

1. Public Notice

Documents:

[4-7-25 AND 4-23-25 PUBLIC NOTICE.PDF](#)

2. Proposed Ordinances

Documents:

[PROPOSED ORDINANCES 4-23-25.PDF](#)  
[PROPOSED ORD NO 20-25.PDF](#)  
[PROPOSED ORD NO 21-25.PDF](#)  
[PROPOSED ORD NO 22-25.PDF](#)  
[PROPOSED ORD NO 23-25.PDF](#)  
[PROPOSED ORD NO 24-25.PDF](#)  
[PROPOSED ORD NO 25-25.PDF](#)  
[PROPOSED ORD NO 26-25.PDF](#)  
[PROPOSED ORD NO 27-25.PDF](#)  
[PROPOSED ORD NO 28-25.PDF](#)

3. Local Law Public Notice

Documents:

[LL 2-25 PUBLIC NOTICE.PDF](#)

**PUBLIC NOTICE**

PLEASE TAKE NOTICE THAT THE NASSAU COUNTY LEGISLATURE WILL HOLD COMMITTEE MEETINGS OF THE LEGISLATURE ON MONDAY, APRIL 7, 2025 STARTING AT 1:00 PM AND WILL HOLD A FULL SESSION OF THE LEGISLATURE ON WEDNESDAY, APRIL 23, 2025 STARTING AT 1:00 PM FOR PRESENTATIONS AND PUBLIC COMMENT, AND AT 2:00 PM FOR THE LEGISLATIVE CALENDAR IN THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER, 1<sup>ST</sup> FLOOR, THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING, 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501.

**FULL LEGISLATIVE SESSION.....1:00 PM**

<b>COMMITTEES</b>	<b>TIME</b>
<b>RULES</b>	<b>1:00PM</b>
<b>PUBLIC SAFETY</b>	<b>1:00PM</b>
<b>PLANNING, DEVELOPMENT &amp; THE ENVIRONMENT</b>	<b>1:00PM</b>
<b>TOWNS, VILLAGES AND CITIES</b>	<b>1:00PM</b>
<b>ECONOMIC AND COMMUNITY DEVELOPMENT, LABOR AND TRANSPORTATION COMMITTEE</b>	<b>1:00PM</b>
<b>PUBLIC WORKS AND PARKS</b>	<b>1:00PM</b>
<b>HEALTH AND SOCIAL SERVICES</b>	<b>1:00PM</b>
<b>GOVERNMENT SERVICES AND OPERATIONS</b>	<b>1:00PM</b>
<b>MINORITY AFFAIRS</b>	<b>1:00PM</b>
<b>VETERANS</b>	<b>1:00PM</b>
<b>SENIOR AFFAIRS</b>	<b>1:00PM</b>
<b>FINANCE</b>	<b>1:00PM</b>

**MICHAEL C. PULITZER**  
Clerk of the Legislature

**Dated: March 31<sup>st</sup>, 2025**  
**Mineola, NY**

As per the Nassau County Fire Marshal’s Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people. Attendees who would like to address the Legislature must submit a slip to the Clerk’s office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar. At meetings of the Legislature’s committees, there is no pre-calendar public comment period. Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at [LegPublicComment@nassaucountyny.gov](mailto:LegPublicComment@nassaucountyny.gov) and will be made part of the formal record of this Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>

Scan the QR code to submit written public comment,  
which will be incorporated into the record of this meeting



**PLEASE TAKE NOTICE THAT THE NASSAU COUNTY LEGISLATURE WILL HOLD A FULL SESSION OF THE LEGISLATURE ON WEDNESDAY, APRIL 23<sup>RD</sup>, 2025 AT 1:00 PM FOR CONSIDERATION OF THE BELOW PROPOSED ORDINANCES IN THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER, 1<sup>ST</sup> FLOOR, THEORODRE ROOSEVELT BUILDING, 1550 FRANKLIN AVENUE, MINEOLA NEW YORK 11501. A COPY OF THE FULL TEXT OF THESE ORDINANCES INCLUDING EXHIBITS THAT ARE SCHEDULED TO BE HEARD AND VOTED ON BY THE NASSAU COUNTY LEGISLATURE IS LOCATED AT 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501. COPIES ARE AVAILABLE IN THE OFFICE OF THE CLERK OF THE LEGISLATURE FOR INSPECTION DURING NORMAL BUSINESS HOURS. A COPY CAN ALSO BE OBTAINED FREE OF CHARGE BY CALLING 516-571-4252 OR CAN BE VIEWED ONLINE AT [WWW.NASSAUCOUNTYNY.GOV/AGENDACENTER](http://WWW.NASSAUCOUNTYNY.GOV/AGENDACENTER).**

**PROPOSED ORDINANCE NO.20 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE PROBATION DEPARTMENT 61-25 (OMB)

**PROPOSED ORDINANCE NO.21 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE OFFICE OF EMERGENCY MANAGEMENT. 74-25 (OMB)

**PROPOSED ORDINANCE NO.22 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE POLICE DEPARTMENT. 75-25 (OMB)

**PROPOSED ORDINANCE NO.23 – 2025** AN ORDINANCE SUPPLEMENTAL TO AN ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE TRAFFIC SAFETY BOARD. 76-25 (OMB)

**PROPOSED ORDINANCE NO.24 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF HUMAN SERVICES. 77-25 (OMB)

**PROPOSED ORDINANCE NO.25 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE HEALTH DEPARTMENT. 78-25 (OMB)

**PROPOSED ORDINANCE NO.26 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF PARKS, RECREATION & MUSEUMS. 93-25 (OMB)

**PROPOSED ORDINANCE NO.27 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE WITHIN TO RECONCILE THE COUNTY'S FINANCIAL RECORDS FOR THE BUDGET YEAR OF 2024. 91-25 (OMB)

**PROPOSED ORDINANCE NO.28 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS. 92-25 (OMB)

PROPOSED ORDINANCE NO. 20 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Probation Department.

APPROVED AS TO FORM



Deputy County Attorney

2025 MAR -4 P 12:54

CLERK OF THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, Nassau County has received certain revenue; and  
WHEREAS, such funds have not been otherwise appropriated; and  
WHEREAS, the County Executive, by communication dated February 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BAPB25000002

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,003,518	NYS Office of Children & Family Services	GRT	PB	AA	285,034
		GRT	PB	DE	718,484

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 21 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Emergency Management.

APPROVED AS TO FORM



Deputy County Attorney

2025 APR -2 A 11:52  
CLERK OF THE COUNTY

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

**BAEM2500003**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
278,493.75	FEMA/ NYS Division of Homeland Security and Emergency Services	GRT	EM	DE	278,493.75

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 22 - 2025

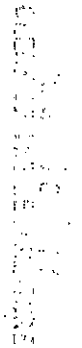
AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

APPROVED AS TO FORM



Deputy County Attorney

2025 APR - 2 A 11:55



WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:



**BAPD25000002**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
30,000	NYS Forfeiture Funds	GRT	PD	DD	30,000

**BAPD25000003**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
460,000	NYS Forfeiture Funds	GRT	PD	BB	460,000

**BAPD25000004**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
250,000	Federal Forfeiture Funds	GRT	PD	DE	250,000

**BAPD25000005**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
165,000	Federal Forfeiture Funds	GRT	PD	BB	165,000

**BAPD25000006**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
165,000	Federal Forfeiture Funds	GRT	PD	BB	165,000

**BAPD25000007**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
100,000	NYS Forfeiture Funds	GRT	PD	DE	100,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 23 - 2025

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Traffic Safety Board.

APPROVED AS TO FORM



Deputy County Attorney

RECEIVED  
CLERK OF COUNTY COURSE  
2025 APR -2 A 11:56

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

**BATS2500002**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,301,025	NYS Governor's Traffic Safety Committee	GRT	TS	BB	175,000
		GRT	TS	DD	44,220
		GRT	TS	DE	229,800
		GRT	TS	HH	852,005

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 24 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

APPROVED AS TO FORM



Deputy County Attorney

2025 APR -2 A 11:57  
OFFICE OF THE CLERK OF THE BOARD OF COUNTY COMMISSIONERS  
NASSAU COUNTY, FLORIDA

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

**BAHS2500001**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
304,000	New York State Office of Children and Family Services	GRT	HS	DE	304,000

**BAHS2500002**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,081,599	New York State Office of Children and Family Services	GRT	HS	DE	1,081,599

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 25 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

APPROVED AS TO FORM



Deputy County Attorney

2025 APR - 2 A 11:58

CLERK OF THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

**BAHE25000006**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
326,300	NYS Department of Health	GRT	HE	AA	229,070
		GRT	HE	AB	95,230
		GRT	HE	DD	2,000

**BAHE25000007**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
453,766	NYS Department of Health - AI/HRI	GRT	HE	AA	289,693
		GRT	HE	AB	153,700
		GRT	HE	DD	6,326
		GRT	HE	HH	4,047

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not



including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 26 - 2025

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE WITHIN TO RECONCILE THE COUNTY'S FINANCIAL RECORDS FOR THE BUDGET YEAR OF 2024

APPROVED AS TO FORM



Deputy County Attorney

WHEREAS, it has been determined that certain transfers are needed to close the fiscal year of 2024; and

WHEREAS, the County Executive, by communication dated April 4, 2025, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, this transfer and supplemental appropriation have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BT-Year End 2024 as follows:

2025 APR - 4 PM 1:15  
COUNTY CLERK  
COUNTY OF SAN DIEGO

BOARD TRANSFER- YEAR END 2024

**General Fund:**

**Board Transfer Numbers as follows:**

	Code		Description	Amount
<b>From:</b>				
BTCW24000118	ANGEN1000	AA98Z	Asian American Affairs – General Fund – Salaries, Wages & Fees	284,000.52
BTCW24000119	ANGEN1000	BB198	Asian American Affairs – General Fund - Equipment	10,000.00
BTCW24000120	ANGEN1000	DD498	Asian American Affairs – General Fund – General Expenses	62,654.01
BTCW24000121	ARGEN1000	AA98Z	Assessment Review Commission – General Fund – Salaries, Wages & Fees	530,178.44
BTCW24000122	ARGEN1000	DD498	Assessment Review Commission – General Fund– General Expenses	178,165.19
BTCW24000123	ASGEN1000	AA98Z	Assessment – General Fund– Salaries, Wages & Fees	863,232.51
BTCW24000124	ASGEN1100	AA98Z	Assessment – General Fund– Salaries, Wages & Fees	1,679,439.88
BTCW24000125	ASGEN1100	DD498	Assessment – General Fund– General Expenses	617,981.17
BTCW24000126	ASGEN1100	DE548	Assessment – General Fund – Contractual Services	1,304,131.14
BTCW24000127	ASGEN1100	87987	Assessment – General Fund- Suits & Damages	39,246,763.26
BTCW24000128	ATGEN1100	AA98Z	County Attorney – General Fund – Salaries, Wages & Fees	22,579.71
BTCW24000129	ATGEN1100	BB198	County Attorney – General Fund - - Equipment	135.29
BTCW24000130	ATGEN1100	DD498	County Attorney – General Fund – General Expenses	161,352.08
BTCW24000131	BUGEN1000	AA98Z	Office of Mgt & Budget – General Fund – Salaries, Wages & Fees	195,187.88
BTCW24000132	BUGEN1000	BB198	Office of Mgt & Budget – General Fund - Equipment	25,000.00
BTCW24000133	BUGEN1100	AA98Z	Office of Mgt & Budget – General Fund – Salaries, Wages & Fees	438,431.88
BTCW24000134	BUGEN1300	AA98Z	Office of Mgt & Budget – General Fund – Salaries, Wages & Fees	40,110.42
BTCW24000135	BUGEN1500	BB198	Office of Mgt & Budget – General Fund - Equipment	2,500.00
BTCW24000136	BUGEN1700	LA610	Office of Mgt & Budget – General Fund – Transfer to PDH	21,112,145.08
BTCW24000137	BUGEN1700	LL627	Office of Mgt & Budget – General Fund Transfer to FCF	1,236,489.31
BTCW24000138	BUGEN1720	AA98Z	Office of Mgt & Budget – General Fund – Salaries, Wages & Fees	894,442.98

BTCW24000139	BUGEN1730	GA625	Office of Mgt & Budget -- General Fund -- Local Gov't Assistance	345,881.89
BTCW24000140	BUGEN1740	66966	Office of Mgt & Budget -- General Fund -- Legal Aid Society	1,586,445.92
BTCW24000141	BUGEN1770	HD59F	Office of Mgt & Budget -- General Fund -- Debt Service Chargebacks	18,257,885.66
BTCW24000142	BUGEN1770	HF597	Office of Mgt & Budget -- General Fund -- Inter-departmental Charges	543,590.67
BTCW24000143	BUGEN2150	AC97F	Office of Mgt & Budget -- General Fund -- Workers Compensation	318,083.76
BTCW24000144	BUGEN2350	AC97F	Office of Mgt & Budget -- General Fund -- Workers Compensation	486,588.95
BTCW24000145	BUGEN2350	AC97F	Office of Mgt & Budget -- General Fund -- Workers Compensation	460,604.87
BTCW24000146	CAGEN1100	AA98Z	Consumer Affairs -- General Fund-- Salaries, Wages & Fees	369,718.49
BTCW24000147	CAGEN1100	DD498	Consumer Affairs -- General Fund-- General Expenses	34,497.57
BTCW24000148	CAGEN1100	DE548	Consumer Affairs -- General Fund-- Contractual Services	52,583.04
BTCW24000149	CAGEN1200	DD498	Consumer Affairs -- General Fund-- General Expenses	57,264.94
BTCW24000150	CAGEN1200	DE548	Consumer Affairs -- General Fund-- Contractual Services	22,660.00
BTCW24000151	CAGEN1400	DE548	Consumer Affairs -- General Fund -- Contractual Services	4,500.00
BTCW24000152	CAGEN1500	DD498	Consumer Affairs -- General Fund-- General Expenses	1,778.21
BTCW24000153	CAGEN1500	DE548	Consumer Affairs -- General Fund -- Contractual Services	10,000.00
BTCW24000154	CCGEN1000	AA98Z	Corrections Department -- General Fund-- Salaries, Wages & Fees	41,167.08
BTCW24000155	CCGEN1000	DD498	Corrections Department -- General Fund-- General Expenses	272,976.23
BTCW24000156	CCGEN1310	DE548	Corrections Department -- General Fund -- Contractual Services	53,617.12
BTCW24000157	CCGEN1320	DE548	Corrections Department -- General Fund-- Contractual Services	400,705.84
BTCW24000158	CCGEN1320	DE548	Corrections Department -- General Fund-- Contractual Services	699,512.91
BTCW24000159	CCGEN1540	DF558	Corrections Department -- General Fund - Utilities	62,055.17
BTCW24000160	CEGEN1000	AA98Z	Office of the County Executive -- General Fund - Salaries, Wages & Fees	6,185.35
BTCW24000161	CEGEN1000	AA98Z	Office of the County Executive -- General Fund -- Salaries, Wages & Fees	255,346.71
BTCW24000162	CEGEN1000	DD498	Office of the County Executive -- General Fund - -- General Expenses	19,984.70

BTCW24000163	CEGEN1000	DE548	Office of the County Executive – General Fund – Contractual Services	20,000.00
BTCW24000164	CFGEN1000	AA98Z	Constituent Affairs – General Fund– Salaries, Wages & Fees	279,448.22
BTCW24000165	CLGEN1000	AA98Z	County Clerk – General Fund – Salaries, Wages & Fees	891,759.00
BTCW24000166	CLGEN1100	BB198	County Clerk – General Fund - Equipment	81,127.77
BTCW24000167	CLGEN1100	DD498	County Clerk – General Fund– General Expenses	70,614.42
BTCW24000168	CLGEN1100	DE548	County Clerk – General Fund - Contractual Services	19,642.65
BTCW24000169	COGEN1000	AA98Z	Comptroller – General Fund - Salaries, Wages & Fees	527,048.09
BTCW24000170	COGEN1100	BB198	Comptroller – General Fund - Equipment	444.84
BTCW24000171	COGEN1100	BB198	Comptroller – General Fund - Equipment	620.27
BTCW24000172	COGEN1100	DD498	Comptroller – General Fund – General Expenses	58,719.31
BTCW24000173	COGEN1100	DE548	Comptroller – General Fund – Contractual Services	1,173,740.92
BTCW24000174	COGEN1200	DD498	Comptroller – General Fund - General Expenses	750.94
BTCW24000175	COGEN1200	DE548	Comptroller – General Fund - Contractual Services	131,634.87
BTCW24000176	COGEN1300	DD498	Comptroller – General Fund – General Expenses	2,500.00
BTCW24000177	COGEN1300	DE548	Comptroller – General Fund – Contractual Services	20,000.00
BTCW24000178	COGEN1400	DD498	Comptroller – General Fund – General Expenses	4,000.00
BTCW24000179	COGEN1400	DE548	Comptroller – General Fund – Contractual Services	200,000.00
BTCW24000180	COGEN1500	DD498	Comptroller – General Fund – General Expenses	6,000.00
BTCW24000181	COGEN1700	DD498	Comptroller – General Fund – General Expenses	2,500.00
BTCW24000182	COGEN1700	DE548	Comptroller – General Fund – Contractual Services	15,000.00
BTCW24000183	CSGEN1100	AA98Z	Civil Service – General Fund - Salaries, Wages & Fees	858,151.18
BTCW24000184	CSGEN1200	AA98Z	Civil Service – General Fund - Salaries, Wages & Fees	24,151.10
BTCW24000185	CSGEN1200	DE548	Civil Service – General Fund - Contractual Services	20,000.00
BTCW24000186	CTGEN1000	AB10F	Courts – General Fund – Fringe Benefits	383,718.31
BTCW24000187	CVGEN1000	AA98Z	Office of Crime Victims -General Fund– Salaries, Wages & Fees	171,174.55
BTCW24000188	CVGEN1000	DD498	Office of Crime Victims – General Fund - General Expenses	85,285.32

BTCW24000189	CVGEN1000	DE548	Office of Crime Victims – General Fund – Contractual Services	100,000.00
BTCW24000190	DAGEN1100	AA98Z	District Attorney – General Fund – Salaries, Wages & Fees	3,048,106.43
BTCW24000191	DAGEN1100	BB198	District Attorney – General Fund - Equipment	913,530.59
BTCW24000192	DAGEN1100	DD498	District Attorney – General Fund– General Expenses	393,879.70
BTCW24000193	DAGEN1100	DE548	District Attorney – General Fund– Contractual Services	486,709.02
BTCW24000194	ELGEN1000	AA98Z	Board of Elections – General Fund – Salaries, Wages & Fees	1,399,452.77
BTCW24000195	ELGEN1000	DD498	Board of Elections – General Fund– General Expenses	51,584.27
BTCW24000196	ELGEN2000	AA98Z	Board of Elections – General Fund– Salaries, Wages & Fees	50,988.89
BTCW24000197	ELGEN2000	AA98Z	Board of Elections – General Fund– Salaries, Wages & Fees	4,898,947.19
BTCW24000198	ELGEN2000	BB198	Board of Elections – General Fund - Equipment	27,111.65
BTCW24000199	ELGEN2000	DD498	Board of Elections – General Fund– General Expenses	47,515.33
BTCW24000200	ELGEN2000	DE548	Board of Elections – General Fund– Contractual Services	267,739.50
BTCW24000201	ELGEN3000	AA98Z	Board of Elections – General Fund– Salaries, Wages & Fees	1,305,893.27
BTCW24000202	ELGEN3000	AA98Z	Board of Elections – General Fund– Salaries, Wages & Fees	352,123.80
BTCW24000203	ELGEN3000	DD498	Board of Elections – General Fund– General Expenses	61,883.28
BTCW24000204	ELGEN3000	DE548	Board of Elections – General Fund– Contractual Services	174,313.00
BTCW24000205	EMGEN1000	AA98Z	Emergency Management – General Fund– Salaries, Wages & Fees	236,655.34
BTCW24000206	EMGEN1100	HH598	Emergency Management – General Fund – Interfund Charges	125,019.79
BTCW24000207	FBGEN3800	AB10F	Fringe Benefits - General Fund – Fringe Benefits	8,829,699.52
BTCW24000211	HEGEN1100	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	224,608.54
BTCW24000212	HEGEN1100	BB198	Health Department – General Fund - Equipment	14,161.00
BTCW24000213	HEGEN1100	DD498	Health Department – General Fund– General Expenses	24,902.55
BTCW24000214	HEGEN1100	HF597	Health Department – General Fund– Inter-departmental Charges	251,577.45
BTCW24000215	HEGEN1150	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	41,504.14
BTCW24000216	HEGEN1150	DD498	Health Department – General Fund– General Expenses	3,324.89
BTCW24000217	HEGEN1250	DD498	Health Department – General Fund– General	243.51

			Expenses	
BTCW24000218	HEGEN2000	HF597	Health Department – General Fund– Inter-departmental Charges	240,707.00
BTCW24000219	HEGEN2100	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	723,319.70
BTCW24000220	HEGEN2100	BB198	Health Department – General Fund - Equipment	13,500.00
BTCW24000221	HEGEN2100	DD498	Health Department – General Fund– General Expenses	17,660.12
BTCW24000222	HEGEN2100	DE548	Health Department – General Fund – Contractual Services	41,172.98
BTCW24000223	HEGEN2100	DE548	Health Department – General Fund– Contractual Services	33,899.02
BTCW24000224	HEGEN3100	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	7,908.00
BTCW24000225	HEGEN3100	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	86,183.02
BTCW24000226	HEGEN3100	BB198	Health Department – General Fund - Equipment	23,936.00
BTCW24000227	HEGEN3100	DD498	Health Department – General Fund– General Expenses	72,726.20
BTCW24000228	HEGEN3100	HF597	Health Department – General Fund– Inter-departmental Charges	243,084.00
BTCW24000229	HEGEN3400	DE548	Health Department – General Fund– Contractual Services	2,663.98
BTCW24000230	HEGEN3500	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	560,702.68
BTCW24000231	HEGEN3500	BB198	Health Department – General Fund - Equipment	2,000.00
BTCW24000232	HEGEN3500	DD498	Health Department – General Fund– General Expenses	43,365.46
BTCW24000233	HEGEN3510	DE548	Health Department – General Fund– Contractual Services	7,177.50
BTCW24000234	HEGEN3520	BB198	Health Department – General Fund - Equipment	18,145.14
BTCW24000235	HEGEN3600	BB198	Health Department – General Fund - Equipment	2,965.92
BTCW24000236	HEGEN3610	BB198	Health Department – General Fund - Equipment	3,172.00
BTCW24000237	HEGEN3610	DD498	Health Department – General Fund– General Expenses	1,375.45
BTCW24000238	HEGEN3620	BB198	Health Department – General Fund - Equipment	1,614.73
BTCW24000239	HEGEN3630	BB198	Health Department – General Fund - Equipment	1,943.71
BTCW24000240	HEGEN3640	BB198	Health Department – General Fund - Equipment	9,440.00
BTCW24000241	HEGEN3650	BB198	Health Department – General Fund - Equipment	9,440.00
BTCW24000242	HEGEN3660	BB198	Health Department – General Fund - Equipment	5,658.00

BTCW24000243	HEGEN4100	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	411,204.72
BTCW24000244	HEGEN4100	DE548	Health Department – General Fund-- Contractual Services	502.89
BTCW24000245	HEGEN4100	HF597	Health Department – General Fund– Inter-departmental Charges	153,785.00
BTCW24000246	HEGEN4350	DD498	Health Department – General Fund– General Expenses	683.17
BTCW24000247	HEGEN4500	DD498	Health Department – General Fund– General Expenses	36,479.46
BTCW24000248	HEGEN4650	DD498	Health Department – General Fund– General Expenses	5,265.03
BTCW24000249	HEGEN5100	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	762,184.17
BTCW24000250	HEGEN5100	BB198	Health Department – General Fund - Equipment	3,674.61
BTCW24000251	HEGEN5100	DD498	Health Department – General Fund– General Expenses	26,094.26
BTCW24000252	HEGEN5100	HF597	Health Department – General Fund– Inter-departmental Charges	93,057.00
BTCW24000253	HEGEN5100	PP798	Health Department – General Fund – Early Intervention/ Special Education	4,697,966.11
BTCW24000254	HEGEN5400	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	61,501.00
BTCW24000255	HEGEN5400	DD498	Health Department – General Fund– General Expenses	2,128.06
BTCW24000256	HIGEN1400	AA98Z	Housing – General Fund– Salaries, Wages & Fees	211,904.27
BTCW24000257	HRGEN1100	AA98Z	Human Rights – General Fund – Salaries, Wages & Fees	150,249.45
BTCW24000258	HRGEN1500	AA98Z	Human Rights – General Fund– Salaries, Wages & Fees	23,798.75
BTCW24000259	HSGEN1100	AA98Z	Human Services – General Fund – Salaries, Wages & Fees	254,959.88
BTCW24000260	HSGEN1100	BB198	Human Services – General Fund - Equipment	33,041.28
BTCW24000261	HSGEN1100	HF597	Human Services – General Fund – Inter-departmental Charges	68,763.89
BTCW24000262	HSGEN1500	HF597	Human Services – General Fund – Inter-departmental Charges	73,568.00
BTCW24000263	HSGEN1500	HF597	Human Services – General Fund – Inter-departmental Charges	495,951.59
BTCW24000264	ITGEN1000	AA98Z	Information Technology – General Fund – Salaries, Wages & Fees	216,648.88
BTCW24000265	ITGEN1000	DD498	Information Technology – General Fund – General Expenses	21,642.63
BTCW24000266	ITGEN1000	DE548	Information Technology – General Fund -- Contractual Services	1,251,415.92



BTCW24000267	ITGEN1100	DE548	Information Technology -- General Fund -- Contractual Services	338,449.74
BTCW24000268	ITGEN1200	DD498	Information Technology -- General Fund -- General Expenses	239,076.68
BTCW24000269	ITGEN1200	DF558	Information Technology -- General Fund - Utilities	266,359.20
BTCW24000270	ITGEN1250	DD498	Information Technology -- General Fund -- General Expenses	244,427.31
BTCW24000271	ITGEN1300	DE548	Information Technology -- General Fund -- Contractual Services	259,916.62
BTCW24000272	ITGEN1400	DD498	Information Technology -- General Fund -- General Expenses	47,057.38
BTCW24000273	ITGEN1430	DE548	Information Technology -- General Fund -- Contractual Services	976,158.97
BTCW24000274	ITGEN1500	DD498	Information Technology -- General Fund -- General Expenses	251,123.19
BTCW24000275	ITGEN1500	DE548	Information Technology -- General Fund -- Contractual Services	57,052.14
BTCW24000276	ITGEN1700	DE548	Information Technology -- General Fund -- Contractual Services	530,998.18
BTCW24000277	ITGEN1750	DD498	Information Technology -- General Fund -- General Expenses	2,000.00
BTCW24000278	ITGEN1750	DE548	Information Technology -- General Fund-- Contractual Services	757,143.32
BTCW24000279	ITGEN1800	DD498	Information Technology -- General Fund -- General Expenses	43,423.25
BTCW24000280	ITGEN1950	DE548	Information Technology -- General Fund --- Contractual Services	301,865.70
BTCW24000281	LRGEN1000	AA98Z	Labor Relations -- General Fund -- Salaries, Wages & Fees	161,989.67
BTCW24000282	LRGEN1000	DE548	Labor Relations -- General Fund-- Contractual Services	346,475.00
BTCW24000283	LRGEN1100	AA98Z	Labor Relations -- General Fund-- Salaries, Wages & Fees	36,000.06
BTCW24000284	MAGEN1100	AA98Z	Minority Affairs -- General Fund-- Salaries, Wages & Fees	130,172.55
BTCW24000285	MAGEN1100	BB198	Minority Affairs -- General Fund - Equipment	22,427.03
BTCW24000286	MAGEN1100	DD498	Minority Affairs -- General Fund-- General Expenses	18,883.72
BTCW24000287	MAGEN1100	DE548	Minority Affairs -- General Fund-- Contractual Services	122,710.00
BTCW24000288	PAGEN1000	AA98Z	Office of the Public Administrator -- General Fund -- Salaries, Wages & Fees	56,094.36
BTCW24000289	PAGEN1000	DE548	Office of the Public Administrator -- General Fund-- Contractual Services	15,000.00
BTCW24000290	PBGEN1100	AA98Z	Probation Department -- General Fund -- Salaries, Wages & Fees	1,512,069.18

BTCW24000291	PBGEN1100	DD498	Probation Department – General Fund – General Expenses	11,731.00
BTCW24000292	PBGEN1310	BB198	Probation Department – General Fund - Equipment	16,234.85
BTCW24000293	PBGEN1360	DE548	Probation Department – General Fund – Contractual Services	57,925.97
BTCW24000294	PBGEN1400	BB198	Probation Department – General Fund - Equipment	10,992.77
BTCW24000307	PEGEN1100	AA98Z	Human Resources – General Fund– Salaries, Wages & Fees	82,418.06
BTCW24000308	PEGEN1100	DD498	Human Resources – General Fund– General Expenses	17,429.94
BTCW24000309	PEGEN1100	DE548	Human Resources – General Fund– Contractual Services	38,107.00
BTCW24000310	PKGGEN3100	AA98Z	Parks & Recreation – General Fund – Salaries, Wages & Fees	614,723.03
BTCW24000311	PKGGEN3100	AA98Z	Parks & Recreation – General Fund – Salaries, Wages & Fees	4,064.17
BTCW24000312	PKGGEN3210	DD498	Parks & Recreation – General Fund – General Expenses	54,458.42
BTCW24000313	PKGGEN3613	BB198	Parks & Recreation – General Fund - Equipment	24,056.48
BTCW24000314	PRGEN1100	AA98Z	Shared Services – General Fund– Salaries, Wages & Fees	116,869.75
BTCW24000315	PRGEN1100	DE548	Shared Services – General Fund– Contractual Services	77,467.98
BTCW24000317	PWGEN0110	AA98Z	Public Works – General Fund – Salaries, Wages & Fees	634,000.13
BTCW24000318	PWGEN0140	DD498	Public Works – General Fund – General Expenses	15,500.00
BTCW24000319	PWGEN0145	BB198	Public Works – General Fund - Equipment	13,000.00
BTCW24000320	PWGEN0145	DD498	Public Works – General Fund – General Expenses	39,504.04
BTCW24000321	PWGEN0150	BB198	Public Works – General Fund - Equipment	24,000.00
BTCW24000322	PWGEN0150	DD498	Public Works – General Fund – General Expenses	13,171.13
BTCW24000323	PWGEN0150	DE548	Public Works – General Fund – Contractual Services	795,000.00
BTCW24000324	PWGEN0152	DE548	Public Works – General Fund – Contractual Services	2,049,955.00
BTCW24000325	PWGEN0152	MB631	Public Works – General Fund – LIRR Station Maintenance	169,343.00
BTCW24000326	PWGEN0152	MG636	Public Works – General Fund – Intermodal Center Subsidy	65,000.00
BTCW24000327	PWGEN0154	DE548	Public Works – General Fund - Contractual Services	413,445.57
BTCW24000328	PWGEN0160	DD498	Public Works – General Fund – General	801.62

			Expenses	
BTCW24000329	PWGEN0175	DD498	Public Works – General Fund – General Expenses	6,878.00
BTCW24000330	PWGEN0175	DE548	Public Works – General Fund – Contractual Services	73,696.00
BTCW24000331	PWGEN0221	AA98Z	Public Works – General Fund – Salaries, Wages & Fees	1,678,302.84
BTCW24000332	PWGEN0240	BB198	Public Works – General Fund - Equipment	2,103.39
BTCW24000333	PWGEN0240	DD498	Public Works – General Fund – General Expenses	90,332.63
BTCW24000334	PWGEN0250	BB198	Public Works – General Fund - Equipment	1,352.23
BTCW24000335	PWGEN0250	DE548	Public Works – General Fund – Contractual Services	110,440.00
BTCW24000336	PWGEN0260	DD498	Public Works – General Fund – General Expenses	761,964.19
BTCW24000337	PWGEN0260	DE548	Public Works – General Fund – Contractual Services	445,000.00
BTCW24000338	PWGEN0270	BB198	Public Works – General Fund - Equipment	7,000.00
BTCW24000339	PWGEN0290	BB198	Public Works – General Fund - Equipment	3,000.00
BTCW24000340	PWGEN0320	AA98Z	Public Works – General Fund – Salaries, Wages & Fees	284,506.21
BTCW24000341	PWGEN0320	BB198	Public Works – General Fund – Equipment	1,567,640.27
BTCW24000342	PWGEN0320	BB198	Public Works – General Fund - Equipment	349,049.93
BTCW24000343	PWGEN0320	DD498	Public Works – General Fund – General Expenses	715,680.46
BTCW24000344	PWGEN0320	DE548	Public Works – General Fund – Contractual Services	159,955.80
BTCW24000345	PWGEN0320	HF597	Public Works – General Fund - Inter-Departmental Charges	834,068.00
BTCW24000346	PWGEN0640	AA98Z	Public Works – General Fund – Salaries, Wages & Fees	737,434.94
BTCW24000347	PWGEN0640	BB198	Public Works – General Fund - Equipment	31,654.01
BTCW24000348	PWGEN0640	DD498	Public Works – General Fund – General Expenses	16,640.88
BTCW24000349	PWGEN0640	DE548	Public Works – General Fund – Contractual Services	387,752.29
BTCW24000350	PWGEN0640	DF558	Public Works – General Fund - Utilities	523,012.91
BTCW24000351	PWGEN0640	DF558	Public Works – General Fund – Utilities	3,298,803.79
BTCW24000352	PWGEN0642	DD498	Public Works – General Fund – General Expenses	58,000.00
BTCW24000353	PWGEN0644	DD498	Public Works – General Fund – General Expenses	234,174.30
BTCW24000354	PWGEN1000	AA98Z	Public Works – General Fund – Salaries, Wages & Fees	682,897.00

BTCW24000355	PWGEN1000	HF597	Public Works – General Fund -Inter-departmental Charges	2,862,381.00
BTCW24000356	PWGEN1010	AA98Z	Public Works – General Fund – Salaries, Wages & Fees	31,890.00
BTCW24000357	PWGEN1020	AA98Z	Public Works – General Fund – Salaries, Wages & Fees	38,991.00
BTCW24000358	PWGEN1050	AA98Z	Public Works – General Fund – Salaries, Wages & Fees	59,104.65
BTCW24000359	PWGEN1050	AC97F	Public Works – General Fund – Workers Compensation	867,667.02
BTCW24000360	PWGEN1050	DD498	Public Works – General Fund – General Expenses	65,006.50
BTCW24000361	PWGEN1050	DE548	Public Works – General Fund – Contractual Services	62,532.24
BTCW24000362	PWGEN1070	DE548	Public Works – General Fund – Contractual Services	1,320,033.10
BTCW24000363	PWGEN1100	AA98Z	Public Works – General Fund – Salaries, Wages & Fees	92,775.00
BTCW24000364	PWGEN1100	DD498	Public Works – General Fund – General Expenses	5,985.76
BTCW24000365	PWGEN1100	DE548	Public Works – General Fund – Contractual Services	9,255.84
BTCW24000367	RMGEN1000	AA98Z	Records Management – General Fund – Salaries, Wages & Fees	372,982.61
BTCW24000368	RMGEN1000	BB198	Records Management – General Fund – Equipment	24,450.65
BTCW24000369	RMGEN1000	DD498	Records Management – General Fund – General Expenses	85,634.55
BTCW24000370	RMGEN1000	DE548	Records Management – General Fund – Contractual Services	139,315.00
BTCW24000371	SAGEN1000	AA98Z	Hispanic Affairs – General Fund-- Salaries, Wages & Fees	167,167.99
BTCW24000372	SAGEN1000	BB198	Hispanic Affairs – General Fund - Equipment	10,000.00
BTCW24000373	SAGEN1000	DD498	Hispanic Affairs – General Fund – General Expenses	18,188.64
BTCW24000374	SAGEN1000	DE548	Hispanic Affairs – General Fund – Contractual Services	20,000.00
BTCW24000375	SAGEN1100	DE548	Hispanic Affairs – General Fund – Contractual Services	5,000.00
BTCW24000376	SAGEN1300	AA98Z	Hispanic Affairs – General Fund-- Salaries, Wages & Fees	20,692.00
BTCW24000377	SSGEN1000	AA98Z	Social Services – General Fund – Salaries, Wages & Fees	113,644.42
BTCW24000378	SSGEN1000	AA98Z	Social Services – General Fund – Salaries, Wages & Fees	379,678.91
BTCW24000379	SSGEN1000	DD498	Social Services – General Fund – General Expenses	20,469.54

BTCW24000380	SSGEN1000	DE548	Social Services – General Fund – Contractual Services	25,025.28
BTCW24000381	SSGEN2100	AA98Z	Social Services – General Fund – Salaries, Wages & Fees	2,731,469.24
BTCW24000382	SSGEN2100	DE548	Social Services – General Fund – Contractual Services	13,357.00
BTCW24000383	SSGEN2400	DD498	Social Services – General Fund– General Expenses	6,324.54
BTCW24000384	SSGEN2800	DE548	Social Services – General Fund – Contractual Services	43,939.00
BTCW24000385	SSGEN3400	AA98Z	Social Services – General Fund – Salaries, Wages & Fees	3,398,129.98
BTCW24000386	SSGEN3400	DE548	Social Services – General Fund – Contractual Services	20,000.00
BTCW24000387	SSGEN3500	DE548	Social Services – General Fund – Contractual Services	3,000.00
BTCW24000388	SSGEN5300	WW848	Social Services – General Fund – Emergency Vendor Payments	801,744.38
BTCW24000389	SSGEN5300	WW848	Social Services – General Fund – Emergency Vendor Payments	367,150.32
BTCW24000390	SSGEN6000	SS698	Social Services – General Fund – Recipient Grants	100,125.38
BTCW24000391	SSGEN6000	WW848	Social Services – General Fund – Emergency Vendor Payments	403,436.67
BTCW24000392	SSGEN6000	WW848	Social Services – General Fund – Emergency Vendor Payments	546,096.31
BTCW24000393	SSGEN6100	WW848	Social Services – General Fund – Emergency Vendor Payments	356,793.03
BTCW24000394	SSGEN6200	WW848	Social Services – General Fund – Emergency Vendor Payments	23,668.81
BTCW24000395	SSGEN6300	WW848	Social Services – General Fund – Emergency Vendor Payments	155,858.61
BTCW24000396	SSGEN7000	SS698	Social Services – General Fund – Recipient Grants	1,054,998.96
BTCW24000397	SSGEN7200	WW848	Social Services – General Fund – Emergency Vendor Payments	110,104.00
BTCW24000398	SSGEN7500	SS698	Social Services – General Fund – Recipient Grants	141,998.32
BTCW24000399	TRGEN1100	AA98Z	Treasurer – General Fund– Salaries, Wages & Fees	255,999.27
BTCW24000400	TRGEN1100	DD498	Treasurer – General Fund– General Expenses	113,904.73
BTCW24000401	TRGEN1100	DE548	Treasurer – General Fund– Contractual Services	177,858.84
BTCW24000402	TRGEN1300	DE548	Treasurer – General Fund– Contractual Services	13,172.00
BTCW24000403	TRGEN1500	DE548	Treasurer – General Fund– Contractual Services	18,500.00
BTCW24000404	TRGEN1600	DD498	Treasurer – General Fund– General Expenses	92,125.43

BTCW24000405	TRGEN1600	DE548	Treasurer – General Fund— Contractual Services	21,700.00
BTCW24000406	TVGEN1000	AA98Z	Traffic & Parking – General Fund – Salaries, Wages & Fees	1,066,085.97
BTCW24000407	TVGEN1000	DD498	Traffic & Parking – General Fund – General Expenses	48,239.35
BTCW24000408	TVGEN1000	DE548	Traffic & Parking – General Fund – Contractual Services	46,623.22
BTCW24000409	TVGEN1000	DE548	Traffic & Parking – General Fund – Contractual Services	1,183,007.46
BTCW24000410	TVGEN1000	DE548	Traffic & Parking – General Fund – Contractual Services	171,874.53
BTCW24000411	TVGEN1000	DE548	Traffic & Parking – General Fund – Contractual Services	88,053.67
BTCW24000412	TVGEN1000	DE548	Traffic & Parking – General Fund – Contractual Services	955,441.12
BTCW24000413	VSGEN1000	AA98Z	Veterans Services – General Fund – Salaries, Wages & Fees	158,783.33
BTCW24000414	VSGEN1000	DD498	Veterans Services – General Fund – General Expenses	10,544.67
BTCW24000415	VSGEN1000	DE548	Veterans Services – General Fund – Contractual Services	43,000.00
			<b>TOTAL GEN BTs =</b>	<b>179,596,686.71</b>
To				
BTCW24000064	ARGEN1000	HF597	Assessment Review Commission – General Fund – Inter-departmental Charges	277,413.00
BTCW24000065	ASGEN1100	HF597	Assessment – General Fund - Inter-departmental Charges	1,346,932.00
BTCW24000067	ATGEN1100	DE547	County Attorney – General Fund – Contractual Services	230,690.30
BTCW24000069	BUGEN1000	DE547	Office of Mgt & Budget – General Fund – Contractual Services	67,760.51
BTCW24000070	BUGEN1730	JA600	Office of Mgt & Budget – General Fund – Contingency Reserve	752,971.00
BTCW24000071	BUGEN1740	67967	Office of Mgt & Budget – General Fund – NC Bar Association	1,178,468.93
BTCW24000072	BUGEN1770	DD497	Office of Mgt & Budget – General Fund – General Expenses	128,627.52
BTCW24000073	BUGEN1770	NA9NA	Office of Mgt & Budget – General Fund – NCIFA Expenditures	250,000.00
BTCW24000074	BUGEN1800	LF615	Office of Mgt & Budget – General Fund – Transfer to Retirement Contribution Fund	10,000,000.00
BTCW24000075	BUGEN1800	L1111	Office of Mgt & Budget – General Fund – Transfer to Capital Reserve Fund	5,000,000.00
BTCW24000076	BUGEN1800	L3333	Office of Mgt & Budget – General Fund - Transfer to Litigation Fund	1,912,000.00
BTCW24000077	BUGEN1800	L5555	Office of Mgt & Budget – General Fund - Transfer to Bond Indebtedness Fund	10,000,000.00

BTCW24000078	BUGEN1800	L6666	Office of Mgt & Budget – General Fund – Transfer to Employee Benefit Fund	40,000,000.00
BTCW24000079	BUGEN1800	L9999	Office of Mgt & Budget – General Fund – Transfer to Operating Reserve Fund	55,000,000.00
BTCW24000080	BUGEN3100	AA97Z	Office of Mgt & Budget – General Fund – Salaries, Wages & Fees	13,733,333.00
BTCW24000081	CCGEN1120	AC98F	Corrections – General Fund – Workers Compensation	454,160.14
BTCW24000082	CCGEN1420	BB197	Corrections – General Fund – Equipment	244,104.87
BTCW24000083	CCGEN2400	AA97Z	Corrections – General Fund– Salaries, Wages & Fees	1,247.90
BTCW24000085	CEGEN1000	BB197	County Executive – General Fund - Equipment	6,185.35
BTCW24000086	ELGEN3000	BB197	Board of Elections – General Fund - Equipment	50,988.89
BTCW24000088	HEGEN3510	LX62C	Health Department – General Fund – Transfer to Capital Fund	7,908.00
BTCW24000089	HEGEN5400	DE547	Health Department – General Fund– Contractual Services	33,899.02
BTCW24000090	HEGEN5400	PP797	Health Department – General Fund – Early Intervention / Special Education	21,376,475.84
BTCW24000091	HSGEN1324	DE547	Health Department – General Fund– Contractual Services	674,747.98
BTCW24000092	HSGEN1502	DD497	Health Department – General Fund– General Expenses	796,260.64
BTCW24000096	PBGEN1400	HF597	Probation Department – General Fund– Inter-departmental Charges	31,793.78
BTCW24000102	PKGGEN3180	DE547	Parks & Recreation – General Fund– Contractual Services	614,723.03
BTCW24000106	PWGEN0150	DF557	Public Works – General Fund - Utilities	90,885.11
BTCW24000107	PWGEN0644	HF597	Public Works – General Fund – Inter-departmental Charges	3,770,017.00
BTCW24000108	PWGEN1100	DG90L	Public Works – General Fund – Various Direct Expenses	175,000.00
BTCW24000109	PWGEN1100	94994	Public Works – General Fund - Rents	257,127.80
BTCW24000111	SSGEN1000	HF597	Social Services – General Fund – Inter-departmental Charges	2,262,391.13
BTCW24000112	SSGEN2100	BB197	Social Services – General Fund - Equipment	2,181.21
BTCW24000113	SSGEN6100	SS697	Social Services – General Fund - Recipient Grants	1,837,931.58
BTCW24000114	SSGEN6300	SS697	Social Services – General Fund- Recipient Grants	18,811.76
BTCW24000115	SSGEN6600	WW847	Social Services – General Fund – Emergency Vendor Payments	767,420.10
BTCW24000116	SSGEN7300	XX897	Social Services – General Fund - Medicaid	985.68

BTCW24000117	SSGEN7600	TT747	Social Services – General Fund – Purchased Services	6,243,243.64
<b>TOTAL GEN BTs =</b>				<b>179,596,686.71</b>

**Board Transfer Number BTCW24000416:**

	Code		Description	Amount
<b>From</b>				
	CLGEN1100	AA98Z	County Clerk – General Fund – Salaries, Wages & Fees	136,554.00
			<b>Total BT =</b>	<b>136,554.00</b>
<b>To</b>				
	BUGEN1800	L7777	Office of Mgt & Budget – General Fund – Transfer to COVID Fund	136,554.00
			<b>Total BT =</b>	<b>136,554.00</b>

**Board Transfer Number BTCW24000417:**

	Code		Description	Amount
<b>From</b>				
	LEGEN1000	AA98Z	Legislative Affairs – Salaries, Wages & Fees	47,423.14
	LEGEN1000	BB198	Legislative Affairs – Equipment	2,000.00
	LEGEN1000	DD498	Legislative Affairs – General Expenses	4,941.66
	LEGEN1500	AA98Z	Legislative Affairs – Salaries, Wages & Fees	302.36
	LEGEN1500	DD498	Legislative Affairs – General Expenses	541.87
			<b>Total BT =</b>	<b>55,209.03</b>
<b>To</b>				
	LEGEN1000	L6666	Legislative Affairs – Transfer to Employee Benefit Fund	54,364.80
	LEGEN1500	L6666	Legislative Affairs – Transfer to Employee Benefit Fund	844.23
			<b>Total BT =</b>	<b>55,209.03</b>

**Police Headquarters Fund:**

**Board Transfer Numbers as follows:**

	Code		DESCRIPTION	AMOUNT
<b>From</b>				
BTCW24000305	PDPDH1568	DE548	Police Department Headquarters – Contractual Services	317,598.65
BTCW24000306	PDPDH1568	DE548	Police Department Headquarters – Contractual Services	474,430.00
			<b>Total PDH BTs =</b>	<b>792,028.65</b>
<b>To</b>				



BTCW24000099	PDPDH1000	HF597	Police Department Headquarters – Inter-departmental Charges	474,430.00
BTCW24000100	PDPDH1100	AC98F	Police Department Headquarters – Workers' Compensation	317,598.65
			<b>Total PDH BTs =</b>	<b>792,028.65</b>

**Police District Fund:**

**Board Transfer Numbers as follows:**

From	Code		DESCRIPTION	AMOUNT
BTCW24000208	FBPDD1000	AB10F	Police Department District – Fringe Benefits	380,547.85
BTCW24000209	FBPDD1000	AB10F	Police Department District – Fringe Benefits	3,796,486.07
BTCW24000295	PDPDD2400	AA98Z	Police Department District – Salaries, Wages & Fees	1,417,217.96
BTCW24000296	PDPDD2400	DF558	Police Department District – Utilities	362,192.11
BTCW24000297	PDPDD2485	BB198	Police Department District – Equipment	155,549.56
BTCW24000298	PDPDD2490	BB198	Police Department District – Equipment	132,992.00
BTCW24000299	PDPDD2490	DD498	Police Department District – General Expenses	88,117.35
BTCW24000300	PDPDD2497	BB198	Police Department District – Equipment	55,000.00
BTCW24000301	PDPDD2554	BB198	Police Department District – Equipment	68,045.00
BTCW24000302	PDPDD2554	DE548	Police Department District – Contractual Services	77,754.83
BTCW24000303	PDPDD2568	BB198	Police Department District – Equipment	9,543.30
BTCW24000304	PDPDD2573	BB198	Police Department District – Equipment	104,050.00
			<b>Total PDD BTs =</b>	<b>6,647,496.03</b>
<b>To</b>				
BTCW24000097	PDPDD2400	AC98F	Police Department District – Workers' Compensation	546,420.03
BTCW24000098	PDPDD2600	HF597	Police Department District – Inter-departmental Charges	6,101,076.00
			<b>Total PDD BTs =</b>	<b>6,647,496.03</b>

**FEMA Fund:**

**Board Transfer Numbers as follows:**

From	Code		DESCRIPTION	AMOUNT
BTCW24000316	PWFEM4000	DE548	Public Works – FEMA Fund – Contractual Services	54,362.98
			<b>Total FEM BTs =</b>	<b>54,362.98</b>
<b>To</b>				

BTCW24000066	ATFEM1000	HH597	County Attorney – FEMA Fund – Interfund Charges	2,358.91
BTCW24000068	BUFEM1000	HH597	Office of Mgt & Budget - FEMA Fund -- -- Interfund Charges	2,644.93
BTCW24000084	CEFEM1000	HH597	County Executive - FEMA Fund -- -- Interfund Charges	7,175.08
BTCW24000093	LEFEM1000	HH597	Office of the Legislature - FEMA Fund-- Interfund Charges	126.56
BTCW24000094	LRFEM1000	HH597	Labor Relations - FEMA Fund – Interfund Charges	192.36
BTCW24000095	PAFEM1000	HH597	Public Administrator - FEMA Fund -- Interfund Charges	45.08
BTCW24000101	PEFEM1000	HH597	Human Resources - FEMA Fund – Interfund Charges	3,235.48
BTCW24000103	PRFEM1000	HH597	Shared Services - FEMA Fund – Interfund Charges	1,339.58
BTCW24000104	PWFEM1000	HH597	Public Works - FEMA Fund – Interfund Charges	21,475.00
BTCW24000105	PWFEM2000	HH597	Public Works - FEMA Fund – Interfund Charges	15,770.00
			<b>Total FEM BTs =</b>	<b>54,362.98</b>

**Fire Commission Fund:**

Board Transfer Numbers as follows:

	Code		Description	Amount
<b>From</b>				
BTCW24000210	FCFCF1300	DE548	Fire Commission – Contractual Services	91,696.00
			<b>Total FCF BTs =</b>	<b>91,696.00</b>
<b>To</b>				
BTCW24000087	FCFCF1000	HF597	Fire Commission – Inter-departmental Charges	91,696.00
			<b>Total FCF BTs =</b>	<b>91,696.00</b>

**Sewer and Stormwater Fund:**

Board Transfer Number as follows:

	Code		Description	Amount
<b>From</b>				
BTCW24000366	PWSSW6000	FF568	Sewer & Stormwater - Interest	4,033,575.05
			<b>Total SSW BTs =</b>	<b>4,033,575.05</b>
<b>To</b>				
BTCW24000110	PWSSW6000	HH597	Sewer & Stormwater – Interfund Charges	4,033,575.05
			<b>Total SSW BTs =</b>	<b>4,033,575.05</b>

and

WHEREAS, the said transfer of appropriations and supplemental appropriation is recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfer of appropriations heretofore made in order to close fiscal year 2024, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>General Fund</u>	<u>APPROPRIATION</u> 172,088,000.00
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**REVENUE**

	INDEX	OBJECT & DESCRIPTION	AMOUNT
BACO24000005	BUGEN1800	R1836 – Interfund Transfers	172,088,000.00
	<b>TOTAL</b>		<b>172,088,000.00</b>

**EXPENSE**

	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
BACO24000002	BUGEN1800	L3333 – Transfer to Litigation Fund	172,088,000.00
	<b>TOTAL</b>		<b>172,088,000.00</b>

<u>Police District Fund</u>	<u>APPROPRIATION</u> 9,000,000.00
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**REVENUE**

	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
BACO24000006	PDPDD2000	R1201 – Property Tax	7,557,820.88
BACO24000007	PDPDD2000	R9898 – Department Revenues	1,442,179.12
	<b>TOTAL</b>		<b>9,000,000.00</b>

**EXPENSE**

	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
BACO24000003	PDPDD2000	L6666 – Transfer to EBF Fund	9,000,000.00
	<b>TOTAL</b>		<b>9,000,000.00</b>

<u>Disputed Assessment Fund</u>	<u>APPROPRIATION</u> 153,185.38
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**REVENUE**

	INDEX	OBJECT & DESCRIPTION	AMOUNT
BACO24000004	BU DAF 8000	R1210 – DAF Revenue	153,185.38
	<b>TOTAL</b>		<b>153,185.38</b>

**EXPENSE**

	INDEX	OBJECT & DESCRIPTION	AMOUNT
BACO24000001	BU DAF 8000	LB611 – Transfer to General Fund	153,185.38
	<b>TOTAL</b>		<b>153,185.38</b>

The following are being appropriated in Fiscal Year 2025

**BABU250000004**

**REVENUE**

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
LIT	BU LIT 6000	R0101 – Fund Balance	81,000,000.00
	BU LIT 6100	R0101 – Fund Balance	2,000,000.00
	BU LIT 6200	R0101 – Fund Balance	6,000,000.00
	BU LIT 6300	R0101 – Fund Balance	85,000,000.00
	<b>TOTAL</b>		<b>174,000,000.00</b>

**EXPENSE**

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
LIT	BULIT6000	87987 – Other Suits & Damages	75,000,000.00
	BULIT6000	DE547 – Contractual Services	6,000,000.00
	BULIT6100	87987 – Other Suits & Damages	2,000,000.00
	BULIT6200	AA97Z – Salaries, Wages & Fees	5,500,000.00
	BULIT6200	AB10F – Fringe Benefits	500,000.00
	BULIT6300	87987 - Other Suits & Damages	85,000,000.00
	<b>TOTAL</b>		<b>174,000,000.00</b>

BABU25000005

REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
ORF	BU ORF 7700	R0101 – Fund Balance	40,000,000.00
	<b>TOTAL</b>		<b>40,000,000.00</b>

EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
ORF	BU ORF 7700	AB10F – Fringe Benefits	40,000,000.00
	<b>TOTAL</b>		<b>40,000,000.00</b>

BABU25000006

REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
BIF	DS BIF 2000	R0101 – Fund Balance	10,000,000.00
	<b>TOTAL</b>		<b>10,000,000.00</b>

EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
BIF	DS BIF 2000	LT605 – Transfer to Debt Service Fund	10,000,000.00
	<b>TOTAL</b>		<b>10,000,000.00</b>

BABU25000007

REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
EBF	BU EBF 9000	R0106 – Fund Balance	40,000,000.00
	PD EBF 7000	R0106 – Fund Balance	6,500,000.00
	<b>TOTAL</b>		<b>46,500,000.00</b>

EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
EBF	BU EBF 9000	AA97Z – Salaries, Wages & Fees	40,000,000.00
	PD EBF 7000	AA97Z – Salaries, Wages & Fees	6,500,000.00
	<b>TOTAL</b>		<b>46,500,000.00</b>

**BABU25000008**

**REVENUE**

<b>FUND</b>	<b>INDEX</b>	<b>OBJECT &amp; DESCRIPTION</b>	<b>AMOUNT</b>
RCF	BU RCF 7000	R0101 – Fund Balance	10,000,000.00
	<b>TOTAL</b>		<b>10,000,000.00</b>

**EXPENSE**

<b>FUND</b>	<b>INDEX</b>	<b>OBJECT &amp; DESCRIPTION</b>	<b>AMOUNT</b>
RCF	BU RCF 7000	AB10F – Fringe Benefits	10,000,000.00
	<b>TOTAL</b>		<b>10,000,000.00</b>

**BABU25000009**

**REVENUE**

<b>FUND</b>	<b>INDEX</b>	<b>OBJECT &amp; DESCRIPTION</b>	<b>AMOUNT</b>
CAR	BU CAR 7800	R0101 – Fund Balance	8,000,000.00
	<b>TOTAL</b>		<b>8,000,000.00</b>

**EXPENSE**

<b>FUND</b>	<b>INDEX</b>	<b>OBJECT &amp; DESCRIPTION</b>	<b>AMOUNT</b>
CAR	BU CAR 7800	BB197 – Equipment	8,000,000.00
	<b>TOTAL</b>		<b>8,000,000.00</b>

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 27-2025

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

APPROVED AS TO FORM



Deputy County Attorney

WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

WHEREAS, the County Executive, by communication dated April 4, 2025, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, the transfers and supplemental appropriations have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfers are known as Budget Transfers-First Quarter as follows:

2025 APR -11 12 46 2025 APR -11 12 46

CLERK OF COUNTY BOARD OF SUPERVISORS  
COUNTY OF SAN DIEGO

**BTCW2500017**

	<b>Code</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>From</b>			
	EM GEN 1000 – AA98Z	Emergency Management – General Fund- Salaries, Wages & Fees	50,000.00
	CO GEN 1100 – DE548	Comptroller – General Fund – Contractual Services	150,000.00
	BU GEN 1770 - 87987	Office of Mgt & Budget – General Fund – Other Suits & Damages	2,280,000.00
		<b>TOTAL</b>	<b>2,480,000.00</b>
<b>To</b>			
	EM GEN 1000 – DD497	Emergency Management - General Fund -- General Expenses	50,000.00
	CO GEN 1100 – DD497	Comptroller -- General Fund - General Expenses	150,000.00
	PR GEN 1100 – DE547	Shared Services – General Fund – Contractual Services	30,000.00
	HE GEN 2100 – DD497	Health Department – General Fund – General Expenses	250,000.00
	PK GEN 3100 – DE547	Parks Department – General Fund – Contractual Services	2,000,000.00
		<b>TOTAL</b>	<b>2,480,000.00</b>

**BTCW2500018**

	<b>Code</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>From</b>			
	HS OLS 5000 -- DE548	Human Services – Opioid Litigation Fund – Contractual Services	725,000.00
		<b>TOTAL</b>	<b>725,000.00</b>
<b>To</b>			
	HS OLS 5200 – DE547	Health Department – Opioid Litigation Fund – Contractual Services	280,000.00
	HS OLS 5200 – BB197	Health Department – Opioid Litigation Fund – Equipment	375,000.00
	HS OLS 5200 – DD497	Health Department – Opioid Litigation Fund -- General Expenses	70,000.00
		<b>TOTAL</b>	<b>725,000.00</b>

and

WHEREAS, the said transfers of appropriations and supplemental appropriations are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,



BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2025, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

**BAHS2500003**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
408,781	New York State Office for the Aging	GEN	HS	DE	408,781

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 28 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Parks, Recreation & Museums.

APPROVED AS TO FORM



Deputy County Attorney

2025 APR 11 10:51

WHEREAS, Nassau County has received certain revenue; and  
WHEREAS, such funds have not been otherwise appropriated; and  
WHEREAS, the County Executive, by communication dated April 4, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

**BAPK25000001**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
2,426,250	Hotel/Motel Tax	GRT	PK	AA	700,000
		GRT	PK	AB	340,000
		GRT	PK	DE	1,386,250

**BAPK25000002**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
438,273	Hotel/Motel Tax	GRT	PK	DE	438,273

**BAPK24000003**

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
32,814	NYS Department of Economic Development	GRT	PK	DE	32,814

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section

617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

**NOTICE IS HEREBY GIVEN that pursuant to the County Government Law of Nassau County, the Nassau County Legislature will hold a public hearing in the Peter J. Schmitt Memorial Legislative Chamber of the Nassau County Legislature, Theodore Roosevelt Legislative Building, 1550 Franklin Avenue, Mineola, New York, April 23, 2025 at one o'clock in the afternoon on a Proposed Local Law entitled: A LOCAL LAW TO ADD TITLE R TO CHAPTER VIII OF THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO ENSURING THE SAFETY OF FIRST RESPONDERS . 89-25 (CE) A copy of the proposed Local Law is on file and may be obtained in the Office of the Clerk of the Nassau County Legislature during normal business hours. BY ORDER of the Nassau County Legislature of the County of Nassau, New York.**

Dated: April 16, 2025

Garden City, (Mineola, P.O.) New York.

Michael C. Pulitzer, Clerk of the Legislature Nassau County, New York

**Per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people. Attendees who would like to address the Legislature must submit a slip to the Clerk's office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar.**

**Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at [LegPublicComment@nassaucountyny.gov](mailto:LegPublicComment@nassaucountyny.gov) and will be made part of the formal record of this Legislative meeting. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>**