

The purpose of this transfer is additional funds needed for leave pay outs.

Edward P. Mellina
Procurement Supervisor/
Material Movement Specialist

Cc: Michael C. Pulitzer, Clerk of the Legislature

COUNTY OF NASSAU

Inter-Departmental Memo

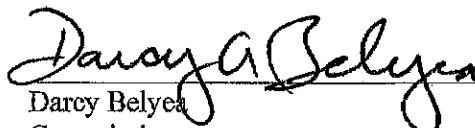
To: Andrew Persich, Director of the Budget
From: Darcy Belyea, Commissioner, Nassau County Department of Parks, Recreation & Museums
Date: November 1, 2024
Subject: Board Transfer Request

Please prepare a Board Transfer request as follows:

<u>AMOUNT</u>	<u>FROM:</u>	<u>TO:</u>
\$100,000	PK-GEN-30-3613-BB	PK-GEN-30-3100-AA
\$150,000		PK-GEN-30-3100-AA
<u>\$250,000</u>		

Justification: We are requesting a board transfer to cover the costs of salary expenses through Fiscal Year 2024.

Thank you.


Darcy Belyea
Commissioner
Department of Parks, Recreation & Museums

cc: Timothy Messner, Chief Deputy Commissioner
Linda Barker, Accounting & Budget Office
Matt Ronan, Accounting & Budget Office



COUNTY OF NASSAU
INTER-DEPARTMENTAL MEMO

DATE: October 23, 2024
TO: Andrew Persich, Budget Director
Office of Management and Budget
FROM: Inspector William K. Field
Police Department – Personnel and Accounting Bureau
SUBJECT: BOARD TRANSFER REQUEST: Fiscal Year 2024
PDD Funds to AA: \$8,300,000

The Police Department requests that your office initiates a fiscal year 2024 Board Transfer in the amount of \$8,300,000 to the Police Department District Fund for the first available legislative meeting. The transfer of funds to the AA line will assist in covering payroll expenses due to higher-than-expected overtime/salary. The funds are desperately needed to maintain operations.

TO: PDD – AA (Salaries)

Fund:	PDD
Index:	PDPDD2400
Dept. Code:	AA
Object Code:	AA Salaries
Sub-Object Code:	AA97Z
Total Expenses:	\$8,300,000

FROM: PDD – BB Equipment, DD General, DE Contractual Services, DF Utility, AB Fringe Benefits

Fund:	PDD
Index:	PDPDD2568
Dept. Code:	PD
Object Code:	BB Equipment
Sub-Object Code:	BB198
Total Expenses:	\$750,000

Fund:	PDD
Index:	PDPDD2573
Dept. Code:	PD
Object Code:	BB Equipment
Sub-Object Code:	BB198
Total Expenses:	\$750,000

Fund:	PDD
Index:	PDPDD2490
Dept. Code:	PD
Object Code:	DD General
Sub-Object Code:	DD498
Total Expenses:	\$1,000,000

Fund:	PDD
Index:	PDPDD2568
Dept. Code:	PD
Object Code:	DE Contractual Services
Sub-Object Code:	DE548
Total Expenses:	\$500,000

Fund: PDD
Index: PDPDD2490
Dept. Code: PD
Object Code: DE Contractual Services
Sub-Object Code: DE548
Total Expenses: \$300,000

Fund: PDD
Index: FBPDD1000
Dept. Code: FB
Object Code: AB Fringe Benefits
Sub-Object Code: AB10F
Total Expenses: \$5,000,000

This board transfer has been prepared on behalf of OMB. Thank you for your consideration.



Inspector William K. Field
Commanding Officer, PAB

COUNTY OF NASSAU
INTER-DEPARTMENTAL MEMO

DATE: October 23, 2024
TO: Andrew Persich, Budget Director
Office of Management and Budget
FROM: Inspector William K. Field
Police Department – Personnel and Accounting Bureau
SUBJECT: BOARD TRANSFER REQUEST – Fiscal Year 2024
PDH Funds to AA: \$5,500,000

The Police Department requests that your office initiates a fiscal year 2024 Board Transfer to the Police Department Headquarters Fund for the first available legislative meeting. The transfer of funds to the AA line (salaries) will assist in covering payroll expenses due to higher-than-expected overtime expenses and salary increases. The funds are desperately needed to maintain effective operations.

TO: PDH – AA (Salaries)

Fund:	PDH
Index:	PDPDH1500
Dept. Code:	AA
Object Code:	AA Salaries
Sub-Object Code:	AA97Z
Total Expenses:	\$5,500,000

FROM: PDH – BB (Equipment), DD (General), DE (Contractual), DF (Utility)

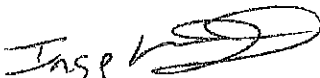
Fund:	PDH
Index:	PDPDH1560
Dept. Code:	BB
Object Code:	BB Equipment
Sub-Object Code:	BB198
Total Expenses:	\$100,000

Fund:	PDH
Index:	PDPDH1309
Dept. Code:	BB
Object Code:	BB Equipment
Sub-Object Code:	BB198
Total Expenses:	\$200,000

Fund:	PDH
Index:	PDPDH1482
Dept. Code:	BB
Object Code:	BB Equipment
Sub-Object Code:	BB198
Total Expenses:	\$100,000

Fund:	PDH
Index:	PDPDH1485
Dept. Code:	BB
Object Code:	BB Equipment
Sub-Object Code:	BB198
Total Expenses:	\$200,000
Fund:	PDH
Index:	PDPDH1499
Dept. Code:	BB
Object Code:	BB Equipment
Sub-Object Code:	BB198
Total Expenses:	\$150,000
Fund:	PDH
Index:	PDPDH1551
Dept. Code:	BB
Object Code:	BB Equipment
Sub-Object Code:	BB198
Total Expenses:	\$250,000
Fund:	PDH
Index:	PDPDH1560
Dept. Code:	DD
Object Code:	DD General
Sub-Object Code:	DD498
Total Expenses:	\$2,000,000
Fund:	PDH
Index:	PDPDH1135
Dept. Code:	DE
Object Code:	DE Contractual Services
Sub-Object Code:	DE548
Total Expenses:	\$2,000,000
Fund:	PDH
Index:	PDPDH1500
Dept. Code:	DF
Object Code:	DF Utility
Sub-Object Code:	DF558
Total Expenses:	\$500,000
Total Expenses:	\$5,500,000

This board transfer has been prepared on behalf of OMB. Thank you for your consideration.



Inspector William K. Field
Commanding Officer, PAB

COUNTY OF NASSAU
INTER-DEPARTMENTAL MEMO

DATE: October 24, 2024
TO: Andrew Persich, Budget Director
Office of Management and Budget
FROM: Inspector William K. Field
Police Department – Personnel and Accounting Bureau
SUBJECT: SUPPLMENTAL APPROPRIATION REQUEST – Fiscal Year 2024
PDD Funds to AA: \$4,500,000

The Nassau County Police Department is requesting a Supplemental Appropriation of \$4,500,000 in excess Interest Earnings over the Budgeted amount according to the following schedule.

Revenue

FUND - PDD
DEPT CODE - PD
OBJECT CODE - BE
SUB-OBJECT CODE – R0790
TOTAL REVENUE - \$4,500,000

Expenses

FUND-PDD
DEPT CODE – PD
RESP CODE - 2400
OBJECT CODE – AA98Z
TOTAL EXPENSES - \$4,500,000

This board transfer has been prepared on behalf of OMB. Thank you for your consideration.


Inspector William K. Field
Commanding Officer, PAB

BRUCE A. BLAKEMAN
COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

OFFICE OF MANAGEMENT & BUDGET
ONE WEST STREET
MINEOLA, NY 11501-4895

INTER-DEPARTMENTAL MEMO

TO: County Attorney
FROM: Office of Management and Budget
DATE: October 17, 2024
SUBJECT: Board Transfer

Please prepare a resolution for the following Board Transfer:

FROM

Fund LIT
Dept. Code BU
Control Center BULIT6000
Object Code 87
Sub-Object Code 87987
Amount \$4,000,000.00

TOTAL \$4,000,000.00

FROM

Fund LIT
Dept. Code BU
Control Center BULIT6000
Object Code DE
Sub-Object Code DE547
Amount \$4,000,000.00

TOTAL \$4,000,000.00

BRUCE BLAKEMAN
COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

OFFICE OF MANAGEMENT & BUDGET
ONE WEST STREET
MINEOLA, NY 11501-4895
INTER-DEPARTMENTAL MEMO

TO: County Attorney
FROM: Office of Management and Budget
DATE: October 23, 2024
SUBJECT: SUPPLEMENTAL APPROPRIATION

Please prepare an ordinance for the following Supplemental Appropriation:

Document ID: BABU24000030

Revenue

Fund	FCF
Dept. Code	FC
Index	FCFCF1000
Object Code	IF
Sub-Object Code	R1801 <u>\$500,000</u>

TOTAL REVENUE **\$500,000**

Expenses

Fund	FCF
Dept. Code	FB
Index	FBFCF1000
Object	AB
Sub-Object Code	AB10F <u>\$500,000</u>

TOTAL EXPENSE **\$500,000**

The above supplemental appropriation has been recorded and document number BABU24000030 has been assigned. This supplemental appropriation should make the next available calendar.

Irfan Qureshi, OMB

BRUCE BLAKEMAN
COUNTY EXECUTIVE



ANDREW PERSICH
BUDGET DIRECTOR

OFFICE OF MANAGEMENT & BUDGET
ONE WEST STREET
MINEOLA, NY 11501-4895
INTER-DEPARTMENTAL MEMO

TO: County Attorney
FROM: Office of Management and Budget
DATE: October 23, 2024
SUBJECT: SUPPLEMENTAL APPROPRIATION

Please prepare an ordinance for the following Supplemental Appropriation:

Document ID: BABU24000027

Revenue

Fund	PDH
Dept. Code	PD
Index	PDPDH1500
Object Code	IF
Sub-Object Code	R1801 <u>\$19,500,000</u>

TOTAL REVENUE \$19,500,000

Expenses

Fund	PDH
Dept. Code	PD
Index	PDPDH1500
Object	AA
Sub-Object Code	AA97Z <u>\$7,000,000</u>

Fund	PDH
Dept. Code	PD
Index	FBPDH1500
Object	AB
Sub-Object Code	AB10F <u>\$12,500,000</u>

TOTAL EXPENSE \$19,500,000

The above supplemental appropriation has been recorded and document number BABU24000027 has been assigned. This supplemental appropriation should make the next available calendar.

Irfan Qureshi, OMB

BRUCE A. BLAKEMAN
COUNTY EXECUTIVE



EDWARD W. POWERS
PUBLIC ADMINISTRATOR

MEAGAN M. Mc CARTY
DEPUTY PUBLIC ADMINISTRATOR

OFFICE OF THE PUBLIC ADMINISTRATOR
240 Old Country Road, Suite 603
Mineola, New York 11501
Office: 516-571-5911
Fax: 516-571-2924

TO: Office of Management & Budget
Andrew Persich, Budget Director

FROM: Public Administrator

DATE: Oct 31, 2024

SUBJECT: Board Transfer Request

Please prepare a resolution for the following board transfer -

	FUND	DEPT	RC	CC	OBJECT CLASS	AMOUNT
To	GEN	PA	1000	10	DE	\$ 15,000.00
From	GEN	PA	1000	10	AA	\$ 15,000.00

We are requesting a board transfer to cover additional expense in contractual services DE line for the fiscal year 2024.


Meagan M. McCarty
Deputy Public Administrator

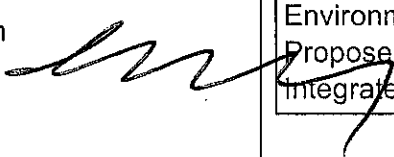
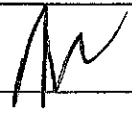
BRUCE A. BLAKEMAN
County Executive



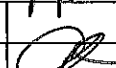

306-24

NASSAU COUNTY
New York

Staff Summary 2024

Date: 11/04/2024	Legislation Type: Resolution
Dept: County Executive	Subject: Resolution - Accepting the Draft Environmental Impact Statement (DEIS) for Proposed Lease for Sands New York Integrated Resort
Dept Head: Bruce Blakeman	
Dept Contact: Arthur Walsh 	
Dept Head Signature: 	

Internal Approvals

County Executive/Deputy: 	County Attorney: <i>RGA</i>
Budget: 	Legislative Affairs: <i>CGL</i>

Purpose:

A resolution accepting the Draft Environmental Impact Statement (DEIS) for the proposed lease between Nassau County and LVS NY Holdco 2, LLC (Sands or Lessee) for the Sands New York Integrated Resort (Integrated Resort) as complete and adequate with respect to its scope and content for the purpose of commencing public review, and further specifying the date, time and place for public hearing on the aforesaid proposed lease and DEIS, and the period within which the Legislature will accept oral and written comments on the proposed lease and DEIS.

Discussion:

The Nassau County Legislature, previously having declared itself as Lead Agency in accordance with a court order, adopted and issued a formal scope on October 7, 2024. The project sponsor (Sands) submitted a proposed DEIS to the Legislature on November 1, 2024. The attached resolution accepts the DEIS as complete and adequate and ready for public review.

Impact on Funding:

None.

Recommendation:

Approve as submitted.

2024 NOV - 4 P 6: 03

CLERK OF THE LEGISLATURE
NASSAU COUNTY
NEW YORK



County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: November 4, 2024
Subject: RESOLUTION - ORIG. DEPT. - County Executive

A RESOLUTION accepting the Draft Environmental Impact Statement ("DEIS") for the proposed lease between Nassau County and LVS NY Holdco 2, LLC ("Sands") for the Sands New York Integrated Resort as complete and adequate with respect to its scope and content for the purpose of commencing public review, and further specifying the date, time, and place for public hearing on the aforesaid proposed lease and DEIS, and the period within which the Legislature will accept oral and written comments on the proposed lease and DEIS.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon their calendar.

THOMAS A. ADAMS
County Attorney

A handwritten signature in black ink, appearing to read "Kevin Hardiman", is written over the typed name of the Deputy County Attorney.

By: Kevin Hardiman
Deputy County Attorney

Attachments

RESOLUTION NO.

-2024

A RESOLUTION accepting the Draft Environmental Impact Statement (“DEIS”) for the proposed lease between Nassau County and LVS NY Holdco 2, LLC (“Sands”) for the Sands New York Integrated Resort as complete and adequate with respect to its scope and content for the purpose of commencing public review, and further specifying the date, time, and place for public hearing on the aforesaid proposed lease and DEIS, and the period within which the Legislature will accept oral and written comments on the proposed lease and DEIS.

APPROVED AS TO FORM

Deputy County Attorney

2024 NOV -4 P 6:03

CLERK OF COUNTY LEGISLATURE

WHEREAS, the Nassau County Legislature (the “Legislature”) is considering the approval and execution of a proposed lease between Nassau County and LVS NY Holdco 2, LLC (“Sands”) for the approximately 71.6-acre Nassau Veterans Memorial Coliseum (Coliseum) property and, potentially, the adjacent approximately 14.7-acre Marriott Hotel property, to facilitate the development of the Sands New York Integrated Resort on the Coliseum property; and

WHEREAS, the Legislature, acting as “lead agency,” is currently reviewing the potential environmental impacts of the aforesaid proposed lease, and the development proposed thereunder, pursuant to the New York State Environmental Quality Review Act (“SEQRA” – Article 8 of the New York State Environmental Conservation Law) and the SEQRA implementing regulations set forth in 6 NYCRR Part 617; and

WHEREAS, on August 5, 2024, the Legislature, acting as SEQRA “lead agency,” issued a “positive declaration” for the aforesaid proposed lease, which (a) determined that the proposed lease, which would facilitate development of the Sands New York Integrated Resort on the Coliseum property, may result in significant adverse impacts to the environment and a Draft Environmental Impact Statement (“DEIS”) must be prepared for the proposed action, and (b) determined that formal scoping would be conducted, in accordance with 6 NYCRR §617.8, by means of a public scoping meeting to be held on Monday, September 9, 2024, at 5:00 p.m.; at the Peter J. Schmitt Memorial Legislative Chamber in the Theodore Roosevelt Executive and Legislative Building, 1550 Franklin Avenue, Mineola, New York, and that a written comment period on the “Draft Scope” would remain open until September 19, 2024; and

WHEREAS, a “Draft Scope,” pursuant to 6 NYCRR §617.8, was submitted by Sands to the Legislature on August 5, 2024, and was thereafter distributed in accordance with 6 NYCRR §617.8; and

WHEREAS, as provided in the aforesaid “positive declaration,” a public scoping meeting was held before the Legislature on September 9, 2024, at which meeting numerous oral and written comments were received on the aforesaid “Draft Scope,” and additional written comments on the aforesaid “Draft Scope” were received through September 19, 2024; and

WHEREAS, the Legislature, acting as SEQRA “lead agency,” adopted and issued a written “Final Scope” for the proposed action on October 7, 2024, and provided same to the project sponsor (Sands) and others in accordance with 6 NYCRR §617.8(e); and

WHEREAS, the project sponsor (Sands) submitted a proposed DEIS to the Legislature on November 1, 2024; and

WHEREAS, the Legislature, as SEQRA “lead agency,” the Legislature’s environmental consultants, and the Legislature’s legal counsel have reviewed the aforesaid proposed DEIS, using the aforesaid “Final Scope” and the standards contained in 6 NYCRR §617.9 to determine whether to accept the DEIS as adequate with respect to its scope and content for the purpose of commencing public review; and

WHEREAS, the Legislature desires to schedule a combined public hearing on the aforesaid proposed lease and the aforesaid DEIS;

NOW, THEREFORE, BE IT

RESOLVED, the Legislature hereby determines that the aforesaid proposed DEIS is complete and adequate with respect to its scope and content for the purpose of commencing public review, and hereby directs the Clerk of the Legislature to prepare, file, distribute, and publish (1) a notice of completion for the aforesaid DEIS in accordance with all applicable provisions of the SEQRA implementing regulations set forth in 6 NYCRR Part 617, and (2) a notice of combined public hearing on the aforesaid proposed lease and DEIS, in accordance with all applicable provisions of the SEQRA implementing regulations and other applicable provisions of law, specifying that a combined public hearing on the proposed lease and the DEIS

will be held on Monday, December 9, 2024, at 5:00 p.m., at the Peter J. Schmitt Memorial Legislative Chamber in the Theodore Roosevelt Executive and Legislative Building, 1550 Franklin Avenue, Mineola, New York, and that the Legislature will accept oral and written comments on the proposed lease and the DEIS, through the Clerk of the Legislature, in the manner specified in such notices, until 5:00 p.m. on January 6, 2025.

BRUCE BLAKEMAN
County Executive



NASSAU COUNTY
New York

Staff Summary 2024

307-24

Date: November 4, 2024	Legislation Type: Resolution Subject: Authorization to Execute Contracts
Dept: County Executive	
Dept Head: Bruce Blakeman	
Dept Contact: Christopher Leimone	
Dept Head Signature:	

Internal Approvals

County Executive/Deputy:	County Attorney: KGH
Budget:	Legislative Affairs: CGH

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Vigilant Engine Hook Ladder Co., Inc.

The Vigilant Engine Hook Ladder Co., Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to minimize loss of life, property and damage to the environment in the Great Neck community from fires, natural disasters, life-threatening situations and to assist other emergency agencies, by responding to calls for emergency assistance 24 hours a day 7 days a week. Vigilant Engine Hook Ladder Co., Inc. will mitigate against future pandemics through the purchase of fly cars, an ambulance, and associated equipment by as much as \$450 thousand. In accordance with the Final Rule, the County will provide up to \$450,000 to allow Vigilant Engine Hook Ladder Co., Inc. to purchase of fly cars, an ambulance, and associated equipment.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.

2024 NOV 4 10 53 AM
CLERK OF THE BOARD




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: November 4, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Vigilant Engine Hook Ladder Co., Inc. that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with Vigilant Engine Hook Ladder Co., Inc., a qualifying 501 (c)(3) not-for-profit organization, for the purpose of providing funds to mitigate financial hardship to respond to the negative economic impacts of the public health emergency caused by the COVID-19 pandemic.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE VIGILANT ENGINE HOOK LADDER CO., INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH VIGILANT ENGINE HOOK LADDER CO., INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO PROVIDE SERVICES THAT WILL RESPOND TO THE EFFECTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM



Deputy County Attorney

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things,

2024 NOV - 14 P 6:04
CLERK OF THE COUNTY BOARD
NASSAU COUNTY

“to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Vigilant Engine Hook Ladder Co., Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to minimize loss of life, property and damage to the environment in the Great Neck community from fires, natural disasters, life-threatening situations and to assist other emergency agencies, by responding to calls for emergency assistance 24 hours a day 7 days a week, will mitigate against future pandemics through the purchase of fly cars, an ambulance, and associated equipment; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Vigilant Engine Hook Ladder Co., Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Vigilant Engine Hook Ladder Co., Inc. in the amount of \$450,000 to allow the Vigilant Engine Hook Ladder Co., Inc. to purchase fly cars, an ambulance, and associated equipment, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.

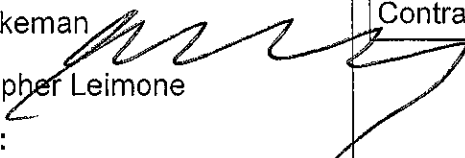
BRUCE BLAKEMAN
County Executive



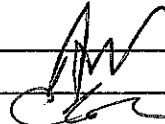

NASSAU COUNTY
New York

308-24

Staff Summary 2024

Date: November 4, 2024	Legislation Type: Resolution Subject: Authorization to Execute Contracts
Dept: County Executive	
Dept Head: Bruce Blakeman	
Dept Contact: Christopher Leimone	
Dept Head Signature: 	

Internal Approvals

County Executive/Deputy: 	County Attorney: <i>KGH</i>
Budget: 	Legislative Affairs: <i>CGL</i>

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
The Interfaith Nutrition Network, Inc.

The Interfaith Nutrition Network, Inc. is a qualifying 501 (c)(3) not-for-profit organization whose purpose is to address hunger and homelessness on Long Island. Due to the pandemic, The Interfaith Nutrition Network, Inc. suffered a negative economic impact as they experienced a reduction in its revenue by as much as \$50 thousand. In accordance with the Final Rule, the County will provide up to \$50,000 to allow The Interfaith Nutrition Network, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:


Approve as submitted.

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2024 NOV - 4 12 40 PM

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INTERFAITH NUTRITION NETWORK, INC. THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE INTERFAITH NUTRITION NETWORK, INC., A QUALIFYING 501 (C)(3) NOT-FOR-PROFIT ORGANIZATION, FOR THE PURPOSE OF PROVIDING FUNDS TO MITIGATE FINANCIAL HARDSHIP TO RESPOND TO THE NEGATIVE ECONOMIC IMPACTS OF THE PUBLIC HEALTH EMERGENCY CAUSED BY THE COVID-19 PANDEMIC.

APPROVED AS TO FORM


Deputy County Attorney

NOV 14 11:04 AM '24
CLERK OF COUNTY COURSE

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things,

“to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, The Interfaith Nutrition Network, Inc., a qualifying 501 (c)(3) not-for-profit organization whose purpose is to address hunger and homelessness on Long Island, suffered a negative economic impact as it experienced a reduction in its revenue by as much as \$50 thousand as a result of the COVID-19 pandemic; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with The Interfaith Nutrition Network, Inc.;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the The Interfaith Nutrition Network, Inc. in the amount of \$50,000 to allow The Interfaith Nutrition Network, Inc. to recover losses and bolster its capacity to deliver services to the surrounding community, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.


BRUCE BLAKEMAN
County Executive



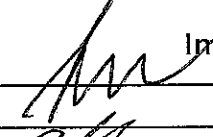
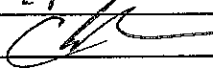
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New York

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Dept Head Signature:	

Internal Approvals

County Executive/Deputy: 	County Attorney: <i>RGH</i>
Budget: 	Legislative Affairs: <i>CGL</i>

Purpose:

On January 22, 2024, the Nassau County Legislature appropriated \$15.0 million of the American Rescue Plan (ARP) Funds received from the US Treasury to provide immediate and necessary support to eligible recipients impacted by the Covid-19 Pandemic under a program titled "Legislative Initiatives". In order to expedite the delivery of eligible services and relief, the County Executive is seeking authorization to the execute contracts identified with the Legislature, as further discussed below.

Discussion:

The Legislature, having identified needs that are eligible under the American Rescue Plan (ARP) Local Fiscal Recovery Funds received from the US Treasury, hereby requests and authorizes the County Executive to execute grant award and/or subrecipient agreements with the following entities:
Incorporated Village of Plandome

The Incorporated Village of Plandome is a municipal corporation duly formed under the laws of the State of New York, who is responsible for maintenance and operation of all necessary and desirable facilities for the supply and distribution of a safe, potable water supply for the Village of Plandome. The Incorporated Village of Plandome will make a necessary investment in water infrastructure by as much as \$20 thousand. In accordance with the Final Rule, the County will provide up to \$20,000 to allow Incorporated Village of Plandome to identify and develop a comprehensive auditable inventory of all water services including the number of lead service lines and their locations in the water system.

Impact on Funding:

The uses discussed above are eligible costs under the American Rescue Plan and funds have been advanced to the County. Therefore, there is no immediate or long-term financial impact to the County.

Recommendation:

Approve as submitted.




County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: November 4, 2024
Subject: RESOLUTION - ORIG. DEPT. – County Executive

A RESOLUTION authorizing the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Plandome that is funded with moneys received by the County under the American Rescue Plan's Coronavirus Local Fiscal Recovery Fund and which have been supplementally appropriated to fund a grant agreement with the Incorporated Village of Plandome, a municipal corporation duly formed under the laws of the State of New York, for the purpose of providing funds to make necessary investments in water infrastructure.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

THOMAS A. ADAMS
County Attorney

By: 
Deputy County Attorney
Legal Counsel Bureau

Attachments

RESOLUTION NO. - 2024

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AND EXECUTE A GRANT AGREEMENT ON BEHALF OF THE COUNTY WITH THE INCORPORATED VILLAGE OF PLANDOME THAT IS FUNDED WITH MONEY RECEIVED BY THE COUNTY UNDER THE AMERICAN RESCUE PLAN'S CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND WHICH HAVE BEEN SUPPLEMENTALLY APPROPRIATED TO FUND A GRANT AGREEMENT WITH THE INCORPORATED VILLAGE OF PLANDOME, A MUNICIPAL CORPORATION DULY FORMED UNDER THE LAWS OF THE STATE OF NEW YORK, FOR THE PURPOSE OF PROVIDING FUNDS TO MAKE NECESSARY INVESTMENTS IN WATER INFRASTRUCTURE.

APPROVED AS TO FORM



Deputy County Attorney

2024 NOV 14 2 06 05 PM
NASSAU COUNTY
CLERK OF THE BOARD OF SUPERVISORS

WHEREAS, the County has received monies from the Coronavirus State and Local Fiscal Recovery Fund that was established pursuant to Subtitle M of Title IX of the American Rescue Plan Act of 2021 (“ARP”); and

WHEREAS, pursuant to Resolution 6-2024, the Nassau County Legislature appropriated \$15,000,000 of ARP Funds received from the U.S. Treasury to provide immediate and necessary support to eligible recipients impacted by the COVID-19 Pandemic under a program titled “Legislative Initiatives”; and

WHEREAS, the legislation establishing the Coronavirus State and Local Fiscal Recovery Funds (the “SLFRF”) authorizes counties to use such funds, among other things, “to respond to the public health emergency with respect to the Coronavirus Disease 2019

(COVID-19) or its negative economic impacts, including assistance to households, small businesses and nonprofits, or aid to impacted industries such as tourism, travel and hospitality”; and

WHEREAS, the United States Department of the Treasury has published a Final Rule providing guidance further detailing the permissible uses of the SLFRF moneys (the “Final Rule”); and

WHEREAS, section 35.6(b) of the Final Rule, which appears in Title 31 of the Code of Federal Regulations, provides a non-exclusive list of specific permissible uses of SLFRF funds to respond to the public health emergency or its negative economic impacts; and

WHEREAS, these enumerated uses include, among other things, expenditures for: responding to the negative economic impacts of the public health emergency for purposes including assistance to nonprofit organizations and other eligible entities, including, but not limited to, programs, services, or capital expenditures, that respond to the negative economic impacts of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance; and

WHEREAS, there are not-for-profit organizations and certain other eligible entities that are able to provide and/or are in need of such assistance; and

WHEREAS, such organizations are eligible subrecipients, grantees or beneficiaries of SLFRF funds to provide or to facilitate the provision of such services, programs and activities; and

WHEREAS, it is in the best interest of the County and its residents to promptly enter into and execute agreements authorizing SLFRF moneys for such purposes so that they can be provided SLFRF moneys as expeditiously as possible; and

WHEREAS, the County Legislature has identified subrecipients and beneficiaries to use SLFRF funds in furtherance of eligible programs, services and activities; and

WHEREAS, the Incorporated Village of Plandome, a municipal corporation duly formed under the laws of the State of New York, who is responsible for maintenance and operation of all necessary and desirable facilities for the supply and distribution of a safe, potable water supply for the Village of Plandome, will make a necessary investment in water infrastructure; and

WHEREAS, in order to expedite the delivery of eligible services and relief, the County Executive, on behalf of the Nassau County Legislature, is hereby seeking authorization to execute a grant agreement with the Incorporated Village of Plandome;

NOW, THEREFORE, BE IT

RESOLVED, that the Nassau County Legislature hereby authorizes the County Executive to enter into and execute a grant agreement on behalf of the County with the Incorporated Village of Plandome in the amount of \$20,000 to allow the Incorporated Village of Plandome to identify and develop a comprehensive auditable inventory of all water services including the number of lead service lines and their locations in the water system, funded exclusively by SLFRF funds received by the County under the American Rescue Plan Act of 2021 to be spent in compliance with such legislation, the Final Rule, applicable federal contract provisions, and all other applicable federal laws and regulations, and which have been appropriated in Resolution 6-2024 for the County to enter into agreements for authorized purposes; and be it further

RESOLVED, that such grant agreements shall be for purposes that are related to responding to the COVID-19 public health emergency or its negative economic impacts, shall be in compliance with all applicable payment terms and conditions, reporting, record keeping or other requirements set forth in such grant agreements, and a separate close-out procedure that will include a reconciliation of the SLFRF moneys provided under any such grant agreements; and be it further

RESOLVED, that such grant agreements shall not affect County funding that may be provided to such not-for-profit organizations and other qualifying entities under any existing funding agreements, if any; and be it further

RESOLVED, that all such grant agreements shall be filed with the Clerk of the Legislature so that they may be listed at the end of the legislative calendar, as appropriate; and be it further

RESOLVED, that the County Executive is authorized to (i) execute any and all subrecipient agreements and any other instruments, agreements, ancillary agreements, funding notices, contracts, amendments, and to take such other action as is necessary to effectuate and carry out the receipt and disbursement of such SLFRF moneys in accordance with this Resolution; and (ii) suspend any vendor disclosure requirements as necessary in order to expedite the disbursement of such SLFRF moneys; and be it further

RESOLVED, that pursuant to the provisions of SEQRA, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., the proposed action under this Resolution has been determined not to have any significant adverse impacts on the environment and no further review is required.