

1. County Legislative Full Meeting Public Notice 10-30-2024

Documents:

[10-30-24 PUBLIC NOTICE.PDF](#)

2. County Legislative Full Meeting Meeting Calendar 10-30-2024

Documents:

[10-30-24.PDF](#)

3. County Legislative Full Meeting Proposed Ordinances 10-30-2024

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[PROPOSED ORDINANCE 57-2024.PDF](#)
[PROPOSED ORDINANCE 58-2024.PDF](#)
[PROPOSED ORDINANCE 59-2024.PDF](#)



PUBLIC NOTICE

PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE WILL HOLD

A FULL SESSION OF THE LEGISLATURE

ON

WEDNESDAY, OCTOBER 30, 2024 AT 9:00 AM

IN

**THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501**

**AT WHICH TIME THE LEGISLATURE WILL ADDRESS ITEMS AND
POSSIBLE AMENDMENTS THERETO ASSOCIATED WITH THE 2025
NASSAU COUNTY BUDGET AND MULTI-YEAR FINANCIAL PLAN
FOR FISCAL YEARS 2025-2028**

Mineola, NY As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people.

Attendees who would like to address the Legislature must submit a slip to the Clerk's office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar. At meetings of the Legislature's committees, there is no pre-calendar public comment period. Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record of this Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>

MICHAEL C. PULITZER
Clerk of the Legislature
Nassau County, New York

DATED: October 23, 2024
Mineola, NY

**Scan the QR code to submit written public comment,
which will be incorporated into the record of this meeting.**



LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE
TENTH MEETING
TENTH MEETING OF 2024

MINEOLA, NEW YORK
OCTOBER 30, 2024 9:00AM

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which will be incorporated into the record of this meeting.**



EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON
<http://www.nassaucountyny.gov/agencies/Legis/index.html>

1. **HEARING ON PROPOSED ORDINANCE NO.57-2024**

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2025 FISCAL YEAR, BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION , SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE FUND; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; OPIOID LITIGATION SETTLEMENT FUND; EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE FUND; CAPITAL RESERVE FUND; RETIREMENT CONTRIBUTION RESERVE FUND; OPERATING RESERVE FUND; AND BONDED INDEBTEDNESS FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY

ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.219-24(OMB)

2.

VOTE ON PROPOSED ORDINANCE NO.57-2024

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2025 FISCAL YEAR, BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31,2025; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION , SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE FUND; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; OPIOID LITIGATION SETTLEMENT FUND; EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE FUND; CAPITAL RESERVE FUND; RETIREMENT CONTRIBUTION RESERVE FUND; OPERATING RESERVE FUND; AND BONDED INDEBTEDNESS FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 219-24 (OMB)

3.

ORDINANCE NO.58- 2024

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2025 FISCAL YEAR, BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2025 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND – PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN;

PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995. 220-24 (OMB)

4.

ORDINANCE NO. 59 - 2024

AN ORDINANCE TO ADOPT THE BUDGET FOR THE COUNTY LEGISLATURE FOR THE COUNTY OF NASSAU FOR THE TWELVE- MONTH 2025 FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025 AND TO APPROPRIATE REVENUES FOR SAID BUDGET PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY; THE NASSAU COUNTY ADMINISTRATIVE CODE; THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW OF THE STATE OF NEW YORK AND CHAPTER 14 OF THE LAWS OF 1995. 222-24 (LE)

5.

RESOLUTION NO. 178 – 2024

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2025-2028 AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND ALL FINANCIAL POLICIES INCLUDED THEREIN. 221-24 (OMB)

THE NASSAU COUNTY LEGISLATURE
WILL CONVENE THE NEXT
COMMITTEE MEETINGS ON
WEDNESDAY, NOVEMBER 13, 2024, at 1:00 PM
AND
FULL LEGISLATURE MEETING ON
WEDNESDAY, NOVEMBER 20, 2024, AT 1:00 PM

219-24

PROPOSED ORDINANCE NO. 57-2024

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2025 FISCAL YEAR, BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE FUND; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; OPIOID LITIGATION SETTLEMENT FUND; EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE FUND; CAPITAL RESERVE FUND; RETIREMENT CONTRIBUTION RESERVE FUND; OPERATING RESERVE FUND; AND BONDED INDEBTEDNESS FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

APPROVED AS TO FORM



Deputy County Attorney

WHEREAS, pursuant to Resolution No ____ -2024 adopted by the Nassau County Legislature on ____, 2024, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 16th day of September 2024, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the

County of Nassau for the twelve-month 2025 fiscal year beginning January 1, 2025, and ending December 31, 2025, together with his budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ___ day of October 2024; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

§ 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2025 fiscal year beginning January 1, 2025, and ending December 31, 2025, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2025 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2025 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	Object	2025 PROPOSED
AC - DEPARTMENT OF INVESTIGATIONS	10	DD - GENERAL EXPENSES	100
		DE - CONTRACTUAL SERVICES	100
AC - DEPARTMENT OF INVESTIGATIONS Total			200
AN - OFFICE OF ASIAN AMERICAN AFFAIRS	10	AA - SALARIES, WAGES & FEES	552,592
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	65,000
AN - OFFICE OF ASIAN AMERICAN AFFAIRS Total			627,592
AR - ASSESSMENT REVIEW COMMISSION	10	AA - SALARIES, WAGES & FEES	6,222,086
		BB - EQUIPMENT	30,000
		DD - GENERAL EXPENSES	221,000
		HF - INTER-DEPARTMENTAL CHARGES	2,842,282
AR - ASSESSMENT REVIEW COMMISSION Total			9,315,368
AS - ASSESSMENT DEPARTMENT	10	AA - SALARIES, WAGES & FEES	12,571,617
		DD - GENERAL EXPENSES	782,600
		DE - CONTRACTUAL SERVICES	850,000
		HF - INTER-DEPARTMENTAL CHARGES	4,089,580
		OO - OTHER EXPENSES	40,000,000
AS - ASSESSMENT DEPARTMENT Total			58,293,797
AT - COUNTY ATTORNEY	10	AA - SALARIES, WAGES & FEES	10,564,382
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	690,630
		DE - CONTRACTUAL SERVICES	8,559,000
AT - COUNTY ATTORNEY Total			19,760,012
BU - OFFICE OF MANAGEMENT AND BUDGET	10	AA - SALARIES, WAGES & FEES	8,322,541
		AC - WORKERS COMPENSATION	8,268,000
		BB - EQUIPMENT	27,500
		DD - GENERAL EXPENSES	222,200
		DE - CONTRACTUAL SERVICES	2,350,000
		GA - LOCAL GOVT ASST PROGRAM	94,744,779
		HD - DEBT SERVICE CHARGEBACKS	217,554,378
		HF - INTER-DEPARTMENTAL CHARGES	5,985,039
		HH - INTERFUND CHARGES	20,302,750
		LA - SALES TAX TRSF TO POLICE HQ FD	218,608,896
		LL - TRANS TO FCF FUND	24,159,419
		NA - NCIFA EXPENDITURES	2,250,000
		OO - OTHER EXPENSES	74,031,426
	30	AA - SALARIES, WAGES & FEES	(10,000,000)
BU - OFFICE OF MANAGEMENT AND BUDGET Total			686,826,928
CA - OFFICE OF CONSUMER AFFAIRS	10	AA - SALARIES, WAGES & FEES	2,318,387
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	157,000
		DE - CONTRACTUAL SERVICES	126,250
CA - OFFICE OF CONSUMER AFFAIRS Total			2,606,637
CC - NC SHERIFF/CORRECTIONAL CENTER	10	AA - SALARIES, WAGES & FEES	118,510,281
		AC - WORKERS COMPENSATION	9,032,000
		BB - EQUIPMENT	190,207
		DD - GENERAL EXPENSES	4,287,717
		DE - CONTRACTUAL SERVICES	24,116,962
		OF - UTILITY COSTS	1,777,818
	20	AA - SALARIES, WAGES & FEES	9,391,058
		DD - GENERAL EXPENSES	31,090
CC - NC SHERIFF/CORRECTIONAL CENTER Total			167,277,133
CE - COUNTY EXECUTIVE	10	AA - SALARIES, WAGES & FEES	1,700,762
		BB - EQUIPMENT	1,500
		DD - GENERAL EXPENSES	82,500
		DE - CONTRACTUAL SERVICES	20,000
CE - COUNTY EXECUTIVE Total			1,804,762
CF - OFFICE OF CONSTITUENT AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,628,375
CF - OFFICE OF CONSTITUENT AFFAIRS Total			1,628,375
CL - COUNTY CLERK	10	AA - SALARIES, WAGES & FEES	7,441,133
		BB - EQUIPMENT	117,500
		DD - GENERAL EXPENSES	245,575
		DE - CONTRACTUAL SERVICES	837,480
		HF - INTER-DEPARTMENTAL CHARGES	1,982,784
CL - COUNTY CLERK Total			10,624,472
CO - COUNTY COMPTROLLER	10	AA - SALARIES, WAGES & FEES	10,086,608
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	311,680
		DE - CONTRACTUAL SERVICES	1,096,172
CO - COUNTY COMPTROLLER Total			11,504,460

CS - CIVIL SERVICE	10 AA - SALARIES, WAGES & FEES	6,230,403
	BB - EQUIPMENT	10,000
	DD - GENERAL EXPENSES	382,178
	DE - CONTRACTUAL SERVICES	20,000
CS - CIVIL SERVICE Total		6,642,581
CT - COURTS	10 AB - FRINGE BENEFITS	832,400
CT - COURTS Total		832,400
CV - OFFICE OF CRIME VICTIMS ADVOCATE	10 AA - SALARIES, WAGES & FEES	353,856
	DD - GENERAL EXPENSES	85,000
	DE - CONTRACTUAL SERVICES	155,000
CV - OFFICE OF CRIME VICTIMS ADVOCATE Total		593,856
DA - DISTRICT ATTORNEY	10 AA - SALARIES, WAGES & FEES	58,457,946
	BB - EQUIPMENT	1,383,000
	DD - GENERAL EXPENSES	1,926,000
	DE - CONTRACTUAL SERVICES	3,152,899
DA - DISTRICT ATTORNEY Total		64,929,845
EL - BOARD OF ELECTIONS	40 AA - SALARIES, WAGES & FEES	22,928,260
	BB - EQUIPMENT	71,000
	DD - GENERAL EXPENSES	4,871,915
	DE - CONTRACTUAL SERVICES	936,250
EL - BOARD OF ELECTIONS Total		28,807,425
EM - EMERGENCY MANAGEMENT	10 AA - SALARIES, WAGES & FEES	1,118,553
	DD - GENERAL EXPENSES	32,985
	HH - INTERFUND CHARGES	150,000
EM - EMERGENCY MANAGEMENT Total		1,301,538
FB - FRINGE BENEFIT	10 AB - FRINGE BENEFITS	293,483,790
FB - FRINGE BENEFIT Total		293,483,790
HE - HEALTH DEPARTMENT	10 AA - SALARIES, WAGES & FEES	3,447,647
	BB - EQUIPMENT	11,161
	DD - GENERAL EXPENSES	96,965
	HP - INTER-DEPARTMENTAL CHARGES	3,131,617
	20 AA - SALARIES, WAGES & FEES	9,416,859
	BB - EQUIPMENT	19,000
	DD - GENERAL EXPENSES	105,936
	DE - CONTRACTUAL SERVICES	75,072
	HF - INTER-DEPARTMENTAL CHARGES	600,668
	30 AA - SALARIES, WAGES & FEES	999,988
	BB - EQUIPMENT	23,936
	DD - GENERAL EXPENSES	354,187
	DE - CONTRACTUAL SERVICES	145,000
	HP - INTER-DEPARTMENTAL CHARGES	205,441
	35 AA - SALARIES, WAGES & FEES	12,094,446
	BB - EQUIPMENT	159,150
	DD - GENERAL EXPENSES	1,039,387
	DE - CONTRACTUAL SERVICES	50,000
	40 AA - SALARIES, WAGES & FEES	3,429,353
	DD - GENERAL EXPENSES	113,024
	DE - CONTRACTUAL SERVICES	55,187
	DG - VAR DIRECT EXPENSES	5,000,000
	HF - INTER-DEPARTMENTAL CHARGES	603,556
	51 AA - SALARIES, WAGES & FEES	3,643,805
	BB - EQUIPMENT	5,500
	DD - GENERAL EXPENSES	41,460
	HF - INTER-DEPARTMENTAL CHARGES	525,651
	PP - EARLY INTERVENTION/SPECIAL EDUCATION	27,060,000
	54 AA - SALARIES, WAGES & FEES	82,440
	DD - GENERAL EXPENSES	3,683
	DE - CONTRACTUAL SERVICES	417,500
	PP - EARLY INTERVENTION/SPECIAL EDUCATION	157,840,000
HE - HEALTH DEPARTMENT Total		230,897,622
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS	10 AA - SALARIES, WAGES & FEES	1,324,819
	DD - GENERAL EXPENSES	3,000
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS Total		1,327,819
HR - COMMISSION ON HUMAN RIGHTS	10 AA - SALARIES, WAGES & FEES	851,607
	BB - EQUIPMENT	3,000
	DD - GENERAL EXPENSES	30,500
	DE - CONTRACTUAL SERVICES	10,000
HR - COMMISSION ON HUMAN RIGHTS Total		895,107
HS - DEPARTMENT OF HUMAN SERVICES	10 AA - SALARIES, WAGES & FEES	6,307,803
	BB - EQUIPMENT	35,000
	DD - GENERAL EXPENSES	3,137,360
	DE - CONTRACTUAL SERVICES	33,250,312
	HF - INTER-DEPARTMENTAL CHARGES	4,049,569
HS - DEPARTMENT OF HUMAN SERVICES Total		46,780,044
IT - INFORMATION TECHNOLOGY	10 AA - SALARIES, WAGES & FEES	13,103,282
	DD - GENERAL EXPENSES	3,209,000
	DE - CONTRACTUAL SERVICES	23,735,845
	DF - UTILITY COSTS	3,705,659
IT - INFORMATION TECHNOLOGY Total		43,753,786

LE - COUNTY LEGISLATURE	10 AA - SALARIES, WAGES & FEES	2,546,168
	BB - EQUIPMENT	2,000
	DD - GENERAL EXPENSES	7,000
	15 AA - SALARIES, WAGES & FEES	4,326,466
	BB - EQUIPMENT	6,903
	DD - GENERAL EXPENSES	46,920
	20 AA - SALARIES, WAGES & FEES	1,005,493
	BB - EQUIPMENT	45,000
	DD - GENERAL EXPENSES	1,785,000
	DE - CONTRACTUAL SERVICES	740,000
	25 AA - SALARIES, WAGES & FEES	1,179,322
	BB - EQUIPMENT	2,000
	DD - GENERAL EXPENSES	47,000
	30 AA - SALARIES, WAGES & FEES	1,051,858
	BB - EQUIPMENT	2,605
	DD - GENERAL EXPENSES	14,966
	DE - CONTRACTUAL SERVICES	3,000
LE - COUNTY LEGISLATURE Total		12,811,711
LR - OFFICE OF LABOR RELATIONS	10 AA - SALARIES, WAGES & FEES	497,862
	DD - GENERAL EXPENSES	13,000
	DE - CONTRACTUAL SERVICES	350,000
LR - OFFICE OF LABOR RELATIONS Total		860,862
MA - OFFICE OF MINORITY AFFAIRS	10 AA - SALARIES, WAGES & FEES	1,227,499
	BB - EQUIPMENT	5,000
	DD - GENERAL EXPENSES	23,000
	DE - CONTRACTUAL SERVICES	100,000
MA - OFFICE OF MINORITY AFFAIRS Total		1,357,499
PA - PUBLIC ADMINISTRATOR	10 AA - SALARIES, WAGES & FEES	705,224
	DD - GENERAL EXPENSES	3,167
	DE - CONTRACTUAL SERVICES	12,500
PA - PUBLIC ADMINISTRATOR Total		720,891
PB - PROBATION	10 AA - SALARIES, WAGES & FEES	27,137,321
	BB - EQUIPMENT	52,996
	DD - GENERAL EXPENSES	339,661
	DE - CONTRACTUAL SERVICES	1,185,160
	HF - INTER-DEPARTMENTAL CHARGES	1,153,425
PB - PROBATION Total		29,848,563
PE - DEPARTMENT OF HUMAN RESOURCES	10 AA - SALARIES, WAGES & FEES	905,775
	DD - GENERAL EXPENSES	33,000
	DE - CONTRACTUAL SERVICES	79,213
PE - DEPARTMENT OF HUMAN RESOURCES Total		1,017,988
PK - PARKS, RECREATION AND MUSEUMS	30 AA - SALARIES, WAGES & FEES	22,496,981
	BB - EQUIPMENT	387,300
	DD - GENERAL EXPENSES	1,620,593
	DE - CONTRACTUAL SERVICES	9,029,481
PK - PARKS, RECREATION AND MUSEUMS Total		33,534,295
PR - SHARED SERVICES	10 AA - SALARIES, WAGES & FEES	1,418,206
	BB - EQUIPMENT	700
	DD - GENERAL EXPENSES	17,278
	DE - CONTRACTUAL SERVICES	194,000
PR - SHARED SERVICES Total		1,630,184
PW - PUBLIC WORKS DEPARTMENT	00 AA - SALARIES, WAGES & FEES	4,529,185
	AC - WORKERS COMPENSATION	2,430,000
	DD - GENERAL EXPENSES	147,412
	DE - CONTRACTUAL SERVICES	2,148,567
	DG - VAR DIRECT EXPENSES	300,000
	HF - INTER-DEPARTMENTAL CHARGES	3,082,118
	OO - OTHER EXPENSES	17,853,892
	01 AA - SALARIES, WAGES & FEES	6,548,040
	BB - EQUIPMENT	4,000
	DD - GENERAL EXPENSES	60,840
	DE - CONTRACTUAL SERVICES	173,577,493
	DF - UTILITY COSTS	1,547,515
	MM - MASS TRANSPORTATION	51,990,222
	OO - OTHER EXPENSES	150,000
	02 AA - SALARIES, WAGES & FEES	12,513,952
	BB - EQUIPMENT	86,500
	DD - GENERAL EXPENSES	3,143,745
	DE - CONTRACTUAL SERVICES	3,198,500
	03 AA - SALARIES, WAGES & FEES	2,998,820
	BB - EQUIPMENT	25,000
	DD - GENERAL EXPENSES	3,780,000
	DE - CONTRACTUAL SERVICES	647,600
	HF - INTER-DEPARTMENTAL CHARGES	1,110,359
	06 AA - SALARIES, WAGES & FEES	10,445,977
	BB - EQUIPMENT	57,600
	DD - GENERAL EXPENSES	2,739,814
	DE - CONTRACTUAL SERVICES	5,625,883
	DF - UTILITY COSTS	32,580,607
	HF - INTER-DEPARTMENTAL CHARGES	14,209,745
PW - PUBLIC WORKS DEPARTMENT Total		397,527,987

RM - RECORDS MANAGEMENT	10 AA - SALARIES, WAGES & FEES	883,686
	BB - EQUIPMENT	275,000
	DD - GENERAL EXPENSES	111,000
	DE - CONTRACTUAL SERVICES	140,500
	HF - INTER-DEPARTMENTAL CHARGES	131,284
RM - RECORDS MANAGEMENT Total		1,541,470
SA - OFFICE OF HISPANIC AFFAIRS	10 AA - SALARIES, WAGES & FEES	552,592
	BB - EQUIPMENT	10,000
	DD - GENERAL EXPENSES	40,000
	DE - CONTRACTUAL SERVICES	25,000
SA - OFFICE OF HISPANIC AFFAIRS Total		627,592
SS - SOCIAL SERVICES	10 AA - SALARIES, WAGES & FEES	4,452,506
	BB - EQUIPMENT	24,200
	DD - GENERAL EXPENSES	327,500
	DE - CONTRACTUAL SERVICES	1,683,935
	HF - INTER-DEPARTMENTAL CHARGES	15,588,276
	20 AA - SALARIES, WAGES & FEES	22,393,405
	BB - EQUIPMENT	19,720
	DD - GENERAL EXPENSES	648,000
	DE - CONTRACTUAL SERVICES	5,626,614
	30 AA - SALARIES, WAGES & FEES	28,750,759
	DD - GENERAL EXPENSES	284,500
	DE - CONTRACTUAL SERVICES	141,347
	53 WW - EMERGENCY VENDOR PAYMENTS	22,500,000
	60 SS - RECIPIENT GRANTS	22,000,000
	WW - EMERGENCY VENDOR PAYMENTS	9,100,000
	61 SS - RECIPIENT GRANTS	50,500,000
	WW - EMERGENCY VENDOR PAYMENTS	17,350,000
	62 WW - EMERGENCY VENDOR PAYMENTS	14,500,000
	63 SS - RECIPIENT GRANTS	2,500,000
	TT - PURCHASED SERVICES	3,600
	WW - EMERGENCY VENDOR PAYMENTS	825,000
	66 WW - EMERGENCY VENDOR PAYMENTS	2,600,000
	68 WW - EMERGENCY VENDOR PAYMENTS	575,000
	70 SS - RECIPIENT GRANTS	7,374,000
	72 WW - EMERGENCY VENDOR PAYMENTS	340,000
	73 XX - MEDICAID	254,314,444
	75 SS - RECIPIENT GRANTS	400,000
	76 TT - PURCHASED SERVICES	127,985,281
SS - SOCIAL SERVICES Total		612,809,087
TR - COUNTY TREASURER	10 AA - SALARIES, WAGES & FEES	2,281,900
	BB - EQUIPMENT	4,000
	DD - GENERAL EXPENSES	514,850
	DE - CONTRACTUAL SERVICES	255,500
TR - COUNTY TREASURER Total		3,056,350
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10 AA - SALARIES, WAGES & FEES	4,584,582
	BB - EQUIPMENT	58,000
	DD - GENERAL EXPENSES	121,520
	DE - CONTRACTUAL SERVICES	11,825,000
	HF - INTER-DEPARTMENTAL CHARGES	2,510,672
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total		19,099,774
VS - VETERANS SERVICES AGENCY	10 AA - SALARIES, WAGES & FEES	818,955
	DD - GENERAL EXPENSES	24,442
	DE - CONTRACTUAL SERVICES	46,000
VS - VETERANS SERVICES AGENCY Total		889,397
TOTAL GENERAL FUND		2,747,848,199

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2025 fiscal year:

GENERAL FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ 20,000,000
Estimated revenues other than proceeds of the tax levy	\$ 2,724,348,199
Proceeds of the Proposed Fiscal Year tax levy	\$ 3,500,000
Total	\$ 2,747,848,199

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2025 fiscal year:

FIRE COMMISSION FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
FB - FRINGE BENEFIT	40	AB - FRINGE BENEFITS	7,162,621
FC - FIRE COMMISSION TOTAL			7,162,621
FC - FIRE COMMISSION	10	AA - SALARIES, WAGES & FEES	15,992,832
		BB - EQUIPMENT	132,107
		DD - GENERAL EXPENSES	253,762
		DE - CONTRACTUAL SERVICES	5,300,613
		HD - DEBT SERVICE CHARGEBACKS	808,302
		HF - INTER-DEPARTMENTAL CHARGES	3,844,924
FC - FIRE COMMISSION TOTAL			26,332,540
TOTAL FIRE COMMISSION FUND			33,495,161

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2025 fiscal year:

FIRE COMMISSION FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 32,788,910
Proceeds of the Proposed Fiscal Year tax levy	\$ 706,251
Total	\$ 33,495,161

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2025 fiscal year:

POLICE HEADQUARTERS FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
FB - FRINGE BENEFIT		30 AB - FRINGE BENEFITS	211,215,029
PD - POLICE DEPARTMENT TOTAL			211,215,029
PD - POLICE DEPARTMENT		10 AA - SALARIES, WAGES & FEES	285,048,441
		AC - WORKERS COMPENSATION	6,832,000
		BB - EQUIPMENT	1,980,892
		OD - GENERAL EXPENSES	7,171,085
		DE - CONTRACTUAL SERVICES	20,227,314
		DF - UTILITY COSTS	2,188,250
		HD - DEBT SERVICE CHARGEBACKS	23,488,507
		HF - INTER-DEPARTMENTAL CHARGES	28,573,831
PD - POLICE DEPARTMENT TOTAL			375,610,320
TOTAL POLICE HEADQUARTERS FUND			586,825,349

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2025 fiscal year:

POLICE HEADQUARTERS FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 319,090,573
Proceeds of the Proposed Fiscal Year tax levy	\$ 267,734,776
Total	\$ 586,825,349

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2025 fiscal year:

POLICE DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
FB - FRINGE BENEFIT		20 AB - FRINGE BENEFITS	188,478,921
PD - POLICE DEPARTMENT TOTAL			188,478,921
PD - POLICE DEPARTMENT		20 AA - SALARIES, WAGES & FEES	283,512,167
		AC - WORKERS COMPENSATION	11,310,000
		BB - EQUIPMENT	498,402
		OD - GENERAL EXPENSES	6,080,250
		DE - CONTRACTUAL SERVICES	926,240
		DF - UTILITY COSTS	1,797,755
		HD - DEBT SERVICE CHARGEBACKS	931,773
		HF - INTER-DEPARTMENTAL CHARGES	29,710,292
PD - POLICE DEPARTMENT TOTAL			394,766,879
TOTAL POLICE DISTRICT FUND			523,245,800

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2025 fiscal year:

POLICE DISTRICT FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ 10,000,000
Estimated revenues other than proceeds of the tax levy	\$ 29,923,690
Proceeds of the Proposed Fiscal Year tax levy	\$ 483,322,110
Total	\$ 523,245,800

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2025 fiscal year:

DEBT SERVICE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
DS - DEBT SERVICE		10 FF - INTEREST	99,038,398
		GG - PRINCIPAL	77,630,000
		OO - OTHER EXPENSES	128,406,389
DS - DEBT SERVICE TOTAL			305,074,787
TOTAL DEBT SERVICE FUND			305,074,787

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2025 fiscal year:

DEBT SERVICE FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 305,074,787
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 305,074,787

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2025 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
PW - PUBLIC WORKS DEPARTMENT		50 AA - SALARIES, WAGES & FEES	9,253,134
		AB - FRINGE BENEFITS	6,988,436
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	1,694,930
		DE - CONTRACTUAL SERVICES	82,588,812
		DF - UTILITY COSTS	13,083,319
		FF - INTEREST	14,007,840
		GG - PRINCIPAL	14,552,992
		HH - INTERFUND CHARGES	48,948,656
		OO - OTHER EXPENSES	858,500
PW - PUBLIC WORKS DEPARTMENT Total			191,986,619
TOTAL SEWER & STORM WATER RESOURCES DISTRICT FUND			191,986,619

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2025 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ 16,861,482
Estimated revenues other than proceeds of the tax levy	\$ 175,125,137
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 191,986,619

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2025 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
SF - SEWER & STORMWATER FINANCE		10 DE - CONTRACTUAL SERVICES	300,000
		FF - INTEREST	2,538,500
		GG - PRINCIPAL	8,640,000
		LS - TRANS OUT TO SSW	151,433,524
SF - SEWER & STORMWATER FINANCE Total			162,912,024
TOTAL SEWER & STORM WATER FINANCE AUTHORITY FUND			162,912,024

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2025 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 8,352,738
Zone One - Collection & Disposal	\$ 124,654,287
Zone Two - Disposal Only	\$ 21,952,062
Zone Three - Stormwater	\$ 7,952,937
Proceeds of the Proposed Fiscal Year tax levy	\$ 154,559,286
Total	\$ 162,912,024

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2025 fiscal year:

ENVIRONMENTAL BOND FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
PL - PLANNING		45 HH - INTERFUND CHARGES	8,236,775
PL - PLANNING Total			8,236,775
TOTAL ENVIRONMENTAL BOND FUND			8,236,775

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2025 fiscal year:

ENVIRONMENTAL BOND FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 25,332
Proceeds of the Proposed Fiscal Year tax levy	\$ 8,211,443
Total	\$ 8,236,775

§ 18. The following amounts are hereby appropriated for Opioid Litigation Settlement Fund purposes for the 2025 fiscal year:

OPIOID LITIGATION SETTLEMENT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
HS - DEPARTMENT OF HUMAN SERVICES		50 DE - CONTRACTUAL SERVICES	15,000,000
HS - DEPARTMENT OF HUMAN SERVICES Total			15,000,000
TOTAL OPIOID LITIGATION SETTLEMENT FUND			15,000,000

§ 19. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Opioid Litigation Settlement Fund budget for the 2025 fiscal year:

OPIOID LITIGATION SETTLEMENT FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ 15,000,000
Estimated revenues other than proceeds of the tax levy	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 15,000,000

§ 20. The following amounts are hereby appropriated for the Employee Benefit Accrued Liability Reserve Fund budget for the 2025 fiscal year:

EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE FUND			
DEPARTMENT	CONTROL CENTER	Object	2025 PROPOSED
PD - POLICE DEPARTMENT		70 AA - SALARIES, WAGES & FEES	24,500,000
PD - POLICE DEPARTMENT TOTAL			24,500,000
BU - OFFICE OF MANAGEMENT AND BUDGET		90 AA - SALARIES, WAGES & FEES	18,000,000
		AB - FRINGE BENEFITS	2,000,000
BU - OFFICE OF MANAGEMENT AND BUDGET TOTAL			20,000,000
TOTAL EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE FUND			44,500,000

§ 21. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Employee Benefit Accrued Liability Reserve Fund budget for the 2025 fiscal year:

EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ 44,500,000
Estimated revenues other than proceeds of the tax levy	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 44,500,000

§ 22. The following amounts are hereby appropriated for the Capital Reserve Fund budget for the 2025 fiscal year:

CAPITAL RESERVE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
BU - OFFICE OF MANAGEMENT AND BUDGET		78 BB - EQUIPMENT	2,000,000
BU - OFFICE OF MANAGEMENT AND BUDGET TOTAL			2,000,000
TOTAL CAPITAL RESERVE FUND			2,000,000

§ 23. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Capital Reserve Fund budget for the 2025 fiscal year:

CAPITAL RESERVE FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ 2,000,000
Estimated revenues other than proceeds of the tax levy	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 2,000,000

§ 24. The following amounts are hereby appropriated for the Retirement Contribution Reserve Fund budget for the 2025 fiscal year:

RETIREMENT CONTRIBUTION RESERVE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
BU - OFFICE OF MANAGEMENT AND BUDGET		70 AB - FRINGE BENEFITS	74,500,000
BU - OFFICE OF MANAGEMENT AND BUDGET TOTAL			74,500,000
TOTAL RETIREMENT CONTRIBUTION RESERVE FUND			74,500,000

§ 25. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Retirement Contribution Reserve Fund budget for the 2025 fiscal year:

RETIREMENT CONTRIBUTION RESERVE FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ 74,500,000
Estimated revenues other than proceeds of the tax levy	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 74,500,000

§ 26. The following amounts are hereby appropriated for the Operating Reserve Fund budget for the 2025 fiscal year:

OPERATING RESERVE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
BU - OFFICE OF MANAGEMENT AND BUDGET		75 AA - SALARIES, WAGES & FEES	30,000,000
		AB - FRINGE BENEFITS	3,500,000
		76 OO - OTHER EXPENSES	10,000,000
		77 AB - FRINGE BENEFITS	51,500,000
BU - OFFICE OF MANAGEMENT AND BUDGET TOTAL			95,000,000
TOTAL OPERATING REVERSE FUND			95,000,000

§ 27. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Operating Reserve Fund budget for the 2025 fiscal year:

OPERATING RESERVE FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ 95,000,000
Estimated revenues other than proceeds of the tax levy	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 95,000,000

§ 28. The following amounts are hereby appropriated for the Bonded Indebtedness Fund budget for the 2025 fiscal year:

BONDED INDEBTEDNESS FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2025 PROPOSED
DS - DEBT SERVICE		20 LT - TRANSFER DEBT SERVICE FUND	69,000,000
DS - DEBT SERVICE TOTAL			69,000,000
TOTAL BONDED INDEBTEDNESS FUND			69,000,000

§ 29. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Bonded Indebtedness Fund budget for the 2025 fiscal year:

BONDED INDEBTEDNESS FUND	
Object	2025 PROPOSED
Use of Fund Balance	\$ 69,000,000
Estimated revenues other than proceeds of the tax	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 69,000,000

§ 30. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 31. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c) (26) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 32. This ordinance shall take effect immediately.

220-24

PROPOSED ORDINANCE NO. 58-2024

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2025 FISCAL YEAR, BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2025 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995

APPROVED AS TO FORM

[Signature]

Deputy County Attorney

2024 SEP 16 P 5:03

WHEREAS, pursuant to Resolution No. 58-2024, adopted by this Nassau County Legislature on [blank], 2024, there have been included in the proceedings of the said Legislature, statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the three towns within the County of Nassau for the 2025 fiscal year for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau

Community College Fund; County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District Fund; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2025 including the lists of Special Districts as contained therein and the amounts certified by the Town Board of each of the said towns to be raised and levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special District and other lawful purposes, and the amounts of unpaid water charges in arrears in the respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, as amended, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rate as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2025 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2024 for the fiscal year 2025 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2025 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2025 fiscal year; and

WHEREAS, pursuant to section 302 of the County Government Law of Nassau County, the County is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2025, and terminating on December 31, 2025, and to levy taxes in accordance with said 2025 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2025 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2024; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

- Class One - One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.
- Class Two- All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.
- Class Three - Public utility properties.
- Class Four - All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU AS FOLLOWS:

§ 1. The sum of \$3,500,000, having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2025 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rate on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, is hereby determined to be Class One \$2.059, Class Two \$0.425, Class Three \$0.637, Class Four \$0.431, on each \$100 of assessed valuation for the period January 1, 2025, through December 31, 2025, of such properties, and the several amounts to be collected from each of the towns and cities within the County is as follows:

GENERAL

	Final Tax Levy
Town of Hempstead	\$1,493,210
Town of North Hempstead	\$968,644
Town of Oyster Bay	\$861,117
City of Glen Cove	\$95,218
City of Long Beach	\$81,811
	<hr/> \$3,500,000

§ 2. The sum of \$706,251, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2025 fiscal year the tax rate for such purposes is hereby finally fixed and determined to be Class One \$0.286, Class Two \$0.059, Class Three \$0.088, Class Four \$0.059, on each \$100 of assessed valuation for the period January 1, 2025, through December 31, 2025. The amount to be collected from each of the towns and cities within the County for such purposes are as follows:

FIRE PREVENTION

	Final Tax Levy
Town of Hempstead	\$324,803
Town of North Hempstead	\$178,105
Town of Oyster Bay	\$173,252
City of Glen Cove	\$14,234
City of Long Beach	\$15,857
	<hr/> \$706,251

§ 3. The sum of \$395,067,484, having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2025 fiscal year the tax Rate for such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$138.282, Class Two \$28.578, Class Three \$42.772, Class Four \$28.933, on each \$100 of assessed valuation for the period January 1, 2025, through December 31, 2025. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

POLICE HEADQUARTERS

	Final Tax Levy
Class One	\$310,988,629
Class Two	\$12,422,858
Class Three	\$15,589,481
Class Four	\$56,066,516
	<hr/>
	\$395,067,484

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

<u>TOWN OR CITY</u>	<u>EQUALIZATION RATE</u>
Town of Hempstead	100.00
Town of North Hempstead	100.00
Town of Oyster Bay	100.00
City of Glen Cove	100.00
City of Long Beach	100.00

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the County tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

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POLICE HEADQUARTERS

	Final Tax Rate	2025 FINAL TAX LEVY
Hempstead		
Class One	\$112.226	\$ 115,914,293
Class Two	\$2.522	\$ 426,628
Class Three	\$16.716	\$ 3,558,911
Class Four	\$2.877	\$ 2,740,440
		<u>\$ 122,640,272</u>
Oyster Bay		
Class One	\$112.187	\$ 63,948,386
Class Two	\$2.484	\$ 96,730
Class Three	\$16.677	\$ 1,097,697
Class Four	\$2.838	\$ 1,304,477
		<u>\$ 66,447,290</u>
No. Hempstead		
Class One	\$112.183	\$ 62,449,138
Class Two	\$2.479	\$ 275,476
Class Three	\$16.673	\$ 1,127,830
Class Four	\$2.834	\$ 1,290,239
		<u>\$ 65,142,683</u>
Long Beach		
Class One	\$138.281	\$ 5,870,555
Class Two	\$28.578	\$ 1,881,542
Class Three	\$42.772	\$ 436,701
Class Four	\$28.932	\$ 794,264
		<u>\$ 8,983,062</u>
Glen Cove		
Class One	\$112.207	\$ 4,239,800
Class Two	\$2.503	\$ 26,564
Class Three	\$16.697	\$ 132,105
Class Four	\$2.858	\$ 123,000
		<u>\$ 4,521,469</u>
County Totals		
Class One		\$ 252,422,172
Class Two		\$ 2,706,940
Class Three		\$ 6,353,244
Class Four		\$ 6,252,420
		<u>\$ 267,734,776</u>

§ 4. The sum of \$483,322,110, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2025 fiscal year, the tax rate on the properties situated in the towns within the County of Nassau and liable therefore is hereby finally fixed and determined to be Class One \$186.067, Class Two \$44.769, Class Three \$181.624, Class Four \$65.991 on each \$100 of assessed valuation for the period January 1, 2025, through December 31, 2025. The amount to be collected from each of the towns for such purposes is as follows:

POLICE DISTRICT	
	Final Tax Levy
Town of Hempstead	\$235,394,621
Town of North Hempstead	\$115,383,810
Town of Oyster Bay	\$132,543,679
	<u>\$483,322,110</u>

§ 5. The sum of \$64,206,883, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for the 2025 fiscal year, the tax rate for such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$22.474, Class Two \$4.645, Class Three \$6.951, Class Four \$4.702, on each \$100 of assessed valuation for the period January 1, 2025, through December 31, 2025. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

NCC	
	Final Tax Levy
Class One	\$50,542,278
Class Two	\$2,018,979
Class Three	\$2,533,623
Class Four	\$9,112,003
	<u>\$64,206,883</u>

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the

use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

<u>TOWN OR CITY</u>	<u>EQUALIZATION RATE</u>
Town of Hempstead	100.00
Town of North Hempstead	100.00
Town of Oyster Bay	100.00
City of Glen Cove	100.00
City of Long Beach	100.00

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the County tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

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NCC

	Final Tax Rate	2025 FINAL TAX LEVY
Hempstead		
Class One	\$19.994	\$20,749,277
Class Two	\$2.164	\$415,504
Class Three	\$4.471	\$952,009
Class Four	\$2.222	\$2,117,009
		<u>\$24,233,799</u>
Oyster Bay		
Class One	\$19.994	\$11,442,527
Class Two	\$2.164	\$92,078
Class Three	\$4.471	\$294,314
Class Four	\$2.222	\$1,021,322
		<u>\$12,850,241</u>
No. Hempstead		
Class One	\$19.994	\$11,166,126
Class Two	\$2.164	\$265,659
Class Three	\$4.471	\$302,478
Class Four	\$2.222	\$1,011,842
		<u>\$12,746,105</u>
Long Beach		
Class One	\$22.473	\$957,004
Class Two	\$4.644	\$308,201
Class Three	\$6.951	\$70,973
Class Four	\$4.702	\$129,086
		<u>\$1,465,264</u>
Glen Cove		
Class One	\$19.994	\$756,273
Class Two	\$2.164	\$24,178
Class Three	\$4.471	\$35,379
Class Four	\$2.222	\$95,644
		<u>\$911,474</u>
County Totals		
Class One		\$45,071,207
Class Two		\$1,105,620
Class Three		\$1,655,153
Class Four		\$4,374,903
		<u>\$52,206,883</u>

§ 6. The sum of \$40,000,000, having been appropriated by this Nassau County Legislature for Disputed Assessment Fund purposes for the 2025 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$20.642, on each \$100 of assessed valuation for the period January 1, 2025, through

December 31, 2025. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

DISPUTED ASSESSMENT FUND

	Final Tax Levy
Town of Hempstead	\$19,661,872
Town of North Hempstead	\$9,397,555
Town of Oyster Bay	\$9,485,612
City of Glen Cove	\$888,303
City of Long Beach	<u>\$566,658</u>
	\$40,000,000

§ 7. The sum of \$8,211,443, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2025 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$2.909, Class Two \$0.601, Class Three \$0.900, Class Four \$0.608, on each \$100 of assessed valuation for the period January 1, 2025, through December 31, 2025. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

ENVIRONMENTAL

	Final Tax Levy
Town of Hempstead	\$3,852,447
Town of North Hempstead	\$2,016,349
Town of Oyster Bay	\$2,006,282
City of Glen Cove	\$149,582
City of Long Beach	<u>\$186,783</u>
	\$8,211,443

§ 8. The sum of \$124,654,287, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2025 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$49.883, Class Two \$13.257, Class Three \$114.556, Class Four \$23.260, on each \$100 of assessed valuation for the period January 1, 2025, through December 31, 2025. The amount to be collected for such purposes is as follows:

SSW COLLECTION & DISPOSAL

	Final Tax Levy
Town of Hempstead	\$69,565,672
Town of North Hempstead	\$17,037,722
Town of Oyster Bay	\$34,436,882
City of Glen Cove	<u>\$3,614,011</u>
	\$124,654,287

§ 9. The sum of \$21,952,062, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2025 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$65.434, Class Two \$3.209, Class Three \$59.546, Class Four \$20.309, on each \$100 of assessed valuation for the period January 1, 2025, through December 31, 2025. The amount to be collected for such purposes is as follows:

SSW DISPOSAL ONLY

	Final Tax Levy
Town of Hempstead	\$17,649,048
Town of North Hempstead	\$3,864,159
Town of Oyster Bay	<u>\$438,855</u>
	\$21,952,062

§ 10. The sum of \$7,952,937, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2025 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$2.975, Class Two \$0.615, Class Three \$0.920, Class Four \$0.622, on each \$100 of assessed valuation for the period January 1, 2025, through December 31, 2025. The amount to be collected for such purposes is as follows:

SSW STORM WATER

	Final Tax Levy
Town of Hempstead	\$3,702,734
Town of North Hempstead	\$1,973,147
Town of Oyster Bay	\$1,946,446
City of Glen Cove	\$150,820
City of Long Beach	<u>\$179,790</u>
	\$7,952,937

§ 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax

rates and levy rates for the year 2025 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes.

§ 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in his absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund; County Sewer and Storm Water Resources District Fund; and County Disputed Assessment Fund purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes, as the same are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.

§ 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.

§ 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 15. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 16. This Ordinance shall take effect immediately.

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2025 fiscal year beginning January 1, 2025 and ending December 31, 2025 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

APPROVED AS TO FORM
[Signature]
Deputy Majority Counsel

2024 SEP 16 P 5 23
CLERK OF THE LEGISLATURE

WHEREAS, on the sixteenth day of September, 2024, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature ("County Legislature") a proposed budget for the County of Nassau for the twelve-month 2025 fiscal year beginning January 1, 2025, and ending December 31, 2025, together with his budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and

WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the sixteenth day of September 2024 as part of the proposed budget for the County of Nassau for the twelve-month 2025 fiscal year beginning January 1, 2025 and ending December 31, 2025 is hereby approved and adopted by the County Legislature as its budget for the 2025 fiscal year beginning January 1, 2025 and ending December 31, 2025, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2025 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned 2025 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

OBJECT	LEGISLATIVE- MAJORITY	LEGISLATIVE MINORITY	CLERK	INSPECTOR GENERAL
AA - SALARIES, WAGES & FEES	4,326,466	2,546,168	1,005,493	1,179,322
BB - EQUIPMENT	6,903	2,000	45,000	2,000
DD - GENERAL EXPENSES	46,920	7,000	1,785,000	47,000
DE - CONTRACTUAL SERVICES			740,000	
	4,380,289	2,555,168	3,575,493	1,228,322

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2025 FISCAL YEAR: \$12,811,711

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.